The Metropolitan Government of
Nashville and Davidson County

FY 2026-27
through
FY 2031-32

ADOPTED
JUNE 9, 2026

CONTENTS

Introduction and overview
I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

I. **Projects in the Urban Services District:** a brief listing.

II. **Projects in the General Services District:** a brief listing.

III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than $50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
  All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
  Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

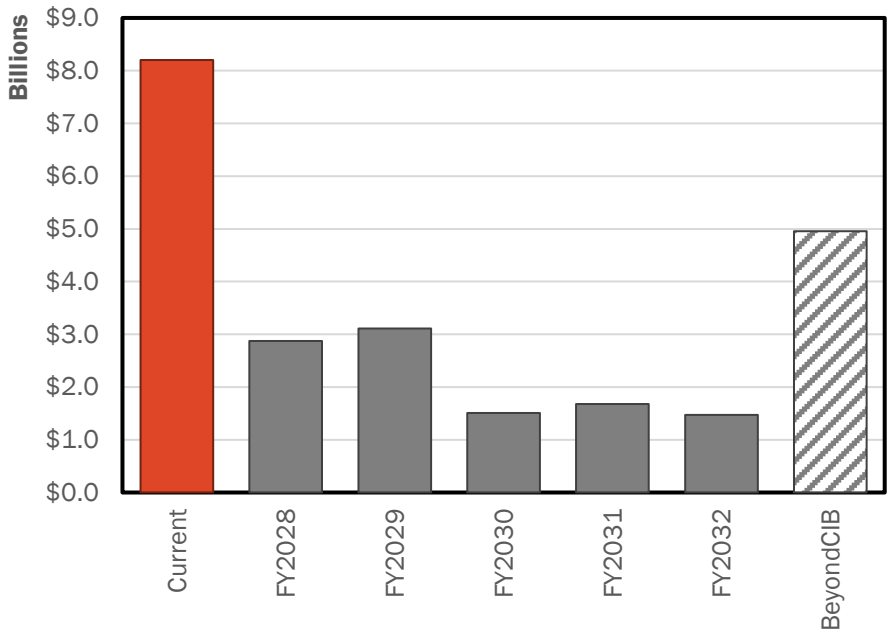
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2026-27 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

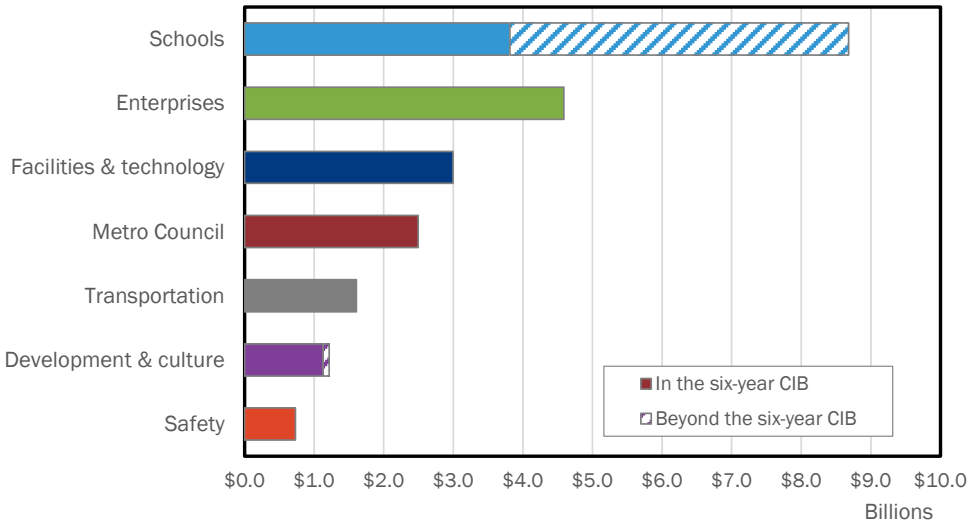
Spending requests by year

The FY2026-27 Capital Improvements Budget includes requests for $21.9 billion. That spending is phased over the current fiscal year (FY2026-27) plus five further years (FY2027-28 through FY2031-32). Some departments also track requests across ten years (through FY2035-36), which account for $5.0 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

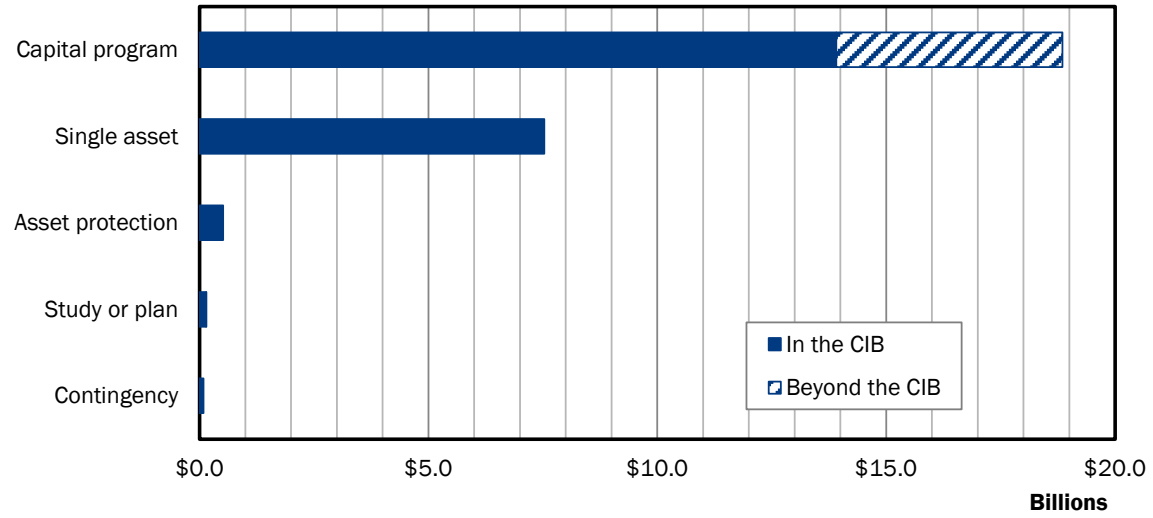


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

Funding Method	Spending requests in the CIB	Spending requests Beyond the CIB
C Proposed G.O. Bonds	$13,537,720,700	$4,945,496,100
E Proposed Revenue Bonds	$3,925,640,600	
S Special Revenue Funds	$3,338,625,894	
H Enterprise Funds	$1,195,249,000	
M Proposed 4% Funds	$64,010,500	$6,800,000
A Miscellaneous Funds	$50,700,000	
B Approved G.O. Bonds	$28,513,000	
F Federal Funds	$24,600,000	
G State Funds	$7,500,000	

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

  Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

  Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

  The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds. Funding for projects that implement Choose How You Move are also classed as revenue bonds.

- **Special revenue funds:** Funds that are collected for a specified purpose. Choose How You Move revenue is categorized as a special revenue fund.

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.

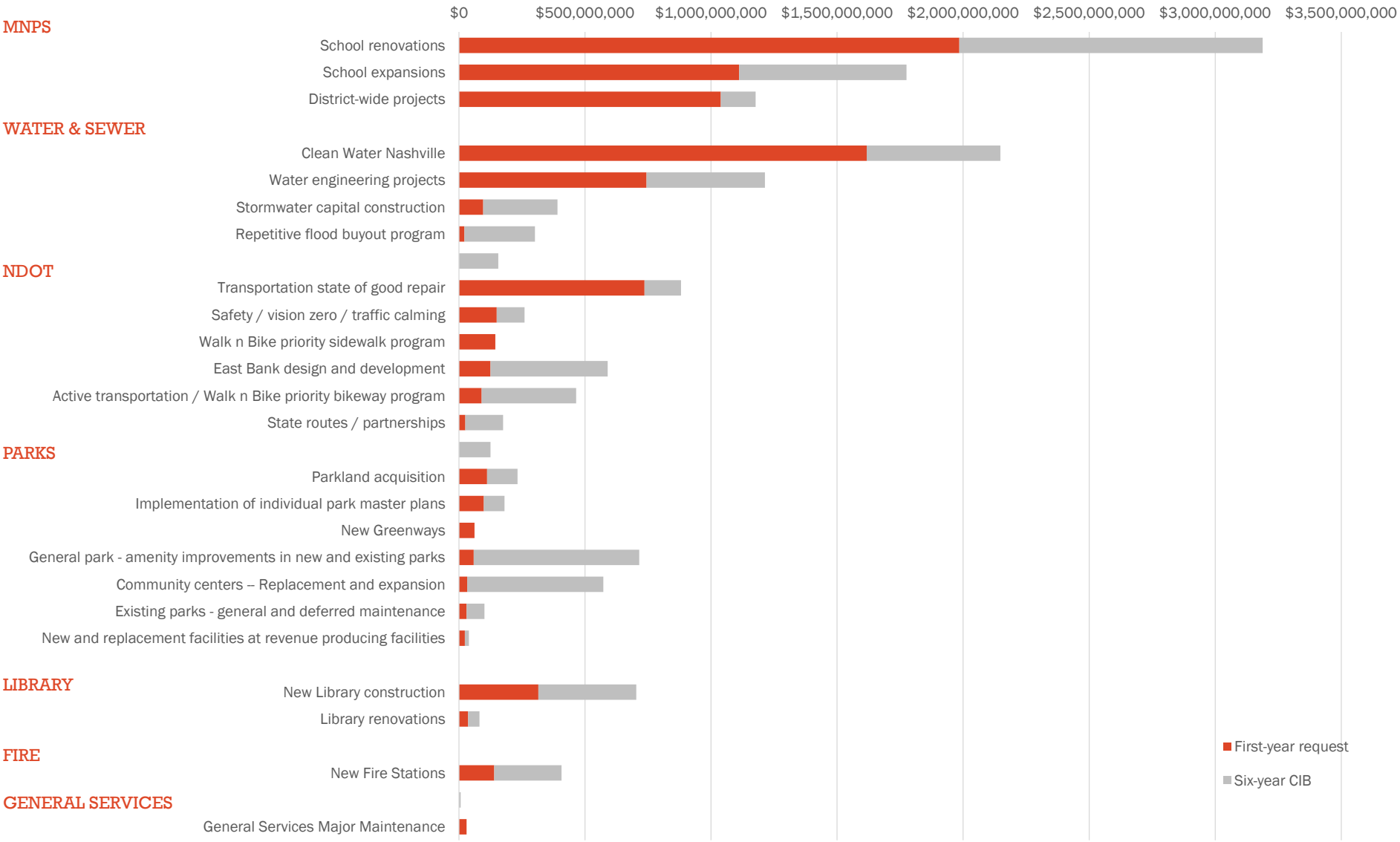
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.

- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.

- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

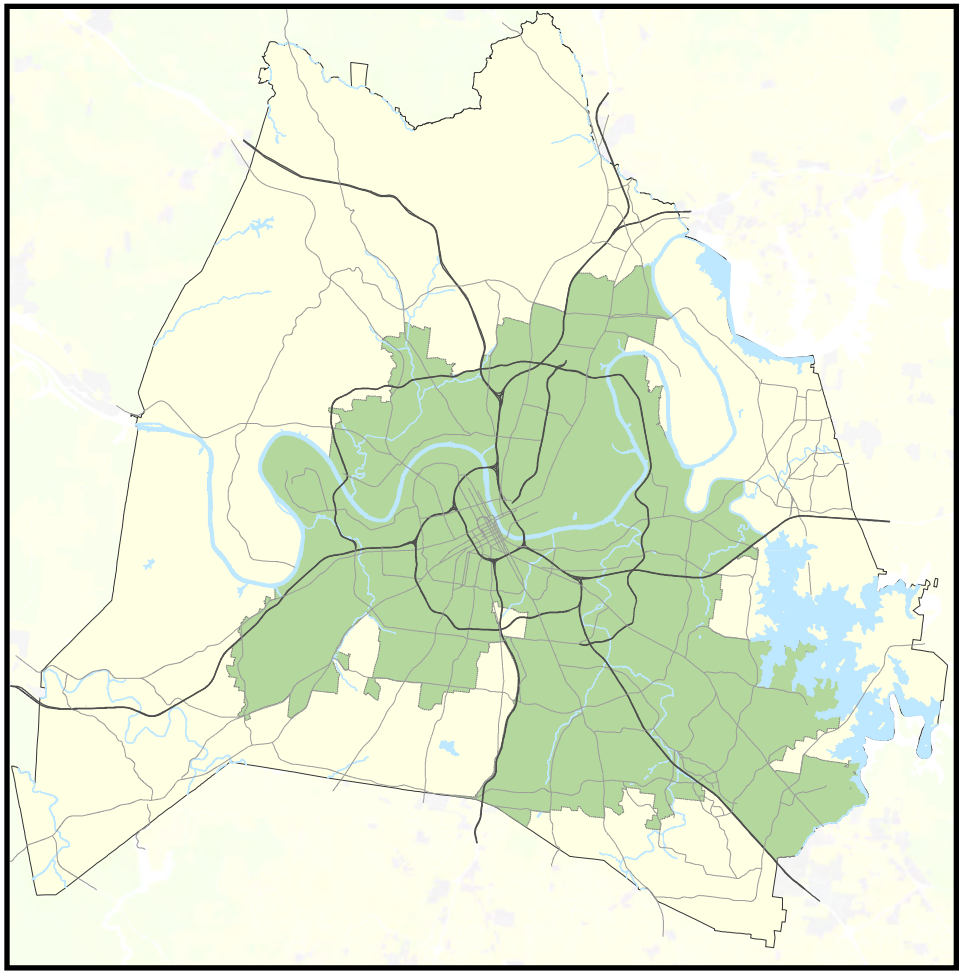
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for $16 billion of $22 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was $124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, NDOT, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 189 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	**Mayor's Priority: Moves**
MPC rec priority	**B** Recommend as planned if funding available
Dept priority	**1003:** Preferred in FY2025
Council priority	**215** out of 215

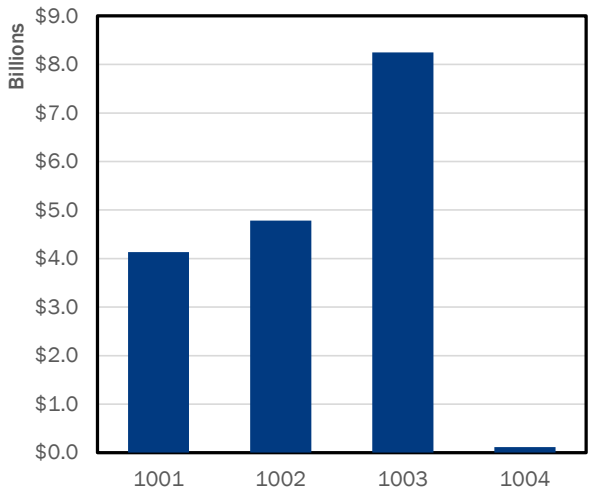
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



- Be Nashville
- Foster strong neighborhoods
- Advance education
- Create economic prosperity
- Champion the environment
- Expand accessibility
- Ensure opportunity for all

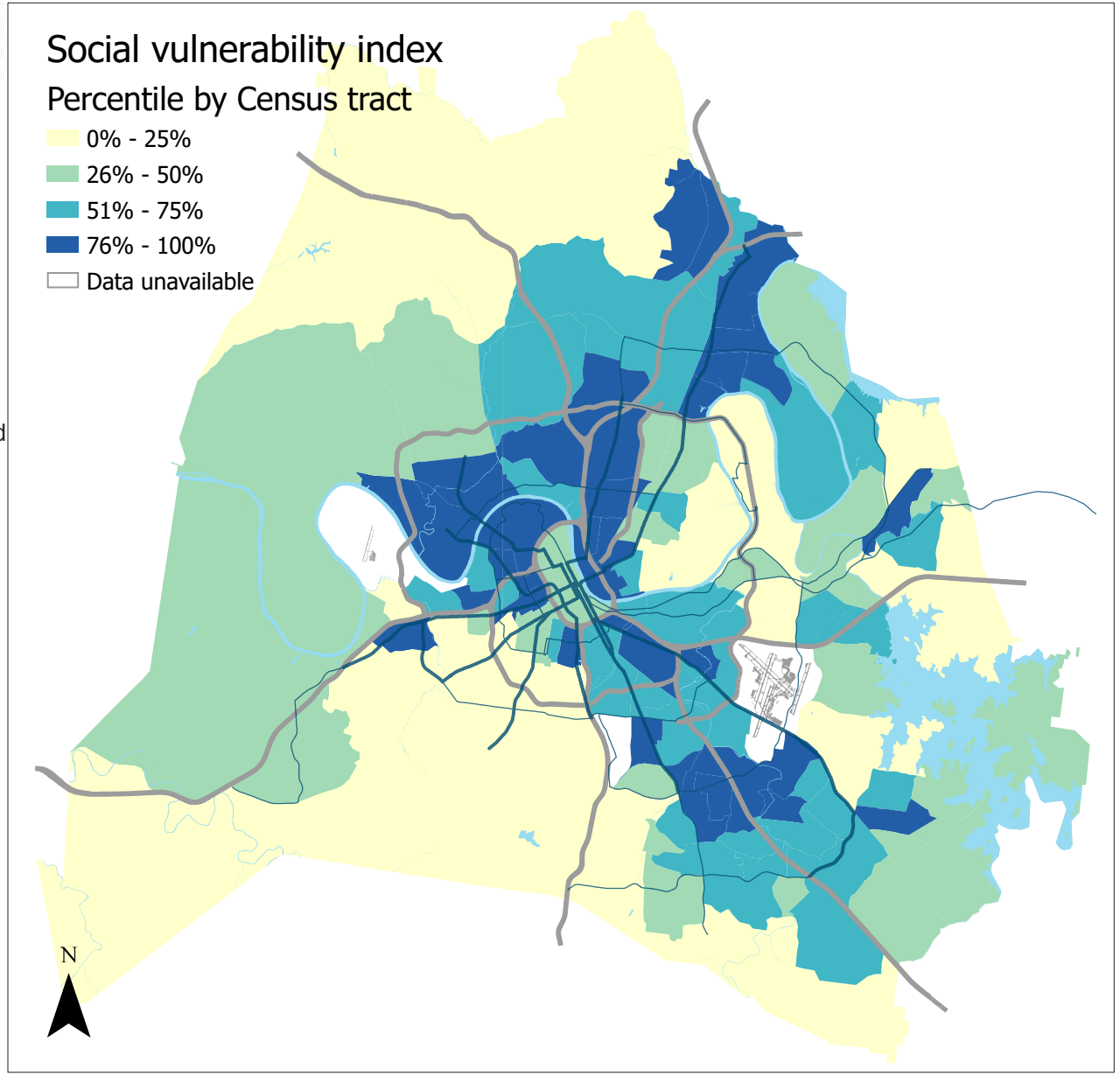
Efficient government criteria

- Project need
- Condition
- Resource leveraging
- Project leveraging
- Planning context, board/commission support, and engagement in implementation
- Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
  - Harris-Hillman School
  - Head Start centers
  - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
  - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.



Growth & Preservation Concept Map

Centers
- Tier One
- Tier Two
- Tier Three

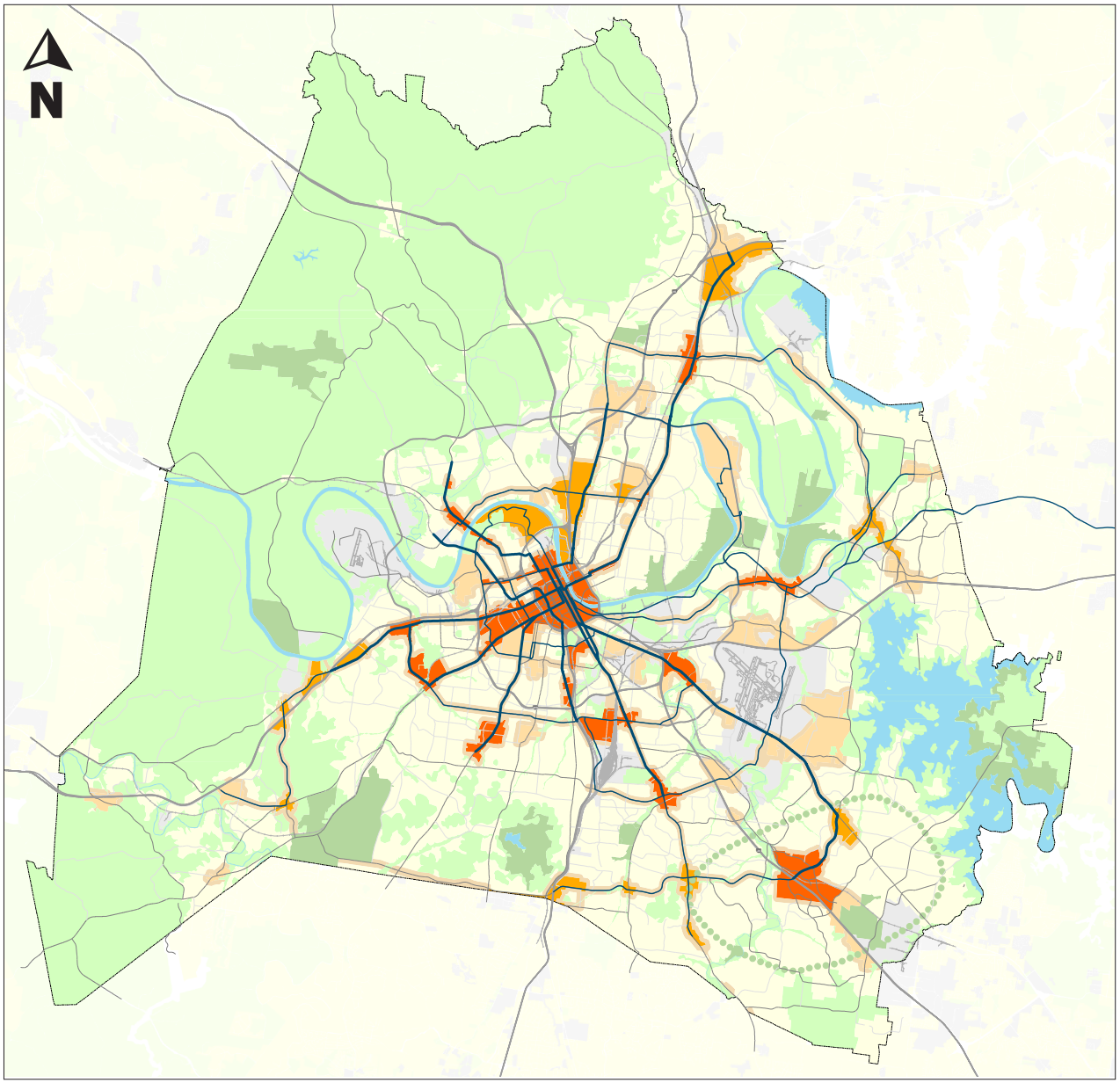
Green network
- Open space anchor
- Missing an anchor

Neighborhood

Transition

Special impact area

High capacity transit corridors
- Immediate need
- Long-term need
- Regional connection

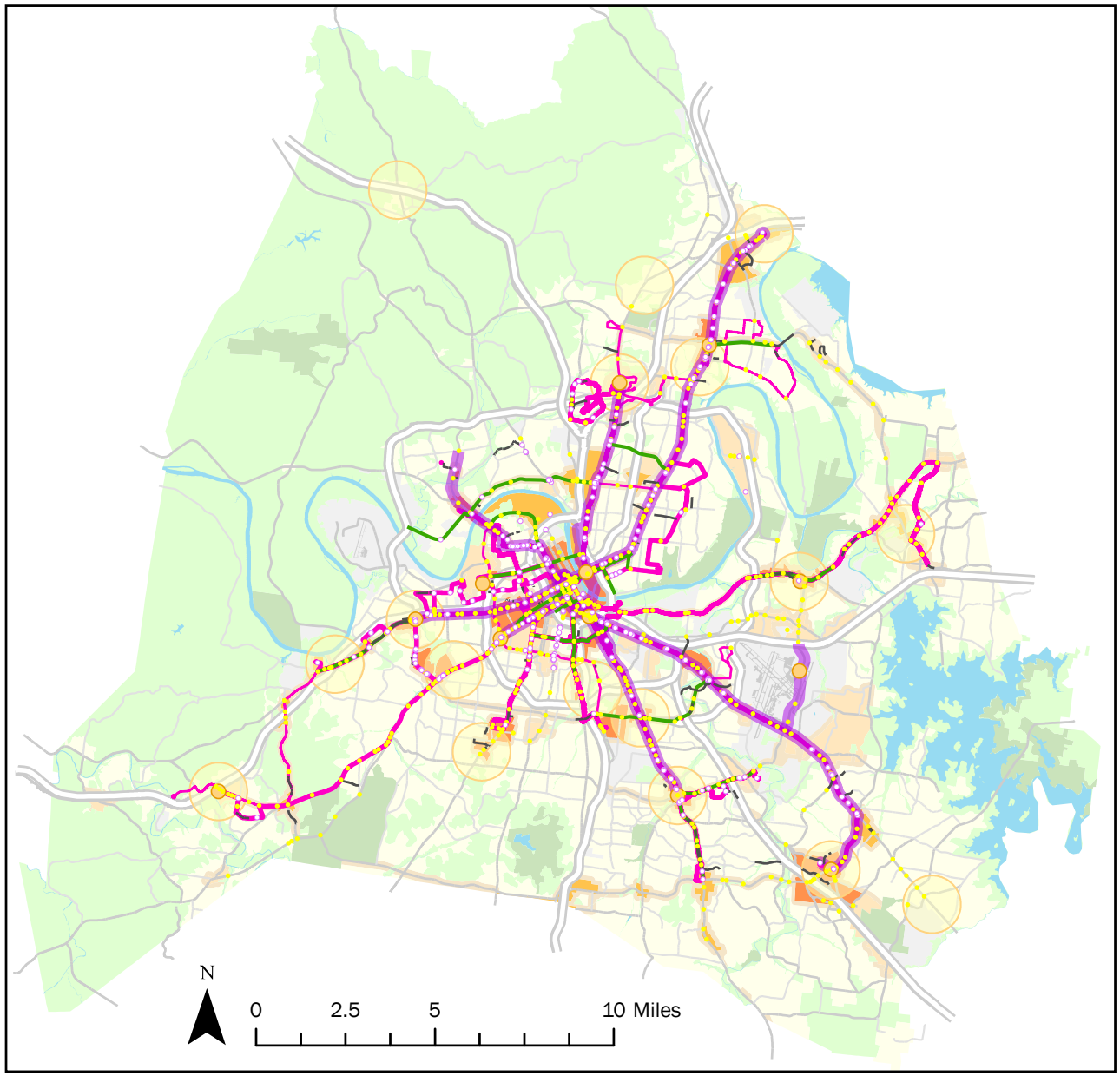


CHOOSE HOW YOU MOVE

Approved by voters in November 2024, the Choose How You Move transportation improvement program focuses on four key areas:

- sidewalks
- signals
- service
- safety.

CHYM is a dedicated revenue source backing future revenue bonds, to be spent on the program approved in November's referendum. CHYM projects from multiple departments are reported together in the CIB in section III (Transportation).



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A **Recommend as planned**

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY26.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer or Choose How You Move revenue bonds) are identified as "A: Recommend as planned" in the FY2025-26 Capital Improvements Budget.

B **Recommend as planned if funding available**

Projects that are in alignment with NashvilleNext. Most projects in FY26 are **Recommended As Planned If Funding Is Available**.

C **Recommend further work**

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N **Not scored / Non-General Plan Projects**

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

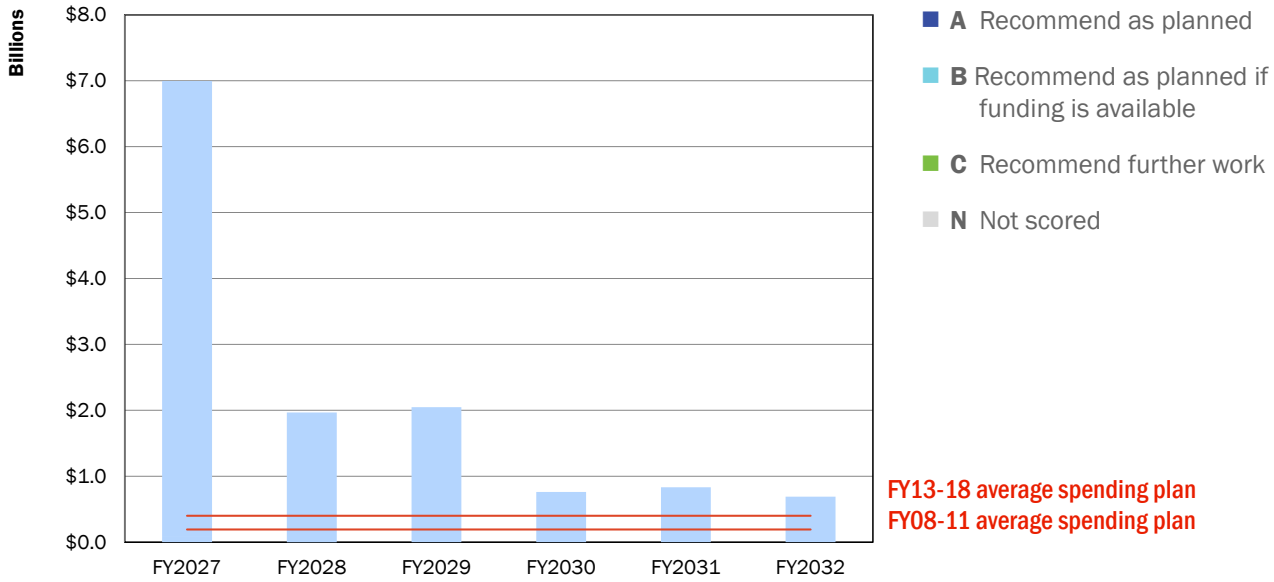
X **Does not conform to the General Plan**

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

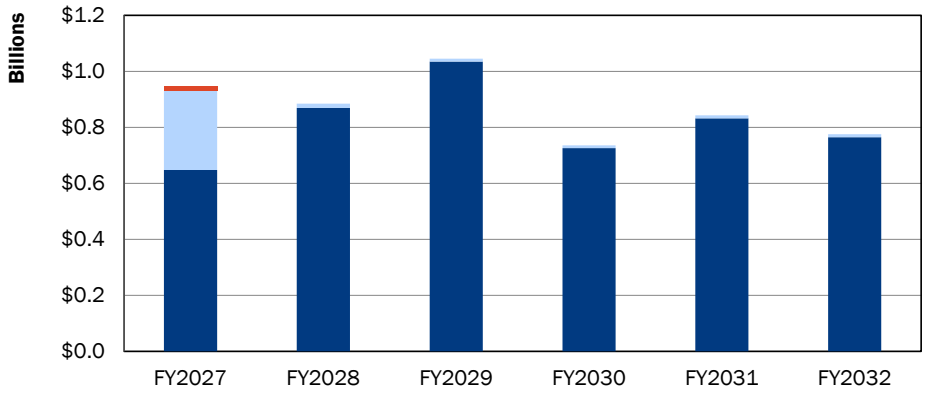
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

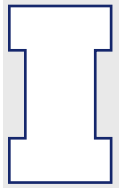


FY 2026-27
through
FY 2031-32

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JUNE 9, 2026

Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-146 $3,000,000 Starts:FY2027
DES REPAIR & REPLACEMENT PROJECTS Added: 2016

16000002 | p. III-146 $100,000 Starts:FY2027
MANHOLE INSULATION REPAIR & REPLACEMENT Added: 2016

16000003 | p. III-146 $1,000,000 Starts:FY2027
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS Added: 2016

16000005 | p. III-146 $3,000,000 Starts:FY2027
ENGINEERING - PROJECT ADMINISTRATION Added: 2016

16000006 | p. III-146 $1,000,000 Starts:FY2027
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK Added: 2016

19000001 | p. III-146 $275,000 Starts:FY2027
WATER TREATMENT IMPROVEMENTS Added: 2019

25000001 | p. III-146 $8,000,000 Starts:FY2027
EXPANSION TO EAST BANK - NEW CONNECTIONS Added: 2025

25000002 | p. III-147 $4,000,000 Starts:FY2027
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE Added: 2025

Facilities & technology

Waste Services

26WW0001 | p. III-198 $30,000,000 Starts:FY2027
Department of Waste Services - New Operations Building Added: 2026

26WW0002 | p. III-198 $30,000,000 Starts:FY2027
Waste Services - Materials Recovery Facility (MRF) Added: 2026

26WW0003 | p. III-198 $15,000,000 Starts:FY2027
Waste Services - Buzzard Hollow Convenience Center Added: 2026

26WW0004 | p. III-199 $11,000,000 Starts:FY2027
Waste Services - Transfer Station Added: 2026

26WW0005 | p. III-199 $3,000,000 Starts:FY2027
Garbage Trucks and Recycling Trucks - Replace Added: 2026

Facilities & technology

Waste Services

27WW0001 | p. III-199 $4,000,000 Starts:FY2027
Warming Bays for Refuse Trucks Added: 2027

FY 2026-27
through
FY 2031-32

ADOPTED
JUNE 9, 2026

Capital Improvements Budget

Projects funded by the General Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 | p. III-218 $9,913,000 Starts:FY2027
Public Art Projects Added: 2014

17AR0001 | p. III-220 $500,000 Starts:FY2027
Madison Area Public Art Projects Added: 2017

18AR0007 | p. III-220 $400,000 Starts:FY2027
Collection Management Added: 2018

23AR0001 | p. III-219 $120,000 Starts:FY2027
Public Artwork for Permanent Supportive Housing Added: 2023

23AR0002 | p. III-219 $500,000 Starts:FY2027
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project - Sculpture Added: 2023

24AR0003 | p. III-219 $400,000 Starts:FY2027
Mariposa Park public art project Added: 2024

24AR0006 | p. III-219 $500,000 Starts:FY2027
Second Avenue Public Art Projects Added: 2024

25AR0002 | p. III-219 $500,000 Starts:FY2027
Bordeaux Gateway Added: 2025

25AR0004 | p. III-218 $1,100,000 Starts:FY2027
East Bank Projects Added: 2025

25AR0005 | p. III-218 $300,000 Starts:FY2027
WeGo Collaboration Added: 2025

25AR0007 | p. III-218 $600,000 Starts:FY2027
Antioch Transit Center Added: 2025

27AR0001 | p. III-220 $90,000 Starts:FY2027
Appraisals for insurance value Added: 2027

27AR0002 | p. III-220 $200,000 Starts:FY2027
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project Sculpture Added: 2027

27AR0003 | p. III-220 $300,000 Starts:FY2027
Lending Library III Added: 2027

Development & culture

Historical Commission

18HC0001 | p. III-222 $8,118,500 Starts:FY2027
Nashville City Cemetery Deferred Maintenance Needs Added: 2018

Library

09PL0002 | p. III-223 $35,800,000 Starts:FY2027
LIBRARY BOOKS AND MATERIALS Added: 2009

17PL0001 | p. III-227 $19,274,600 Starts:FY2027
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT Added: 2017

17PL0002 | p. III-227 $32,637,300 Starts:FY2027
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION Added: 2017

17PL0003 | p. III-228 $35,615,000 Starts:FY2029
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION Added: 2017

17PL0004 | p. III-226 $27,383,800 Starts:FY2027
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION Added: 2017

17PL0005 | p. III-226 $28,137,300 Starts:FY2027
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION Added: 2017

18PL0002 | p. III-226 $32,637,300 Starts:FY2027
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION Added: 2018

18PL0003 | p. III-223 $46,296,600 Starts:FY2027
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS Added: 2018

18PL0004 | p. III-225 $376,611,500 Starts:FY2027
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION Added: 2018

20PL0001 | p. III-228 $23,860,200 Starts:FY2033
EDGEHILL LIBRARY - REPLACEMENT Added: 2020

Development & culture

Library

21PL0001 | p. III-226 $16,505,900 Starts:FY2027
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION Added: 2021

22PL0001 | p. III-227 $29,792,000 Starts:FY2029
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION Added: 2022

23PL0001 | p. III-228 $42,153,800 Starts:FY2032
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH Added: 2023

26PL0001 | p. III-227 $28,137,300 Starts:FY2028
NEW BRICK CHURCH PIKE BRANCH Added: 2026

26PL0002 | p. III-223 $7,500,000 Starts:FY2027
Renovate, bring up to code and combine into 1 facility the old Bellevue Library and Old Fire Hall #37 building Added: 2026

27PL0001 | p. III-224 $19,465,200 Starts:FY2029
Metro Archives Records Expansion/Research Center Added: 2027

97PL003 | p. III-228 $33,511,800 Starts:FY2031
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION Added: 1997

MDHA

17HA0009 | p. III-230 $850,000 Starts:FY2027
ANDREW JACKSON HOUSING TRANSFORMATION Added: 2017

19HA0008 | p. III-231 $100,000,000 Starts:FY2027
SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING Added: 2019

22HA0001 | p. III-231 $52,593,900 Starts:FY2027
KIRKPATRICK COMMUNITY CENTER PARK Added: 2022

22HA0003 | p. III-231 $60,000,000 Starts:FY2027
FINANCE AFFORDABLE HOUSING DEVELOPMENT Added: 2022

24HA0001 | p. III-232 $40,000,000 Starts:FY2027
TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION Added: 2024

Development & culture

MDHA

27HA0001 | p. III-232 $50,000,000 Starts:FY2027
EAST NASHVILLE & CAYCE PLACE STORM SEWER OUTFALL PROJECT Added: 2027

Parks

19PR0001 | p. III-235 $30,450,000 Starts:FY2027
State of Good Repair - Maintenance Added: 2019

19PR0002 | p. III-280 $98,700,000 Starts:FY2027
Implementation of individual park master plans. Added: 2019

19PR0003 | p. III-243 $61,845,000 Starts:FY2027
Greenways Added: 2019

19PR0004 | p. III-253 $58,800,000 Starts:FY2027
General park + amenity improvements Added: 2019

19PR0005 | p. III-285 $111,300,000 Starts:FY2027
Land Acquisition -- New parks and greenways Added: 2019

19PR0006 | p. III-270 $32,760,000 Starts:FY2027
Community centers -- Replacement and expansion Added: 2019

19PR0007 | p. III-288 $23,100,000 Starts:FY2027
Repair, replace, build new revenue producing facilities. Added: 2019

19PR0012 | p. III-238 $5,381,300 Starts:FY2027
Maintenance - Countywide Paving Added: 2019

19PR0013 | p. III-235 $3,500,000 Starts:FY2027
Maintenance - Playground repairs Added: 2019

19PR0014 | p. III-235 $5,381,300 Starts:FY2027
Maintenance - Roofing repairs and replacement Added: 2019

19PR0015 | p. III-236 $5,381,300 Starts:FY2027
Maintenance - Mechanical systems repairs and replacement Added: 2019

19PR0016 | p. III-236 $918,800 Starts:FY2027
Maintenance -- Irrigation repairs and replacement Added: 2019

19PR0017 | p. III-236 $5,381,300 Starts:FY2027
Maintenance -- Court resurfacing Added: 2019

Development & culture

Parks

19PR0018 | p. III-236 $299,300 Starts:FY2027
Maintenance - Turf Added: 2019

19PR0019 | p. III-236 $6,300,000 Starts:FY2027
Maintenance - Swimming pools, spraygrounds Added: 2019

19PR0020 | p. III-237 $299,300 Starts:FY2027
Maintenance - Site furnishings, fencing, signage Added: 2019

19PR0021 | p. III-237 $5,381,300 Starts:FY2027
Maintenance - Lighting Added: 2019

19PR0022 | p. III-237 $236,300 Starts:FY2027
Maintenance - Vandalism repair Added: 2019

19PR0023 | p. III-237 $3,281,300 Starts:FY2027
Maintenance -- Bridge and boardwalk repair Added: 2019

19PR0024 | p. III-237 $2,257,500 Starts:FY2027
Maintenance -- Ballfield renovation and repair Added: 2019

19PR0025 | p. III-238 $1,916,300 Starts:FY2027
Maintenance - Contingency Added: 2019

19PR0027 | p. III-239 $873,700 Starts:FY2027
Centennial Sportsplex - Replace 50M pool bulkhead Added: 2019

19PR0028 | p. III-240 $656,700 Starts:FY2027
Harpeth Hills Golf Course Clubhouse Deck replacement Added: 2019

19PR0029 | p. III-235 $484,200 Starts:FY2027
Hamilton Creek Marina repairs Added: 2019

19PR0030 | p. III-241 $3,339,000 Starts:FY2027
Maintenance - Dog Park Repairs Added: 2019

19PR0031 | p. III-240 $2,782,500 Starts:FY2027
Redevelop Cane Ridge Regional Maintenance Facility Added: 2019

19PR0031 | p. III-240 $2,782,500 Starts:FY2027
Redevelop Cane Ridge Regional Maintenance Facility Added: 2019

19PR0032 | p. III-240 $222,600 Starts:FY2027
Paint Speed slides at Wave Country Added: 2019

Development & culture

Parks

19PR0033 | p. III-280 $7,345,800 Starts:FY2027
Centennial Park Master Plan Implementation Added: 2019

19PR0034 | p. III-240 $15,435,000 Starts:FY2027
Fort Negley on-going stonework repair and planning Added: 2019

19PR0035 | p. III-280 $29,383,200 Starts:FY2027
Mill Ridge Park Master Plan Implementation - Phase Two Added: 2019

19PR0037 | p. III-281 $29,383,200 Starts:FY2027
Ravenwood Park Master Plan Implementation --- Phase Two Added: 2019

19PR0038 | p. III-281 $12,600,000 Starts:FY2027
Two Rivers Mansion Master Plan implementation Added: 2019

19PR0040 | p. III-281 $3,060,800 Starts:FY2027
Aaittfama Archeological Park Master Plan Implementation Added: 2019

19PR0041 | p. III-283 $7,345,800 Starts:FY2027
Shelby Park Master Plan Implementation Added: 2019

19PR0042 | p. III-282 $873,700 Starts:FY2027
2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing Added: 2019

19PR0043 | p. III-246 $873,700 Starts:FY2027
Cumberland River Greenway - Opry Mills Connector Added: 2019

19PR0044 | p. III-246 $3,895,500 Starts:FY2027
Harpeth River Greenway - Frist Segment Added: 2019

19PR0045 | p. III-246 $3,339,000 Starts:FY2027
Harpeth River Greenway -- HYSA to HWY 70 segment Added: 2019

19PR0046 | p. III-246 $14,691,600 Starts:FY2027
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment Added: 2019

19PR0047 | p. III-245 $294,900 Starts:FY2027
Stones River Greenway - Music City Star Connector Added: 2019

Development & culture

Parks

19PR0048 | p. III-245 $3,339,000 Starts:FY2027
Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment Added: 2019

19PR0049 | p. III-243 $1,446,900 Starts:FY2027
Richland Creek Greenway - St Thomas segment Added: 2019

19PR0051 | p. III-245 $10,684,800 Starts:FY2027
440 Greenway - All Phases Added: 2019

19PR0054 | p. III-280 $51,198,000 Starts:FY2027
Wharf Park -- Master Plan Implementation Added: 2019

19PR0055 | p. III-282 $56,700,000 Starts:FY2027
Fort Negley Master Plan Implementation Added: 2019

19PR0056 | p. III-257 $8,458,800 Starts:FY2027
Madison Station Boulevard Park Added: 2019

19PR0057 | p. III-257 $2,938,300 Starts:FY2027
Fort Nashborough - Phase Two Added: 2019

19PR0058 | p. III-257 $1,113,000 Starts:FY2027
Develop new mountain bike trails countywide Added: 2019

19PR0059 | p. III-258 $2,170,400 Starts:FY2027
Develop new unpaved trails countywide Added: 2019

19PR0060 | p. III-258 $1,113,000 Starts:FY2027
Develop new picnic shelters countywide Added: 2019

19PR0061 | p. III-258 $3,506,000 Starts:FY2027
Develop new neighborhood playgrounds countywide Added: 2019

19PR0062 | p. III-260 $3,339,000 Starts:FY2027
Develop new regional playgrounds Added: 2019

19PR0063 | p. III-258 $1,469,200 Starts:FY2027
Develop new community dog parks countywide Added: 2019

19PR0064 | p. III-257 $3,339,000 Starts:FY2027
Design new regional destination dog park Added: 2019

19PR0065 | p. III-259 $111,300 Starts:FY2027
Develop new blueway access sites countywide Added: 2019

Development & culture

Parks

19PR0066 | p. III-259 $7,791,000 Starts:FY2027
Develop new multiuse sports fields countywide Added: 2019

19PR0067 | p. III-259 $1,113,000 Starts:FY2027
Design new wheelchair softball field Added: 2019

19PR0068 | p. III-259 $111,300 Starts:FY2027
Develop new basketball courts countywide Added: 2019

19PR0069 | p. III-260 $1,113,000 Starts:FY2027
Develop new tennis courts countywide Added: 2019

19PR0070 | p. III-260 $5,898,900 Starts:FY2027
Develop new ballfields countywide Added: 2019

19PR0071 | p. III-255 $5,565,000 Starts:FY2027
Develop new regional skateparks Added: 2019

19PR0072 | p. III-254 $873,700 Starts:FY2027
Develop new skate spots countywide Added: 2019

19PR0073 | p. III-258 $19,200 Starts:FY2027
Develop new sand volleyball courts countywide Added: 2019

19PR0074 | p. III-253 $1,113,000 Starts:FY2027
Develop new fitness stations countywide Added: 2019

19PR0075 | p. III-254 $111,300 Starts:FY2027
Develop new disk golf courses countywide Added: 2019

19PR0076 | p. III-254 $556,500 Starts:FY2027
Develop new pump track (dirt) Added: 2019

19PR0077 | p. III-254 $1,780,800 Starts:FY2027
Develop new pump track (asphalt) Added: 2019

19PR0078 | p. III-274 $9,349,200 Starts:FY2027
New Bellevue Community Center Pool Added: 2019

19PR0079 | p. III-273 $2,559,900 Starts:FY2027
New Bellevue Community Center sprayground Added: 2019

19PR0080 | p. III-273 $44,520,000 Starts:FY2027
Replace Hermitage Community Center. Upgrade to Megacenter Added: 2019

19PR0081 | p. III-273 $9,349,200 Starts:FY2027
New Hermitage Megacenter Pool Added: 2019

Development & culture

Parks

19PR0082 | p. III-273 $2,559,900 Starts:FY2027
New Hermitage Megacenter Sprayground Added: 2019

19PR0083 | p. III-273 $44,520,000 Starts:FY2027
Replace Looby Regional Community Center. Upgrade to Megacenter Added: 2019

19PR0084 | p. III-272 $9,349,200 Starts:FY2027
Replace Looby Megacenter pool Added: 2019

19PR0085 | p. III-272 $2,559,900 Starts:FY2027
New Looby Megacenter Sprayground Added: 2019

19PR0086 | p. III-270 $20,924,400 Starts:FY2027
Madison Regional Community Center Expansion. Upgrade to Megacenter Added: 2019

19PR0087 | p. III-272 $9,349,200 Starts:FY2027
New Madison megacenter pool Added: 2019

19PR0088 | p. III-274 $2,559,900 Starts:FY2027
New Madison Megacenter Sprayground Added: 2019

19PR0089 | p. III-271 $20,924,400 Starts:FY2027
Southeast Community Center Expansion. Upgrade to Megacenter Added: 2019

19PR0090 | p. III-271 $9,349,200 Starts:FY2027
New Southeast Megacenter Pool Added: 2019

19PR0091 | p. III-271 $2,559,900 Starts:FY2027
New Southeast Megacenter Sprayground Added: 2019

19PR0092 | p. III-271 $22,593,900 Starts:FY2027
Replace Easley Community Center, upgrade to Regional Added: 2019

19PR0093 | p. III-271 $22,593,900 Starts:FY2027
Replace Kirkpatrick Community Center, upgrade to Regional Added: 2019

19PR0094 | p. III-270 $12,576,900 Starts:FY2027
Upgrade McFerrin Neighborhood Community Center to Regional Added: 2019

Development & culture

Parks

19PR0095 | p. III-276 $22,593,900 Starts:FY2027
Replace Napier Neighborhood Community Center, upgrade to Regional Added: 2019

19PR0096 | p. III-272 $6,678,000 Starts:FY2027
Replace Old Hickory Community Center, upgrade to Regional Added: 2019

19PR0097 | p. III-272 $12,576,900 Starts:FY2027
Upgrade South Inglewood Neighborhood Community Center to Regional Added: 2019

19PR0100 | p. III-278 $2,893,800 Starts:FY2027
McCabe Community Center -- Add locker rooms Added: 2019

19PR0101 | p. III-278 $3,895,500 Starts:FY2027
Morgan Park Community Center renovation Added: 2019

19PR0102 | p. III-277 $4,285,100 Starts:FY2027
Shelby Community Center - Renovate and reprogram Added: 2019

19PR0103 | p. III-254 $8,904,000 Starts:FY2027
Wave Country -- Add new features and renovate Added: 2019

19PR0105 | p. III-288 $4,730,300 Starts:FY2027
McCabe Golf Course -- Maintenance Facility replacement Added: 2019

19PR0106 | p. III-288 $8,792,700 Starts:FY2027
Shelby Golf Course - clubhouse replacement Added: 2019

19PR0108 | p. III-289 $150,300 Starts:FY2027
Ted Rhodes Golf Course - Putting Green expansion Added: 2019

19PR0109 | p. III-289 $3,339,000 Starts:FY2027
Two Rivers Park - New driving range Added: 2019

19PR0110 | p. III-257 $4,897,200 Starts:FY2027
New park development at Cloverland/Edmondson Pike Added: 2019

19PR0111 | p. III-277 $7,345,800 Starts:FY2027
New Parkwood Community Center Pool Added: 2019

19PR0112 | p. III-277 $2,991,800 Starts:FY2027
New Parkwood Community Center Sprayground Added: 2019

Development & culture

Parks

19PR0112 | p. III-277 $2,991,800 Starts:FY2027
New Parkwood Community Center Sprayground Added: 2019

20PR0001 | p. III-247 $37,842,000 Starts:FY2027
Greenway - Charlotte Corridor Rail with Trail Added: 2020

20PR0002 | p. III-244 $3,672,900 Starts:FY2027
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall Added: 2020

20PR0003 | p. III-282 $5,119,800 Starts:FY2027
Smith Property park and greenway Added: 2020

20PR0005 | p. III-238 $445,200 Starts:FY2027
Deferred Maintenance -- Parks HQ historic stonework repairs Added: 2020

20PR0006 | p. III-255 $3,561,600 Starts:FY2027
Oakwood Park Redevelopment Phase Two Added: 2020

20PR0007 | p. III-253 $3,116,400 Starts:FY2027
Casa Azafran Park - Phase 2 Added: 2020

21PR0003 | p. III-289 $3,150,000 Starts:FY2027
Harpeth Hills Golf Clubhouse renovation Added: 2021

21PR0004 | p. III-291 $3,150,000 Starts:FY2027
Ted Rhodes Golf Course Replacement Maintenance Building Added: 2021

21PR0005 | p. III-289 $2,938,300 Starts:FY2027
Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building Added: 2021

21PR0006 | p. III-282 $12,465,600 Starts:FY2027
Centennial Parthenon Entrance building replacement Added: 2021

21PR0007 | p. III-288 $21,000,000 Starts:FY2027
Sportsplex building mechanical replacement and renovation Added: 2021

21PR0008 | p. III-290 $5,898,900 Starts:FY2027
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild Added: 2021

Development & culture

Parks

21PR0009 | p. III-290 $3,005,100 Starts:FY2027
Centennial Sportsplex Fitness Center Expansion - Design Added: 2021

21PR0010 | p. III-290 $1,469,200 Starts:FY2027
Centennial Sportsplex Parking Structure Added: 2021

22PR0001 | p. III-290 $1,312,500 Starts:FY2027
Centennial Sportsplex -- Ice Center locker room improvements/expansion Added: 2022

22PR0002 | p. III-234 $5,565,000 Starts:FY2027
Emerald Ash Borer Response Added: 2022

22PR0003 | p. III-244 $3,937,500 Starts:FY2027
Gulch Greenway -- Broadway Bridge to Division St Segment Added: 2022

22PR0004 | p. III-244 $32,445,000 Starts:FY2027
Browns Creek Greenway - 440 to Cumberland River Added: 2022

22PR0005 | p. III-244 $21,525,000 Starts:FY2027
Downtown Greenway - Fort Negley to Browns Creek Added: 2022

22PR0006 | p. III-243 $13,356,000 Starts:FY2027
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek Added: 2022

22PR0007 | p. III-243 $13,503,000 Starts:FY2027
East Bank Greenway - Stadium to Cleveland Park Added: 2022

22PR0008 | p. III-249 $2,310,000 Starts:FY2027
Cumberland River Greenway -- Taylor Street Connector Added: 2022

22PR0009 | p. III-249 $389,600 Starts:FY2027
Cumberland River Greenway - Pennington Bend Master Plan Added: 2022

22PR0010 | p. III-245 $257,300 Starts:FY2027
Greenway Policy and Standards Update Added: 2022

22PR0011 | p. III-283 $2,467,500 Starts:FY2027
Riverfront Park - Planning, Design and Construction Added: 2022

22PR0013 | p. III-291 $3,150,000 Starts:FY2027
Ted Rhodes Golf Clubhouse Meeting Room Added: 2022

Development & culture

Parks

22PR0014 | p. III-250 $614,300 Starts:FY2027
Cumberland River Greenway - Ravenwood to Binns Added: 2022

22PR0015 | p. III-240 $871,500 Starts:FY2027
Two Rivers Skatepark Repairs Added: 2022

23PR0001 | p. III-255 $8,242,500 Starts:FY2027
Edwin Warner Park - Highway 100 Entrance Improvements Added: 2023

23PR0003 | p. III-250 $2,448,600 Starts:FY2027
City Central Connection To Shelby Bottoms Through East Bank Added: 2023

23PR0004 | p. III-283 $6,678,000 Starts:FY2027
East Bank/Waterfront Parks Added: 2023

23PR0005 | p. III-234 $3,360,000 Starts:FY2027
Metro Employee Memorial Added: 2023

24PR0001 | p. III-250 $2,782,500 Starts:FY2027
Cumberland River Greenway - Wharf Park Connector to Riverfront Park Added: 2024

25PR0001 | p. III-283 $9,000,000 Starts:FY2027
Mariposa Park Master Plan Implementation Added: 2025

25PR0002 | p. III-282 $5,000,000 Starts:FY2027
1st + Gay Park Construction Added: 2025

25PR0003 | p. III-250 $6,300,000 Starts:FY2027
Whites Creek Greenway - Hartman Park to Buena Vista Added: 2025

26PR0003 | p. III-234 $950,000 Starts:FY2027
Park Board Room renovations Added: 2026

26PR0004 | p. III-277 $20,000,000 Starts:FY2027
West Park Community Center Replacement - construction Added: 2026

26PR0005 | p. III-276 $2,000,000 Starts:FY2027
West Park Community Center Replacement - Design Added: 2026

26PR0006 | p. III-234 $2,500,000 Starts:FY2027
Parks Permit office upgrades and renovations Added: 2026

Development & culture

Parks

26PR0007 | p. III-291 $725,000 Starts:FY2027
Wave Country Upgrades Added: 2026

26PR0008 | p. III-290 $5,000,000 Starts:FY2027
Ted Rhodes Golf Course renovations and upgrades Added: 2026

26PR0009 | p. III-274 $20,000,000 Starts:FY2027
Cleveland Community Center replacement Added: 2026

26PR0010 | p. III-276 $3,500,000 Starts:FY2027
Cleveland Park Community Center radon study and remediation implementation Added: 2026

26PR0011 | p. III-278 $15,000,000 Starts:FY2027
Indoor Multisport Facility with Parking Lot Added: 2026

26PR0012 | p. III-276 $18,000,000 Starts:FY2027
Elizabeth Senior Center replacement Added: 2026

26PR0014 | p. III-241 $2,000,000 Starts:FY2027
Cane Ridge Park Maintenance Shop Added: 2026

26PR0015 | p. III-239 $700,000 Starts:FY2027
McCabe golf course clubhouse structural repairs Added: 2026

26PR0016 | p. III-239 $250,000 Starts:FY2027
Parks Headquarters Maintenance Shop Added: 2026

26PR0017 | p. III-255 $8,000,000 Starts:FY2027
Cedar Hill Miracle League Field Added: 2026

27PR0001 | p. III-239 $5,000,000 Starts:FY2027
Cedar Hill Maintinance Barn Added: 2027

27PR0002 | p. III-239 $10,000,000 Starts:FY2027
New Park Restrooms Added: 2027

27PR0003 | p. III-256 $5,000,000 Starts:FY2027
Public Square Interactive Fountains Added: 2027

27PR0004 | p. III-238 $5,000,000 Starts:FY2027
Two River Maintenance Barn replacement and addition Added: 2027

27PR0005 | p. III-264 $5,000,000 Starts:FY2027
Wasioto Park Added: 2027

Development & culture

Planning Commission

26PC0002 | p. III-293 $20,000,000 Starts:FY2027
Planning & Infrastructure Studies Added: 2026

Enterprises

Board of Fair Commissioners

20FB0001 | p. III-142 $150,000,000 Starts:FY2027
Fairgrounds Sites Improvements Added: 2020

23FB0001 | p. III-142 $46,000,000 Starts:FY2027
Fairgrounds Parking Structure Added: 2023

27FB0001 | p. III-143 $3,000,000 Starts:FY2027
Fairgrounds Power Generator Added: 2027

Farmer's Market

20FM0001 | p. III-148 $200,000 Starts:FY2027
Farmers' Market - Market House Door and Drive Gate Automation Added: 2020

25FM0001 | p. III-148 $15,000,000 Starts:FY2027
Farmers' Market - Parking Garage Added: 2025

26FM0001 | p. III-148 $1,000,000 Starts:FY2027
Farmers' Market - Solar Panels Added: 2026

Municipal Auditorium

14MA0003 | p. III-151 $500,000 Starts:FY2027
RENOVATIONS - WINDOWS Added: 2014

14MA0004 | p. III-151 $1,500,000 Starts:FY2027
PAVILION BUILD-OUT FOR PLAZA AREA Added: 2014

16MA0001 | p. III-151 $1,500,000 Starts:FY2027
NEW EQUIPMENT - RIGGING GRID Added: 2016

25MA0002 | p. III-151 $2,000,000 Starts:FY2027
NEW SEATS IN THE MEZZANINE AND BALCONY Added: 2025

25MA0003 | p. III-151 $250,000 Starts:FY2027
ACOUSTIC UPGRADES Added: 2025

26MA0001 | p. III-151 $500,000 Starts:FY2027
CONCESSION HUT UPGRADES Added: 2026

Section 2: GSD projects

Enterprises

Sports Authority

22SP0001 | p. III-152 $600,000 Starts:FY2027
FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES
Added: 2022

23SP0004 | p. III-152 $600,000 Starts:FY2027
FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS
Added: 2023

26SP0001 | p. III-152 $8,000,000 Starts:FY2027
FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE
Added: 2026

Water & Sewer

09WS0019 | p. III-155 $1,622,000,000 Starts:FY2027
CLEAN WATER NASHVILLE
Added: 2009

09WS0025 | p. III-166 $96,120,000 Starts:FY2027
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
Added: 2009

09WS0027 | p. III-167 $24,000,000 Starts:FY2027
STORMWATER - ENGINEERING
Added: 2009

14WS0001 | p. III-167 $6,000,000 Starts:FY2027
STORMWATER-DRAINAGE IMPROVEMENTS-REPETITIVE LOSS
Added: 2014

17WS0001 | p. III-164 $21,600,000 Starts:FY2027
STORMWATER - HOME BUYOUT
Added: 2017

19WS0001 | p. III-165 $6,000,000 Starts:FY2027
STORMWATER FLEET
Added: 2019

19WS0002 | p. III-167 $6,000,000 Starts:FY2027
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS
Added: 2019

21WS0003 | p. III-156 $551,120,000 Starts:FY2027
BIOSOLIDS AND ODOR CONTROL
Added: 2021

21WS0005 | p. III-156 $29,367,000 Starts:FY2027
GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT
Added: 2021

21WS0006 | p. III-156 $41,800,000 Starts:FY2027
DEPARTMENTAL FLEET
Added: 2021

Enterprises

Water & Sewer

21WS0007 | p. III-157 $777,950,000 Starts:FY2027
OMOHUNDRO WATER TREATMENT COMPLEX
Added: 2021

21WS0008 | p. III-157 $37,200,000 Starts:FY2027
K.R. HARRINGTON WATER TREATMENT PLANT
Added: 2021

21WS0009 | p. III-157 $18,800,000 Starts:FY2027
RESERVOIRS
Added: 2021

21WS0010 | p. III-158 $43,154,000 Starts:FY2027
WATER & WASTEWATER PUMPING STATIONS
Added: 2021

21WS0011 | p. III-158 $61,170,000 Starts:FY2027
LABORATORY
Added: 2021

21WS0012 | p. III-158 $121,351,000 Starts:FY2027
CENTRAL WASTEWATER TREATMENT PLANT
Added: 2021

21WS0013 | p. III-159 $139,140,000 Starts:FY2027
WHITES CREEK WASTEWATER TREATMENT PLANT
Added: 2021

21WS0014 | p. III-159 $46,297,000 Starts:FY2027
DRY CREEK WASTEWATER TREATMENT PLANT
Added: 2021

21WS0015 | p. III-159 $3,000,000 Starts:FY2027
SECURITY
Added: 2021

21WS0016 | p. III-160 $30,000,000 Starts:FY2027
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS
Added: 2021

21WS0017 | p. III-160 $13,250,000 Starts:FY2027
INFORMATION SERVICES / DATA INTEGRITY
Added: 2021

21WS0018 | p. III-160 $198,450,000 Starts:FY2027
CUSTOMER CARE CENTER
Added: 2021

21WS0019 | p. III-161 $25,829,000 Starts:FY2027
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS
Added: 2021

21WS0020 | p. III-161 $223,399,000 Starts:FY2027
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE
Added: 2021

21WS0021 | p. III-162 $744,000,000 Starts:FY2027
WATER DISTRIBUTION PROJECTS
Added: 2021

Enterprises

Water & Sewer

21WS0022 | p. III-163 $142,500,000 Starts:FY2027
CAPITAL PROJECTS - SEWER PROJECTS
Added: 2021

21WS0023 | p. III-165 $9,000,000 Starts:FY2027
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING
Added: 2021

25WS0001 | p. III-165 $51,000,000 Starts:FY2027
EAST BANK SEWER PUMP STATION
Added: 2025

25WS0002 | p. III-168 $40,000,000 Starts:FY2027
STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS
Added: 2025

Facilities & technology

Administrative

23AD0001 | p. III-170 $20,000,000 Starts:FY2027
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS
Added: 2023

23AD0002 | p. III-170 $30,000,000 Starts:FY2027
EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS
Added: 2023

23AD0003 | p. III-170 $50,000,000 Starts:FY2027
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT
Added: 2023

23AD0004 | p. III-170 $15,000,000 Starts:FY2027
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY
Added: 2023

23AD0005 | p. III-171 $15,000,000 Starts:FY2027
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES
Added: 2023

23AD0006 | p. III-171 $100,000,000 Starts:FY2027
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE
Added: 2023

Facilities & technology

Administrative

23AD0007 | p. III-171 $30,000,000 Starts:FY2027
POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE Added: 2023

23AD0008 | p. III-171 $25,000,000 Starts:FY2027
AFFORDABLE HOUSING Added: 2023

24AD0001 | p. III-171 $500,000 Starts:FY2027
HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN Added: 2024

25AD0001 | p. III-171 $5,000,000 Starts:FY2027
ENTERPRISE PAYMENT PLATFORM Added: 2025

County Clerk

17CL0002 | p. III-172 $2,000,000 Starts:FY2027
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. Added: 2017

Finance

26FI0001 | p. III-173 $7,500,000 Starts:FY2027
Oracle Cloud Migration Out of Scope Functionalities Added: 2026

General Hospital

17GH0009 | p. III-176 $7,600,000 Starts:FY2027
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT Added: 2017

23GH0011 | p. III-176 $800,000 Starts:FY2027
HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT Added: 2023

23GH0013 | p. III-176 $500,000 Starts:FY2027
SURGICAL BEDS Added: 2023

23GH0023 | p. III-176 $180,000 Starts:FY2027
HOT WATER TANKS - REPLACE Added: 2023

24GH0001 | p. III-176 $3,000,000 Starts:FY2027
GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES. Added: 2024

Facilities & technology

General Hospital

24GH0003 | p. III-177 $740,400 Starts:FY2027
ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM Added: 2024

24GH0004 | p. III-177 $1,000,000 Starts:FY2027
CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS Added: 2024

24GH0006 | p. III-177 $190,000 Starts:FY2027
CARDIOSAVE BALLOON PUMP Added: 2024

24GH0007 | p. III-177 $108,000 Starts:FY2027
GE ULTRASOUND Added: 2024

24GH0008 | p. III-177 $1,340,000 Starts:FY2027
CARDIOLOGY DEPARTMENT EQUIPMENT Added: 2024

24GH0010 | p. III-178 $600,000 Starts:FY2027
HEMATOLOGY SYSTEM - SYSMEX 3100 XN Added: 2024

24GH0013 | p. III-178 $304,000 Starts:FY2027
AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM Added: 2024

24GH0014 | p. III-178 $190,000 Starts:FY2027
STRYKER NEPTUNE - PORTABLE SUCTION Added: 2024

24GH0015 | p. III-178 $175,000 Starts:FY2027
CART WASHER Added: 2024

24GH0016 | p. III-178 $1,246,000 Starts:FY2027
PATIENT ROOMS - WAITING ROOMS - FURNITURE Added: 2024

24GH0017 | p. III-179 $310,000 Starts:FY2027
ELECTRONIC TEMP & HUMIDITY CONTROL Added: 2024

24GH0018 | p. III-179 $90,000 Starts:FY2027
MRI INFUSION PUMP Added: 2024

24GH0019 | p. III-179 $314,000 Starts:FY2027
INFANT ABDUCTION ALARM AND UPDATE CAMERAS Added: 2024

24GH0022 | p. III-179 $300,000 Starts:FY2027
PNEUMATIC TUBE STATIONS Added: 2024

Facilities & technology

General Hospital

25GH0002 | p. III-179 $2,500,000 Starts:FY2027
VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM Added: 2025

25GH0003 | p. III-179 $960,000 Starts:FY2027
TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS Added: 2025

25GH0004 | p. III-180 $4,800,000 Starts:FY2027
GENERAL HOSPITAL - REMODEL AND REFURBISH Added: 2025

26GH0001 | p. III-180 $920,000 Starts:FY2027
GENERAL HOSPITAL - SECURITY Added: 2026

26GH0002 | p. III-180 $3,000,000 Starts:FY2027
OPERATING ROOM - EQUIPMENT & UPGRADES Added: 2026

26GH0003 | p. III-180 $224,000 Starts:FY2027
PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT Added: 2026

27GH0001 | p. III-180 $1,000,000 Starts:FY2027
SURGICAL INSTRUMENTS - REPLACEMENT Added: 2027

General Services

17GS0006 | p. III-183 $20,000,000 Starts:FY2027
ROOFING / ENVELOPE REPAIRS Added: 2017

17GS0007 | p. III-183 $20,000,000 Starts:FY2027
LIFE, HEALTH, SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS Added: 2017

17GS0017 | p. III-183 $10,000,000 Starts:FY2027
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM Added: 2017

19GS0004 | p. III-188 $150,000,000 Starts:FY2027
ECC/OEM new facility Added: 2019

19GS0005 | p. III-188 $138,000,000 Starts:FY2027
Juvenile Justice Center Added: 2019

19GS0008 | p. III-188 $50,000,000 Starts:FY2027
Woodbine Replacement Clinic Added: 2019

19GS0014 | p. III-183 $20,000,000 Starts:FY2027
PEG Studio Relocation Added: 2019

Facilities & technology

General Services

20GS0001 | p. III-183 $27,818,000 Starts:FY2027
OFM fleet replacement funding Added: 2020

20GS0002 | p. III-183 $30,000,000 Starts:FY2027
Building Operations Major Maintenance Added: 2020

20GS0003 | p. III-183 $29,033,500 Starts:FY2027
OFM Fleet Additions Added: 2020

20GS0006 | p. III-184 $200,000,000 Starts:FY2027
MSE relocation Added: 2020

20GS0007 | p. III-184 $80,000,000 Starts:FY2027
New MNPD/DCSO firing range at Police Training Academy Added: 2020

20GS0008 | p. III-189 $75,000,000 Starts:FY2027
Global Mall - Master Plan and Implementation Added: 2020

21GS0001 | p. III-184 $60,000,000 Starts:FY2027
New/Unanticipated facility planning, site evaluation,restoration/renovations, relocation and real property acquisitions Added: 2021

21GS0005 | p. III-184 $10,000,000 Starts:FY2027
Project Close Out Added: 2021

21GS0006 | p. III-184 $10,000,000 Starts:FY2027
Fuel Site Upgrade Added: 2021

23GS1001 | p. III-184 $10,000,000 Starts:FY2027
Council Office and Chamber Renovation Added: 2023

23GS1004 | p. III-184 $250,000,000 Starts:FY2027
Fire Station 2/Former DCSO Detention Center Site Development Added: 2023

23GS1005 | p. III-185 $20,000,000 Starts:FY2027
MNPD HQ / Family Safety Center final build-out and acquisition of real estate for parking Added: 2023

23GS1006 | p. III-185 $10,000,000 Starts:FY2027
Real Estate Planning Added: 2023

23GS1007 | p. III-185 $30,000,000 Starts:FY2027
Renovation of Old Bellevue Library Added: 2023

Facilities & technology

General Services

24GS0001 | p. III-185 $200,000,000 Starts:FY2027
NDOT Campus Added: 2024

24GS0002 | p. III-185 $10,000,000 Starts:FY2027
POL Mounted Patrol Construction - Phase 3 Added: 2024

24GS0003 | p. III-185 $30,000,000 Starts:FY2027
Renovation/Relocation - Fulton Campus Added: 2024

25GS0001 | p. III-186 $5,500,000 Starts:FY2027
Energy Management, Renewable Energy, and Sustainability Added: 2025

25GS0002 | p. III-186 $25,000,000 Starts:FY2027
Infrastructure - Transformers, Planning, Design, and Implementation Added: 2025

25GS0003 | p. III-186 $25,000,000 Starts:FY2027
MNPD Vehicle Impound Lot - Design & Build Added: 2025

26GS0001 | p. III-186 $500,000,000 Starts:FY2027
DCSO Replacement Facility Added: 2026

26GS0002 | p. III-186 $3,000,000 Starts:FY2027
Real Estate Asset System - Development & Implementation Added: 2026

26GS0003 | p. III-186 $20,000,000 Starts:FY2027
Southeast Davidson - Shell Space Build Out Added: 2026

26GS0004 | p. III-189 $80,000,000 Starts:FY2027
Multipurpose Brick Church Pike Building Added: 2026

27GS0001 | p. III-187 $2,500,000 Starts:FY2027
Decommissioning of existing Juvenile Justice Center (JJC) Added: 2027

27GS0002 | p. III-187 $3,000,000 Starts:FY2027
Agricultural Extension Educational Garden Added: 2027

27GS0003 | p. III-187 $200,000,000 Starts:FY2027
Downtown Real Estate Acquisition and Development Added: 2027

27GS0004 | p. III-187 $4,000,000 Starts:FY2027
Airways - MNPD Added: 2027

Facilities & technology

General Services

27GS0005 | p. III-187 $1,000,000 Starts:FY2027
South 5th Fuel Site Upgrade Added: 2027

Health

20HD0001 | p. III-190 $1,000,000 Starts:FY2027
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER Added: 2020

21HD0002 | p. III-190 $1,000,000 Starts:FY2027
BUILD-OUT OF MEDICAL EXAMINER'S BUILDING Added: 2021

24HD0001 | p. III-190 $80,000,000 Starts:FY2027
NEW METRO ANIMAL CARE AND CONTROL FACILITY Added: 2024

Information Technology Services

19IT0006 | p. III-192 $15,000,000 Starts:FY2027
Network Upgrade for Backup Data Center Added: 2019

23IT0004 | p. III-192 $1,250,000 Starts:FY2027
Support Infrastructure Growth through Metro Private Fiberoptic Cable Network Added: 2023

24IT0002 | p. III-192 $1,850,000 Starts:FY2027
Expanding Communication Tools for MNPD & NFD due to additional staff hires Added: 2024

25IT0001 | p. III-192 $790,000 Starts:FY2027
Secure Access Management Solution for System and Server Administrators Added: 2025

25IT0002 | p. III-192 $11,000,000 Starts:FY2027
Backup Data Center Site Build Added: 2025

25IT0003 | p. III-193 $575,000 Starts:FY2027
Metro Enterprise Network Design and Architecture Planning Added: 2025

25IT0006 | p. III-193 $3,000,000 Starts:FY2027
Capital Project Management System (CPMS) Phase 3 implementation Added: 2025

25IT0007 | p. III-193 $1,000,000 Starts:FY2027
Cloud based business continuity and disaster recovery solution. Added: 2025

Facilities & technology

Information Technology Services

26IT0001 | p. III-193 $495,000 Starts:FY2027
Enterprise Data Skills Training Program Added: 2026

26IT0004 | p. III-193 $2,600,000 Starts:FY2027
Expertise and Resources for Metro Construction and Technology Projects Added: 2026

27IT0001 | p. III-194 $6,278,100 Starts:FY2027
Data Center Pod Upgrade Added: 2027

27IT0002 | p. III-194 $13,635,700 Starts:FY2027
Year 1 Radio System Contract Infrastructure and Subscriber Upgrades Added: 2027

27IT0003 | p. III-194 $550,000 Starts:FY2027
Copper Services Migration Added: 2027

27IT0004 | p. III-194 $750,000 Starts:FY2027
Application Whitelisting for Endpoints Added: 2027

27IT0005 | p. III-194 $750,000 Starts:FY2027
Support How Metro Works Through Cellular DAS systems Added: 2027

Metro Action Commission

27AC0001 | p. III-195 $250,000 Starts:FY2027
Facility Critical Assessment Added: 2027

27AC0002 | p. III-195 $60,000,000 Starts:FY2027
Replacement, Remodel, and Relocate MAC Facilities Added: 2027

27AC0003 | p. III-195 $1,000,000 Starts:FY2027
Susan Gray Center - Geological Study and Foundation Repairs Added: 2027

27AC0004 | p. III-196 $10,000,000 Starts:FY2027
Nutrition and Food Services Commercial Kitchen Added: 2027

Social Services

09HR0001 | p. III-197 $772,500 Starts:FY2027
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING Added: 2009

Metro Council

Council

19DS0002 | p. III-275 $10,387,200 Starts:FY2027
Parkwood Community Center - Expansion And Upgrades Added: 2019

19DS0004 | p. III-318 $3,080,000 Starts:FY2027
Construct Sidewalks On Central Pike Added: 2019

19DS0007 | p. III-9 $43,300,000 Starts:FY2027
Old Harding From Hwy 70 S To Learning Ln Added: 2019

19DS0008 | p. III-328 $1,960,000 Starts:FY2027
Sidewalks On Dozier Pl Added: 2019

19DS0011 | p. III-9 $10,000,000 Starts:FY2027
Blackman Road At Edmondson Pike Intersection Added: 2019

19DS0019 | p. III-9 $5,500,000 Starts:FY2027
Traffic Improvements To Support Relocation Of Hillwood High School Added: 2019

19DS0023 | p. III-256 $745,000 Starts:FY2027
Soccer Field On The North Side Of Edmondson Pike Added: 2019

19DS0025 | p. III-328 $3,600,000 Starts:FY2027
Sidewalks: Fill Gaps On Owendale Dr Added: 2019

19DS0027 | p. III-10 $275,000 Starts:FY2027
Repave Roads Within Chatham Pointe Subdivision Added: 2019

19DS0032 | p. III-10 $4,000,000 Starts:FY2027
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light Added: 2019

19DS0035 | p. III-265 $310,000 Starts:FY2027
Cecil Rhea Crawford Park Improvement Added: 2019

19DS0040 | p. III-10 $10,000,000 Starts:FY2027
Antioch Pike Road Expansion Added: 2019

19DS0042 | p. III-326 $550,000 Starts:FY2027
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street Added: 2019

19DS0043 | p. III-325 $4,240,000 Starts:FY2027
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson Added: 2019

Metro Council

Council

19DS0049 | p. III-11 $300,000 Starts:FY2027
Traffic Calming At Old Hickory Blvd And Belle Forest Circle Added: 2019

19DS0050 | p. III-247 $675,000 Starts:FY2027
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. Added: 2019

19DS0052 | p. III-330 $4,400,000 Starts:FY2027
Sidewalks - Elysian Fields Road And Trousdale Drive Added: 2019

19DS0053 | p. III-11 $300,000 Starts:FY2027
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements Added: 2019

19DS0054 | p. III-330 $560,000 Starts:FY2027
Sidewalks On N 12th St. From Seymour To Terminus Added: 2019

19DS0055 | p. III-327 $511,400 Starts:FY2027
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St Added: 2019

19DS0056 | p. III-265 $125,000 Starts:FY2027
Construct Boardwalk At Northern End Of Lake Sevier Added: 2019

19DS0060 | p. III-331 $940,000 Starts:FY2027
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike Added: 2019

19DS0061 | p. III-11 $500,000 Starts:FY2027
Lebanon Pike / Old Lebanon Pike Intersection Improvement Added: 2019

19DS0062 | p. III-331 $3,300,000 Starts:FY2027
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk Added: 2019

19DS0067 | p. III-275 $1,130,000 Starts:FY2027
Antioch Community Center Renovation Added: 2019

19DS0069 | p. III-12 $350,000 Starts:FY2027
Traffic Signal At Intersection Of Couchville Pike At Bell Road Added: 2019

Metro Council

Council

19DS0070 | p. III-331 $905,000 Starts:FY2027
Bell Rd. Sidewalks Completion Added: 2019

19DS0071 | p. III-12 $25,000,000 Starts:FY2027
Extend Crossings Blvd To Old Hickory Blvd Added: 2019

19DS0073 | p. III-331 $370,000 Starts:FY2027
8th Avenue Sidewalk Gaps Added: 2019

19DS0078 | p. III-249 $370,000 Starts:FY2027
Greenway Between Crooked Branch Park and Stones River Greenway Added: 2019

19DS0082 | p. III-12 $50,000 Starts:FY2027
Redesign Intersection Of Hwy 70 & Hwy 100 Split Added: 2019

19DS0086 | p. III-13 $4,900,000 Starts:FY2027
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd Added: 2019

19DS0087 | p. III-13 $75,000 Starts:FY2027
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way Added: 2019

19DS0088 | p. III-330 $11,700,000 Starts:FY2027
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd Added: 2019

19DS0091 | p. III-328 $2,530,000 Starts:FY2027
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd Added: 2019

19DS0092 | p. III-330 $14,200,000 Starts:FY2027
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd Added: 2019

19DS0093 | p. III-13 $1,750,000 Starts:FY2027
Quiet Zones On Music City Star Rail Crossings In District 15 Added: 2019

19DS0094 | p. III-332 $1,915,000 Starts:FY2027
Two Rivers Parkway Sidewalks and Bike Lanes Added: 2019

19DS0101 | p. III-330 $1,500,000 Starts:FY2027
Anderson Road SW - From Smith Springs Rd To Harbour Town Added: 2019

Metro Council

Council

19DS0102 | p. III-329 $2,200,000 Starts:FY2027
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk Added: 2019

19DS0104 | p. III-342 $4,230,000 Starts:FY2027
Sidewalks And Turn Lane - Blue Hole Road Added: 2019

19DS0106 | p. III-14 $1,500,000 Starts:FY2027
Reconfiguration of Culbertson Rd and Mill Creek Greenway access Added: 2019

19DS0112 | p. III-329 $3,400,000 Starts:FY2027
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd Added: 2019

19DS0114 | p. III-329 $1,830,000 Starts:FY2027
Construct Sidewalks On Acklen Ave Added: 2019

19DS0115 | p. III-329 $660,000 Starts:FY2027
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave Added: 2019

19DS0120 | p. III-323 $1,200,000 Starts:FY2027
Sidewalk On Neelys Bend Rd Added: 2019

19DS0122 | p. III-14 $30,000,000 Starts:FY2027
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd Added: 2019

19DS0136 | p. III-14 $3,050,000 Starts:FY2027
Harding Pl And Lynwood Intersection Improvement Added: 2019

19DS0137 | p. III-331 $11,500,000 Starts:FY2027
Sidewalks On Davidson Rd And Davidson Dr Added: 2019

19DS0138 | p. III-326 $3,850,000 Starts:FY2027
Sidewalks In Harding Pl, West Of Lynwood Added: 2019

19DS0139 | p. III-321 $9,350,000 Starts:FY2027
Sidewalks On Brook Hollow Between Charlotte And Davidson Added: 2019

19DS0140 | p. III-15 $1,325,000 Starts:FY2027
Repurpose Hillwood High School Building Added: 2019

19DS0142 | p. III-321 $4,400,000 Starts:FY2027
Construct Sidewalk On Vaughns Gap Rd Added: 2019

Metro Council

Council

19DS0143 | p. III-321 $3,650,000 Starts:FY2027
Construct Sidewalk On Percy Warner Blvd Added: 2019

19DS0144 | p. III-15 $970,000 Starts:FY2027
Construct Roundabout At Intersection Of Davidson Rd & Post Rd Added: 2019

19DS0145 | p. III-15 $5,500,000 Starts:FY2027
Stormwater Mitigation In Vaughns Gap Rd Area Added: 2019

19DS0146 | p. III-16 $2,500,000 Starts:FY2027
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike Added: 2019

19DS0148 | p. III-320 $1,470,000 Starts:FY2027
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. Added: 2019

19DS0152 | p. III-285 $1,365,000 Starts:FY2027
Acquisition Of Two Properties In Dist. 28 For Dog Parks Added: 2019

19DS0154 | p. III-320 $7,820,000 Starts:FY2027
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr Added: 2019

19DS0155 | p. III-251 $3,600,000 Starts:FY2027
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike Added: 2019

19DS0156 | p. III-16 $350,000 Starts:FY2027
Signalization On Una Antioch Pike Added: 2019

19DS0158 | p. III-16 $65,000 Starts:FY2027
B-Cycle Station On Mill Creek Greenway At Blue Hole Road Added: 2019

19DS0161 | p. III-320 $550,000 Starts:FY2027
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave Added: 2019

20DS0007 | p. III-17 $440,600 Starts:FY2027
Upgrade stormwater system drainage at Alley 804 Added: 2020

20DS0011 | p. III-265 $25,000,000 Starts:FY2027
Multi-purpose Fields Added: 2020

Metro Council

Council

20DS0020 | p. III-318 $1,149,000 Starts:FY2027
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. Added: 2020

20DS0021 | p. III-319 $1,286,000 Starts:FY2027
Sidewalks along Coley Davis from Hwy 70S Added: 2020

20DS0023 | p. III-321 $660,000 Starts:FY2027
Sidewalk - Ferguson Ave from Granny White to Belmont Added: 2020

20DS0041 | p. III-17 $20,666,700 Starts:FY2027
Widen Earhardt Road between Central Pike and Hessy Road Added: 2020

20DS0042 | p. III-17 $9,769,700 Starts:FY2027
Widen South New Hope Road from Bell Road to Central Pike Added: 2020

20DS0043 | p. III-18 $13,587,900 Starts:FY2027
Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike Added: 2020

20DS0044 | p. III-18 $26,195,500 Starts:FY2027
Road widening on Tulip Grove Road from Central Pike to Chandler Road Added: 2020

20DS0045 | p. III-18 $750,000 Starts:FY2027
Turn lane completion Central Pike to North New Hope Road Added: 2020

20DS0046 | p. III-319 $4,955,000 Starts:FY2027
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd. Added: 2020

20DS0047 | p. III-319 $3,679,000 Starts:FY2027
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk Added: 2020

20DS0048 | p. III-319 $9,804,000 Starts:FY2027
Sidewalk on Jacksonian Drive in Hermitage. Added: 2020

20DS0050 | p. III-19 $60,000 Starts:FY2027
Pedestrian Study for Lebanon Road and Briley Parkway Added: 2020

Metro Council

Council

20DS0051 | p. III-268 $200,000 Starts:FY2027
Lock Two Park Improvements Added: 2020

20DS0061 | p. III-19 $83,000 Starts:FY2027
Ashwood stormwater improvements Added: 2020

20DS0063 | p. III-19 $3,325,000 Starts:FY2027
West Linden stormwater improvements Added: 2020

20DS0066 | p. III-20 $275,000 Starts:FY2027
Expand England Park Added: 2020

20DS0069 | p. III-20 $425,000 Starts:FY2027
Pave Morrow Rd Added: 2020

20DS0071 | p. III-318 $5,194,000 Starts:FY2027
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. Added: 2020

20DS0073 | p. III-323 $1,043,000 Starts:FY2027
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. Added: 2020

20DS0075 | p. III-319 $1,866,000 Starts:FY2027
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments Added: 2020

20DS0080 | p. III-20 $300,000 Starts:FY2027
Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd Added: 2020

20DS0083 | p. III-21 $44,000,000 Starts:FY2027
Police Precinct - Bellevue Added: 2020

20DS0085 | p. III-21 $25,000,000 Starts:FY2027
Widening Smith Springs Road from Anderson Road to Bell Road Added: 2020

20DS0087 | p. III-21 $5,000,000 Starts:FY2027
Road Improvements - Old Hickory Blvd Added: 2020

21DS0002 | p. III-22 $60,000 Starts:FY2027
Gallatin Pike pedestrian safety improvements Added: 2021

21DS0012 | p. III-341 $1,760,000 Starts:FY2027
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave Added: 2021

Metro Council

Council

21DS0014 | p. III-22 $270,000 Starts:FY2027
Traffic light at Southfork Blvd and Old Hickory Blvd Added: 2021

21DS0015 | p. III-341 $1,090,000 Starts:FY2027
Riverside Drive Sidewalk from 15th street to 20th street Added: 2021

21DS0022 | p. III-341 $1,490,000 Starts:FY2027
Sidewalks on Massman Dr Added: 2021

21DS0023 | p. III-341 $2,640,000 Starts:FY2027
Sidewalks around Pennington Elementary School Added: 2021

21DS0024 | p. III-339 $4,400,000 Starts:FY2027
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike Added: 2021

21DS0026 | p. III-22 $50,000 Starts:FY2027
Intersection correction at Sidco, Eugenia and Thompson Lane Added: 2021

21DS0028 | p. III-266 $426,200 Starts:FY2027
Street lights in Whitsett Park Added: 2021

21DS0032 | p. III-340 $12,500,000 Starts:FY2027
Sidewalk installation on Thompson Lane Added: 2021

21DS0039 | p. III-23 $75,000 Starts:FY2027
Morton Ave East/West Connector Road Added: 2021

21DS0040 | p. III-23 $75,000 Starts:FY2027
McCall Street East/West Connector Road Added: 2021

21DS0041 | p. III-23 $50,000 Starts:FY2027
Raised island installation Added: 2021

21DS0042 | p. III-24 $70,000 Starts:FY2027
Solar light installation Added: 2021

21DS0045 | p. III-24 $120,000 Starts:FY2027
Street resurfacing/repaving Added: 2021

21DS0047 | p. III-24 $270,000 Starts:FY2027
Edmondson Pike traffic light at Ellington Agricultural Center Added: 2021

21DS0049 | p. III-265 $3,630,200 Starts:FY2027
Lock One Park Project Added: 2021

Metro Council

Council

21DS0050 | p. III-342 $6,738,000 Starts:FY2027
Ewing Drive Sidewalk Project Added: 2021

21DS0052 | p. III-285 $1,202,400 Starts:FY2027
New Trinity Hills Park Project Added: 2021

21DS0053 | p. III-25 $539,000 Starts:FY2027
Flood Mitigation Study for Haynes Manor Subdivision Added: 2021

21DS0057 | p. III-260 $11,947,000 Starts:FY2027
Hartman Park Renovation Added: 2021

21DS0060 | p. III-340 $2,090,000 Starts:FY2027
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive Added: 2021

21DS0062 | p. III-25 $25,000 Starts:FY2027
Main Street lighting improvements Added: 2021

21DS0063 | p. III-25 $2,200,000 Starts:FY2027
Intersection improvements at 11th/Woodland Added: 2021

21DS0065 | p. III-340 $286,000 Starts:FY2027
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side) Added: 2021

21DS0067 | p. III-261 $1,435,000 Starts:FY2027
Soccer Fields at Brake Park Added: 2021

21DS0068 | p. III-26 $270,000 Starts:FY2027
Traffic light at Shutes Lane and Brandywine Pointe Blvd Added: 2021

21DS0101 | p. III-26 $50,000 Starts:FY2027
Walkable path on Davidson Rd Added: 2021

21DS0102 | p. III-261 $682,000 Starts:FY2027
Construct dog park and playground at Harding and Carnavon Added: 2021

21DS0103 | p. III-261 $235,000 Starts:FY2027
Hiking trail near West Meade Water Falls Added: 2021

21DS0104 | p. III-261 $1,694,700 Starts:FY2027
Paragon Mills Park - Renovation Added: 2021

Metro Council

Council

21DS0105 | p. III-340 $8,900,000 Starts:FY2027
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike Added: 2021

21DS0106 | p. III-26 $50,000 Starts:FY2027
Intersection improvement at Blackman Rd and Edmondson Pike Added: 2021

21DS0108 | p. III-333 $4,080,000 Starts:FY2027
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place Added: 2021

21DS0108 | p. III-333 $4,080,000 Starts:FY2027
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place Added: 2021

21DS0108 | p. III-333 $4,080,000 Starts:FY2027
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place Added: 2021

21DS0108 | p. III-333 $4,080,000 Starts:FY2027
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place Added: 2021

21DS0109 | p. III-334 $5,640,000 Starts:FY2027
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale Added: 2021

21DS0109 | p. III-334 $5,640,000 Starts:FY2027
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale Added: 2021

21DS0109 | p. III-334 $5,640,000 Starts:FY2027
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale Added: 2021

21DS0109 | p. III-334 $5,640,000 Starts:FY2027
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale Added: 2021

21DS0110 | p. III-334 $2,040,000 Starts:FY2027
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd Added: 2021

21DS0110 | p. III-334 $2,040,000 Starts:FY2027
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd Added: 2021

Metro Council

Council

21DS0110 | p. III-334 $2,040,000 Starts:FY2027
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd Added: 2021

21DS0110 | p. III-334 $2,040,000 Starts:FY2027
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd Added: 2021

21DS0111 | p. III-27 $5,000,000 Starts:FY2027
Sidewalk and Road Improvement for Hamilton Church Added: 2021

21DS0112 | p. III-332 $11,500,000 Starts:FY2027
Sidewalk on Smith Springs Rd. from Bell to Anderson Added: 2021

21DS0112 | p. III-332 $11,500,000 Starts:FY2027
Sidewalk on Smith Springs Rd. from Bell to Anderson Added: 2021

21DS0112 | p. III-332 $11,500,000 Starts:FY2027
Sidewalk on Smith Springs Rd. from Bell to Anderson Added: 2021

21DS0112 | p. III-332 $11,500,000 Starts:FY2027
Sidewalk on Smith Springs Rd. from Bell to Anderson Added: 2021

21DS0113 | p. III-274 $6,406,000 Starts:FY2027
Splash Park and expanded playground at the Smith Springs Community Center Added: 2021

21DS0113 | p. III-274 $6,406,000 Starts:FY2027
Splash Park and expanded playground at the Smith Springs Community Center Added: 2021

21DS0113 | p. III-274 $6,406,000 Starts:FY2027
Splash Park and expanded playground at the Smith Springs Community Center Added: 2021

21DS0113 | p. III-274 $6,406,000 Starts:FY2027
Splash Park and expanded playground at the Smith Springs Community Center Added: 2021

21DS0121 | p. III-333 $2,800,000 Starts:FY2027
Hillmore Sidewalk Project Added: 2021

Metro Council

Council

21DS0121 | p. III-333 $2,800,000 Starts:FY2027
Hillmore Sidewalk Project Added: 2021

21DS0121 | p. III-333 $2,800,000 Starts:FY2027
Hillmore Sidewalk Project Added: 2021

21DS0121 | p. III-333 $2,800,000 Starts:FY2027
Hillmore Sidewalk Project Added: 2021

21DS0122 | p. III-333 $8,100,000 Starts:FY2027
Buena Vista Pike Sidewalk Project Added: 2021

21DS0122 | p. III-333 $8,100,000 Starts:FY2027
Buena Vista Pike Sidewalk Project Added: 2021

21DS0122 | p. III-333 $8,100,000 Starts:FY2027
Buena Vista Pike Sidewalk Project Added: 2021

21DS0122 | p. III-333 $8,100,000 Starts:FY2027
Buena Vista Pike Sidewalk Project Added: 2021

21DS0123 | p. III-27 $2,970,000 Starts:FY2027
Hartman Park Connection Project Added: 2021

21DS0124 | p. III-27 $50,000 Starts:FY2027
Eastland/Gallatin Intersection Realignment Added: 2021

21DS0125 | p. III-28 $270,000 Starts:FY2027
Stop light at S. New Hope and Central Pike Added: 2021

21DS0126 | p. III-332 $3,520,000 Starts:FY2027
Sidewalks on Chandler Road Added: 2021

21DS0126 | p. III-332 $3,520,000 Starts:FY2027
Sidewalks on Chandler Road Added: 2021

21DS0126 | p. III-332 $3,520,000 Starts:FY2027
Sidewalks on Chandler Road Added: 2021

21DS0126 | p. III-332 $3,520,000 Starts:FY2027
Sidewalks on Chandler Road Added: 2021

21DS0129 | p. III-332 $15,080,000 Starts:FY2027
Sidewalk- Packard dr Added: 2021

21DS0129 | p. III-332 $15,080,000 Starts:FY2027
Sidewalk- Packard dr Added: 2021

Metro Council

Council

21DS0129 | p. III-332 $15,080,000 Starts:FY2027
Sidewalk- Packard dr Added: 2021

21DS0129 | p. III-332 $15,080,000 Starts:FY2027
Sidewalk- Packard dr Added: 2021

21DS0130 | p. III-333 $8,560,000 Starts:FY2027
Sidewalk- Keeley Dr Added: 2021

21DS0130 | p. III-333 $8,560,000 Starts:FY2027
Sidewalk- Keeley Dr Added: 2021

21DS0130 | p. III-333 $8,560,000 Starts:FY2027
Sidewalk- Keeley Dr Added: 2021

21DS0130 | p. III-333 $8,560,000 Starts:FY2027
Sidewalk- Keeley Dr Added: 2021

21DS0131 | p. III-338 $9,080,000 Starts:FY2027
Sidewalk- Bart Dr Added: 2021

21DS0131 | p. III-338 $9,080,000 Starts:FY2027
Sidewalk- Bart Dr Added: 2021

21DS0131 | p. III-338 $9,080,000 Starts:FY2027
Sidewalk- Bart Dr Added: 2021

21DS0131 | p. III-338 $9,080,000 Starts:FY2027
Sidewalk- Bart Dr Added: 2021

21DS0132 | p. III-338 $7,320,000 Starts:FY2027
Sidewalk- Hopedale Added: 2021

21DS0132 | p. III-338 $7,320,000 Starts:FY2027
Sidewalk- Hopedale Added: 2021

21DS0132 | p. III-338 $7,320,000 Starts:FY2027
Sidewalk- Hopedale Added: 2021

21DS0132 | p. III-338 $7,320,000 Starts:FY2027
Sidewalk- Hopedale Added: 2021

21DS0133 | p. III-28 $200,000 Starts:FY2027
Bike Lane Connection to Rosa Parks Added: 2021

21DS0134 | p. III-28 $100,000 Starts:FY2027
Safe Bus Stops in D2 Added: 2021

Metro Council

Council

21DS0136 | p. III-29 $50,000 Starts:FY2027
Main Street Pedestrian/Bus Improvements Added: 2021

21DS0137 | p. III-29 $75,000 Starts:FY2027
Douglas Ave Transportation Corridor Study Added: 2021

21DS0138 | p. III-29 $44,278,100 Starts:FY2027
Cleveland Street Connector Added: 2021

21DS0139 | p. III-30 $13,283,400 Starts:FY2027
Grace Street Ped Bridge Connector Added: 2021

21DS0140 | p. III-30 $13,283,400 Starts:FY2027
Oldham Street Connection Added: 2021

21DS0141 | p. III-263 $18,380,300 Starts:FY2027
Phase One Riverfront Park Added: 2021

21DS0142 | p. III-30 $270,000 Starts:FY2027
Stop light at S. New Hope and John Hagar Road Added: 2021

21DS0144 | p. III-336 $330,000 Starts:FY2027
Add sidewalk connecting 2258 and 2296 Lebanon Pike. Added: 2021

21DS0148 | p. III-336 $1,890,000 Starts:FY2027
Linden sidewalks Added: 2021

21DS0150 | p. III-342 $13,580,000 Starts:FY2027
Sidewalks on Una Antioch Pike Added: 2021

21DS0152 | p. III-335 $20,360,000 Starts:FY2027
Sidewalks on Rural Hill Road Added: 2021

21DS0152 | p. III-335 $20,360,000 Starts:FY2027
Sidewalks on Rural Hill Road Added: 2021

21DS0152 | p. III-335 $20,360,000 Starts:FY2027
Sidewalks on Rural Hill Road Added: 2021

21DS0152 | p. III-335 $20,360,000 Starts:FY2027
Sidewalks on Rural Hill Road Added: 2021

21DS0155 | p. III-31 $120,000 Starts:FY2027
Crosswalk- Haywood Ln and Nolensville Added: 2021

21DS0157 | p. III-31 $200,000 Starts:FY2027
Bus Shelter- Corner of Wallace and Nolensville Added: 2021

Metro Council

Council

21DS0158 | p. III-337 $1,940,000 Starts:FY2027
Sidewalk- Alice ave Added: 2021

21DS0158 | p. III-337 $1,940,000 Starts:FY2027
Sidewalk- Alice ave Added: 2021

21DS0158 | p. III-337 $1,940,000 Starts:FY2027
Sidewalk- Alice ave Added: 2021

21DS0158 | p. III-337 $1,940,000 Starts:FY2027
Sidewalk- Alice ave Added: 2021

21DS0159 | p. III-337 $3,520,000 Starts:FY2027
Sidewalk- Taylor Added: 2021

21DS0159 | p. III-337 $3,520,000 Starts:FY2027
Sidewalk- Taylor Added: 2021

21DS0159 | p. III-337 $3,520,000 Starts:FY2027
Sidewalk- Taylor Added: 2021

21DS0159 | p. III-337 $3,520,000 Starts:FY2027
Sidewalk- Taylor Added: 2021

21DS0161 | p. III-336 $1,980,000 Starts:FY2027
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass Added: 2021

21DS0161 | p. III-336 $1,980,000 Starts:FY2027
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass Added: 2021

21DS0161 | p. III-336 $1,980,000 Starts:FY2027
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass Added: 2021

21DS0161 | p. III-336 $1,980,000 Starts:FY2027
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass Added: 2021

21DS0162 | p. III-339 $1,500,000 Starts:FY2027
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church Added: 2021

22DS0008 | p. III-339 $3,085,000 Starts:FY2027
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike. Added: 2022

Metro Council

Council

22DS0009 | p. III-344 $6,718,000 Starts:FY2027
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road. Added: 2022

22DS0010 | p. III-344 $965,000 Starts:FY2027
Sidewalks on Old Hickory Blvd Added: 2022

22DS0012 | p. III-348 $400,000 Starts:FY2027
Speed humps/tables, various streets throughout district 26 Added: 2022

22DS0014 | p. III-341 $2,235,000 Starts:FY2027
Sidewalk - Hogan Rd from Overton to Regent Added: 2022

22DS0015 | p. III-31 $400,000 Starts:FY2027
Install crosswalks on Edmondson Pike (McMurray Dr intersection) Added: 2022

22DS0018 | p. III-247 $3,339,000 Starts:FY2027
Browns Creek Greenway - Phase Three development Added: 2022

22DS0019 | p. III-345 $1,833,000 Starts:FY2027
Sidewalks on Overlook Added: 2022

22DS0020 | p. III-32 $210,000 Starts:FY2027
Traffic light at Bell Rd and Trails End Lane Added: 2022

22DS0028 | p. III-32 $470,000 Starts:FY2027
New traffic lights Added: 2022

22DS0029 | p. III-345 $540,000 Starts:FY2027
Cliff Road Sidewalk Project Added: 2022

22DS0030 | p. III-262 $682,000 Starts:FY2027
Improvements to Frederick Douglass Park Added: 2022

22DS0031 | p. III-264 $607,000 Starts:FY2027
Dog Park for Cleveland Park Added: 2022

22DS0032 | p. III-262 $805,000 Starts:FY2027
Chadwell Pocket Park Added: 2022

22DS0037 | p. III-32 $75,000 Starts:FY2027
Traffic Calming on 70s between OHB and exit 196 Added: 2022

22DS0044 | p. III-33 $49,910,000 Starts:FY2027
New school in Antioch cluster Added: 2022

Metro Council

Council

22DS0051 | p. III-33 $561,000 Starts:FY2027
Paving on Hamilton Church Added: 2022

22DS0062 | p. III-251 $2,473,000 Starts:FY2027
Harpeth River Greenway - Temple Road Segment Added: 2022

23DS0001 | p. III-225 $14,348,200 Starts:FY2027
New Parkwood/ Brick Church Pike Library- Planning and Construction Added: 2023

23DS0005 | p. III-33 $100,000 Starts:FY2027
Improve all WeGo bus stops (route 56 & 4) with bench and cover Added: 2023

23DS0006 | p. III-34 $20,000 Starts:FY2027
Intersection Improvement Cahal/Gallatin Added: 2023

23DS0008 | p. III-248 $33,274,000 Starts:FY2027
Pedestrian Bridge (Peeler Park to Stones River Greenway) Added: 2023

23DS0009 | p. III-34 $1,650,000 Starts:FY2027
Widen Hills Lane to two full lanes Added: 2023

23DS0010 | p. III-34 $302,000 Starts:FY2027
Tulip Grove/Central Pike Light Improvements Added: 2023

23DS0011 | p. III-35 $350,000 Starts:FY2027
Train Quiet Zone Added: 2023

23DS0012 | p. III-35 $750,000 Starts:FY2027
Train Quiet Zone Added: 2023

23DS0013 | p. III-35 $7,700,000 Starts:FY2027
Widen Pulley Rd Added: 2023

23DS0014 | p. III-36 $6,000,000 Starts:FY2027
Widen Pleasant Hill Rd Added: 2023

23DS0015 | p. III-36 $1,239,000 Starts:FY2027
Improvements for Charlotte Park Added: 2023

23DS0016 | p. III-266 $700,000 Starts:FY2027
Renovated Playground for Charlotte Park Added: 2023

23DS0017 | p. III-275 $28,951,000 Starts:FY2027
New Charlotte Park Community Center Added: 2023

Metro Council

Council

23DS0020 | p. III-248 $110,000 Starts:FY2027
Install amenities along the Whitfield Park/Sevenmile Creek Greenway Added: 2023

23DS0021 | p. III-36 $125,000 Starts:FY2027
Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening Added: 2023

23DS0022 | p. III-37 $7,070,000 Starts:FY2027
Antioch Pike Widening Added: 2023

23DS0023 | p. III-37 $425,000 Starts:FY2027
Una Antioch Pike Intersection Improvements Added: 2023

23DS0026 | p. III-285 $2,275,000 Starts:FY2027
Cecil Rhea Crawford Park Land Purchase Added: 2023

23DS0027 | p. III-37 $97,500 Starts:FY2027
Pedestrian Infrastructure Across I-24 Added: 2023

23DS0070 | p. III-38 $320,000 Starts:FY2027
Traffic light at Bell Rd and Priest Woods Drive Added: 2023

23DS0071 | p. III-38 $2,700,000 Starts:FY2027
Dodson Chapel Rd improvements Added: 2023

23DS0072 | p. III-320 $5,200,000 Starts:FY2027
Sidewalks and bike lanes on Music Valley Dr Added: 2023

23DS0073 | p. III-325 $2,500,000 Starts:FY2027
Sidewalks and bike lanes on Lock Two Rd Added: 2023

23DS0076 | p. III-38 $330,000 Starts:FY2027
Crosswalk on 21st near Linden Added: 2023

23DS0077 | p. III-324 $330,000 Starts:FY2027
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave. Added: 2023

23DS0100 | p. III-39 $2,140,000 Starts:FY2027
Haywood Ln road widening from Nolensville to Chambers Added: 2023

23DS0101 | p. III-324 $1,250,000 Starts:FY2027
Sidewalk improvement on Burkitt Added: 2023

23DS0102 | p. III-324 $1,550,000 Starts:FY2027
Sidewalk on Hamilton Church Rd. Added: 2023

Metro Council

Council

23DS0103 | p. III-324 $4,730,000 Starts:FY2027
Sidewalk on Rural Hill Rd Added: 2023

23DS0104 | p. III-324 $6,200,000 Starts:FY2027
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I- 24. Added: 2023

23DS0115 | p. III-39 $395,000 Starts:FY2027
Four mast arms at the intersection of Bell Rd. And Mt. View Added: 2023

23DS0116 | p. III-39 $395,000 Starts:FY2027
Four mast arms at the intersection of Bell Rd. and Bell Forge Added: 2023

23DS0125 | p. III-321 $1,000,000 Starts:FY2027
Sidewalk- Apache Trail Added: 2023

23DS0131 | p. III-40 $1,835,000 Starts:FY2027
Haynes Middle School Park/Playground Added: 2023

24DS0002 | p. III-40 $1,950,000 Starts:FY2027
Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln. Added: 2024

24DS0003 | p. III-40 $570,000 Starts:FY2027
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln Added: 2024

24DS0004 | p. III-41 $2,700,000 Starts:FY2027
Protected Bike Lanes on Bell Road Added: 2024

24DS0005 | p. III-41 $550,000 Starts:FY2027
Protected Bike Lanes on Murfreesboro Pike Added: 2024

24DS0007 | p. III-41 $98,000 Starts:FY2027
Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet Added: 2024

24DS0009 | p. III-345 $3,200,000 Starts:FY2027
Youngs Lane Sidewalk Project Added: 2024

24DS0011 | p. III-42 $2,200,000 Starts:FY2027
Curve replacement on Edmondson Pike at the Williamson Co line Added: 2024

Metro Council

Council

24DS0014 | p. III-42 $330,000 Starts:FY2027
Traffic signal at Lady Nashville and Lebanon Pike Added: 2024

24DS0015 | p. III-345 $2,600,000 Starts:FY2027
Sidewalks on Elm Hill Pike Added: 2024

24DS0016 | p. III-345 $560,000 Starts:FY2027
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike Added: 2024

24DS0017 | p. III-342 $3,300,000 Starts:FY2027
Sidewalks on Lebanon Pike Added: 2024

24DS0018 | p. III-260 $860,000 Starts:FY2027
New Playground at Coleman park with Accessible Playground Equipment Added: 2024

24DS0019 | p. III-42 $10,000 Starts:FY2027
Crosswalk on 12th at Dallas Added: 2024

24DS0020 | p. III-43 $395,000 Starts:FY2027
Traffic light at 21st and Portland Added: 2024

24DS0021 | p. III-43 $720,000 Starts:FY2027
Repair brick sidewalk along 21st Added: 2024

24DS0022 | p. III-43 $800,000 Starts:FY2027
Alley paving Added: 2024

24DS0023 | p. III-44 $27,500,000 Starts:FY2027
Charlotte Pike safety implementation Added: 2024

24DS0028 | p. III-44 $300,000 Starts:FY2027
Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity Added: 2024

24DS0029 | p. III-262 $1,520,000 Starts:FY2027
Dog Park Added: 2024

24DS0030 | p. III-348 $85,000 Starts:FY2027
Traffic calming in Carothers Farm Added: 2024

24DS0031 | p. III-44 $10,100,000 Starts:FY2027
Road Improvements - Old Hickory Blvd Added: 2024

24DS0033 | p. III-241 $875,000 Starts:FY2027
Replace Cleveland Park Tennis Courts Added: 2024

Metro Council

Council

24DS0034 | p. III-45 $425,000 Starts:FY2027
Signalization of Douglas Ave and Ellington Pkwy Interchange Added: 2024

24DS0035 | p. III-45 $11,000,000 Starts:FY2027
Main St/Gallatin Ave Complete Streets Added: 2024

24DS0036 | p. III-344 $165,000 Starts:FY2027
Connecting sidewalk on Eagleview Blvd. Added: 2024

24DS0037 | p. III-45 $40,000 Starts:FY2027
Striping interior road Global Mall Added: 2024

24DS0038 | p. III-46 $445,000 Starts:FY2027
Traffic light on Crossings Blvd. Added: 2024

24DS0039 | p. III-346 $220,000 Starts:FY2027
Sidewalk extension on Rural Hill Rd Added: 2024

24DS0041 | p. III-46 $420,000 Starts:FY2027
Traffic Light on Bell Rd. At Avana Collins and The Lyric Added: 2024

24DS0045 | p. III-46 $30,000,000 Starts:FY2027
Antioch Performing Art Center Added: 2024

24DS0046 | p. III-47 $20,500,000 Starts:FY2027
Bridgestone building at Global Mall Added: 2024

24DS0048 | p. III-95 $100,000 Starts:FY2027
Renovate East High Weight Room Added: 2024

24DS0049 | p. III-96 $10,000,000 Starts:FY2027
Widening of Nolensville Road Added: 2024

24DS0052 | p. III-47 $18,600,000 Starts:FY2027
Gallatin Pike Street Scape Improvements Added: 2024

25DS0001 | p. III-348 $70,000 Starts:FY2027
Whites Creek Green Lane Traffic Calming Added: 2025

25DS0002 | p. III-344 $1,790,000 Starts:FY2027
Kings Lane Sidewalks Added: 2025

25DS0003 | p. III-263 $3,510,000 Starts:FY2027
Whites Creek Park Improvements Added: 2025

Metro Council

Council

25DS0005 | p. III-47 $44,000,000 Starts:FY2027
Joelton Police Precinct Added: 2025

25DS0006 | p. III-263 $110,000 Starts:FY2027
Timothy Park Improvement Added: 2025

25DS0008 | p. III-48 $275,000 Starts:FY2027
Infrastructure at the corner of Haynes Park Drive and Kings Lane. Added: 2025

25DS0009 | p. III-343 $1,380,000 Starts:FY2027
Sidewalk Completion on 24th and Rosa Parks Added: 2025

25DS0010 | p. III-343 $2,060,000 Starts:FY2027
Sidewalks on Avondale Circle and North Avondale Circle Added: 2025

25DS0011 | p. III-48 $815,000 Starts:FY2027
Traffic Light/Pedestrian Crossing at Ewing/Gynnwood Added: 2025

25DS0012 | p. III-48 $1,400,000 Starts:FY2027
Dickerson Pike Traffic light Crosswalk Added: 2025

25DS0013 | p. III-49 $970,000 Starts:FY2027
Old Hickory Blvd traffic light crosswalk Added: 2025

25DS0015 | p. III-343 $7,060,000 Starts:FY2027
Sidewalk project on Masonwood Drive Added: 2025

25DS0017 | p. III-263 $4,818,000 Starts:FY2027
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike Added: 2025

25DS0018 | p. III-263 $1,170,000 Starts:FY2027
Cornelia Fort Airpark Upgrades Added: 2025

25DS0019 | p. III-96 $100,000 Starts:FY2027
Rosebank Elementary Playground upgrades Added: 2025

25DS0021 | p. III-49 $50,000 Starts:FY2027
Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive Added: 2025

25DS0022 | p. III-225 $27,368,000 Starts:FY2027
Kirkpatrick Park Library Added: 2025

Metro Council

Council

25DS0023 | p. III-225 $6,500,000 Starts:FY2027
East Branch Library Expansion Added: 2025

25DS0024 | p. III-49 $1,005,000,000 Starts:FY2027
Undergrounding utilities Added: 2025

25DS0025 | p. III-50 $1,367,000 Starts:FY2027
Outdoor classroom at Warner Elementary/East Park Added: 2025

25DS0026 | p. III-50 $1,000,000 Starts:FY2027
Intersection improvements McGavock/Cooper/Ardee Added: 2025

25DS0028 | p. III-50 $7,208,400 Starts:FY2027
EV Charging Stations Added: 2025

25DS0029 | p. III-228 $11,427,500 Starts:FY2027
Inglewood Library with Affordable Housing - Ground Lease & Buildout Added: 2025

25DS0034 | p. III-51 $3,510,000 Starts:FY2027
Old Hickory Arts Center Park creation Added: 2025

25DS0038 | p. III-51 $65,000 Starts:FY2027
Crosswalks at S. New Hope and John Hagar Added: 2025

25DS0039 | p. III-51 $15,000 Starts:FY2027
Improved signalization at OHB and Central Pike Added: 2025

25DS0040 | p. III-52 $51,040,000 Starts:FY2027
Couchville Pike Infrastructure Improvements Added: 2025

25DS0041 | p. III-52 $500,000 Starts:FY2027
Glenview Pocket Park Added: 2025

25DS0043 | p. III-52 $43,180,000 Starts:FY2027
Community Center Added: 2025

25DS0044 | p. III-264 $750,000 Starts:FY2027
Rugby Facility Field Added: 2025

25DS0046 | p. III-53 $4,350,000 Starts:FY2027
Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane Added: 2025

25DS0047 | p. III-53 $21,000,000 Starts:FY2027
Nolensville Pike Streetscape Redesign Added: 2025

Metro Council

Council

25DS0049 | p. III-248 $3,280,000 Starts:FY2027
Greenway Connection Added: 2025

25DS0050 | p. III-53 $28,550,000 Starts:FY2027
Murfreesboro Pike Streetscape Redesign Added: 2025

25DS0054 | p. III-54 $320,000 Starts:FY2027
Signalized Crosswalk- Belmont at Sweetbriar Added: 2025

25DS0055 | p. III-54 $865,000 Starts:FY2027
Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane. Added: 2025

25DS0056 | p. III-54 $36,500,000 Starts:FY2027
Roundabout on 21st at Magnolia/Fairfax Added: 2025

25DS0057 | p. III-55 $40,000 Starts:FY2027
Crosswalk at 19th Av S and Grand Added: 2025

25DS0059 | p. III-55 $75,000 Starts:FY2027
Street lights Hillsboro Village Added: 2025

25DS0061 | p. III-55 $200,000 Starts:FY2027
Buena Vista Elementary Community Center Funding Added: 2025

25DS0063 | p. III-56 $15,112,100 Starts:FY2027
Broadway Bollards and additional improvements Added: 2025

25DS0065 | p. III-56 $100,000 Starts:FY2027
8th and Broadway Superstation Added: 2025

25DS0068 | p. III-56 $2,900,000 Starts:FY2027
Highline along First Ave to connect to Music City Mile Added: 2025

25DS0069 | p. III-96 $2,500,000 Starts:FY2027
Municipal Auditorium Added: 2025

25DS0070 | p. III-57 $25,000 Starts:FY2027
Farmers Market Bus Stop Added: 2025

25DS0071 | p. III-97 $500,000 Starts:FY2027
Ave for the Arts enhancement Added: 2025

25DS0072 | p. III-97 $100,000 Starts:FY2027
Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St Added: 2025

Metro Council

Council

25DS0073 | p. III-57 $41,450,000 Starts:FY2027
Wharf Park Homeless Services and Housing Added: 2025

25DS0076 | p. III-57 $2,985,000 Starts:FY2027
Reimagine 51st Avenue N. as Pedestrian Corridor Added: 2025

25DS0080 | p. III-58 $750,000 Starts:FY2027
Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd Added: 2025

25DS0081 | p. III-274 $910,000 Starts:FY2027
Bellevue Regional Community Center Playground Added: 2025

25DS0082 | p. III-58 $805,000 Starts:FY2027
Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd Added: 2025

25DS0083 | p. III-266 $110,000 Starts:FY2027
Comfort Station Bathroom Renovation at Red Caboose Park Added: 2025

25DS0086 | p. III-323 $75,000 Starts:FY2027
Lealand Ln Sidewalk and Cross Project Added: 2025

25DS0087 | p. III-58 $2,000,000 Starts:FY2027
District 25 - Bus Stop Update Added: 2025

25DS0088 | p. III-325 $1,345,000 Starts:FY2027
Belmont Park Terrace Sidewalk Added: 2025

25DS0089 | p. III-323 $620,000 Starts:FY2027
Granny White Sidewalk Added: 2025

25DS0090 | p. III-59 $40,000,000 Starts:FY2027
Music City Children's Museum Added: 2025

25DS0092 | p. III-98 $200,000,000 Starts:FY2027
Purchase Nolensville Rd Added: 2025

25DS0093 | p. III-59 $6,600,000 Starts:FY2027
Haywood Lane street design Added: 2025

25DS0094 | p. III-98 $5,000,000 Starts:FY2027
Purchase 98 Wallace RD Added: 2025

25DS0095 | p. III-98 $1,000,000 Starts:FY2027
Purchase 204 Largo Dr Added: 2025

Metro Council

Council

25DS0096 | p. III-322 $1,110,000 Starts:FY2027
Concord Road Crosswalk & Sidewalk connection Added: 2025

25DS0097 | p. III-322 $75,000 Starts:FY2027
Complete Sidewalk in Ridgeview Added: 2025

25DS0098 | p. III-59 $765,000 Starts:FY2027
Crossing Blvd Traffic Light Added: 2025

25DS0099 | p. III-60 $636,500 Starts:FY2027
Cane Ridge Road Paving Added: 2025

25DS0100 | p. III-60 $323,000 Starts:FY2027
Repaving Rural Hill Rd Added: 2025

25DS0101 | p. III-60 $70,000 Starts:FY2027
Bell Forge Lane Paving Added: 2025

25DS0102 | p. III-61 $152,000 Starts:FY2027
Bridgecrest Dr. paving and striping Added: 2025

25DS0103 | p. III-61 $1,237,100 Starts:FY2027
New bus stop at Old Hickory Blvd & Highway 100 Added: 2025

25DS0104 | p. III-61 $1,000,000 Starts:FY2027
Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements Added: 2025

25DS0108 | p. III-62 $522,300 Starts:FY2027
Extended service on WeGo Route 8 Added: 2025

25DS0109 | p. III-99 $1,000,000 Starts:FY2027
WeGo Route 9 Added: 2025

25DS0112 | p. III-62 $400,000 Starts:FY2027
Woodmont ped/bike/bus improvements Added: 2025

25DS0113 | p. III-62 $16,500,000 Starts:FY2027
Feasibilty Study of Roundabout at West End, Elliston Place, and 25th Added: 2025

25DS0114 | p. III-322 $540,000 Starts:FY2027
Fill sidewalk gaps on Orleans Avenue Added: 2025

Metro Council

Council

25DS0115 | p. III-63 $130,000 Starts:FY2027
Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd
Added: 2025

26DS0003 | p. III-63 $100,000 Starts:FY2027
Smart traffic signal at Dickerson Pike and Nesbitt Dr
Added: 2026

26DS0004 | p. III-322 $16,300,000 Starts:FY2027
Sidewalk on Riverside from Golf to Riverside Village
Added: 2026

26DS0005 | p. III-63 $4,600,000 Starts:FY2027
Street repaving
Added: 2026

26DS0006 | p. III-64 $330,000 Starts:FY2027
County Wide WiFi
Added: 2026

26DS0007 | p. III-64 $500,000 Starts:FY2027
Turn lane on Elm Hill Pike onto Trails End Ln
Added: 2026

26DS0008 | p. III-266 $13,996,000 Starts:FY2027
Ravenwood Park Golf Course
Added: 2026

26DS0009 | p. III-64 $100,000 Starts:FY2027
Arts District Improvements
Added: 2026

26DS0010 | p. III-65 $260,000 Starts:FY2027
Rescue Mission N and S (Women's and Men's) Safe Crossing
Added: 2026

26DS0011 | p. III-65 $240,000 Starts:FY2027
Herman St Repaving
Added: 2026

26DS0012 | p. III-65 $100,000 Starts:FY2027
Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)
Added: 2026

26DS0014 | p. III-66 $1,100,000 Starts:FY2027
Vista Lane Connection
Added: 2026

26DS0016 | p. III-66 $100,000 Starts:FY2027
Claymille Blvd Connection
Added: 2026

26DS0017 | p. III-66 $325,000 Starts:FY2027
Olivet Church Culvert/Drain Repair
Added: 2026

26DS0018 | p. III-67 $260,000 Starts:FY2027
Ewing Drive and Vista Lane Pedestrian Crossing
Added: 2026

Metro Council

Council

26DS0019 | p. III-335 $755,000 Starts:FY2027
Aldrich Drive Sidewalk
Added: 2026

26DS0020 | p. III-67 $600,000 Starts:FY2027
West Trinity Lane and Scruggs Lane Intersection Safety
Added: 2026

26DS0021 | p. III-67 $2,000,000 Starts:FY2027
Traffic Light at Edmondson Pike & Holt Rd. Intersection.
Added: 2026

26DS0022 | p. III-68 $320,000 Starts:FY2027
Traffic Calming in Holt Woods, Brookview Forest, Mountainview, & Villages of Brentwood.
Added: 2026

26DS0023 | p. III-68 $18,500,000 Starts:FY2027
Straighten Edmondson Pike at 5935 Block.
Added: 2026

26DS0024 | p. III-267 $1,170,000 Starts:FY2027
Cleveland Park Ballfields
Added: 2026

26DS0025 | p. III-248 $13,420,000 Starts:FY2027
Oldham, Douglass Park, Cleveland Greenway
Added: 2026

26DS0026 | p. III-267 $1,070,000 Starts:FY2027
Oakwood Park Ballfield
Added: 2026

26DS0027 | p. III-346 $104,000,000 Starts:FY2027
Sidewalks in the district
Added: 2026

26DS0028 | p. III-267 $1,530,000 Starts:FY2027
Crooked Branch Dog Park
Added: 2026

26DS0029 | p. III-68 $4,000,000 Starts:FY2027
Widen Shute Lane from Lebanon Road to Old Hickory Boulevard
Added: 2026

26DS0030 | p. III-69 $600,000 Starts:FY2027
Light at the S. Mt. Juliet Road/Hobson Pike intersection
Added: 2026

26DS0031 | p. III-69 $25,000 Starts:FY2027
ADA Compliant Ramp
Added: 2026

26DS0032 | p. III-69 $800,000 Starts:FY2027
Gym for Hermitage Police Precinct
Added: 2026

Metro Council

Council

26DS0033 | p. III-267 $740,000 Starts:FY2027
Small Dog Park at Two Rivers Dog Park
Added: 2026

26DS0034 | p. III-70 $600,000 Starts:FY2027
Safety Improvements at E. Thompson and Lawndale
Added: 2026

26DS0035 | p. III-262 $1,170,000 Starts:FY2027
New Pocket Park on Currey Road
Added: 2026

26DS0036 | p. III-70 $120,000 Starts:FY2027
Change street parking Patterns on Nolensville Pike
Added: 2026

26DS0037 | p. III-70 $200,000 Starts:FY2027
Safety Crossings
Added: 2026

26DS0038 | p. III-71 $200,000 Starts:FY2027
Hawk Crossings
Added: 2026

26DS0040 | p. III-329 $4,600,000 Starts:FY2027
Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple
Added: 2026

26DS0041 | p. III-71 $9,400,000 Starts:FY2027
Bus shelters - Seated and covered - all District 21 bus stops
Added: 2026

26DS0043 | p. III-343 $705,000 Starts:FY2027
Sidewalks along Geneva Cir.
Added: 2026

26DS0044 | p. III-343 $590,000 Starts:FY2027
Sidewalks along 34th Ave N
Added: 2026

26DS0045 | p. III-71 $186,000 Starts:FY2027
Resurface basketball court for Elizabeth Park + Higher fences at basketball court
Added: 2026

26DS0046 | p. III-72 $135,000 Starts:FY2027
Resurface basketball court at Clinton B. Fisk Park
Added: 2026

26DS0047 | p. III-339 $1,105,000 Starts:FY2027
Sidewalks along West Heiman
Added: 2026

Metro Council

Council

26DS0048 | p. III-72 $7,200,000 Starts:FY2027
Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St
Added: 2026

26DS0049 | p. III-72 $65,000 Starts:FY2027
Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)
Added: 2026

26DS0050 | p. III-73 $65,000 Starts:FY2027
RFB at crosswalk on 28th Ave N at Hadley Park Entrance
Added: 2026

26DS0051 | p. III-73 $85,000 Starts:FY2027
Traffic Calming on McMurray Drive
Added: 2026

26DS0052 | p. III-73 $600,000 Starts:FY2027
Signalization at Antioch Pike and Blue Hole Rd
Added: 2026

26DS0054 | p. III-100 $550,000 Starts:FY2028
Bridge and Drainage at Ottenville Ave and Una Antioch Pike
Added: 2026

26DS0055 | p. III-247 $455,000 Starts:FY2027
Greenways Connection at Whites Creek Fontanel
Added: 2026

26DS0056 | p. III-74 $2,400,000 Starts:FY2027
Pavement of Lickton Pike
Added: 2026

26DS0057 | p. III-74 $170,000 Starts:FY2027
Beautification of Clarksville Pike
Added: 2026

26DS0058 | p. III-328 $9,040,000 Starts:FY2027
Buena Vista Pike Sidewalks
Added: 2026

26DS0059 | p. III-327 $3,753,000 Starts:FY2027
Haynes Park Drive Lights and Sidewalks
Added: 2026

26DS0060 | p. III-74 $600,000 Starts:FY2027
Stokers and Buena Vista Pike Intersection Safety
Added: 2026

26DS0061 | p. III-327 $3,000,000 Starts:FY2027
Cloverland Drive New Sidewalks
Added: 2026

26DS0062 | p. III-327 $3,875,000 Starts:FY2027
Sidewalks - Mt View
Added: 2026

Metro Council

Council

26DS0063 | p. III-75 $600,000 Starts:FY2027
Traffic Signal - Antioch High
Added: 2026

26DS0064 | p. III-75 $600,000 Starts:FY2027
Traffic Signal
Added: 2026

26DS0065 | p. III-325 $6,916,800 Starts:FY2027
Sidewalks - Hobson Pike
Added: 2026

26DS0067 | p. III-75 $1,011,000 Starts:FY2027
Repair Connaire street
Added: 2026

26DS0068 | p. III-76 $250,000 Starts:FY2027
Stormwater repair at 600 Watts Rd
Added: 2026

26DS0069 | p. III-76 $5,000,000 Starts:FY2027
Facilities Due Diligence of Metro Buildings
Added: 2026

26DS0070 | p. III-76 $220,000 Starts:FY2027
Stormwater repair at 4837 Brick Church Pike
Added: 2026

26DS0071 | p. III-77 $2,300,000 Starts:FY2027
Pave Old Hickory from Clarksville Pike to Whites Creek Pike
Added: 2026

26DS0072 | p. III-77 $250,000 Starts:FY2027
Add "safe shelter" area to the Old Hickory Community Center
Added: 2026

26DS0073 | p. III-327 $1,040,000 Starts:FY2027
Sweetbriar sidewalks
Added: 2026

26DS0074 | p. III-77 $100,000 Starts:FY2027
4th Ave Bus Shelter Improvements
Added: 2026

26DS0075 | p. III-100 $650,000 Starts:FY2028
District 22 paving
Added: 2026

26DS0076 | p. III-256 $700,000 Starts:FY2027
McCabe Community Center Playground
Added: 2026

26DS0077 | p. III-328 $3,850,000 Starts:FY2027
Sharondale Drive Sidewalk
Added: 2026

26DS0078 | p. III-78 $260,000 Starts:FY2027
Crosswalk at Charlotte and 48th
Added: 2026

Metro Council

Council

26DS0080 | p. III-78 $625,000 Starts:FY2027
Improved Intersection Design near Ensworth Middle School
Added: 2026

26DS0081 | p. III-326 $18,850,000 Starts:FY2027
Woodmont Blvd Sidewalk Project
Added: 2026

26DS0082 | p. III-78 $45,000 Starts:FY2027
Repaving intersection from Smith Springs and Country Way
Added: 2026

26DS0083 | p. III-79 $90,000 Starts:FY2027
Repaving intersection of Old Murfreesboro Pike and Smith Springs Road
Added: 2026

26DS0086 | p. III-79 $600,000 Starts:FY2027
Traffic light on Bell Rd. at the Lyric and Avana Collins apartments
Added: 2026

26DS0087 | p. III-79 $7,090,000 Starts:FY2027
Road widening and sidewalks of Tulip Grove Road to Central pike
Added: 2026

26DS0088 | p. III-80 $500,000 Starts:FY2027
Water main extension from 4501 to 4523 Jackson Rd.
Added: 2026

26DS0089 | p. III-80 $1,350,000 Starts:FY2027
Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike
Added: 2026

26DS0090 | p. III-256 $1,990,000 Starts:FY2027
Brookmeade Park Improvements
Added: 2026

26DS0092 | p. III-351 $10,000,000 Starts:FY2027
Joelton Infrastructure Improvements
Added: 2026

26DS0093 | p. III-80 $1,200,000 Starts:FY2027
Re-pave Lickton Pike
Added: 2026

26DS0094 | p. III-81 $1,000,000 Starts:FY2027
Music City Center Additional Kitchen Spaces
Added: 2026

26DS0095 | p. III-81 $10,000,000 Starts:FY2027
Middle Tennessee Aviation Museum
Added: 2026

Metro Council

Council

26DS0096 | p. III-250 $11,663,000 Starts:FY2027
Greenway section along Highway 100 from Edwin Warner Park to Cheek Road Added: 2026

26DS0097 | p. III-81 $1,170,000 Starts:FY2027
Elizabeth Park art installation - North Nashville History sculpture garden Added: 2026

26DS0098 | p. III-286 $10,700,000 Starts:FY2027
Land Acquisitions for a Whites Creek Park Added: 2026

26DS0099 | p. III-82 $1,000,000 Starts:FY2027
1st and Broadway Nashville Sign Added: 2026

26DS0100 | p. III-262 $1,755,000 Starts:FY2027
Playground and walking track at Elizabeth Park Added: 2026

26DS0101 | p. III-82 $800,000 Starts:FY2027
Decongest Smith Springs and Bell Road Intersection Added: 2026

26DS0102 | p. III-82 $1,000,000 Starts:FY2027
Softball Field Lights - Cane Ridge High School Added: 2026

26DS0103 | p. III-83 $440,000 Starts:FY2027
Traffic signal at Dickerson Pike Mulberry Downs Circle Added: 2026

26DS0104 | p. III-83 $1,100,000 Starts:FY2027
Intersection Improvements at Cane Ridge and Old Hickory Added: 2026

26DS0105 | p. III-83 $440,000 Starts:FY2027
intersection improvement at Preston and Pettus Added: 2026

26DS0106 | p. III-84 $7,000,000 Starts:FY2027
Road Improvements - Old Hickory Blvd Added: 2026

26DS0107 | p. III-84 $440,000 Starts:FY2027
Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd Added: 2026

26DS0108 | p. III-84 $480,000 Starts:FY2027
Hart Ave Complete Street Added: 2026

Metro Council

Council

26DS0109 | p. III-85 $1,000,000 Starts:FY2027
Entrance to Andrew Jackson Elementary on Old Hickory Boulevard Added: 2026

26DS0110 | p. III-85 $11,400,000 Starts:FY2027
Buena Vista Pike Safety and Beautification Added: 2026

26DS0111 | p. III-85 $100,000 Starts:FY2027
Traffic Calming on Daisy Trail Added: 2026

26DS0112 | p. III-268 $11,663,000 Starts:FY2027
Riverfront Improvements Added: 2026

26DS0113 | p. III-249 $100,000 Starts:FY2027
Safety Improvements Including Gate at Mill Creek Greenway Added: 2026

26DS0114 | p. III-86 $5,000,000 Starts:FY2027
Equipment for Menstrual Products in Metro Owned Public Facility Toilets Added: 2026

27DS0001 | p. III-326 $540,000 Starts:FY2027
Avondale Circle Sidewalk Project Added: 2027

27DS0002 | p. III-326 $760,000 Starts:FY2027
North Avondale Circle Sidewalk Project Added: 2027

27DS0003 | p. III-259 $2,700,000 Starts:FY2027
Whites Creek Park expansion and upgrades Added: 2027

27DS0004 | p. III-86 $261,600 Starts:FY2027
Repaving - Edmondson Pike Added: 2027

27DS0005 | p. III-86 $220,000 Starts:FY2027
Repaving - Marc Dr Added: 2027

27DS0006 | p. III-87 $270,000 Starts:FY2027
Repaving - Cobble St. Added: 2027

27DS0007 | p. III-286 $5,200,000 Starts:FY2027
Pocket Park acquisition at 12th and Holly Added: 2027

27DS0008 | p. III-87 $6,000,000 Starts:FY2027
East Nashville Quiet Zone Added: 2027

27DS0009 | p. III-351 $150,000 Starts:FY2027
Riverside Drive Bike Lane protection Added: 2027

Metro Council

Council

27DS0010 | p. III-87 $900,000 Starts:FY2027
Traffic circle at Broadmoor/Saunders Added: 2027

27DS0011 | p. III-88 $75,000 Starts:FY2027
Safe Routes to Schools - Dan Mills Elementary Added: 2027

27DS0012 | p. III-88 $75,000 Starts:FY2027
Safe Routes to Schools - Inglewood Elementary Added: 2027

27DS0013 | p. III-275 $13,996,000 Starts:FY2027
South Inglewood Community Center improvements Added: 2027

27DS0017 | p. III-88 $75,000 Starts:FY2027
Road Visibility on Mt View Rd at Apple Orchard Trail Added: 2027

27DS0018 | p. III-349 $25,000 Starts:FY2027
Traffic Calming on Seasons Drive Added: 2027

27DS0019 | p. III-89 $75,000 Starts:FY2027
Chandler Rd turn lane into Dodson Elementary Added: 2027

27DS0021 | p. III-89 $1,670,000 Starts:FY2027
Hermitage Recycling Center Added: 2027

27DS0022 | p. III-89 $100,000 Starts:FY2027
Bus Stop Upgrades at Lebanon Pike & Spence Ln (Rt 6) Added: 2027

27DS0023 | p. III-90 $100,000 Starts:FY2027
Bus Stop Upgrades at Elm Hill Pike & Wanda Dr (Rt 18) Added: 2027

27DS0024 | p. III-90 $75,000 Starts:FY2027
Safe Routes to Schools - Stanford Montessori Elementary Added: 2027

27DS0025 | p. III-264 $170,000 Starts:FY2027
Wasioto Park Investment Added: 2027

27DS0026 | p. III-90 $750,000 Starts:FY2027
Traffic Signal, intersection improvement- Tolbert Rd & Old Hickory Blvd Added: 2027

27DS0027 | p. III-91 $1,250,000 Starts:FY2027
Crosswalk to Antioch Pike indoor soccer fields Added: 2027

Metro Council

Council

27DS0028 | p. III-91 $17,250,000 Starts:FY2027
New Fire Station in District 31/Antioch/Cane Ridge area Added: 2027

27DS0029 | p. III-265 $13,500,000 Starts:FY2027
Renovate park on Antioch Pike Added: 2027

27DS0030 | p. III-91 $101,400 Starts:FY2027
Global Mall Road Striping Added: 2027

27DS0031 | p. III-92 $7,000,000 Starts:FY2027
HIghland Rim Conservation Easement Support Added: 2027

27DS0032 | p. III-92 $29,000,000 Starts:FY2027
Metro Childcare Center Added: 2027

27DS0033 | p. III-92 $1,000,000 Starts:FY2027
Bells Bend Conservation Corridor Welcome Center Improvements Added: 2027

27DS0034 | p. III-93 $15,000,000 Starts:FY2027
Colemere Manor Added: 2027

27DS0035 | p. III-93 $1,000,000 Starts:FY2027
Municipal Auditorium Study and renovation Added: 2027

27DS0036 | p. III-99 $1,000,000 Starts:FY2027
District 8 Water Study Added: 2027

27DS0037 | p. III-100 $1,000,000 Starts:FY2027
Road Expansion Study Added: 2027

27DS0038 | p. III-93 $1,000,000 Starts:FY2027
Belmont Blvd Complete Street Added: 2027

27DS0039 | p. III-94 $5,000,000 Starts:FY2027
Musica Roundabout Added: 2027

27DS0040 | p. III-94 $200,000 Starts:FY2027
Stratford Athletics Improvements Added: 2027

27DS0041 | p. III-94 $25,000,000 Starts:FY2027
Clarksville Pike Infrastructure Upgrades Added: 2027

27DS0042 | p. III-95 $20,000,000 Starts:FY2027
Main Library Garage Renovation and Rebuild Added: 2027

Metro Council

Council

27DS0043 | p. III-95 $30,000,000 Starts:FY2027
Fountains of Musica Added: 2027

Safety

Fire Department

16FD0002 | p. III-201 $6,000,000 Starts:FY2027
MAJOR REPAIR/MAINTENANCE Added: 2016

17FD0002 | p. III-202 $5,000,000 Starts:FY2027
Fire Training Academy Upgrades Added: 2017

18FD0001 | p. III-203 $140,000,000 Starts:FY2027
New Fire Stations Added: 2018

20FD0001 | p. III-202 $18,600,000 Starts:FY2027
Replacement of Heavy Apparatus Added: 2020

23FD0001 | p. III-206 $18,000,000 Starts:FY2027
Fire Station 24 - Replacement Added: 2023

23FD0002 | p. III-205 $25,000,000 Starts:FY2027
Fire Station 43 - New Added: 2023

23FD0003 | p. III-204 $25,000,000 Starts:FY2027
Fire Station 44 - New Added: 2023

23FD0005 | p. III-204 $18,000,000 Starts:FY2027
Fire Station 25 - New Added: 2023

23FD0006 | p. III-204 $25,000,000 Starts:FY2027
Fire Station 42 - New Added: 2023

23FD0007 | p. III-204 $25,000,000 Starts:FY2027
Fire Station 45 - New Added: 2023

24FD0001 | p. III-203 $25,000,000 Starts:FY2027
Fire Station 46 - New Added: 2024

24FD0002 | p. III-206 $7,000,000 Starts:FY2027
Fire Station 2 - Replacement Added: 2024

24FD0003 | p. III-206 $10,000,000 Starts:FY2027
Fire Station 12 - Remodel and Upgrade Added: 2024

Safety

Fire Department

24FD0004 | p. III-207 $50,000,000 Starts:FY2027
Special Operations Complex - Replacement Added: 2024

24FD0005 | p. III-207 $10,000,000 Starts:FY2027
Fire Station 15 - Remodel and Upgrade Added: 2024

24FD0006 | p. III-207 $10,000,000 Starts:FY2027
Fire Station 05 - Remodel and Upgrade Added: 2024

24FD0007 | p. III-208 $10,000,000 Starts:FY2027
Fire Station 23 - Remodel and Upgrade Added: 2024

24FD0013 | p. III-208 $10,000,000 Starts:FY2027
Fire Station 27 - Remodel and Upgrade Added: 2024

26FD0005 | p. III-202 $10,000,000 Starts:FY2027
Fire Station Land Acquisition Added: 2026

26FD0006 | p. III-203 $25,000,000 Starts:FY2027
Fire Station 47 - New Added: 2026

26FD0008 | p. III-202 $13,800,000 Starts:FY2027
Fire Fleet - Additional Heavy Apparatus Added: 2026

27FD0001 | p. III-210 $100,000,000 Starts:FY2027
Joint Training Facility with MNPD Added: 2027

27FD0007 | p. III-208 $20,000,000 Starts:FY2027
Fire Station 12 - Replacement Added: 2027

27FD0008 | p. III-209 $20,000,000 Starts:FY2027
Fire Station 15 - Replacement Added: 2027

27FD0009 | p. III-209 $20,000,000 Starts:FY2027
Fire Station 23 - Replacement Added: 2027

27FD0010 | p. III-209 $20,000,000 Starts:FY2027
Fire Station 05 - Replacement Added: 2027

27FD0011 | p. III-210 $20,000,000 Starts:FY2027
Fire Station 27 - Replacement Added: 2027

27FD0012 | p. III-210 $10,000,000 Starts:FY2027
Modular Facility for Apparatus Storage and Staff Housing Added: 2027

Safety

Justice Integration Services

20JI0001 | p. III-211 $350,000 Starts:FY2027
Contractor - JIS Systems Added: 2020

Police

27PD0001 | p. III-212 $10,000,000 Starts:FY2027
Crime Lab Buildout and Lab Conversion Added: 2027

27PD0002 | p. III-212 $2,000,000 Starts:FY2027
Crime Lab Instrumentation for Expansion Added: 2027

27PD0003 | p. III-213 $3,020,000 Starts:FY2027
Midtown Hills Soccer Pitch and Basketball Court Added: 2027

27PD0004 | p. III-213 $24,000,000 Starts:FY2027
Purchase of a building for MNPD ESD/SOD/SID Added: 2027

27PD0005 | p. III-213 $15,000,000 Starts:FY2027
Renovation of Property & Evidence Facility. Added: 2027

27PD0006 | p. III-213 $150,000,000 Starts:FY2027
Joint Special Ops / Marine Facility Added: 2027

27PD0007 | p. III-213 $2,106,000 Starts:FY2027
Aviation Airbus H125 Parts (For 2 Helicopters) Added: 2027

27PD0008 | p. III-213 $5,500,000 Starts:FY2027
Aircraft Addition Added: 2027

27PD0009 | p. III-214 $150,000 Starts:FY2027
Break Room Expansion - South Precinct Added: 2027

27PD0010 | p. III-214 $10,000,000 Starts:FY2027
Mounted Patrol Office Space & Training Arena Added: 2027

27PD0011 | p. III-214 $400,000 Starts:FY2027
Retrofit Old Aviation space for Canine Unit Added: 2027

State Trial Courts

24ST0001 | p. III-215 $600,000 Starts:FY2027
Replace Flooring and Repaint Added: 2024

Schools

MNPS

03BE0001 | p. III-120 $75,100,000 Starts:FY2029
APOLLO MIDDLE SCHOOL - RENOVATION Added: 2003

03BE0005 | p. III-104 $59,022,100 Starts:FY2027
BUS AND FLEET VEHICLE REPLACEMENT Added: 2003

03BE0007 | p. III-116 $4,570,000 Starts:FY2027
THE COHN CENTER - MY DIGITAL FUTURE SPACE Added: 2003

03BE0008 | p. III-121 $41,520,000 Starts:FY2030
COLE ELEMENTARY RENOVATION Added: 2003

03BE0009 | p. III-125 $39,520,000 Starts:FY2033
HATTIE COTTON ELEMENTARY RENOVATION Added: 2003

03BE0015 | p. III-125 $38,710,000 Starts:FY2033
DODSON ELEMENTARY RENOVATION Added: 2003

03BE0016 | p. III-124 $77,650,000 Starts:FY2033
DUPONT-TYLER MIDDLE SCHOOL RENOVATION Added: 2003

03BE0020 | p. III-125 $38,030,000 Starts:FY2033
FALL-HAMILTON E. O. ELEMENTARY RENOVATION Added: 2003

03BE0022 | p. III-122 $34,970,000 Starts:FY2031
GLENCLIFF ELEMENTARY RENOVATION Added: 2003

03BE0027 | p. III-115 $35,220,000 Starts:FY2033
ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION Added: 2003

03BE0028 | p. III-117 $59,830,000 Starts:FY2027
HAYWOOD ELEMENTARY ADDITION & RENOVATION Added: 2003

03BE0033 | p. III-129 $43,820,000 Starts:FY2033
ANDREW JACKSON ELEMENTARY RENOVATION Added: 2003

03BE0035 | p. III-120 $24,180,000 Starts:FY2030
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION Added: 2003

03BE0038 | p. III-128 $26,160,000 Starts:FY2033
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION) Added: 2003

03BE0046 | p. III-126 $32,310,000 Starts:FY2033
MURRELL SCHOOL (GLENN) - RENOVATION Added: 2003

Schools

MNPS

03BE0052 | p. III-128 $13,410,000 Starts:FY2033
ROBERTSON ACADEMY - RENOVATION Added: 2003

03BE0053 | p. III-106 $67,240,000 Starts:FY2027
ROOFING - REPLACEMENT / REPAIR Added: 2003

03BE0057 | p. III-106 $137,672,500 Starts:FY2027
PERSONAL COMPUTING REPLACEMENT PROJECTS Added: 2003

03BE0059 | p. III-130 $48,110,000 Starts:FY2033
TULIP GROVE ELEMENTARY - RENOVATION Added: 2003

03BE0061 | p. III-120 $56,420,000 Starts:FY2029
TWO RIVERS MIDDLE SCHOOL - RENOVATION Added: 2003

04BE0007 | p. III-118 $41,900,000 Starts:FY2028
BASS, W. A. MIDDLE RENOVATION Added: 2004

04BE0008 | p. III-129 $34,320,000 Starts:FY2033
BELLSHIRE ELEMENTARY - RENOVATION Added: 2004

04BE0009 | p. III-126 $38,370,000 Starts:FY2033
CHARLOTTE PARK ELEMENTARY RENOVATION Added: 2004

04BE0010 | p. III-130 $70,150,000 Starts:FY2033
DONELSON MIDDLE RENOVATION Added: 2004

04BE0011 | p. III-122 $31,690,000 Starts:FY2031
DUPONT ELEMENTARY RENOVATION Added: 2004

04BE0013 | p. III-117 $156,240,000 Starts:FY2027
GLENCLIFF HIGH RENOVATION Added: 2004

04BE0017 | p. III-127 $41,200,000 Starts:FY2033
HARRIS-HILLMAN SPECIAL ED. RENOVATION Added: 2004

04BE0018 | p. III-123 $31,790,000 Starts:FY2032
CORA HOWE ELEMENTARY RENOVATION Added: 2004

04BE0019 | p. III-127 $39,510,000 Starts:FY2033
INGLEWOOD ELEMENTARY RENOVATION Added: 2004

04BE0020 | p. III-127 $36,930,000 Starts:FY2033
JOELTON ELEMENTARY RENOVATION Added: 2004

04BE0021 | p. III-127 $49,870,000 Starts:FY2033
TOM JOY ELEMENTARY RENOVATION Added: 2004

Schools

MNPS

04BE0024 | p. III-117 $249,500,000 Starts:FY2027
MCGAVOCK HIGH RENOVATION Added: 2004

04BE0025 | p. III-129 $59,770,000 Starts:FY2033
J E MOSS ELEMENTARY - RENOVATE Added: 2004

04BE0028 | p. III-120 $119,930,000 Starts:FY2029
PEARL-COHN HIGH RENOVATION Added: 2004

04BE0029 | p. III-116 Starts:
PERCY PRIEST ELEMENTARY REPLACEMENT Added: 2004

04BE0031 | p. III-124 $33,670,000 Starts:FY2032
SHWAB ELEMENTARY - RENOVATION Added: 2004

04BE0032 | p. III-129 $55,270,000 Starts:FY2033
UNA ELEMENTARY - RENOVATION Added: 2004

04BE0033 | p. III-114 $71,380,000 Starts:FY2027
WESTMEADE ELEMENTARY - REPLACEMENT Added: 2004

04BE0034 | p. III-119 $120,360,000 Starts:FY2028
WHITES CREEK HIGH RENOVATION Added: 2004

04BE0035 | p. III-121 $66,520,000 Starts:FY2030
WRIGHT MIDDLE - RENOVATION Added: 2004

07BE0001 | p. III-106 $5,615,400 Starts:FY2027
PRE-K AND K-4 PLAYGROUNDS Added: 2007

08BE0004 | p. III-116 $18,180,000 Starts:FY2027
Robert E. Lillard - Family & Community Support Hub Added: 2008

09BE0002 | p. III-129 $51,210,000 Starts:FY2033
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION Added: 2009

09BE0004 | p. III-128 $45,000,000 Starts:FY2033
COCKRILL ELEMENTARY RENOVATION Added: 2009

09BE0005 | p. III-128 $40,360,000 Starts:FY2033
CUMBERLAND ELEMENTARY RENOVATION Added: 2009

09BE0006 | p. III-122 $55,280,000 Starts:FY2031
BELLEVUE MIDDLE RENOVATION Added: 2009

Schools

MNPS

09BE0008 | p. III-126 $32,310,000 Starts:FY2033
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION Added: 2009

09BE0010 | p. III-124 $43,400,000 Starts:FY2033
GRANBERY ELEMENTARY RENOVATION Added: 2009

09BE0012 | p. III-123 $51,060,000 Starts:FY2031
HARPETH VALLEY ELEMENTARY RENOVATION Added: 2009

09BE0013 | p. III-125 $53,690,000 Starts:FY2033
H G HILL MIDDLE RENOVATION Added: 2009

09BE0014 | p. III-125 $46,070,000 Starts:FY2033
HULL-JACKSON ELEM. MONTESSORI RENOVATION Added: 2009

09BE0015 | p. III-126 $170,990,000 Starts:FY2033
HUNTERS LANE HIGH RENOVATION Added: 2009

09BE0016 | p. III-126 $17,130,000 Starts:FY2033
MCCANN (NASHVILLE PREP) - RENOVATION Added: 2009

09BE0017 | p. III-118 $53,860,000 Starts:FY2028
MCKISSICK MIDDLE RENOVATION Added: 2009

09BE0018 | p. III-131 $43,530,000 Starts:FY2033
DAN MILLS ELEMENTARY RENOVATION Added: 2009

09BE0020 | p. III-120 $54,160,000 Starts:FY2029
J T MOORE MIDDLE - RENOVATE FACILITY Added: 2009

09BE0021 | p. III-134 $50,840,000 Starts:FY2033
MT. VIEW ELEMENTARY RENOVATION Added: 2009

09BE0022 | p. III-133 $39,700,000 Starts:FY2033
JOHN B. WHITSITT ELEMENTARY - RENOVATION Added: 2009

09BE0023 | p. III-134 $45,040,000 Starts:FY2033
TAYLOR STRATTON ELEMENTARY - RENOVATION Added: 2009

09BE0025 | p. III-133 $60,750,000 Starts:FY2033
PARK AVENUE ELEMENTARY - RENOVATION Added: 2009

09BE0026 | p. III-117 $5,210,000 Starts:FY2027
NAPIER ELEMENTARY RENOVATION Added: 2009

12BE0001 | p. III-118 $15,650,000 Starts:FY2028
THE ACADEMY AT OLD COCKRILL - RENOVATION Added: 2012

Schools

MNPS

12BE0003 | p. III-111 $18,340,000 Starts:FY2033
STOKES BUILDING - RENOVATE Added: 2012

13BE0002 | p. III-134 $38,620,000 Starts:FY2033
BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION Added: 2013

13BE0004 | p. III-131 $50,970,000 Starts:FY2033
CAMERON COLLEGE PREP - LEAD Added: 2013

13BE0006 | p. III-134 $68,950,000 Starts:FY2033
CROFT MIDDLE RENOVATION Added: 2013

13BE0007 | p. III-128 $47,220,000 Starts:FY2033
GOWER ELEMENTARY RENOVATION Added: 2013

13BE0008 | p. III-123 $65,760,000 Starts:FY2032
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY Added: 2013

13BE0009 | p. III-119 $2,210,000 Starts:FY2029
GRA-MAR MIDDLE - RENOVATE FACILITY Added: 2013

13BE0011 | p. III-136 $50,830,000 Starts:FY2033
HAYNES MIDDLE RENOVATION Added: 2013

13BE0012 | p. III-135 $41,280,000 Starts:FY2033
HEAD MIDDLE - RENOVATE FACILITY Added: 2013

13BE0017 | p. III-124 $19,890,000 Starts:FY2032
LOCKELAND ELEMENTARY - RENOVATION Added: 2013

13BE0018 | p. III-135 $140,870,000 Starts:FY2033
MAPLEWOOD HIGH - RENOVATION Added: 2013

13BE0020 | p. III-121 $31,870,000 Starts:FY2030
HENRY MAXWELL ELEMENTARY - RENOVATION Added: 2013

13BE0021 | p. III-121 $20,810,000 Starts:FY2030
MCGAVOCK ELEMENTARY RENOVATION Added: 2013

13BE0022 | p. III-135 $21,350,000 Starts:FY2033
MCGRUDER CENTER RENOVATION Added: 2013

13BE0024 | p. III-135 $53,200,000 Starts:FY2033
MEIGS MIDDLE MAGNET RENOVATION Added: 2013

Section 2: GSD projects

Schools

MNPS

13BE0025 | p. III-135 $43,710,000 Starts:FY2033
NEELY'S BEND MIDDLE - RENOVATION (LEAD) Added: 2013

13BE0026 | p. III-114 $68,260,000 Starts:FY2027
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION Added: 2013

13BE0027 | p. III-136 $26,520,000 Starts:FY2033
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES) Added: 2013

13BE0028 | p. III-136 $35,270,000 Starts:FY2033
OLD CENTER ELEMENTARY RENOVATION Added: 2013

13BE0031 | p. III-111 $28,830,000 Starts:FY2033
OPERATIONS BUILDING RENOVATION Added: 2013

13BE0033 | p. III-111 $3,770,000 Starts:FY2033
PRINT SHOP RENOVATION Added: 2013

13BE0036 | p. III-110 $35,080,000 Starts:FY2033
SUPPLY CENTER - RENOVATION Added: 2013

13BE0037 | p. III-134 $40,830,000 Starts:FY2033
SYLVAN PARK ELEMENTARY - RENOVATION Added: 2013

13BE0039 | p. III-122 $45,810,000 Starts:FY2031
WARNER ELEMENTARY (E.O.) - RENOVATION Added: 2013

13BE0040 | p. III-123 $55,510,000 Starts:FY2031
WEST END MIDDLE RENOVATION Added: 2013

13BE0041 | p. III-106 $11,220,900 Starts:FY2027
ADA COMPLIANCE Added: 2013

13BE0044 | p. III-122 $59,320,000 Starts:FY2031
DUPONT HADLEY MIDDLE RENOVATION Added: 2013

14BE0001 | p. III-124 $41,330,000 Starts:FY2032
MARGARET ALLEN MIDDLE - RENOVATION Added: 2014

14BE0002 | p. III-114 $85,180,000 Starts:FY2027
AMQUI ELEMENTARY - ADDITION AND RENOVATION Added: 2014

14BE0005 | p. III-133 $56,490,000 Starts:FY2033
JERE BAXTER MIDDLE Added: 2014

Schools

MNPS

14BE0008 | p. III-133 $53,490,000 Starts:FY2033
CARTER-LAWRENCE ELEMENTARY RENOVATION Added: 2014

14BE0009 | p. III-119 $54,810,000 Starts:FY2029
I.T. CRESWELL MIDDLE - RENOVATION Added: 2014

14BE0010 | p. III-132 $61,190,000 Starts:FY2033
EAKIN ELEMENTARY RENOVATION Added: 2014

14BE0011 | p. III-132 $41,750,000 Starts:FY2033
THOMAS A. EDISON ELEMENTARY - RENOVATION Added: 2014

14BE0012 | p. III-119 $25,580,000 Starts:FY2029
GLENDALE ELEMENTARY RENOVATION Added: 2014

14BE0014 | p. III-132 $42,160,000 Starts:FY2033
HICKMAN ELEMENTARY RENOVATION Added: 2014

14BE0018 | p. III-121 $31,980,000 Starts:FY2030
JONES PAIDEIA ELEMENTARY RENOVATION Added: 2014

14BE0019 | p. III-132 $71,850,000 Starts:FY2033
J F KENNEDY MIDDLE RENOVATION Added: 2014

14BE0022 | p. III-132 $27,930,000 Starts:FY2033
MARTIN CENTER - RENOVATION Added: 2014

14BE0025 | p. III-130 $43,870,000 Starts:FY2033
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION Added: 2014

14BE0026 | p. III-113 $232,060,000 Starts:FY2027
NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT Added: 2014

14BE0033 | p. III-131 $32,130,000 Starts:FY2033
STANFORD MONTESSORI ELEMENTARY - RENOVATION Added: 2014

14BE0037 | p. III-105 $8,230,000 Starts:FY2027
ENVIRONMENTAL REMEDIATION Added: 2014

14BE0038 | p. III-105 $17,498,000 Starts:FY2027
PAVING UPGRADES Added: 2014

14BE0039 | p. III-103 $11,230,900 Starts:FY2027
CASEWORK, FURNITURE, LAB UPGRADES Added: 2014

Schools

MNPS

14BE0041 | p. III-105 $36,753,500 Starts:FY2027
ELECTRICAL UPGRADES Added: 2014

14BE0042 | p. III-107 $35,000,000 Starts:FY2027
EMERGENCY CONSTRUCTION AND CONTINGENCY Added: 2014

14BE0045 | p. III-104 $362,770,000 Starts:FY2027
HVAC UPGRADES AND REPLACEMENTS Added: 2014

14BE0047 | p. III-104 $5,156,900 Starts:FY2027
MUSIC ROOM SPACE IMPROVEMENTS Added: 2014

15BE0009 | p. III-104 $4,115,000 Starts:FY2027
SCHOOL SITE IMPROVEMENTS - MAINTENANCE Added: 2015

15BE0011 | p. III-104 $3,451,300 Starts:FY2027
PLUMBING UPGRADES Added: 2015

16BE0008 | p. III-133 $44,110,000 Starts:FY2033
DALEWOOD - EAST END - RENOVATION Added: 2016

16BE0017 | p. III-108 $10,179,600 Starts:FY2027
ATHLETIC FACILITY UPGRADES Added: 2016

16BE0019 | p. III-103 $13,455,200 Starts:FY2027
INTERIOR BUILDING IMPROVEMENTS Added: 2016

16BE0021 | p. III-131 $31,570,000 Starts:FY2033
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION Added: 2016

16BE0022 | p. III-105 $33,490,000 Starts:FY2027
EXTERIOR BUILDING IMPROVEMENTS Added: 2016

16BE0029 | p. III-108 $36,864,700 Starts:FY2027
SCHOOL - SAFETY AND SECURITY Added: 2016

17BE0001 | p. III-110 $79,255,700 Starts:FY2027
FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS Added: 2017

17BE0002 | p. III-110 $25,347,400 Starts:FY2027
INFRASTRUCTURE REPLACEMENT PROJECTS Added: 2017

17BE0004 | p. III-113 $36,460,000 Starts:FY2027
ANTIOCH CLUSTER ELEMENTARY SCHOOL Added: 2017

Section 2: GSD projects

Schools

MNPS

17BE0005 | p. III-110 $6,720,000 Starts:FY2027
AUDITORIUM UPGRADES Added: 2017

17BE0006 | p. III-131 $56,310,000 Starts:FY2033
RICHARD M DINKINS (BRICK CHURCH MIDDLE) Added: 2017

18BE0004 | p. III-113 $142,090,000 Starts:FY2027
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge) Added: 2018

18BE0011 | p. III-109 $4,301,000 Starts:FY2027
CENTRAL SERVICES FURNITURE & EQUIPMENT Added: 2018

18BE0015 | p. III-109 $18,000,000 Starts:FY2027
SCHOOL IMPROVEMENT - SMALL PROJECTS Added: 2018

18BE0017 | p. III-112 $1,111,300,000 Starts:FY2027
School Expansions and Replacements Added: 2018

18BE0018 | p. III-116 $6,549,510,000 Starts:FY2027
School Renovations Added: 2018

18BE0019 | p. III-103 $1,341,808,700 Starts:FY2027
District-Wide Projects Added: 2018

19BE0001 | p. III-123 $48,750,000 Starts:FY2031
A Z KELLEY ELEMENTARY - RENOVATION Added: 2019

19BE0003 | p. III-114 $125,010,000 Starts:FY2028
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL Added: 2019

19BE0006 | p. III-139 $38,600,000 Starts:FY2034
GLENGARRY ELEMENTARY - RENOVATION Added: 2019

19BE0010 | p. III-139 $61,400,000 Starts:FY2034
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION Added: 2019

19BE0011 | p. III-119 $56,360,000 Starts:FY2029
MARSHALL, THURGOOD MIDDLE - RENOVATION Added: 2019

19BE0014 | p. III-139 $33,410,000 Starts:FY2034
ROSS EARLY LEARNING CENTER - RENOVATION Added: 2019

19BE0015 | p. III-138 $50,830,000 Starts:FY2034
RUBY MAJOR ELEMENTARY - RENOVATION Added: 2019

Schools

MNPS

19BE0016 | p. III-139 $51,180,000 Starts:FY2034
SHAYNE ELEMENTARY - RENOVATION Added: 2019

19BE0018 | p. III-140 $70,090,000 Starts:FY2034
WILLIAM HENRY OLIVER MIDDLE - RENOVATION Added: 2019

19BE0022 | p. III-109 $9,000,000 Starts:FY2027
REGIONAL BUS PARKING TERMINALS Added: 2019

20BE0001 | p. III-139 $36,690,000 Starts:FY2034
IDA B. WELLS ELEMENTARY RENOVATION Added: 2020

20BE0004 | p. III-130 $60,800,000 Starts:FY2033
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION Added: 2020

21BE0001 | p. III-118 $51,070,000 Starts:FY2027
JULIA GREEN ELEMENTARY - RENOVATION Added: 2021

21BE0002 | p. III-109 $36,000,000 Starts:FY2027
ENERGY UPGRADES Added: 2021

22BE0001 | p. III-114 $76,470,000 Starts:FY2028
OVERTON CLUSTER ELEMENTARY Added: 2022

22BE0002 | p. III-109 $10,815,000 Starts:FY2027
FIRE ALARM REMEDIATIONS Added: 2022

22BE0003 | p. III-138 $62,130,000 Starts:FY2034
GLENVIEW ELEMENTARY - RENOVATION Added: 2022

22BE0004 | p. III-108 $5,160,000 Starts:FY2027
ELEVATOR REMEDIATIONS Added: 2022

23BE0001 | p. III-113 $24,680,000 Starts:FY2027
SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES Added: 2023

23BE0002 | p. III-107 $5,000,000 Starts:FY2027
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS Added: 2023

23BE0004 | p. III-138 $31,820,000 Starts:FY2034
HERMITAGE ELEMENTARY Added: 2023

23BE0005 | p. III-138 $64,540,000 Starts:FY2034
ISAAC LITTON MIDDLE Added: 2023

Schools

MNPS

24BE0001 | p. III-108 $8,010,000 Starts:FY2027
NUTRITION SERVICES EQUIPMENT Added: 2024

24BE0003 | p. III-113 $37,610,000 Starts:FY2027
EARLY LEARNING HUB Added: 2024

24BE0004 | p. III-110 $47,030,000 Starts:FY2027
MNPS PRE K ADDITIONS Added: 2024

24BE0005 | p. III-112 $37,530,000 Starts:FY2027
GATEWAY ELEMENTARY ADDITION Added: 2024

24BE0006 | p. III-112 $54,510,000 Starts:FY2027
CHADWELL ELEMENTARY - ADDITION Added: 2024

25BE0001 | p. III-118 $29,450,000 Starts:FY2028
GRA-MAR FAMILY & COMMUNITY SUPPORT HUB Added: 2025

25BE0003 | p. III-130 $77,570,000 Starts:FY2033
ANTIOCH MIDDLE SCHOOL RENOVATION Added: 2025

25BE0004 | p. III-136 $197,480,000 Starts:FY2034
HILLWOOD HIGH RENOVATION Added: 2025

25BE0005 | p. III-108 $5,750,000 Starts:FY2027
MIDDLE SCHOOL SSMV PROGRAM Added: 2025

25BE0006 | p. III-136 $58,230,000 Starts:FY2034
ROSE PARK MIDDLE RENOVATION Added: 2025

25BE0007 | p. III-137 $57,070,000 Starts:FY2034
SMITH SPRING ELEMENTARY RENOVATION Added: 2025

25BE0008 | p. III-137 $47,400,000 Starts:FY2034
WAVERLYY BELMONT ELEMENTARY RENOVATION Added: 2025

25BE0009 | p. III-107 $1,022,500 Starts:FY2027
DVR AND CAMERA UPGRADES/REPLACEMENT Added: 2025

25BE0010 | p. III-103 Starts:
ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE Added: 2025

26BE0001 | p. III-107 $9,370,000 Starts:FY2027
MNPS DAY CARE FACILITY Added: 2026

26BE0002 | p. III-138 $65,930,000 Starts:FY2034
CHURCHWELL MUSEUM MAGNET ELEMENTARY Added: 2026

Schools

MNPS

26BE0003 | p. III-137 $26,570,000 Starts:FY2034
IVANETTA H DAVIS EARLY LEARNING CENTER Added: 2026

26BE0004 | p. III-137 $51,970,000 Starts:FY2034
JOELTON MIDDLE Added: 2026

26BE0005 | p. III-137 $75,700,000 Starts:FY2034
MADISON MIDDLE Added: 2026

26BE0006 | p. III-127 $148,340,000 Starts:FY2033
STRATFORD STEM MAGNET Added: 2026

27BE0001 | p. III-117 $7,070,000 Starts:FY2027
HUME FOGG & MLK STADIUM @ HILLWOOD CAMPUS Added: 2027

27BE0002 | p. III-112 $230,280,000 Starts:FY2027
MNPS PERFORMING ARTS CENTER Added: 2027

27BE0004 | p. III-107 $3,500,000 Starts:FY2027
FACILITY CONDITION ASSESSMENT Added: 2027

27BE0005 | p. III-105 $39,000,000 Starts:FY2027
MNPS WAREHOUSE Added: 2027

Transportation

Choose How You Move

27CHYM01 | p. III-296 $1,736,850,000 Starts:FY2027
CHYM - All-Access Corridors Added: 2027

27CHYM02 | p. III-298 $58,680,000 Starts:FY2027
CHYM - Bus Fleet Expansion & Replacement Added: 2027

27CHYM03 | p. III-298 $285,890,400 Starts:FY2027
CHYM - Bus Operations & Maintenance Facility Added: 2027

27CHYM04 | p. III-299 $347,452,350 Starts:FY2027
CHYM - Complete Streets Program Added: 2027

27CHYM05 | p. III-308 $15,120,000 Starts:FY2028
CHYM - Transit Stops and Shelter Improvements Added: 2027

27CHYM06 | p. III-300 $317,083,200 Starts:FY2027
CHYM - Sidewalks Added: 2027

Transportation

Choose How You Move

27CHYM07 | p. III-301 $225,905,064 Starts:FY2027
CHYM - Signals Added: 2027

27CHYM08 | p. III-352 $164,106,000 Starts:FY2027
CHYM - Transit Centers and Park & Rides Added: 2027

27CHYM09 | p. III-307 $7,538,880 Starts:FY2027
CHYM - Transit Safety Upgrades Added: 2027

27CHYM10 | p. III-307 $180,000,000 Starts:FY2027
Choose How You Move (CHYM) - Transportation Infrastructure Enhancements Added: 2027

27IT0006 | p. III-303 $642,400 Starts:FY2027
CHYM-Intercore Traffic Network downtown - phase 2 Added: 2027

27IT0007 | p. III-303 $3,740,100 Starts:FY2027
CHYM Traffic Network - BCDR Added: 2027

27IT0008 | p. III-302 $1,200,000 Starts:FY2027
CHYM - Charlotte Pike Fiber Construction Phase 1 Added: 2027

27IT0009 | p. III-302 $473,000 Starts:FY2027
CHYM - West End Traffic Network Phase 1 Added: 2027

27IT0010 | p. III-302 $1,200,000 Starts:FY2027
CHYM - West End Fiber Construction Phase 1 Added: 2027

27IT0011 | p. III-302 $1,200,000 Starts:FY2027
CHYM - Nolensville Pike Fiber Construction Phase 2 Added: 2027

27IT0012 | p. III-301 $459,800 Starts:FY2027
CHYM - Nolensville Pike Traffic Network - Phase 2 Added: 2027

27IT0013 | p. III-301 $528,000 Starts:FY2027
CHYM - Lebanon Pike Traffic Network - Phase 2 Added: 2027

27IT0014 | p. III-301 $2,000,000 Starts:FY2027
CHYM - Lebanon Pike Fiber Construction - Phase 2 Added: 2027

27PC0001 | p. III-305 $81,600,000 Starts:FY2027
SoBro Transit Center Added: 2027

Metro Transit Authority

15MT0001 | p. III-309 $28,250,000 Starts:FY2027
MATCHES FOR MTA FEDERAL AND STATE GRANT Added: 2015

Transportation

Metro Transit Authority

15MT0002 | p. III-309 $50,272,000 Starts:FY2027
REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES Added: 2015

15MT0003 | p. III-310 $20,867,000 Starts:FY2027
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT Added: 2015

15MT0006 | p. III-310 $7,300,000 Starts:FY2027
RTA THROUGH MTA GRANT MATCHES Added: 2015

18MT0011 | p. III-306 $6,306,000 Starts:FY2027
DONELSON STATION IMPROVEMENTS Added: 2018

26MT0002 | p. III-305 $10,200,000 Starts:FY2027
ANTIOCH TRANSIT CENTER Added: 2026

Nashville Department of Transportation

18PW0002 | p. III-312 $15,000,000 Starts:FY2027
IT Upgrades Added: 2018

22PW0001 | p. III-318 $144,000,000 Starts:FY2027
Sidewalk Construction Added: 2022

22PW0002 | p. III-313 $735,837,700 Starts:FY2027
State of Good Repair Added: 2022

22PW0003 | p. III-314 $20,500,000 Starts:FY2027
Jefferson Street Multimodal Cap/Connector Added: 2022

22PW0004 | p. III-315 $25,000,000 Starts:FY2027
Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors Added: 2022

22PW0005 | p. III-348 $150,000,000 Starts:FY2027
Safety/Vision Zero/Traffic Calming Added: 2022

22PW0006 | p. III-352 $90,000,000 Starts:FY2027
Active Transportation / Bikeways Added: 2022

22PW0007 | p. III-316 $64,973,100 Starts:FY2027
Traffic Management Systems/Signal Upgrades Added: 2022

22PW0008 | p. III-312 $5,000,000 Starts:FY2027
Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair Added: 2022

Section 2: GSD projects

Transportation

Nashville Department of Transportation

23PW0001 | p. III-316 $180,000,000 Starts:FY2027
Roadways Added: 2023

23PW0004 | p. III-316 $125,000,000 Starts:FY2027
East Bank Infrastructure - Design and Development Added: 2023

23PW0005 | p. III-352 $3,800,000 Starts:FY2027
Buddy Killen Circle - Roundabout Reconstruction Added: 2023

23PW0006 | p. III-352 $46,100,000 Starts:FY2027
Internal East Bank Street Grid Added: 2023

23PW0008 | p. III-352 $23,300,000 Starts:FY2027
Neighborhood Mobility Investments - East Bank Added: 2023

23PW0011 | p. III-353 $750,000 Starts:FY2027
Bell Road Improvements / Design Added: 2023

24PW0001 | p. III-312 $1,500,000 Starts:FY2027
Transportation Planning Added: 2024

24PW0003 | p. III-353 $515,000 Starts:FY2027
Crossing Blvd to Hickory Hollow, Greenway Connection Added: 2024

24PW0004 | p. III-353 $17,000,000 Starts:FY2027
Multi-Use Pathway Bridge over CSX & Ellington Parkway Added: 2024

24PW0005 | p. III-355 $257,900 Starts:FY2027
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West Added: 2024

24PW0006 | p. III-349 $10,000,000 Starts:FY2027
Nolensville Pike Vision Zero Project Added: 2024

24PW0008 | p. III-312 $1,503,700 Starts:FY2027
Emerald Ash Borer Tree Removal Added: 2024

24PW0011 | p. III-354 $12,600,000 Starts:FY2027
W. Trinity Lane Corridor & Area Transportation Improvement Needs Added: 2024

24PW0012 | p. III-355 $111,900,700 Starts:FY2027
Connect Downtown Deployment Added: 2024

25PW0002 | p. III-312 $1,500,000 Starts:FY2027
Build New Salt Bin Added: 2025

Transportation

Nashville Department of Transportation

25PW0004 | p. III-312 $7,250,000 Starts:FY2027
Midtown Multimodal Infrastructure Improvements Added: 2025

26PW0001 | p. III-312 $1,200,000 Starts:FY2027
Emergency Roof Repair Salt Bin Added: 2026

26PW0009 | p. III-317 $80,000 Starts:FY2027
Oakhurst - Riverside Alley Realignment Added: 2026

72PW210B2 | p. III-355 $564,000 Starts:FY2027
Central Pike Widening and Bridge Replacement Added: 1972

FY 2026-27
through
FY 2031-32

ADOPTED
JUNE 9, 2026

Capital Improvements Budget

Detailed
project
listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$2,455,525,600**	$840,696,200	$760,033,400	$854,446,000	$350,000			
Proposed Revenue Bonds	**$40,512,600**	$36,562,600	$3,950,000					

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project		Prioritized by CM	Priority Rank	Points	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
190	24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	3, 4, 6, 10, 12, 19, 22, 24, 35, AL-2, AL-3, AL-5	1	160	$80,000						
225	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	1, 2, 3, 7, 9, 17, 32, AL-1, AL-2	2	144	$14,348						
189	20GS0008	Global Mall - Master Plan and Implementation	3, 9, 10, 12, 17, 28, 30, 31, 32, AL-1, AL-4	3	134	$75,000						
91	27DS0028	New Fire Station in District 31/Antioch/Cane Ridge area	4, 8, 9, 10, 28, 31, AL-2	4	117	$17,250						
248	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	3, 6, 9, 10, 17, 19, 28, 31, 32, AL-1, AL-4	5	115	$2,844	$30,430					
271	19PR0092	Replace Easley Community Center, upgrade to Regional	9, 17, 32, AL-1, AL-2, AL-4	6	95	$22,593						
9	19DS0007	Old Harding From Hwy 70 S To Learning Ln	22, 35, AL-5	7	85	$43,300						
59	25DS0093	Haywood Lane street design	27, 30	8	80	$200	$6,400					
95	27DS0043	Fountains of Musica	18, 19, 24, AL-1, AL-4, AL-5	8	80	$30,000						
11	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, AL-1, AL-2	10	65	$300						
94	27DS0041	Clarksville Pike Infrastructure Upgrades	1, 10	12	55	$25,000						
92	27DS0031	Highland Rim Conservation Easement Support	1, 23, 34, 35, AL-4	12	55	$7,000						
176	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	AL-2, AL-4	12	55	$7,600						
188	19GS0008	Woodbine Replacement Clinic	12, 16, AL-2	15	53	$50,000						
226	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	12, 13	16	51	$4,500	$28,137					
321	19DS0142	Construct Sidewalk On Vaughns Gap Rd	23	17	50	$400	$4,000					
286	27DS0007	Pocket Park acquisition at 12th and Holly	6	17	50	$200	$5,000					

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
275	27DS0013	South Inglewood Community Center improvements	7	17	50	$1,156	$12,840					
248	26DS0025	Oldham, Douglass Park, Cleveland Greenway	5	17	50	$1,650	$11,770					
340	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	17	50	$800	$8,100					
261	21DS0104	Paragon Mills Park - Renovation	30	17	50	$144	$1,550					
67	26DS0021	Traffic Light at Edmondson Pike & Holt Rd. Intersection.	4	17	50	$125	$275	$1,600				
85	26DS0109	Entrance to Andrew Jackson Elementary on Old Hickory Boulevard	11	17	50	$1,000						
68	26DS0029	Widen Shute Lane from Lebanon Road to Old Hickory Boulevard	11	17	50	$4,000						
323	25DS0086	Lealand Ln Sidewalk and Cross Project	25	17	50	$75						
281	19PR0038	Two Rivers Mansion Master Plan implementation	15	28	45	$12,600						
255	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	28	45	$8,242						
26	21DS0101	Walkable path on Davidson Rd	23	30	40	$50						
9	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22, 35, AL-1	30	40	$5,500						
12	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split	34	30	40	$50						
80	26DS0093	Re-pave Lickton Pike	10	33	35	$1,200						
257	19PR0110	New park development at Cloverland/Edmondson Pike	4, AL-2	34	32	$4,897						
274	25DS0081	Bellevue Regional Community Center Playground	22, 35, AL-2	34	32	$910						
43	24DS0020	Traffic light at 21st and Portland	18	36	30	$20	$375					
262	26DS0100	Playground and walking track at Elizabeth Park	21	36	30	$145	$1,610					
26	21DS0106	Intersection improvement at Blackman Rd and Edmondson Pike	26	36	30	$50						
117	04BE0013	GLENCLIFF HIGH RENOVATION	16, AL-1	36	30	$156,240						
31	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	40	25	$400						
91	27DS0027	Crosswalk to Antioch Pike indoor soccer fields	28, 31	40	25	$150	$100	$1,000				
325	25DS0088	Belmont Park Terrace Sidewalk	25	40	25	$45	$1,300					
92	27DS0032	Metro Childcare Center	9, 10, 12, 32	40	25	$1,000	$8,000	$20,000				
323	25DS0089	Granny White Sidewalk	25	40	25	$120	$500					
227	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21, AL-2	45	22	$19,274						
81	26DS0097	Elizabeth Park art installation - North Nashville History sculpture garden	21, AL-2	45	22	$100	$1,070					
333	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	48	20	$800	$7,360					
65	26DS0012	Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)	22	48	20	$100						
205	23FD0002	Fire Station 43 - New	13	48	20	$7,000	$8,000	$6,000	$4,000			
275	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	48	20	$887	$9,500					

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
31	21DS0155	Crosswalk- Haywood Ln and Nolensville	27, AL-1	48	20	$20	$100					
291	22PR0013	Ted Rhodes Golf Clubhouse Meeting Room	21	48	20	$3,150						
100	26DS0075	District 22 paving	22	48	20		$650					
333	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	48	20	$800	$7,360					
246	19PR0044	Harpeth River Greenway - Frist Segment	AL-2, AL-5	56	17	$3,895						
322	25DS0096	Concord Road Crosswalk & Sidewalk connection	4, 31	57	15	$60	$50	$1,000				
86	26DS0114	Equipment for Menstrual Products in Metro Owned Public Facility Toilets	AL-5	57	15	$5,000						
245	19PR0051	440 Greenway - All Phases	AL-3	57	15	$10,684						
244	22PR0004	Browns Creek Greenway - 440 to Cumberland River	AL-3	57	15	$32,445						
285	23DS0026	Cecil Rhea Crawford Park Land Purchase	33	57	15	$2,275						
283	25PR0001	Mariposa Park Master Plan Implementation	33	57	15	$9,000						
99	27DS0036	District 8 Water Study	8	57	15	$1,000						
100	27DS0037	Road Expansion Study	8	57	15	$1,000						
247	20PR0001	Greenway - Charlotte Corridor Rail with Trail	AL-3	57	15	$37,842						
89	27DS0019	Chandler Rd turn lane into Dodson Elementary	12	66	13	$75						
51	25DS0039	Improved signalization at OHB and Central Pike	12	66	13	$15						
275	19DS0067	Antioch Community Center Renovation	28, AL-2	68	12	$100	$1,030					
326	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	2, AL-1	68	12	$50	$500					
222	18HC0001	Nashville City Cemetery Deferred Maintenance Needs	17, AL-2	68	12	$2,000	$1,999	$2,000	$2,119			
280	19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33, AL-3	68	12	$29,383						
33	22DS0044	New school in Antioch cluster	8, AL-2	68	12	$4,000	$10,000	$35,910				
325	26DS0065	Sidewalks - Hobson Pike	8	74	10	$316	$300	$6,300				
84	26DS0107	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	33	74	10	$40	$400					
83	26DS0104	Intersection Improvements at Cane Ridge and Old Hickory	33	74	10	$100	$1,000					
14	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	74	10	$1,500						
36	23DS0021	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	28	74	10	$125						
259	27DS0003	Whites Creek Park expansion and upgrades	1	74	10	$225	$2,475					
320	19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	18	74	10	$50	$500					
256	26DS0090	Brookmeade Park Improvements	35	74	10	$110	$1,880					
19	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway	15	74	10	$60						
21	20DS0087	Road Improvements - Old Hickory Blvd	33	74	10	$5,000						

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
256	26DS0076	McCabe Community Center Playground	24	74	10	$700						
71	26DS0038	Hawk Crossings	AL-5	74	10	$200						
75	26DS0063	Traffic Signal - Antioch High	8	74	10	$50	$50	$500				
100	26DS0054	Bridge and Drainage at Ottenville Ave and Una Antioch Pike	28	74	10		$550					
231	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	AL-4	74	10	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	
327	26DS0059	Haynes Park Drive Lights and Sidewalks	1	74	10	$180	$300	$3,273				
38	23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	74	10	$20	$300					
74	26DS0056	Pavement of Lickton Pike	1	74	10	$1,200	$1,200					
32	22DS0020	Traffic light at Bell Rd and Trails End Lane	13	74	10	$10	$200					
289	19PR0108	Ted Rhodes Golf Course - Putting Green expansion	21	74	10	$150						
24	21DS0047	Edmondson Pike traffic light at Ellington Agricultural Center	27	74	10	$20	$250					
327	26DS0073	Sweetbriar sidewalks	18	74	10	$70	$120	$850				
37	23DS0022	Antioch Pike Widening	28	74	10	$70	$7,000					
54	25DS0056	Roundabout on 21st at Magnolia/Fairfax	18	74	10	$1,500	$10,000	$25,000				
336	21DS0148	Linden sidewalks	18	74	10	$180	$1,710					
69	26DS0031	ADA Compliant Ramp	12	74	10	$5	$20					
265	19DS0035	Cecil Rhea Crawford Park Improvement	33	74	10	$50	$260					
54	25DS0055	Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.	18	74	10	$65	$50	$750				
42	24DS0019	Crosswalk on 12th at Dallas	18	74	10	$10						
64	26DS0007	Turn lane on Elm Hill Pike onto Trails End Ln	13	74	10	$500						
117	04BE0024	MCGAVOCK HIGH RENOVATION	12	74	10	$249,500						
324	23DS0101	Sidewalk improvement on Burkitt	31	74	10	$1,250						
267	26DS0033	Small Dog Park at Two Rivers Dog Park	15	74	10	$65	$675					
254	19PR0103	Wave Country -- Add new features and renovate	15	74	10	$8,904						
53	25DS0047	Nolensville Pike Streetscape Redesign	16	74	10	$2,000	$4,000	$15,000				
70	26DS0036	Change street parking Patterns on Nolensville Pike	16	74	10	$20	$100					
70	26DS0034	Safety Improvements at E. Thompson and Lawndale	16	74	10	$50	$50	$500				
58	25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	22	74	10	$750						
88	27DS0017	Road Visibility on Mt View Rd at Apple Orchard Trail	8	74	10	$25	$50					
51	25DS0038	Crosswalks at S. New Hope and John Hagar	12	74	10	$15	$50					
44	24DS0031	Road Improvements - Old Hickory Blvd	33	74	10	$100	$2,000	$8,000				

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
342	21DS0050	Ewing Drive Sidewalk Project	2	115	9	$620	$6,118					
228	23PL0001	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	2, AL-3	115	9						$4,500	$37,654
90	27DS0024	Safe Routes to Schools - Stanford Montessori Elementary	15	117	8	$75						
226	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24, AL-2	118	7	$27,383						
240	22PR0015	Two Rivers Skatepark Repairs	15	118	7	$871						
341	21DS0023	Sidewalks around Pennington Elementary School	15, AL-2	118	7	$240	$2,400					
327	26DS0062	Sidewalks - Mt View	8, AL-2	118	7	$175	$200	$3,500				
273	19PR0080	Replace Hermitage Community Center. Upgrade to Megacenter	12, AL-2	118	7	$44,520						
55	25DS0057	Crosswalk at 19th Av S and Grand	18	123	5	$10	$30					
46	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	33	123	5	$20	$400					
263	25DS0003	Whites Creek Park Improvements	3	123	5	$300	$3,210					
326	26DS0081	Woodmont Blvd Sidewalk Project	24	123	5	$850	$3,000	$15,000				
344	22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	3	123	5	$600	$6,118					
226	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	123	5	$28,137						
335	21DS0152	Sidewalks on Rural Hill Road	28	123	5	$4,000	$36,720					
342	21DS0150	Sidewalks on Una Antioch Pike	28	123	5	$1,250	$12,330					
89	27DS0021	Hermitage Recycling Center	12	123	5	$500	$170	$1,000				
328	26DS0077	Sharondale Drive Sidewalk	24	123	5	$200	$650	$3,000				
340	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	123	5	$200	$1,890					
85	26DS0111	Traffic Calming on Daisy Trail	8	123	5	$20	$80					
90	27DS0023	Bus Stop Upgrades at Elm Hill Pike & Wanda Dr (Rt 18)	15	123	5	$100						
27	21DS0111	Sidewalk and Road Improvement for Hamilton Church	8	123	5	$5,000						
75	26DS0064	Traffic Signal	8	123	5	$50	$50	$500				
34	23DS0010	Tulip Grove/Central Pike Light Improvements	12	123	5	$22	$280					
86	27DS0004	Repaving - Edmondson Pike	4	123	5	$261						
240	19PR0031	Redevelop Cane Ridge Regional Maintenance Facility	33	123	5	$5,564						
349	27DS0018	Traffic Calming on Seasons Drive	8	123	5	$25						
16	19DS0156	Signalization On Una Antioch Pike	28	123	5	$350						
18	20DS0044	Road widening on Tulip Grove Road from Central Pike to Chandler Road	12	123	5	$26,195						

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
223	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	AL-3	123	5	$3,546	$1,931	$922	$3,123	$7,575	$19,296	$9,900
257	19PR0056	Madison Station Boulevard Park	3	123	5	$8,458						
69	26DS0030	Light at the S. Mt. Juliet Road/Hobson Pike intersection	12	123	5	$50	$50	$500				
18	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	123	5	$750						
335	21DS0152	Sidewalks on Rural Hill Road	28	123	5	$4,000	$36,720					
70	26DS0037	Safety Crossings	17	123	5	$200						
73	26DS0052	Signalization at Antioch Pike and Blue Hole Rd	28	123	5	$50	$50	$500				
348	24DS0030	Traffic calming in Carothers Farm	33	123	5	$85						
62	25DS0112	Woodmont ped/bike/bus improvements	24	123	5	$400						
27	21DS0123	Hartman Park Connection Project	2	153	4	$2,970						
345	22DS0029	Cliff Road Sidewalk Project	2	153	4	$50	$490					
345	24DS0009	Youngs Lane Sidewalk Project	2	153	4	$300	$2,900					
40	23DS0131	Haynes Middle School Park/Playground	2, AL-2	153	4	$150	$1,685					
228	25DS0029	Inglewood Library with Affordable Housing - Ground Lease & Buildout	AL-2	157	2	$11,427						
354	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	2	157	2	$12,600						
16	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	AL-2	157	2	$2,500						
226	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	157	2	$3,000	$13,505					
318	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	AL-2	157	2	$100	$1,049					
265	20DS0011	Multi-purpose Fields	AL-2	157	2	$10,000	$15,000					
265	21DS0049	Lock One Park Project	2	157	2	$310	$3,320					
285	21DS0052	New Trinity Hills Park Project	2	157	2	$102	$1,100					
228	17PL0003	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	157	2			$4,000	$31,615			
29	21DS0136	Main Street Pedestrian/Bus Improvements	AL-2	157	2	$50						
266	23DS0016	Renovated Playground for Charlotte Park	AL-2	157	2	$700						
220	17AR0001	Madison Area Public Art Projects	AL-2	157	2	$500						
225	25DS0022	Kirkpatrick Park Library	AL-2	157	2	$27,368						
67	26DS0018	Ewing Drive and Vista Lane Pedestrian Crossing	2	157	2	$20	$240					
61	25DS0103	New bus stop at Old Hickory Blvd & Highway 100	AL-2	157	2	$1,237						
67	26DS0020	West Trinity Lane and Scruggs Lane Intersection Safety	2	157	2	$50	$50	$500				

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project		Prioritized by CM	Priority Rank	Points	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
270	19PR0086	Madison Regional Community Center Expansion. Upgrade to Megacenter	AL-2	157	2	$20,924						
63	25DS0115	Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd	2	157	2	$30	$100					
62	25DS0113	Feasibilty Study of Roundabout at West End, Elliston Place, and 25th	AL-2	157	2	$1,500	$5,000	$10,000				
329	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	AL-2	157	2	$3,400						
66	26DS0017	Olivet Church Culvert/Drain Repair	2	157	2	$325						
51	25DS0034	Old Hickory Arts Center Park creation	AL-2	157	2	$300	$3,210					
335	26DS0019	Aldrich Drive Sidewalk	2	157	2	$65	$90	$600				
71	26DS0041	Bus shelters - Seated and covered - all District 21 bus stops	AL-2	157	2	$9,400						
82	26DS0101	Decongest Smith Springs and Bell Road Intersection	AL-2	157	2	$100	$200	$500				
82	26DS0102	Softball Field Lights - Cane Ridge High School	32	157	2	$1,000						
265	27DS0029	Renovate park on Antioch Pike	32	157	2	$500	$5,000	$8,000				
58	25DS0087	District 25 - Bus Stop Update	AL-2	157	2	$2,000						
326	27DS0002	North Avondale Circle Sidewalk Project	2	187	1	$60	$100	$600				
65	26DS0010	Rescue Mission N and S (Women's and Men's) Safe Crossing	AL-2	187	1	$20	$240					
250	25PR0003	Whites Creek Greenway - Hartman Park to Buena Vista	2	187	1	$6,300						
57	25DS0070	Farmers Market Bus Stop	AL-2	187	1	$25						
322	25DS0097	Complete Sidewalk in Ridgeview	32	187	1	$75						
227	22PL0001	NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	AL-2	187	1			$4,500	$25,292			
268	26DS0112	Riverfront Improvements	AL-2	187	1	$963	$10,700					
326	27DS0001	Avondale Circle Sidewalk Project	2	187	1	$40	$100	$400				

19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70 S TO LEARNING LN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Medium**

Planning context, Project need

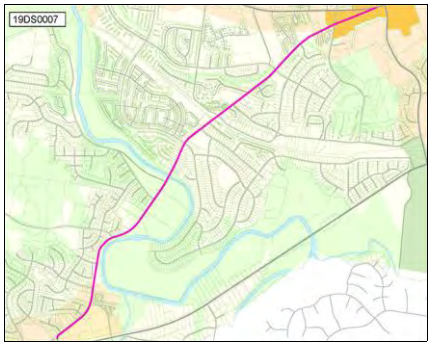
Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **7** out of 187

Council Districts: **22, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District GSD
$43,300,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$43,300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Opportunity Accessibility Education

Efficient government criteria **Low**

Project need

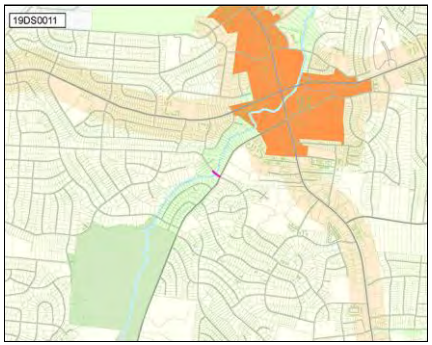
Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Education

Efficient government criteria **Low**

Project need

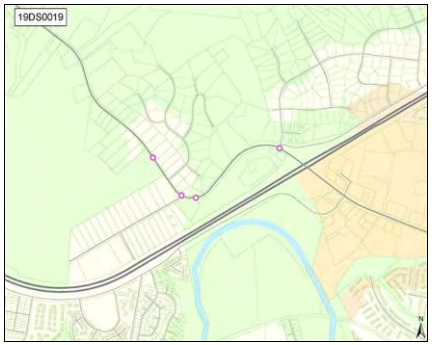
Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **30** out of 187

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5,500					
Phase	Build/Purchase					

Concept Map Green Network



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Opportunity Accessibility

Efficient government criteria	**High**

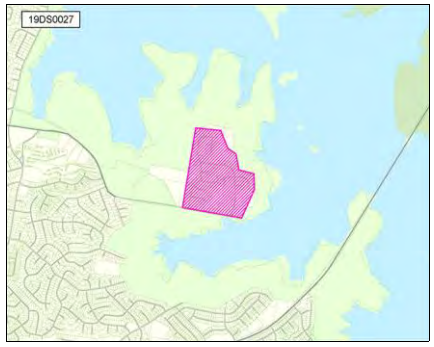
Condition, Project need

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$275,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$275					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria	**Medium**

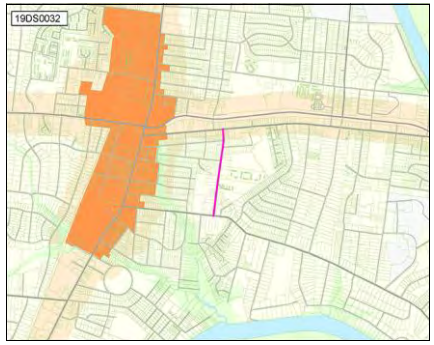
Planning context, Project need

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$400	$3,600				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

From Reeves Road to Blue Hole Road

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Opportunity Accessibility Education

Efficient government criteria	**Low**

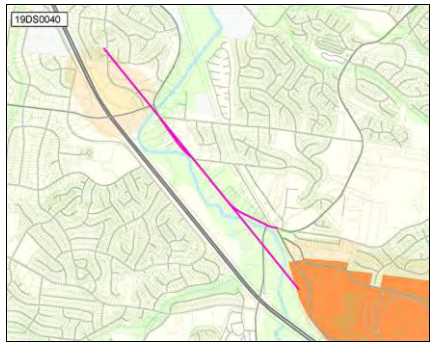
Project need

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council Districts: **28, 32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

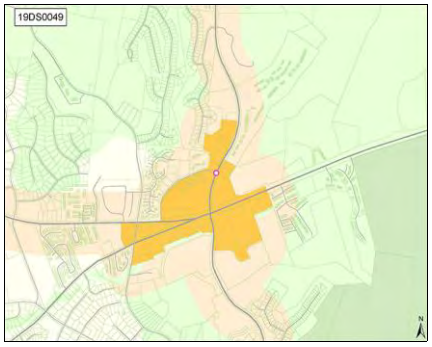
Project need

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

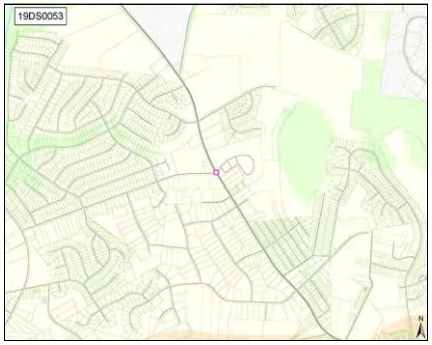
Planning context, Planning context, Project need

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **10** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

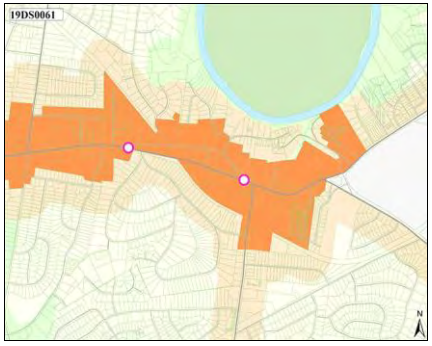
Planning context, Project need

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

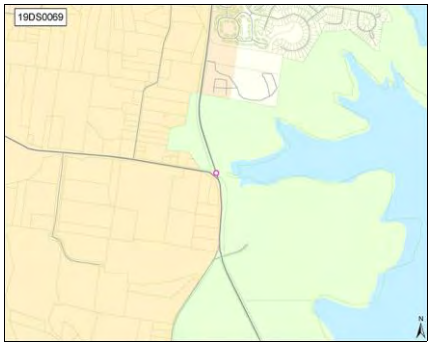
Accessibility, Nashville

Efficient government criteria **Medium**
Project need

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

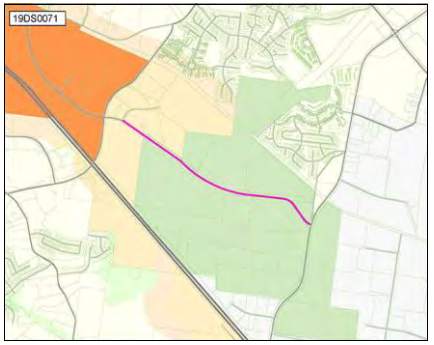
Opportunity, Accessibility, Prosperity, Neighborhoods, Education

Efficient government criteria **Medium**
Planning context, Project need

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$25,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**

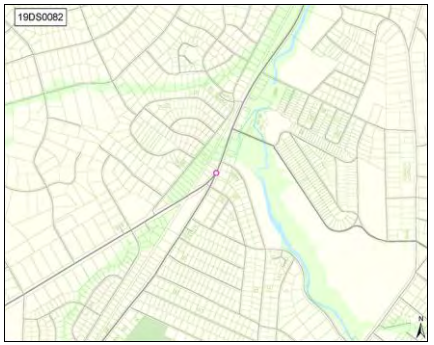
Accessibility, Prosperity, Education, Nashville

Efficient government criteria **Low**
Project need

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **30** out of 187
Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Prosperity Education

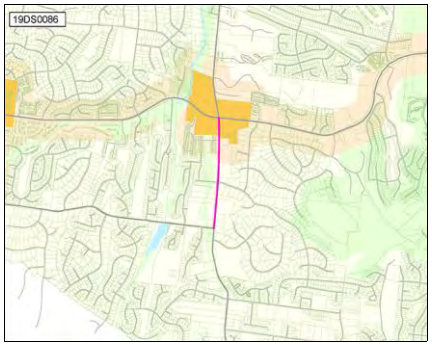
Efficient government criteria **Medium**
Project need

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,900,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$4,900					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Neighborhoods Education Environment Nashville

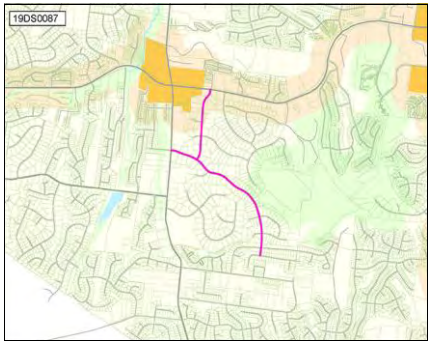
Efficient government criteria **Low**
Project need

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Nashville

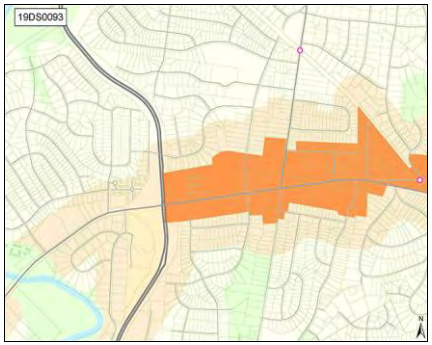
Efficient government criteria **Low**
Project need

Quiet Zones On Music City Star Rail Crossings In District 15

Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,750,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0106 — Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



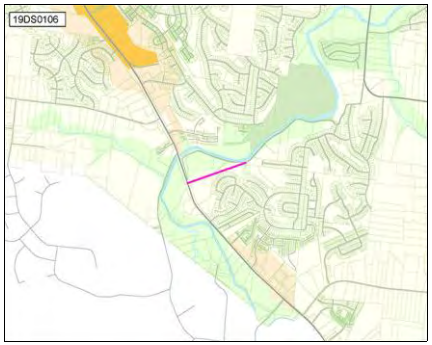
Efficient government criteria Low
Project need

Road Improvements And Connection For Culbertson Rd

Capital group **Mayor's Priority: Moves** *Council District:* **31**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,500					
Phase	Build/Purchase					

Concept Map — Supports existing conditions



19DS0122 — Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



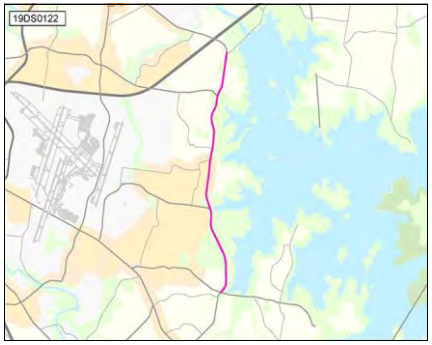
Efficient government criteria Medium
Project need

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts. Ferry Pike at Blackwood Dr to Smith Springs Rd.

Capital group **Mayor's Priority: Moves** *Council Districts:* **12, 13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$30,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$30,000					
Phase	Build/Purchase					

Concept Map — Supports existing conditions



19DS0136 — Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



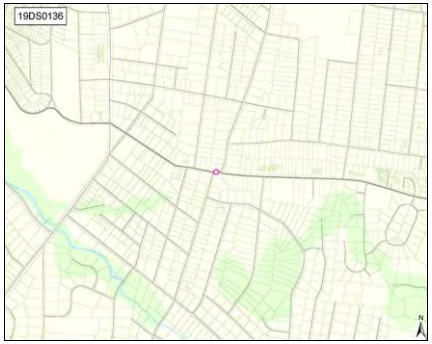
Efficient government criteria Low
Project need

Harding Pl And Lynwood Intersection Improvement

Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,050,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50	$3,000				
Phase	Plan/Study	Build/Purchase				

Concept Map — Supports existing conditions



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Project need

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Capital group **Mayor's Priority: Grows** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,325,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,325					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility Education Nashville

Efficient government criteria Low

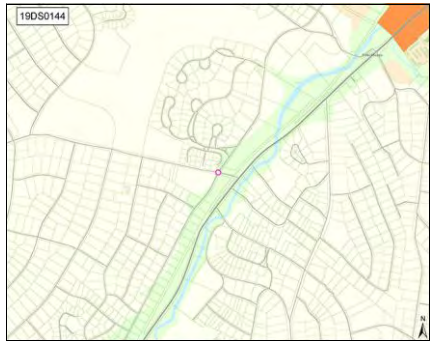
Project need

Determine feasibility of improving traffic flow at this intersection.

Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$970,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$85	$35	$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Neighborhoods Nashville

Efficient government criteria Medium

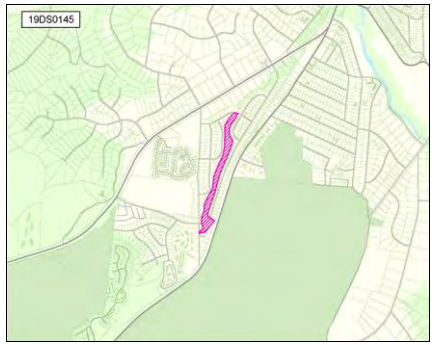
Project need

Prevent flooding around Warner Park, Warner Park Community. Vaughns Gap Road area

Capital group **Mayor's Priority: Grows** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$5,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



Efficient government criteria **Medium**
Project need

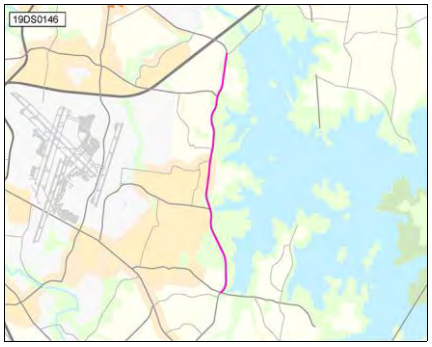
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Council Districts: **12, 13**

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$2,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
Project need

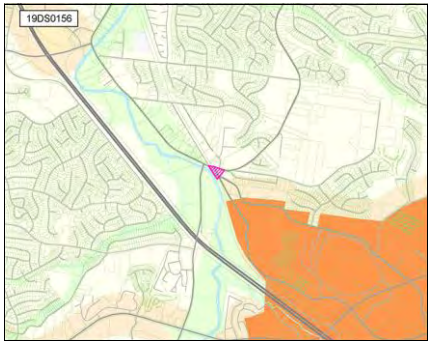
At Una Antioch Pike and Mt. View

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Council Districts: **28, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
Project need

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$65,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$65					
Phase	Build/Purchase					

Concept Map Green Network



20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Between 25th Avenue and Natchez Trace. Includes paving the alley

Capital group **Mayor's Priority: Grows** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

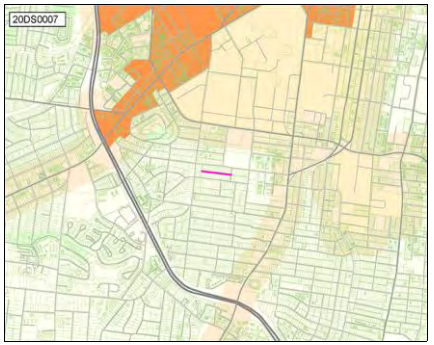
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods, Nashville

Efficient government criteria **Low**
Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$440,600	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$441					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

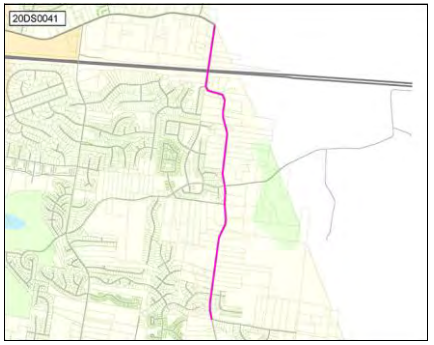
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Neighborhoods, Education

Efficient government criteria **Low**
Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$20,666,700	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$20,667					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0042 Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

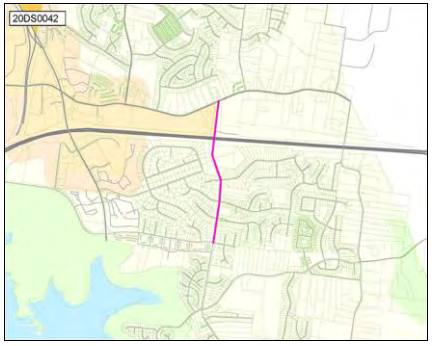
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Neighborhoods, Education

Efficient government criteria **Low**
Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$9,769,700	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$9,770					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0043 — Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Neighborhoods, Education

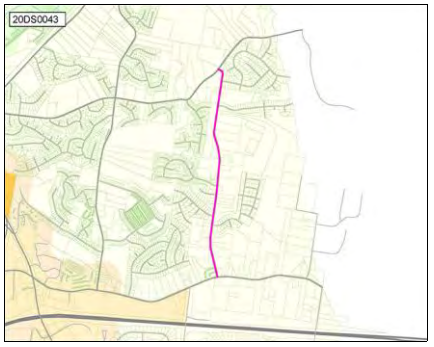
Efficient government criteria Low
Project need

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$13,587,900	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$13,588					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0044 — Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Neighborhoods, Education

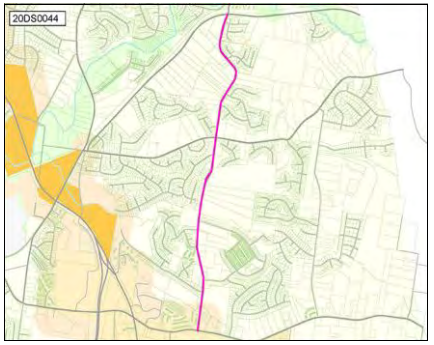
Efficient government criteria Medium
Planning context, Project need

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Capital group **Mayor's Priority: Moves** *Council Districts:* **11, 12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$26,195,500	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$26,196					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0045 — Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Prosperity, Education, Nashville

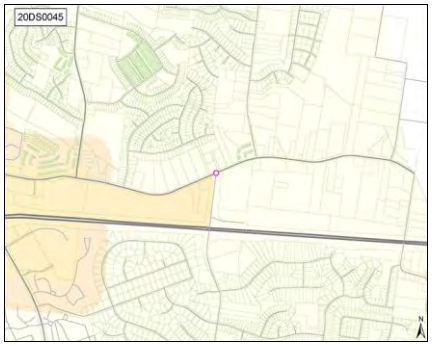
Efficient government criteria Low
Project need

Turn lane completion Central Pike to North New Hope Road

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

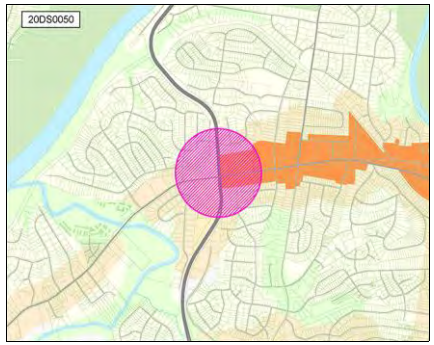
Board/Commission support, Planning context, Project need

Pedestrian Study for Lebanon Road and Briley Parkway

Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$60,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$60					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High

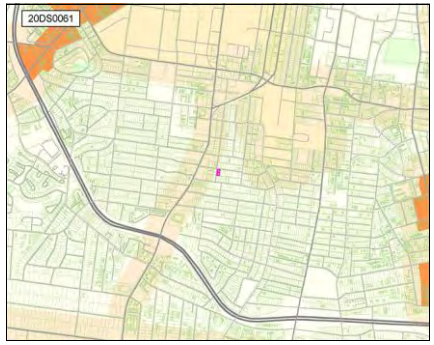
Condition, Project need

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately $1 million.

Capital group **Mayor's Priority: Grows** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$83,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	$83					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High

Condition, Project need

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be $3 million

Capital group **Mayor's Priority: Grows** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,325,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	$3,325					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment

Efficient government criteria Medium

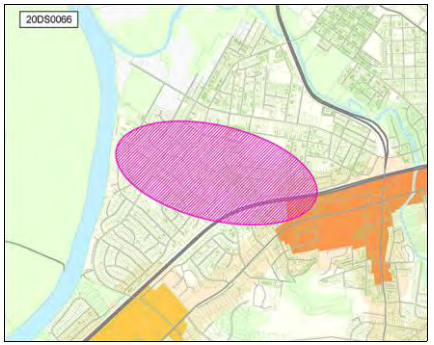
Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Capital group **Mayor's Priority: Grows** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$275,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$275					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility, Prosperity, Neighborhoods, Education

Efficient government criteria Low

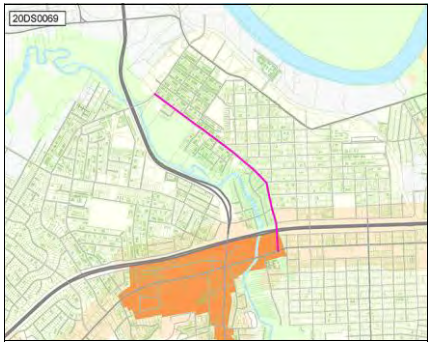
Condition, Project need

Pave Morrow Rd

Capital group **Mayor's Priority: Moves** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$425,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$425					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Project Type Single asset
Asset Type Other
Guiding Principles Low

Opportunity, Neighborhoods, Environment

Efficient government criteria Low

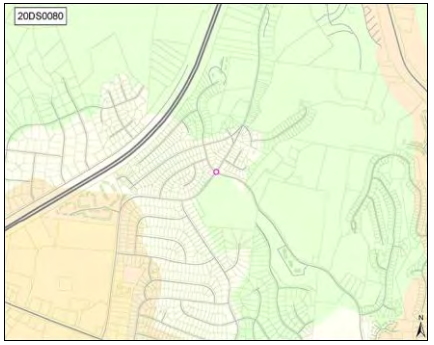
Project need

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Capital group **Mayor's Priority: Grows** *Council District:* **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity, Neighborhoods, Nashville

Efficient government criteria	**Low**

Project need

Construct a Police Precinct in Bellevue Area

Capital group **Mayor's Priority: Grows** *Council Districts:* **22, 35**

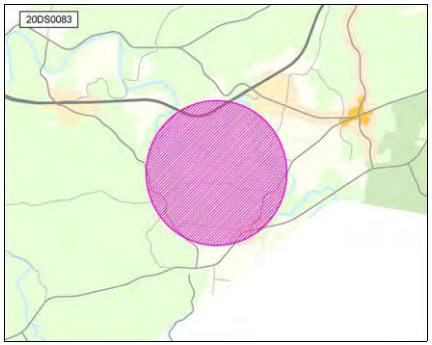
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$44,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,000	$8,000	$35,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Cost to operating budget each year: $300,000

Concept Map Location to be determined



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Opportunity, Accessibility, Education

Efficient government criteria	**Low**

Project need

Widening Smith Springs Road from Anderson Road to Bell Road

Capital group **Mayor's Priority: Moves** *Council District:* **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$25,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity, Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Capital group **Mayor's Priority: Moves** *Council District:* **33**

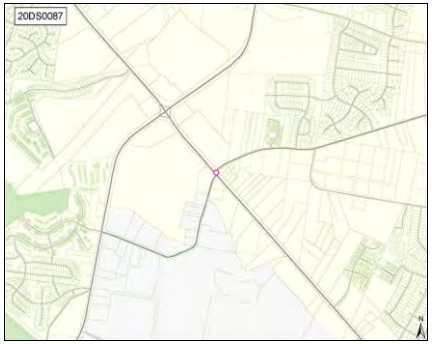
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$5,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$60,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$60					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

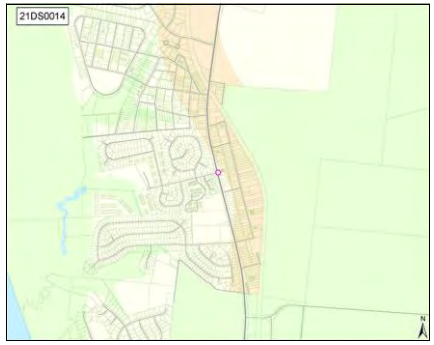
Board/Commission support, Planning context, Project need

Traffic light at Southfork Blvd and Old Hickory Blvd

Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$270,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

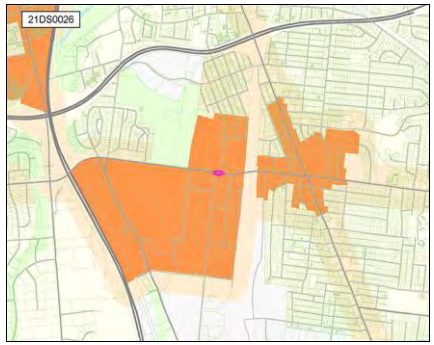
Board/Commission support, Planning context, Project need

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Education

Efficient government criteria	**Low**

Project need

Extend Morton Avenue across/through Radnor Yards

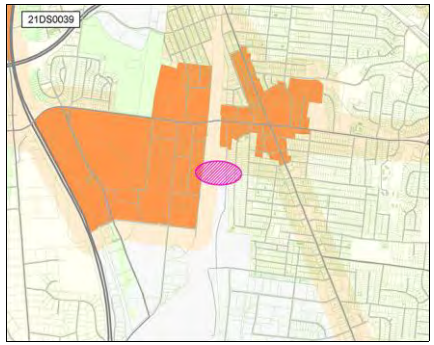
Capital group **Mayor's Priority: Moves** *Council District:* **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$75,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

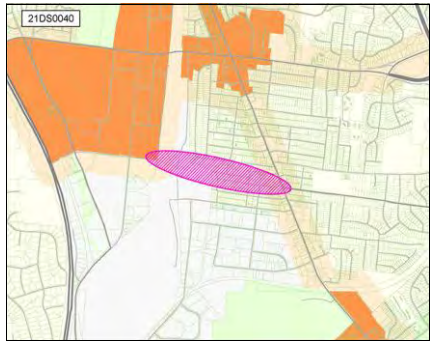
Capital group **Mayor's Priority: Moves** *Council District:* **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$75,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria	**Low**

Project need

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

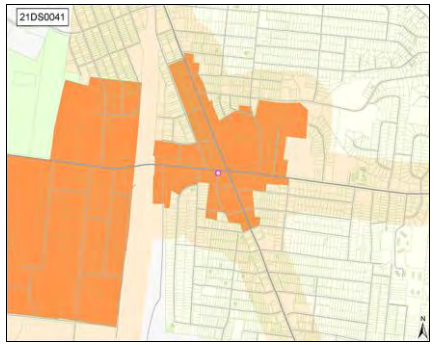
Capital group **Mayor's Priority: Moves** *Council District:* **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$50,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria	**Low**

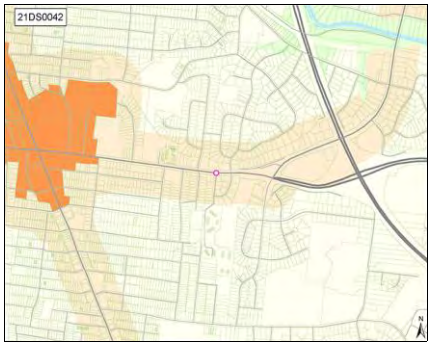
Board/Commission support, Planning context, Project need

Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$70,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$10	$60				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Education

Efficient government criteria	**Low**

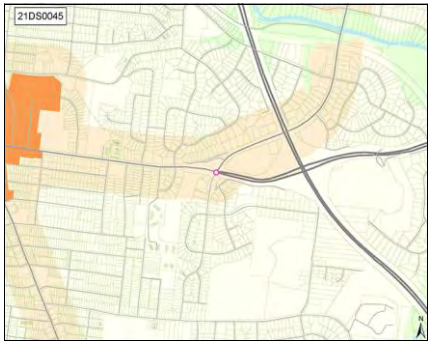
Project need

Resurface the intersection at Thompson and Southlake.

Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$120,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$120					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0047 Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility Education Nashville

Efficient government criteria	**Medium**

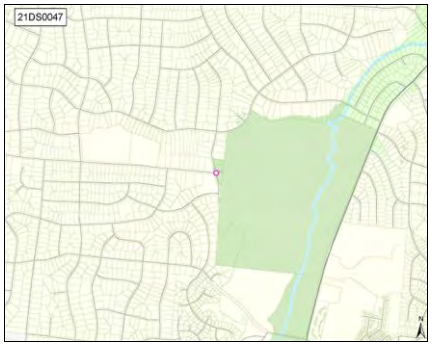
Board/Commission support, Planning context, Project need

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Capital group **Mayor's Priority: Moves** *Council District:* **27**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$270,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Opportunity, Environment, Nashville

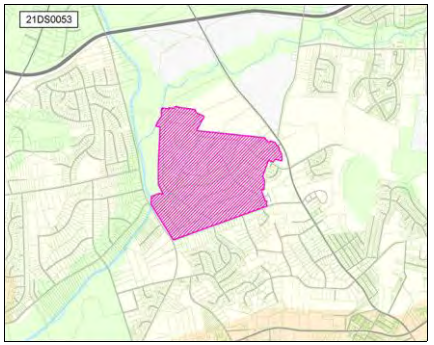
Efficient government criteria Low
Project need

A study of the underlying reasons for the constant flooding in Haynes Manor.

Capital group **Mayor's Priority: Grows** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$539,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	$539					
Phase	Build/Purchase					

Concept Map Green Network



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Opportunity, Accessibility, Prosperity, Education, Nashville

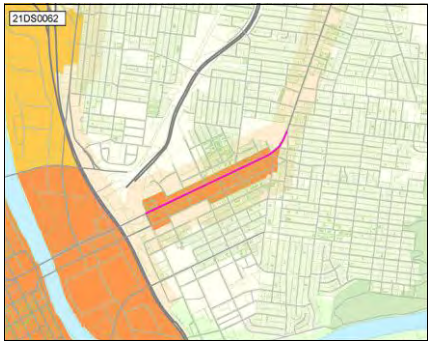
Efficient government criteria Low
Board/Commission support, Planning context, Project need

Replace all lighting on Main Street from 5th to 11th.

Capital group **Mayor's Priority: Grows** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$25					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility, Prosperity, Neighborhoods, Education, Environment

Efficient government criteria Low
Board/Commission support, Planning context, Project need

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Capital group **Mayor's Priority: Moves** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$200	$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility, Education, Nashville

Efficient government criteria	**Medium**

Board/Commission support, Project need

Install traffic signals at Shutes Lane and Brandywine Pointe

Capital group **Mayor's Priority: Moves** *Council District:* **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$270,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility, Neighborhoods, Education, Environment, Nashville

Efficient government criteria	**Medium**

Planning context, Project need

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Capital group **Mayor's Priority: Moves** *Council District:* **23**

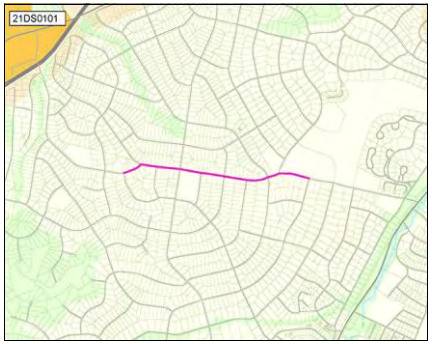
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **30** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$50,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



21DS0106 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility, Education, Nashville

Efficient government criteria	**Medium**

Project need

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Capital group **Mayor's Priority: Moves** *Council District:* **26**

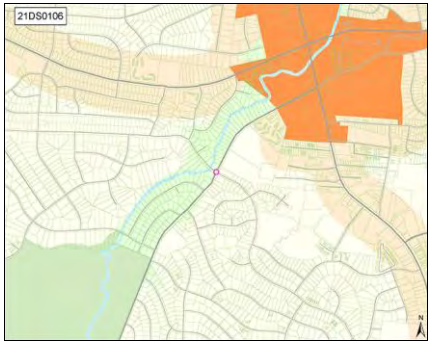
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **36** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$50,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	Medium

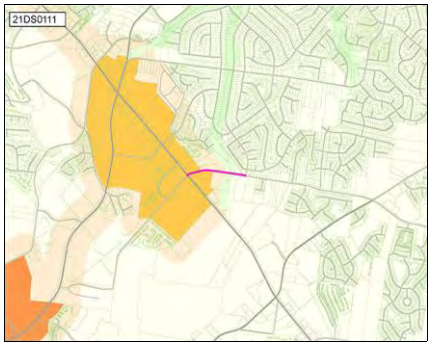
Planning context, Project need

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Capital group **Mayor's Priority: Moves** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$5,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria	Medium

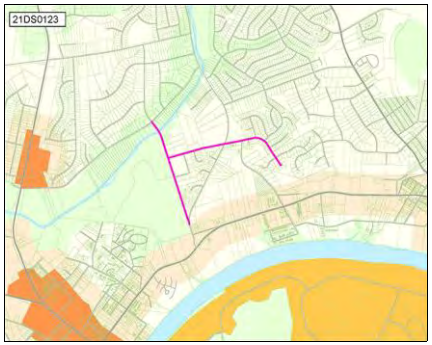
Planning context, Project need

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **153** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,970,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$2,970					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	High

Accessibility Prosperity Education Nashville

Efficient government criteria	Medium

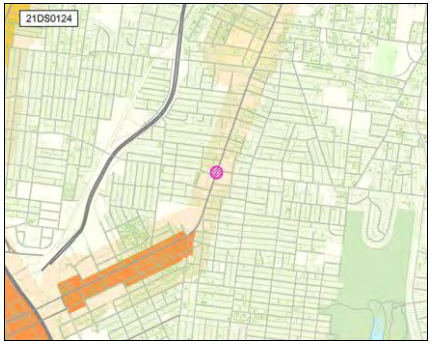
Planning context, Project need

Install intersection realignment identified as high priority need in NashvilleNext

Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Education Nashville

Efficient government criteria	**Medium**

Planning context, Project need

Add a stop light at S. New Hope and Central Pike

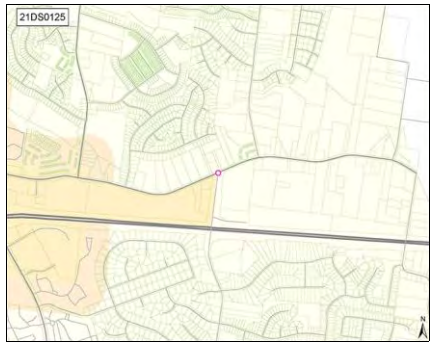
Capital group **Mayor's Priority: Moves** *Council District:* **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$270,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Environment

Efficient government criteria	**High**

Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

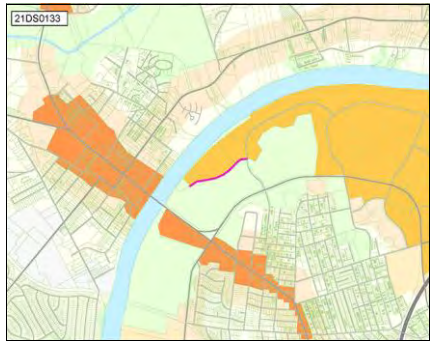
Capital group **Mayor's Priority: Moves** *Council District:* **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$200					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS IN D2

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Environment

Efficient government criteria	**Low**

Project need

Build more covered bus shelters

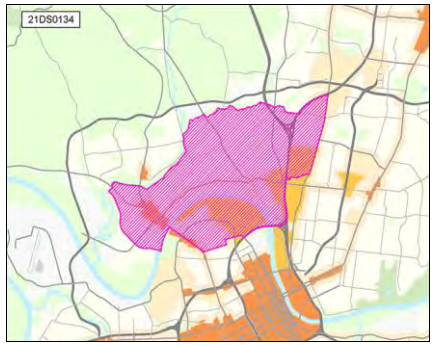
Capital group **Mayor's Priority: Moves** *Council District:* **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map Aligned with NashvilleNext



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



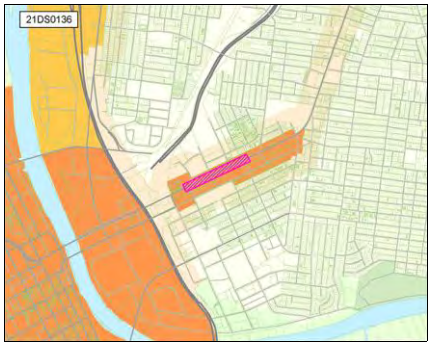
Efficient government criteria Medium
Planning context, Project need

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



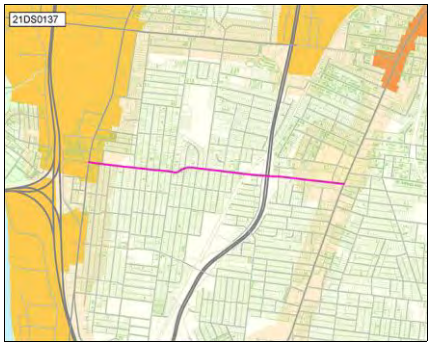
Efficient government criteria Low
Planning context, Project need

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Capital group **Mayor's Priority: Moves** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



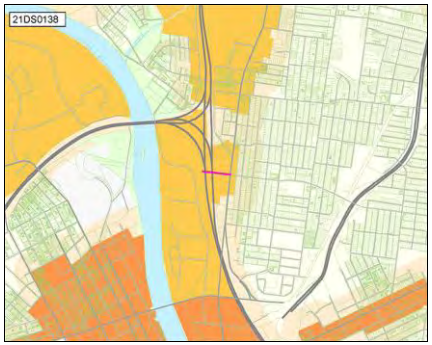
Efficient government criteria Medium
Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$44,278,100	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$44,278					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

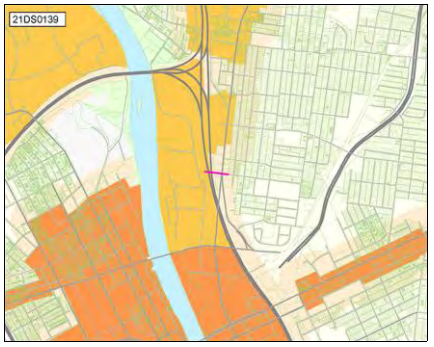
Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$13,283,400	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$13,283					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

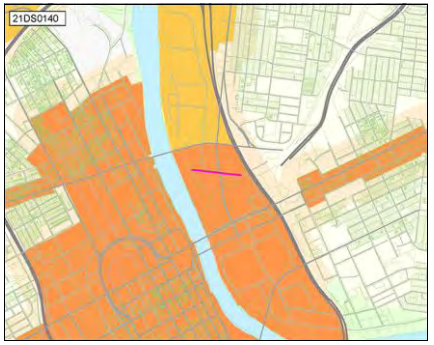
Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$13,283,400	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$13,283					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility Education Nashville

Efficient government criteria Medium

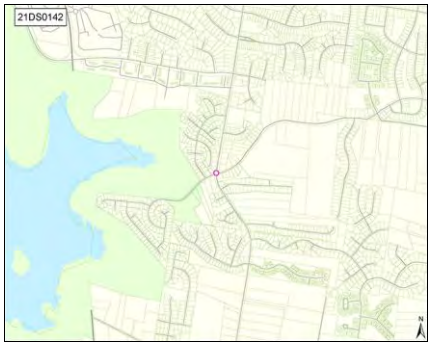
Planning context, Project need

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$270,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	**Low**

Planning context, Project need

Crosswalk at the intersection of Haywood and Nolensville

Capital group **Mayor's Priority: Moves** *Council District:* **27**

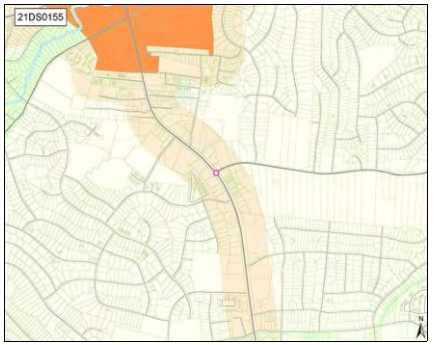
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **48** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$120,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$20	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria	**Medium**

Planning context, Project need

Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

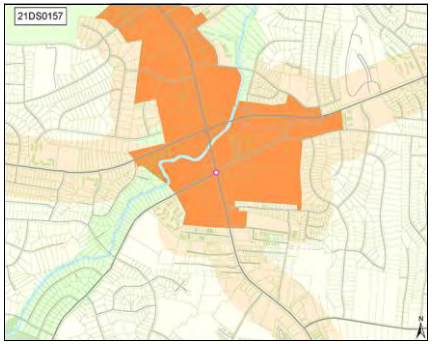
Capital group **Mayor's Priority: Moves** *Council District:* **26**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$200,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$200					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0015 Resubmitted-Not Started

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Nashville

Efficient government criteria	**Low**

Project need

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Capital group **Mayor's Priority: Moves** *Council District:* **27**

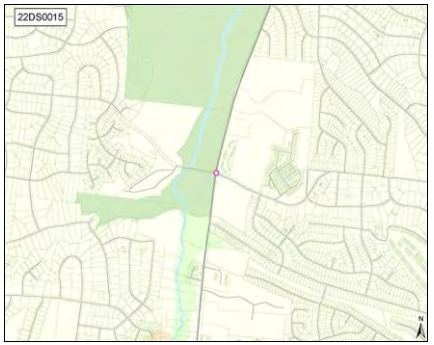
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **40** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$400,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$400					
Phase	Build/Purchase					

Concept Map Supports existing conditions



22DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Nashville

Efficient government criteria	**Low**

Project need

Installation of traffic lights at Bell Rd and Trails End Lane

Capital group **Mayor's Priority: Moves** *Council District:* **13**

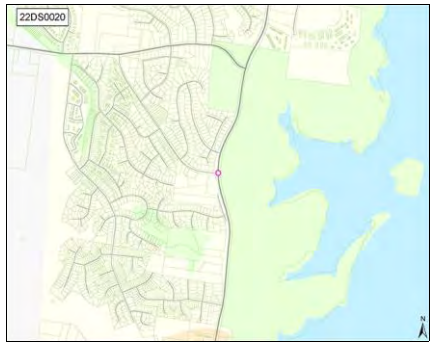
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$210,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$10	$200				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



22DS0028 Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria	**Low**

Project need

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

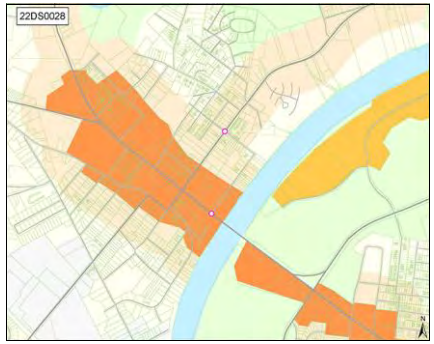
Capital group **Mayor's Priority: Moves** *Council District:* **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$470,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$450				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



22DS0037 Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria	**Low**

Project need

Study how to make 70s more driver and pedestrian safe

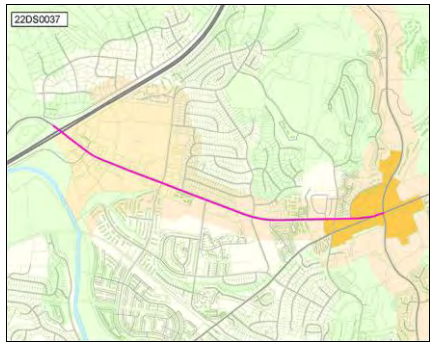
Capital group **Mayor's Priority: Moves** *Council District:* **22**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



22DS0044 Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Additional schools needed in the area to help accomodate schools being at or approaching capacity.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **68** out of 187

Council Districts: **12, 28, 30, 32**

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

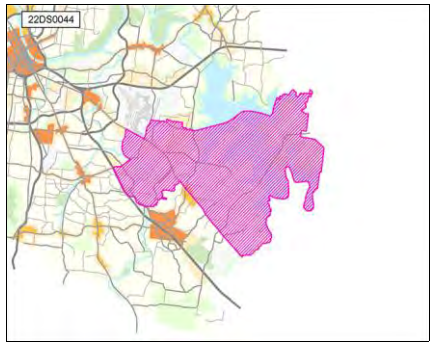
Neighborhoods Education

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$49,910,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$4,000	$10,000	$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



22DS0051 Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **32**

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

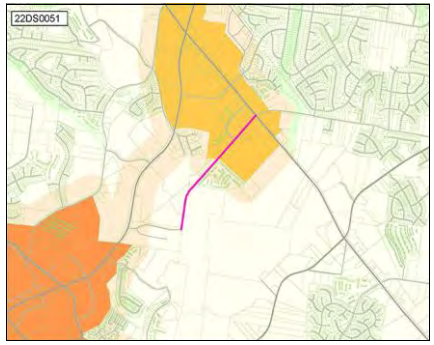
Opportunity Accessibility Prosperity Nashville

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$561,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$281	$281				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0005 Resubmitted-Not Started

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Improve all WeGo bus stops (route 56 & 4) with bench and cover

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **19**

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

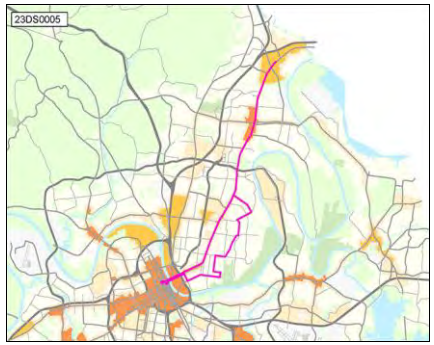
Neighborhoods Nashville

Efficient government criteria **Low**

Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23DS0006 Resubmitted-Not Started

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

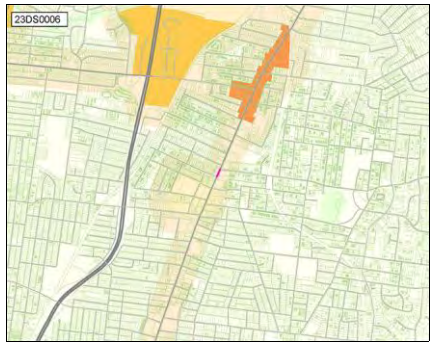
Planning context, Project need

Improve the intersection at Cahal and Gallatin to improve safety for pedestrians and drivers

Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$20,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



23DS0009 Resubmitted-Not Started

WIDEN HILLS LANE TO TWO FULL LANES

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

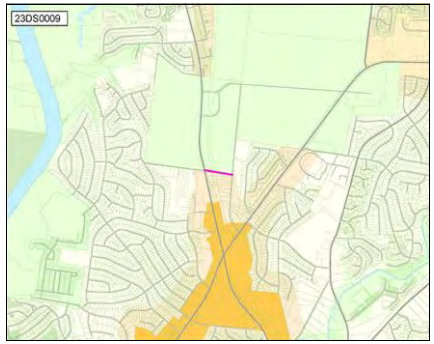
Planning context, Project need

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,650,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$150	$1,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0010 Resubmitted-Not Started

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

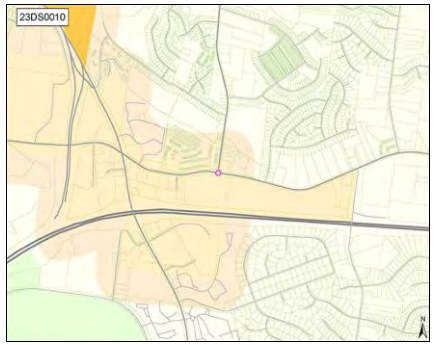
Project need

Request improved signalization at the intersection of Tulip Grove and Central Pike

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$302,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$22	$280				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0011 Resubmitted-Not Started

TRAIN QUIET ZONE

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Low**
Efficient government criteria	**Low**

Planning context, Project need

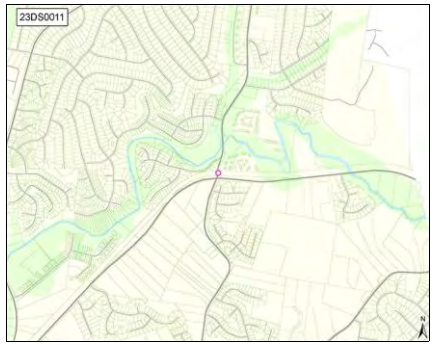
Capital group **Mayor's Priority: Moves** *Council Districts:* **11, 12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$350,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0012 Resubmitted-Not Started

TRAIN QUIET ZONE

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**
Efficient government criteria	**Low**

Planning context, Project need

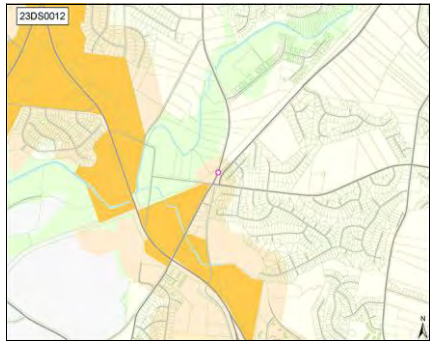
Capital group **Mayor's Priority: Moves** *Council District:* **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$750,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0013 Resubmitted-Not Started

WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**
Efficient government criteria	**Medium**

Planning context, Project need

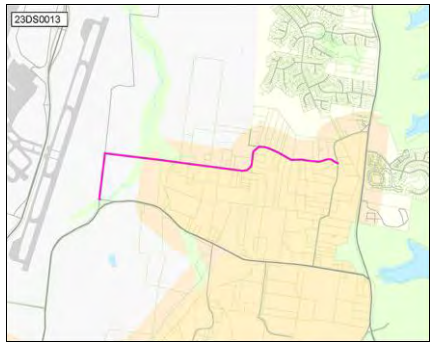
Capital group **Mayor's Priority: Moves** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$7,700,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$200	$7,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0014 Resubmitted-Not Started

WIDEN PLEASANT HILL RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility, Neighborhoods, Nashville

Efficient government criteria	**Medium**

Planning context, Project need

Infrastructure improvements to stay ahead of potential development of area

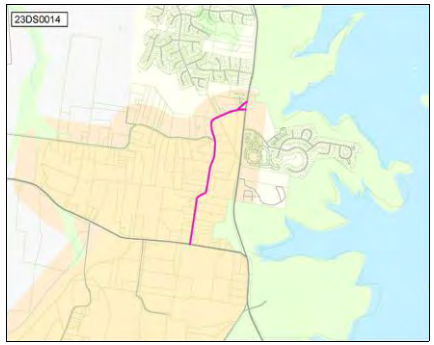
Capital group **Mayor's Priority: Moves** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$6,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0015 Resubmitted-Not Started

IMPROVEMENTS FOR CHARLOTTE PARK

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Neighborhoods, Environment

Efficient government criteria	**Medium**

Board/Commission support, Project need

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

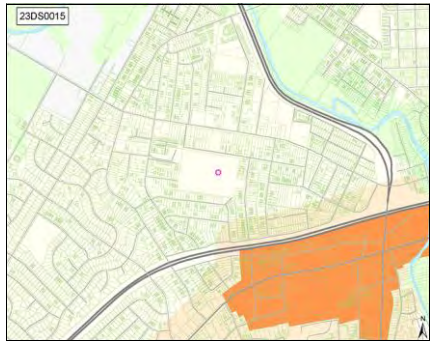
Capital group **Mayor's Priority: Grows** *Council District:* **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,239,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,239					
Phase	Plan/Study					

Concept Map Supports existing conditions



23DS0021 Resubmitted-Not Started

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility, Neighborhoods, Nashville

Efficient government criteria	**Medium**

Planning context, Project need

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Capital group **Mayor's Priority: Moves** *Council District:* **28**

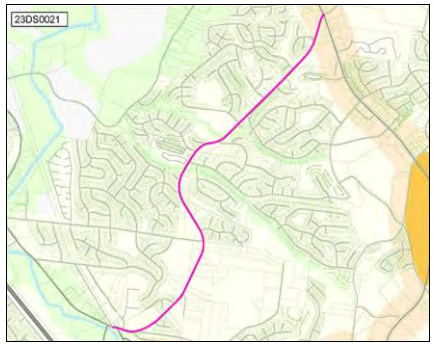
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$125,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$125					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



23DS0022 Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility Neighborhoods Nashville

Efficient government criteria	**Medium**

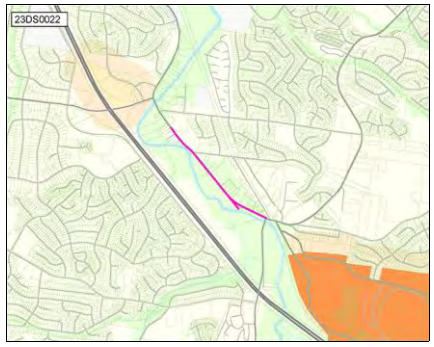
Planning context, Project need

Widen Antioch Pike to Blue Hole Rd.

Capital group **Mayor's Priority: Moves** *Council District:* **28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$7,070,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$70	$7,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



23DS0023 Resubmitted-Not Started

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility Neighborhoods Nashville

Efficient government criteria	**Medium**

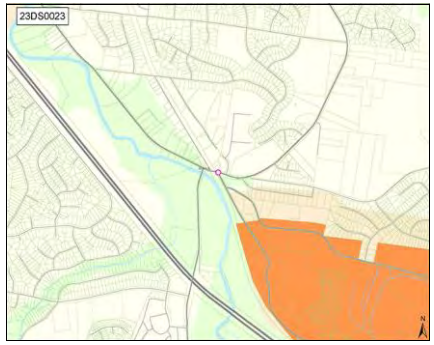
Planning context, Project need

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$425,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$25	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



23DS0027 Resubmitted-Not Started

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria	**Medium**

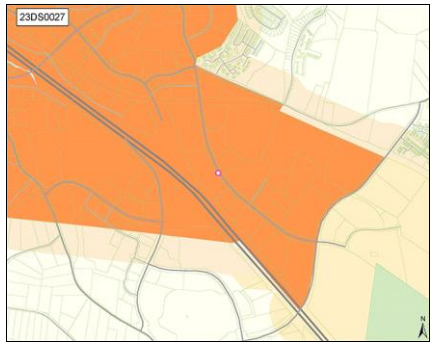
Engagement in implementation, Planning context, Project need

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$97,500	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$98					
Phase	All stages					

Concept Map Lower tier Center or Corridor



23DS0070 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

Project need

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$320,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0071 Resubmitted-Not Started

DODSON CHAPEL RD IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria Medium

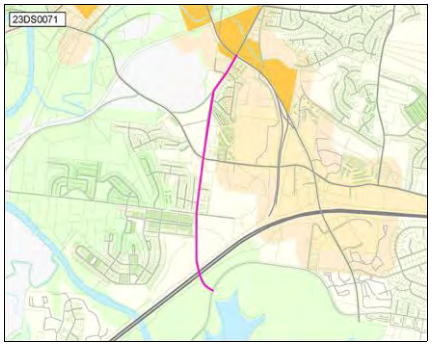
Engagement in implementation, Planning context, Project need

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Capital group **Mayor's Priority: Moves** *Council District:* **14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,700,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$2,700					
Phase	All stages					

Concept Map Lower tier Center or Corridor



23DS0076 Resubmitted-Not Started

CROSSWALK ON 21ST NEAR LINDEN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project need

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$330,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$30	$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0100 Resubmitted-Not Started

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	Medium



Efficient government criteria	Medium

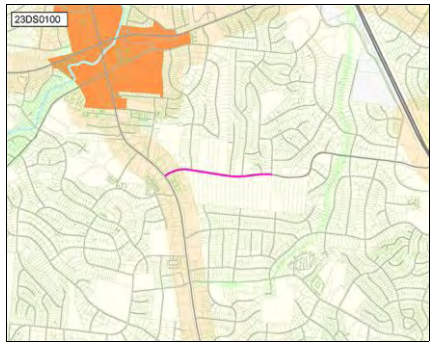
Planning context, Project need

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Capital group **Mayor's Priority: Moves** *Council District:* **27**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,140,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$40	$100	$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



23DS0115 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	Medium



Efficient government criteria	Medium

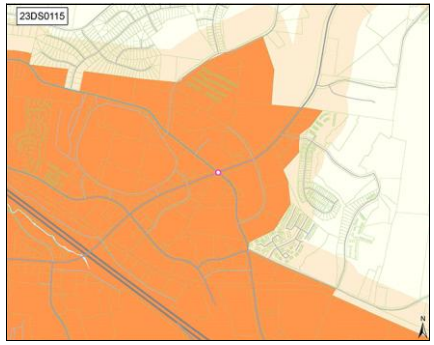
Planning context, Project need

Four mast arms at the intersection of Bell Rd. And Mt. View

Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$395,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0116 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	Medium



Efficient government criteria	Medium

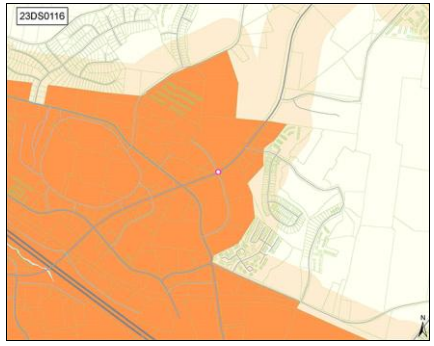
Planning context, Project need

Replace the signals hanging on wires with mast arms

Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$395,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0131 Resubmitted-Not Started

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



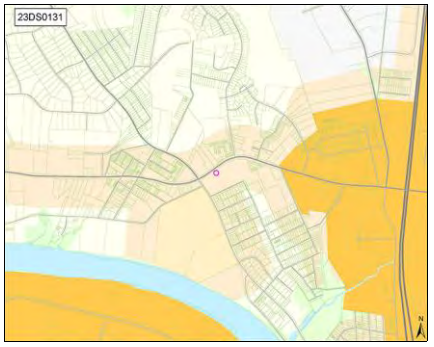
Efficient government criteria **Medium**
Planning context, Project need

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Capital group **Mayor's Priority: Grows** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **153** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,835,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$150	$1,685				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0002 Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



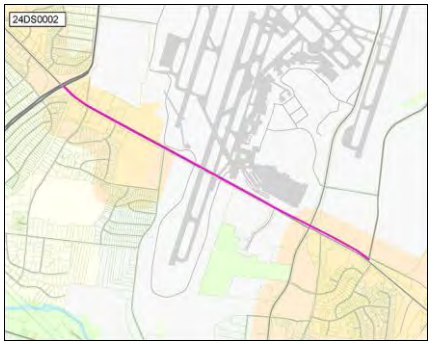
Efficient government criteria **Medium**
Project need

Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Capital group **Mayor's Priority: Moves** *Council Districts:* **13, 28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,950,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$200	$1,750				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0003 Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



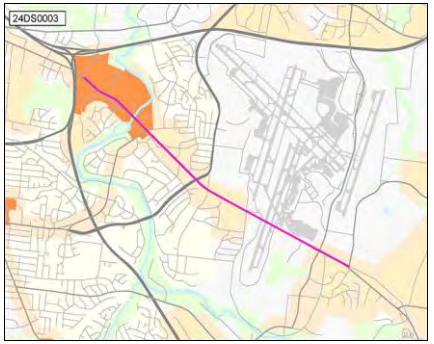
Efficient government criteria **Low**
Project need

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Capital group **Mayor's Priority: Moves** *Council Districts:* **13, 28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$570,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$70	$500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0004 Resubmitted-Not Started

PROTECTED BIKE LANES ON BELL ROAD

From Blackwood/Stewart's Ferry to Smith Springs Road

Capital group **Mayor's Priority: Moves** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**

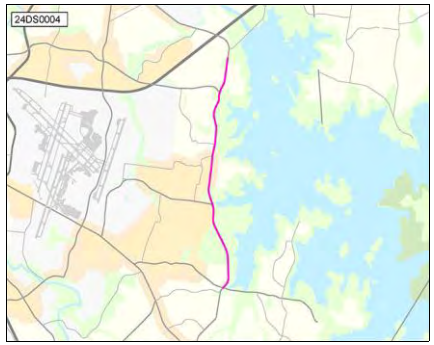
Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,700,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$200	$2,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0005 Resubmitted-Not Started

PROTECTED BIKE LANES ON MURFREESBORO PIKE

From Mill Creek to Jupiter

Capital group **Mayor's Priority: Moves** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

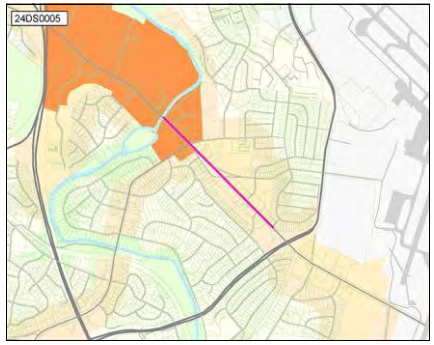
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$550,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50	$500				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0007 Resubmitted-Not Started

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET

Ewing Valley Rd has been extended to accomodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Capital group **Mayor's Priority: Moves** *Council District:* **3**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

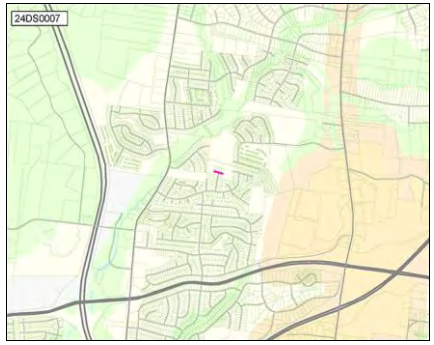
Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$98,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$10	$88				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0011 Resubmitted-Not Started

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Opportunity Accessibility Education Nashville

Efficient government criteria	**Medium**

Project need

Traffic Calming

Capital group **Mayor's Priority: Moves** *Council District:* **4**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$200	$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0014 Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Project need

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

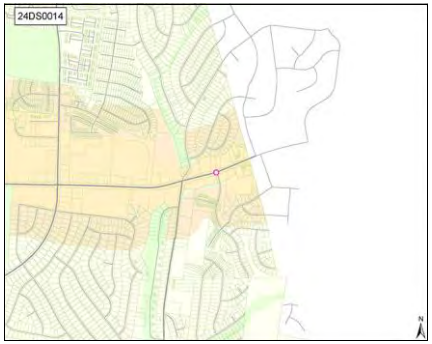
Capital group **Mayor's Priority: Moves** *Council District:* **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$330,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$30	$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0019 Resubmitted-Not Started

CROSSWALK ON 12TH AT DALLAS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Project need

Signalized crosswalk on 12th at Dallas.

Capital group **Mayor's Priority: Moves** *Council District:* **18**

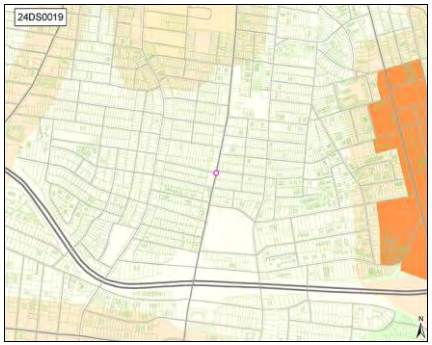
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$10,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$10					
Phase	All stages					

Concept Map Supports existing conditions



24DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT 21ST AND PORTLAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Low

Project need

Traffic light at 21st and Portland

Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **36** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$395,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0021 Resubmitted-Not Started

REPAIR BRICK SIDEWALK ALONG 21ST

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment, Nashville

Efficient government criteria Low

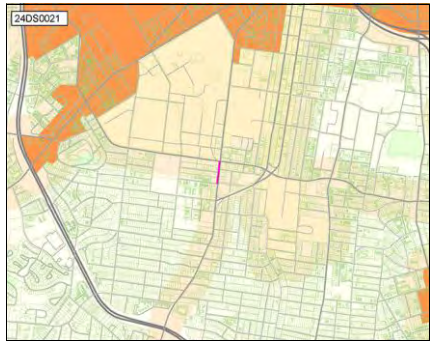
Board/Commission support, Planning context, Project need

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$720,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$720					
Phase	All stages					

Concept Map Supports existing conditions



24DS0022 Resubmitted-Not Started

ALLEY PAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Low

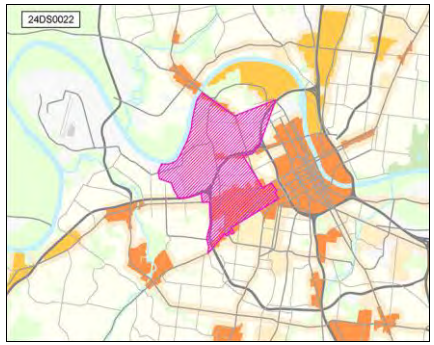
Project need

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Capital group **Mayor's Priority: Moves** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$800,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$800					
Phase	All stages					

Concept Map Lower tier Center or Corridor



24DS0023 Resubmitted-Not Started

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

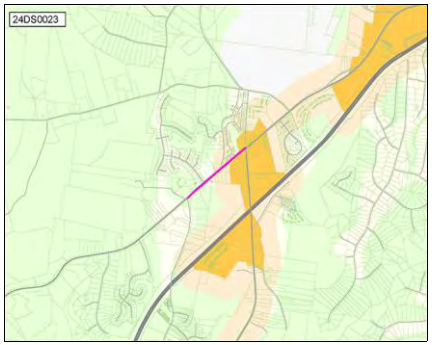
Implement suggestions from the charlotte pike study completed Sept. 2022

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council Districts: **20, 22, 23, 35**

Total request:	Funding request by year (in thousands):					Tax District GSD
$27,500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$2,500	$25,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0028 Resubmitted-Not Started

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

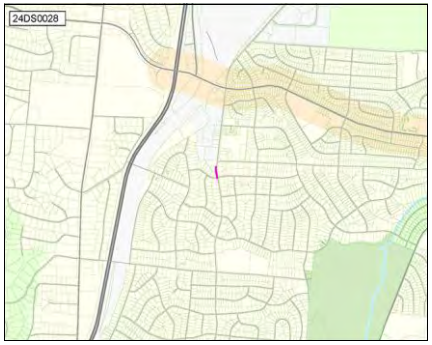
Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$30	$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0031 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

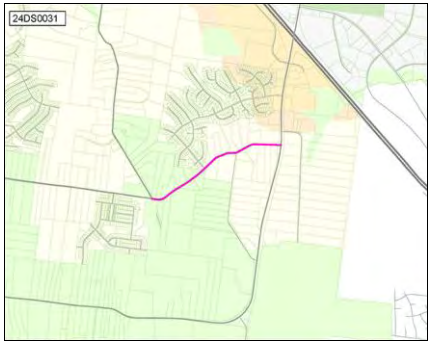
Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$100	$2,000	$8,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



24DS0034 Resubmitted-Not Started

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



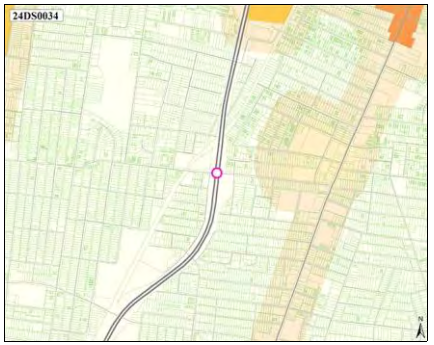
Efficient government criteria **Low**
Project need

Install traffic signals at the intersection/interchange of Ellington Pkwy and Douglas Ave.

Capital group **Mayor's Priority: Moves** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$425,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$25	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0035 Resubmitted-Not Started

MAIN ST/GALLATIN AVE COMPLETE STREETS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



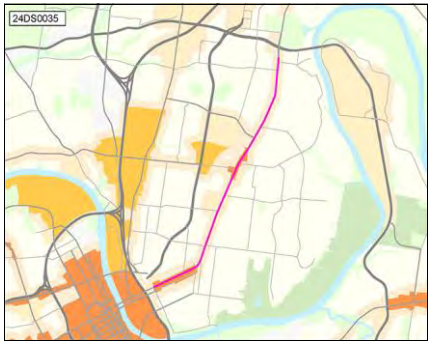
Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$11,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,000	$10,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0037 Resubmitted-Not Started

STRIPING INTERIOR ROAD GLOBAL MALL

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



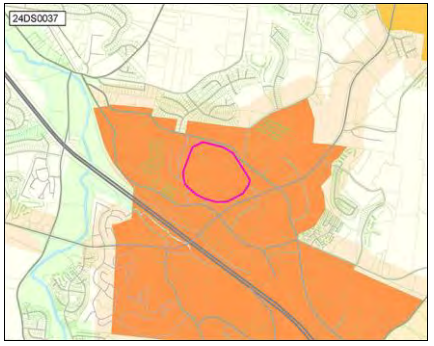
Efficient government criteria **Low**
Condition, Resource leveraging

All of the paint is eroded from the interior road. It is a driving hazard.

Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$40,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$40					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



24DS0038 Resubmitted-Not Started

TRAFFIC LIGHT ON CROSSINGS BLVD.

New development needs a four way traffic light at 16300034500

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council District: **32**

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

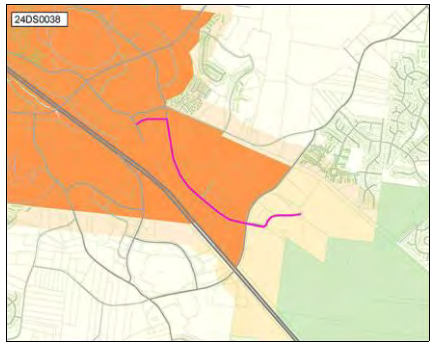
Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$445,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$425				
Phase	Plan/Study	Build/Purchase				

Concept Map — First Tier Center or Corridor



24DS0041 Resubmitted-Not Started

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Traffic Light on Bell Rd. At Avana Collins and The Lyric

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187
Council District: **33**

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

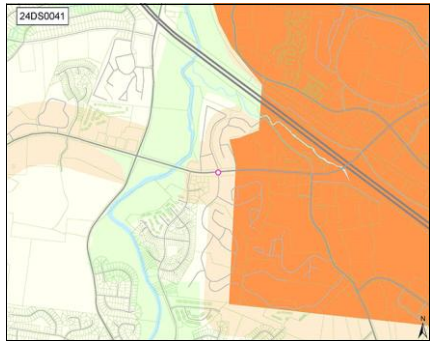
Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$420,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map — First Tier Center or Corridor



24DS0045 Resubmitted-Not Started

ANTIOCH PERFORMING ART CENTER

Design and construction of the performing art center

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council District: **32**

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

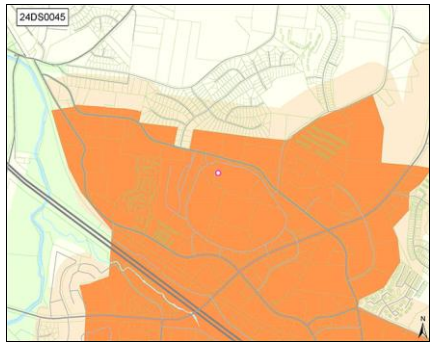
Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria **Low**

Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD
$30,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$30,000					
Phase	All stages					

Concept Map — First Tier Center or Corridor



24DS0046 Resubmitted-Not Started

BRIDGESTONE BUILDING AT GLOBAL MALL

Renovation

Capital group	**Mayor's Priority: Grows**	*Council District:* **32**
MPC rec priority	**B** Recommend as planned if funding available	
Dept priority	**1003:** Preferred in FY2027	

Project Type Single asset
Asset Type Facilities
Guiding Principles High

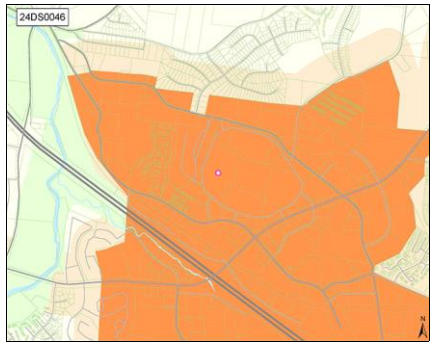


Efficient government criteria Low

Condition, Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD
$20,500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$500	$20,000				
Phase	All stages	All stages				

Concept Map First Tier Center or Corridor



24DS0052 Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Briley to Webster

Capital group	**Mayor's Priority: Moves**	*Council District:* **7**
MPC rec priority	**B** Recommend as planned if funding available	
Dept priority	**1003:** Preferred in FY2027	

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

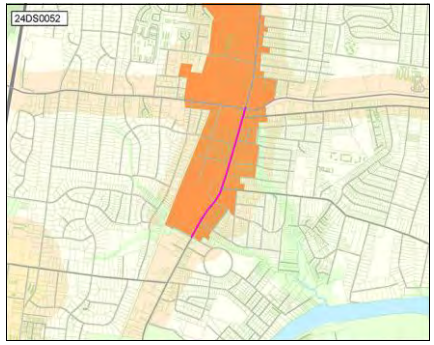


Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$18,600,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,650	$16,950				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0005 Resubmitted-Not Started

JOELTON POLICE PRECINCT

Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Capital group	**Mayor's Priority: Grows**	*Council District:* **1**
MPC rec priority	**B** Recommend as planned if funding available	
Dept priority	**1003:** Preferred in FY2027	

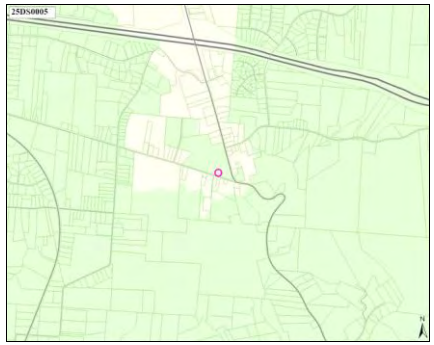
Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD
$44,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000	$8,000	$35,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0008 — Resubmitted-Not Started

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity, Accessibility, Environment, Nashville

Efficient government criteria	**Medium**

Condition, Project need

Desperate assistance needed related to storm drainage.

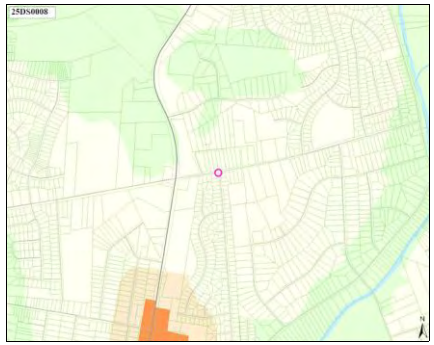
Capital group **Mayor's Priority: Grows** *Council District:* **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$275,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	$275					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0011 — Resubmitted-Not Started

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

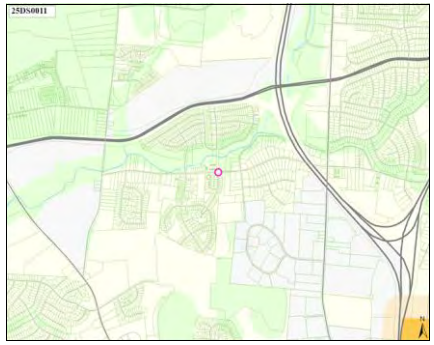
Capital group **Mayor's Priority: Moves** *Council District:* **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$815,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$65	$50	$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0012 — Resubmitted-Not Started

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Capital group **Mayor's Priority: Moves** *Council District:* **3**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,400,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$200	$200	$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0013 Resubmitted-Not Started

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

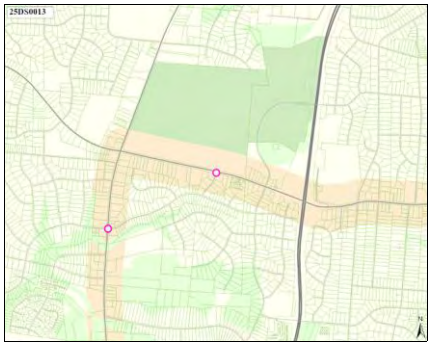
Board/Commission support, Planning context, Project need

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Capital group **Mayor's Priority: Moves** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$970,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$70	$50	$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0021 Resubmitted-Not Started

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

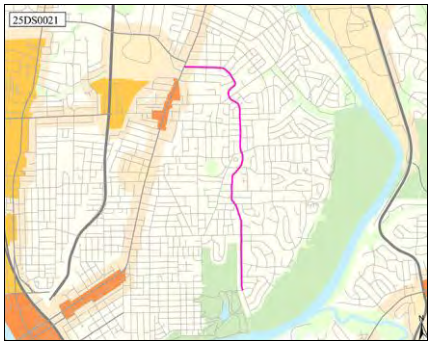
Project need

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive

Capital group **Mayor's Priority: Moves** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0024 Resubmitted-Not Started

UNDERGROUNDING UTILITIES

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

Condition

Underground power and communications lines

Capital group **Mayor's Priority: Grows** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,005,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$5,000	$500,000	$500,000			
Phase	Plan/Study	Build/Purchase	Build/Purchase			

25DS0025 Resubmitted-Not Started

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Project Type	**Asset protection**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

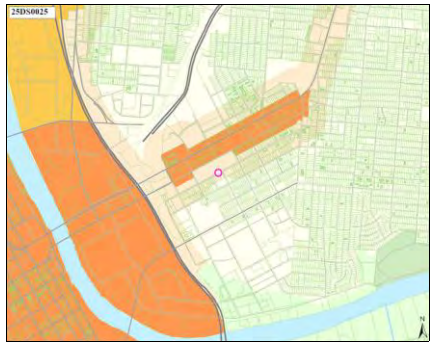
Capital group **Mayor's Priority: Grows** *Council District:* **6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,367,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$97	$1,270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



25DS0026 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Awkward intersection with numerous crashes needs re-engineering

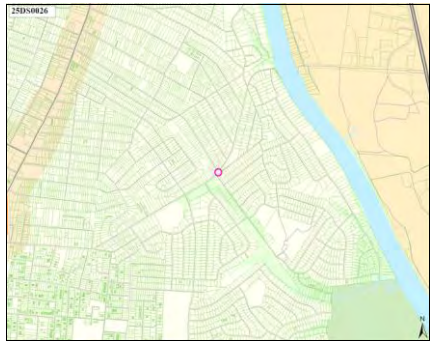
Capital group **Mayor's Priority: Moves** *Council District:* **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$200	$150	$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0028 Resubmitted-Not Started

EV CHARGING STATIONS

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Environment

Efficient government criteria	**Low**

Project leveraging

Provide EV charging stations for public use throughout the city

Capital group **Mayor's Priority: Grows** *Council District:* **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,208,400	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$382	$170	$6,656			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0034 Resubmitted-Not Started

OLD HICKORY ARTS CENTER PARK CREATION

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **High**

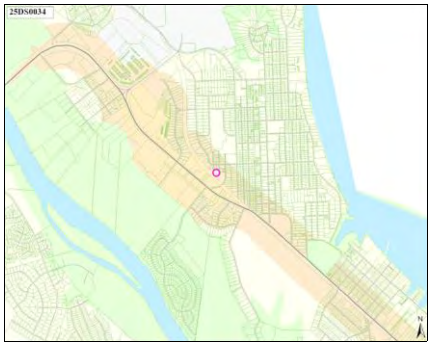
Board/Commission support, Condition, Planning context, Project need

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

Capital group **Mayor's Priority: Grows** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,510,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$300	$3,210				
Phase	Build/Purchase	All stages				

Concept Map Supports existing conditions



25DS0038 Resubmitted-Not Started

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**

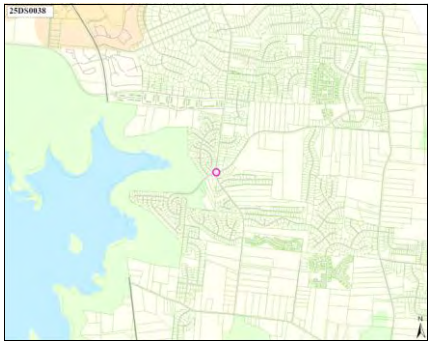
Board/Commission support, Planning context, Project need

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$65,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$15	$50				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



25DS0039 Resubmitted-Not Started

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**

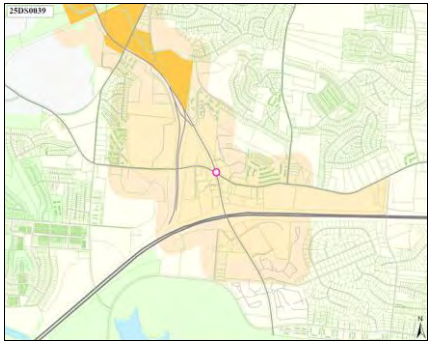
Board/Commission support, Planning context, Project need

Central Pike needs improved light signalization at OHB.

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **66** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$15,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$15					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0040 Resubmitted-Not Started

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Building out water and sewer and other infrastructure to prepare for future growth.

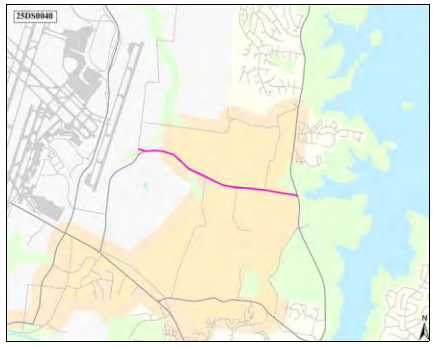
Capital group **Mayor's Priority: Moves** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$51,040,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$2,640	$18,000	$30,400			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0041 Resubmitted-Not Started

GLENVIEW POCKET PARK

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be $500,000.

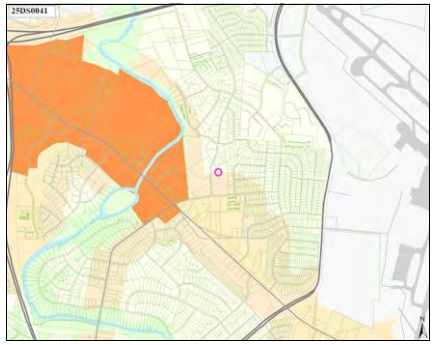
Capital group **Mayor's Priority: Grows** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0043 Resubmitted-Not Started

COMMUNITY CENTER

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

District 13 does not have a Civic community space.

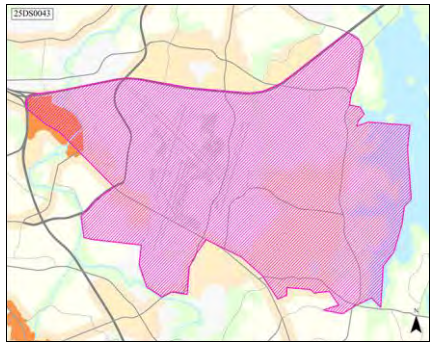
Capital group **Mayor's Priority: Grows** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$43,180,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$2,500	$15,000	$25,680			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0046 Resubmitted-Not Started

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Low**

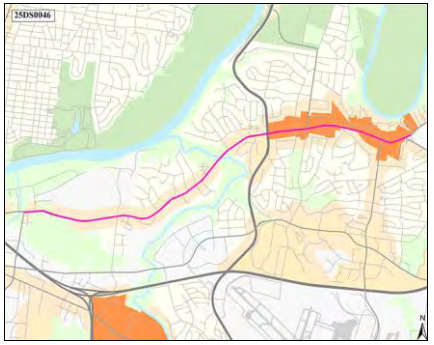
Board/Commission support, Planning context, Project need

Traffic is often at a standstill during peak drive times.

Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,350,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$600	$250	$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0047 Resubmitted-Not Started

NOLENSVILLE PIKE STREETSCAPE REDESIGN

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**

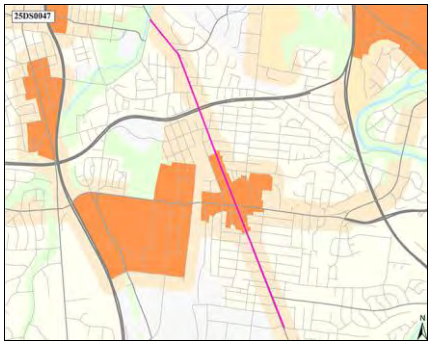
Board/Commission support, Planning context, Project need

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$21,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$2,000	$4,000	$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0050 Resubmitted-Not Started

MURFREESBORO PIKE STREETSCAPE REDESIGN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**

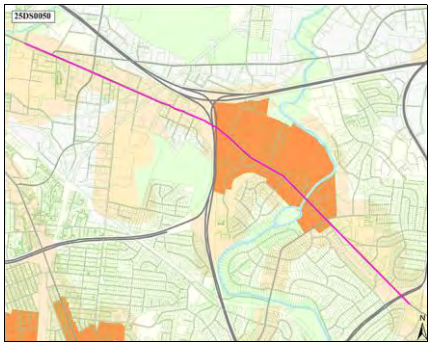
Board/Commission support, Planning context, Project need

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$28,550,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$2,850	$5,700	$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0054 Resubmitted-Not Started

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

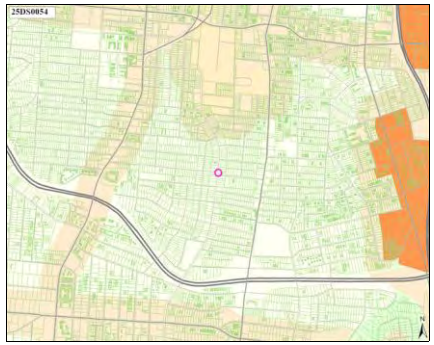
Board/Commission support, Planning context, Project need

Signalized crosswalk on Belmont at Sweetbriar

Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$320,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$50	$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0055 Resubmitted-Not Started

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

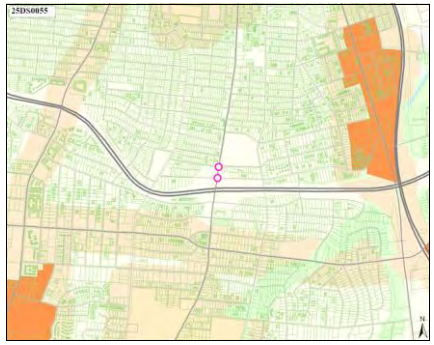
Board/Commission support, Planning context, Project need

Signalized crosswalk at Gale and or Clayton.

Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$865,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$65	$50	$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0056 Resubmitted-Not Started

ROUNDABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$36,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,500	$10,000	$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0057 Resubmitted-Not Started

CROSSWALK AT 19TH AV S AND GRAND

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Crosswalk at 19th Av S and Grand

Capital group **Mayor's Priority: Moves** *Council District:* **18**

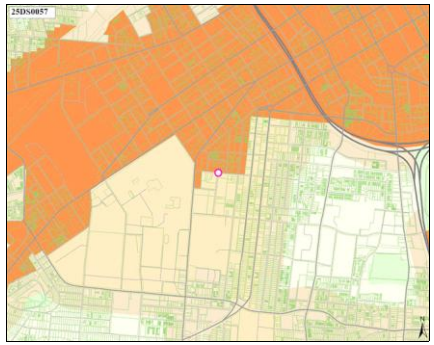
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$40,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$10	$30				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0059 Resubmitted-Not Started

STREET LIGHTS HILLSBORO VILLAGE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria	

Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax

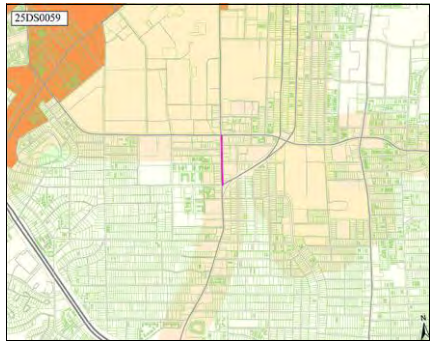
Capital group **Mayor's Priority: Moves** *Council District:* **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$75,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0061 Resubmitted-Not Started

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

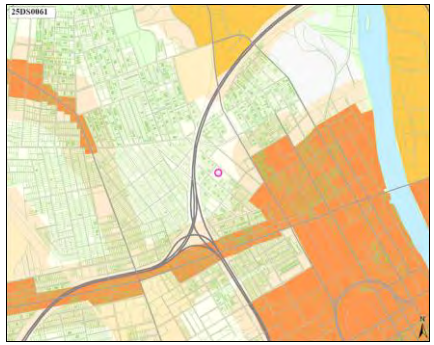
Capital group **Mayor's Priority: Grows** *Council District:* **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$200,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$200					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0063 Resubmitted-Not Started

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

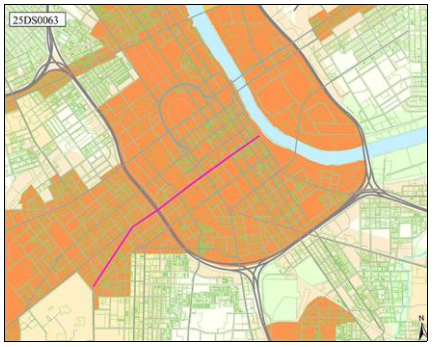
Board/Commission support, Planning context, Project need

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$15,112,100	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$192	$14,920				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0065 Resubmitted-Not Started

8TH AND BROADWAY SUPERSTATION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Neighborhoods Nashville

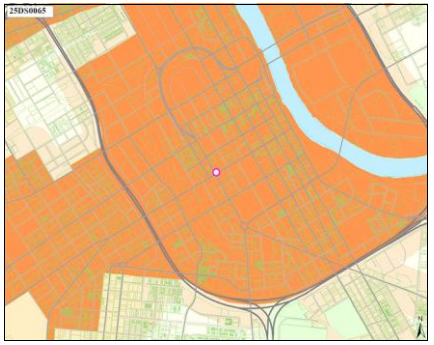
Efficient government criteria

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map First Tier Center or Corridor



25DS0068 Resubmitted-Not Started

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

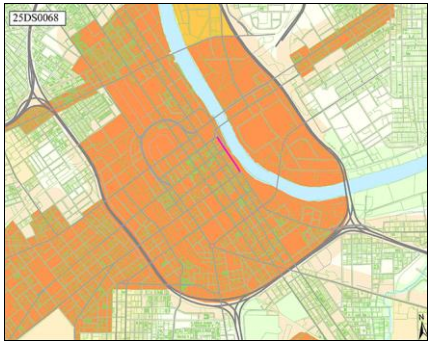
Efficient government criteria

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,900,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,500	$1,400				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0070 Resubmitted-Not Started

FARMERS MARKET BUS STOP

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods

Efficient government criteria	**High**

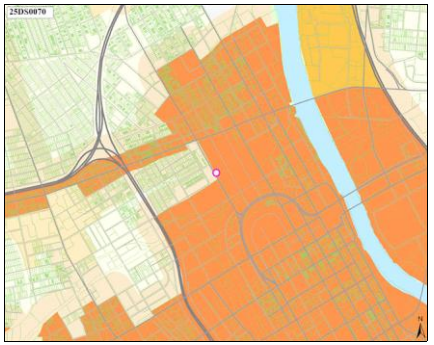
Condition, Project need

Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **187** out of 187

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$25,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$25					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0073 Resubmitted-Not Started

WHARF PARK HOMELESS SERVICES AND HOUSING

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Neighborhoods Education

Efficient government criteria	**Medium**

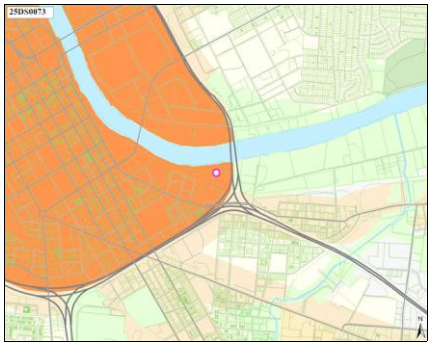
Engagement in implementation, Project need

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$41,450,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$550	$900	$40,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0076 Resubmitted-Not Started

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

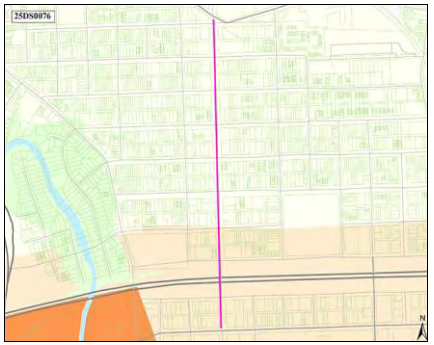
Board/Commission support, Planning context, Project need

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Capital group **Mayor's Priority: Moves** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,985,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$285	$2,700				
Phase	Plan/Study	Build/Purchase				

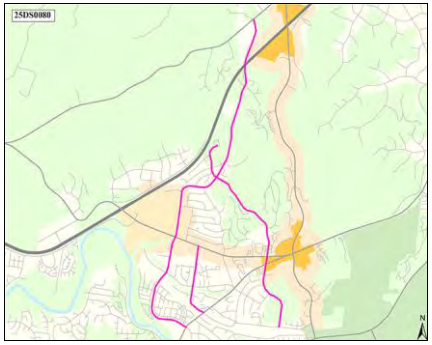
Concept Map Supports existing conditions



25DS0080 Resubmitted-Not Started

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Concept Map Lower tier Center or Corridor



Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Streetscaping to improve multi-modal movement

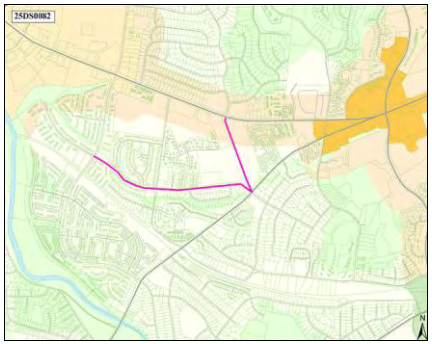
Capital group **Mayor's Priority: Moves** *Council District:* **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$750					
Phase	Plan/Study					

25DS0082 Resubmitted-Not Started

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Concept Map Supports existing conditions



Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

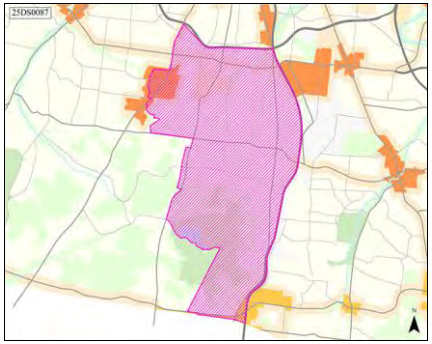
Capital group **Mayor's Priority: Moves** *Council District:* **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$805,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$55	$750				
Phase	Land/ROW	Build/Purchase				

25DS0087 Resubmitted-Not Started

DISTRICT 25 - BUS STOP UPDATE

Concept Map Supports existing conditions



Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Capital group **Mayor's Priority: Moves** *Council District:* **25**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$2,000					
Phase	Build/Purchase					

25DS0090 Resubmitted-Not Started

MUSIC CITY CHILDREN'S MUSEUM

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**
Project need, Resource leveraging

Acquisition of building to house the Music City Children's Museum

Capital group **Mayor's Priority: Grows** *Council District:* **26**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$40,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$40,000					
Phase	Build/Purchase					

25DS0093 Resubmitted-Not Started

HAYWOOD LANE STREET DESIGN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

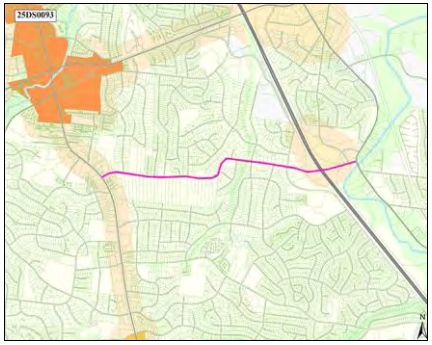
Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Capital group **Mayor's Priority: Moves** *Council District:* **30**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **8** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,600,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$200	$6,400				
Phase	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



25DS0098 Resubmitted-Not Started

CROSSING BLVD TRAFFIC LIGHT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

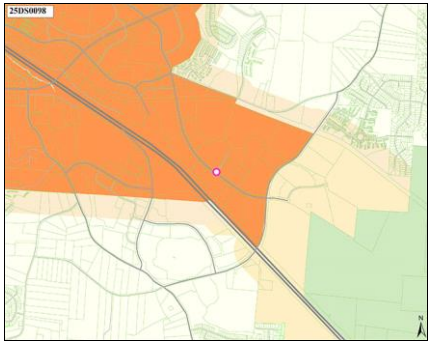
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$765,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$65	$50	$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0099 — Resubmitted-Not Started

CANE RIDGE ROAD PAVING

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

Repave all Cane Ridge Road.

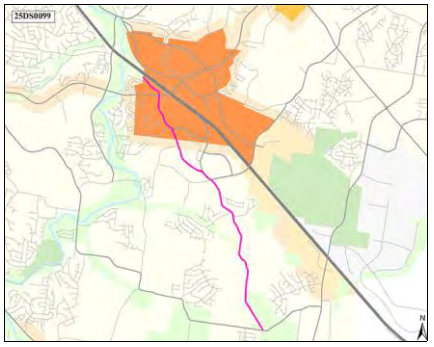
Capital group **Mayor's Priority: Moves** *Council District:* **32**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$636,500	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$637					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0100 — Resubmitted-Not Started

REPAVING RURAL HILL RD

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Condition, Planning context, Project need

Rural Hill from Mt. View to Murfreesboro Rd

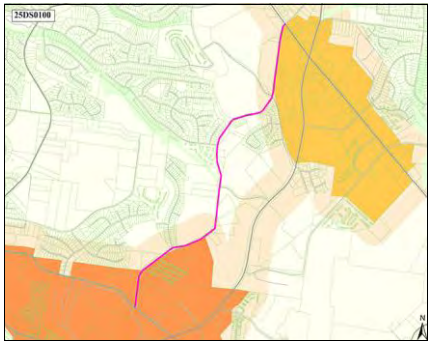
Capital group **Mayor's Priority: Moves** *Council District:* **32**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$323,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$323					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0101 — Resubmitted-Not Started

BELL FORGE LANE PAVING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Condition, Project need

Bell Forge Lane Paving

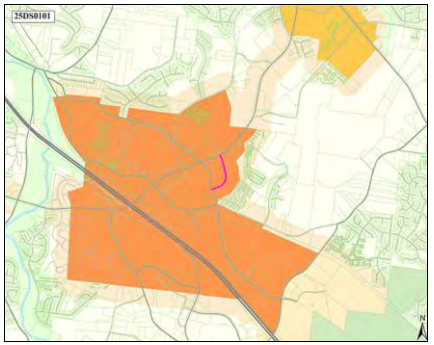
Capital group **Mayor's Priority: Moves** *Council District:* **32**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$70,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$70					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0102 Resubmitted-Not Started

BRIDGECREST DR. PAVING AND STRIPING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Low**

Condition, Project need

Repave and stripe all of Bridgecrest Drive

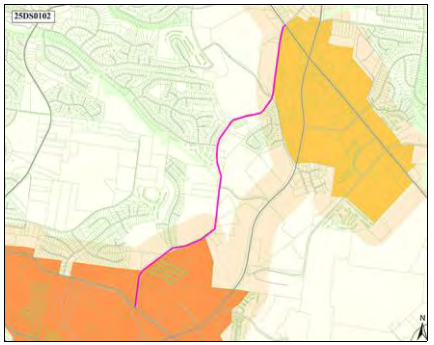
Capital group **Mayor's Priority: Moves** *Council District:* **32**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$152,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$152					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0103 Resubmitted-Not Started

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity, Accessibility, Neighborhoods, Environment

Efficient government criteria	**High**

Condition, Project need

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Capital group **Mayor's Priority: Moves** *Council District:* **34**

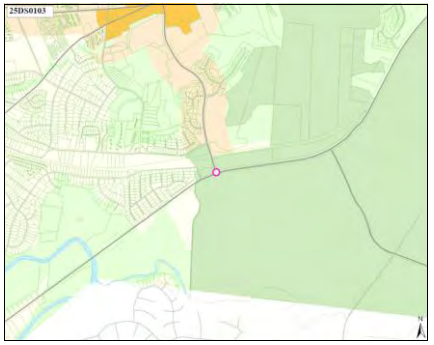
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,237,100	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,237					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0104 Resubmitted-Not Started

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment, Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

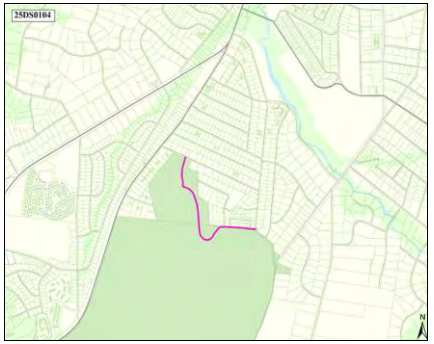
Capital group **Mayor's Priority: Grows** *Council District:* **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,000					
Phase	All stages					

Concept Map Green Network



25DS0108 Resubmitted-Not Started

EXTENDED SERVICE ON WEGO ROUTE 8

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Environment

Efficient government criteria

Extend the WeGo route 8 from its current end point to Radnor Lake State Park

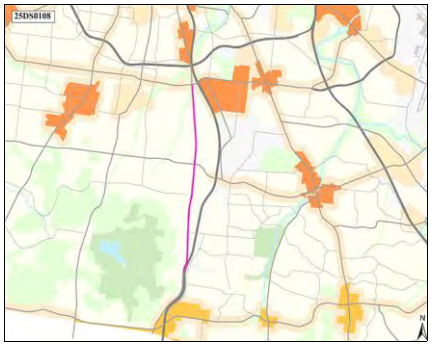
Capital group **Mayor's Priority: Moves** *Council District:* **25**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$522,300	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$522					
Phase	All stages					

Concept Map Supports existing conditions



25DS0112 Resubmitted-Not Started

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

Capital group **Mayor's Priority: Moves** *Council District:* **24**

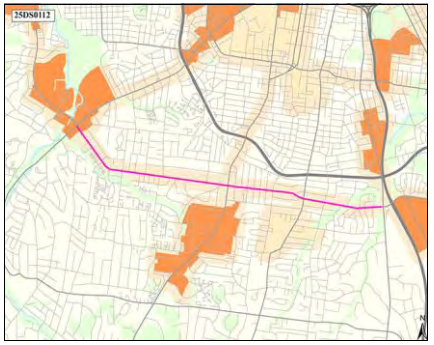
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$400,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$400					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0113 Resubmitted-Not Started

FEASIBILTY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Project Type	**Study or plan**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

Capital group **Mayor's Priority: Moves** *Council District:* **18**

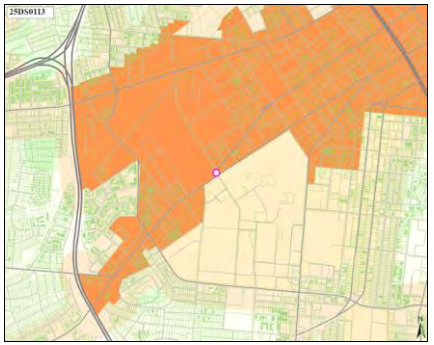
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$16,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,500	$5,000	$10,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0115 — Resubmitted-Not Started

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Medium**

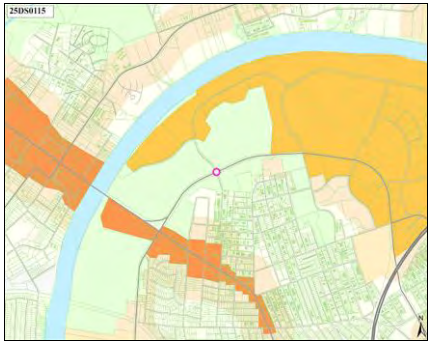
Board/Commission support, Planning context, Project need

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$130,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$30	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Green Network



26DS0003 — Resubmitted-In Progress

SMART TRAFFIC SIGNAL AT DICKERSON PIKE AND NESBITT DR

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity, Accessibility, Education

Efficient government criteria	**Low**

Project need

A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.

Capital group **Mayor's Priority: Moves** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$10	$90				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0005 — Resubmitted-In Progress

STREET REPAVING

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Medium**

Board/Commission support, Condition, Planning context, Project need

Lickton Pike, Brick Church Pike, Whites Creek Pike

Capital group **Mayor's Priority: Moves** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$2,300	$2,300				
Phase	All stages	All stages				

Concept Map Supports existing conditions



26DS0006 — Resubmitted-In Progress

COUNTY WIDE WIFI

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Neighborhoods

Efficient government criteria Medium
Project need

Installation of equipment to provide free WiFi in all public areas, not just buildings.

Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$330,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$330					
Phase	Plan/Study					

26DS0007 — Resubmitted-In Progress

TURN LANE ON ELM HILL PIKE ONTO TRAILS END LN

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

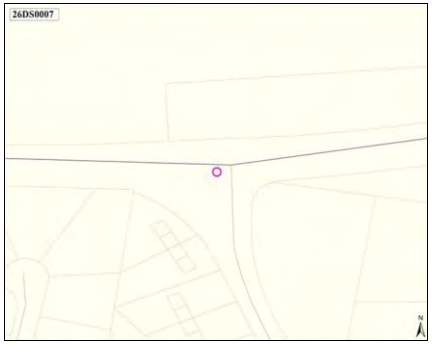
Efficient government criteria Medium
Board/Commission support, Planning context, Project need

Add a turn lane on Elm Hill Pike starting at Trails End to improve safety

Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0009 — Resubmitted-In Progress

ARTS DISTRICT IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Prosperity Neighborhoods

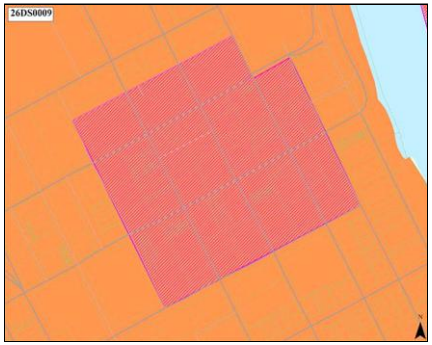
Efficient government criteria Low
Project leveraging

Make various placemaking improvements to the streetscape in the Arts District.

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0010 Resubmitted-In Progress

RESCUE MISSION N AND S (WOMEN'S AND MEN'S) SAFE CROSSING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **187** out of 187

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$260,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$20	$240				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



26DS0011 Resubmitted-In Progress

HERMAN ST REPAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

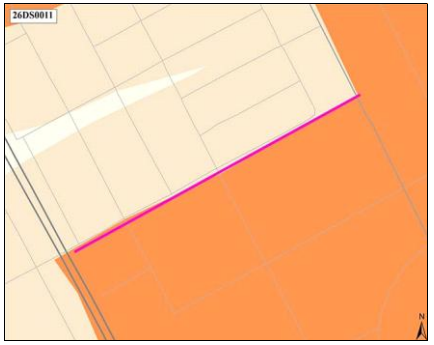
Repave Herman Street in Hope Gardens

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$240,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$120	$120				
Phase	All stages	All stages				

Concept Map Lower tier Center or Corridor



26DS0012 Resubmitted-In Progress

HICKS ROAD SAFETY IMPROVEMENTS (IN ADDITION TO THE SIDEWALK REQUEST FOR START DATE FY 2025)

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

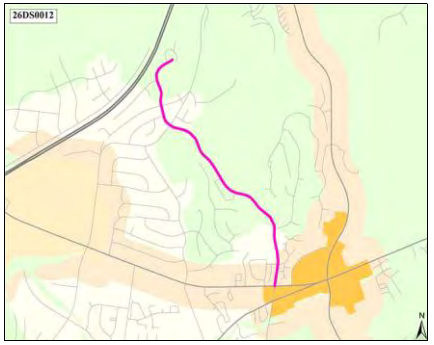
Guardrails, lighting, striping and widening where possible

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **48** out of 187

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map Lower tier Center or Corridor



26DS0014 — Resubmitted-In Progress

VISTA LANE CONNECTION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Expand Vista Lane to connect to Revels Drive

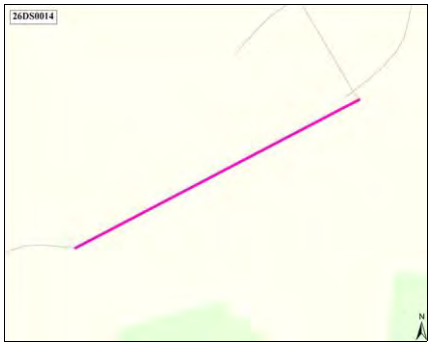
Capital group **Mayor's Priority: Moves** *Council District:* **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,100					
Phase	All stages					

Concept Map Supports existing conditions



26DS0016 — Resubmitted-In Progress

CLAYMILLE BLVD CONNECTION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway

Capital group **Mayor's Priority: Moves** *Council District:* **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map Supports existing conditions



26DS0017 — Resubmitted-In Progress

OLIVET CHURCH CULVERT/DRAIN REPAIR

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Opportunity Accessibility Nashville

Efficient government criteria	**Low**

Project need

Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive

Capital group **Mayor's Priority: Grows** *Council District:* **2**

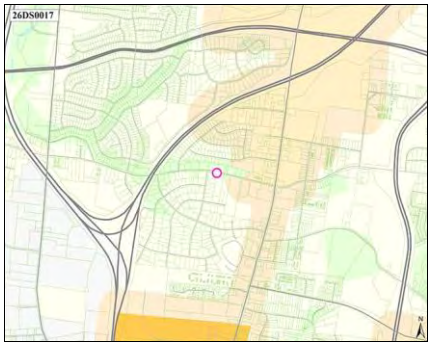
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$325,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$325					
Phase	Plan/Study					

Concept Map Supports existing conditions



26DS0018 Resubmitted-In Progress

EWING DRIVE AND VISTA LANE PEDESTRIAN CROSSING

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Opportunity, Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane

Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$260,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$240				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0020 Resubmitted-In Progress

WEST TRINITY LANE AND SCRUGGS LANE INTERSECTION SAFETY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Low

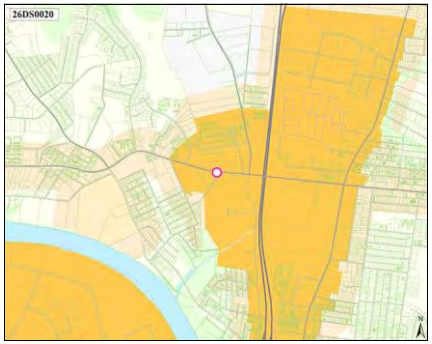
Board/Commission support, Planning context, Project need

Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing

Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



26DS0021 Resubmitted-In Progress

TRAFFIC LIGHT AT EDMONDSON PIKE & HOLT RD. INTERSECTION.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity, Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria Low

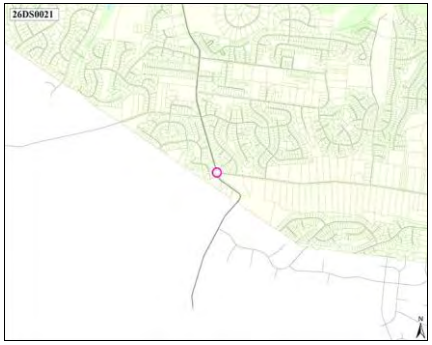
Board/Commission support, Planning context, Project need

This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around $2,000,000.00.

Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **17** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$125	$275	$1,600			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0022 Resubmitted-In Progress

TRAFFIC CALMING IN HOLT WOODS, BROOKVIEW FOREST, MOUNTAINVIEW, & VILLAGES OF BRENTWOOD.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

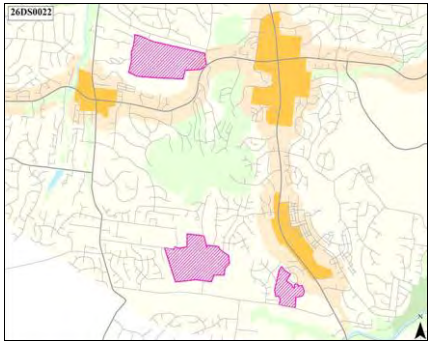
Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - $320,000.00

Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$320,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$35	$285				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0023 Resubmitted-In Progress

STRAIGHTEN EDMONDSON PIKE AT 5935 BLOCK.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Education Nashville

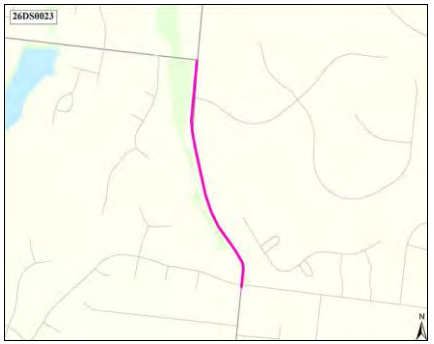
Efficient government criteria **Low**
Project need

Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station.

Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$18,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$2,500	$2,000	$14,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0029 Resubmitted-In Progress

WIDEN SHUTE LANE FROM LEBANON ROAD TO OLD HICKORY BOULEVARD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

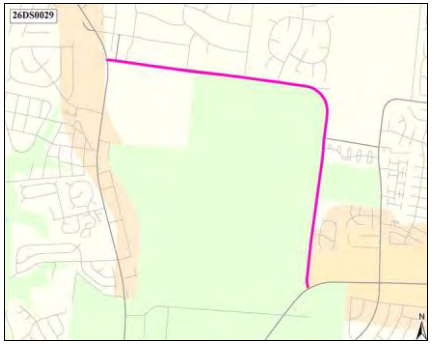
Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.

Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **17** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$4,000					
Phase	All stages					

Concept Map Green Network



26DS0030 Resubmitted-In Progress

LIGHT AT THE S. MT. JULIET ROAD/HOBSON PIKE INTERSECTION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**



Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$600,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0031 Resubmitted-In Progress

ADA COMPLIANT RAMP

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**



Efficient government criteria	**Low**

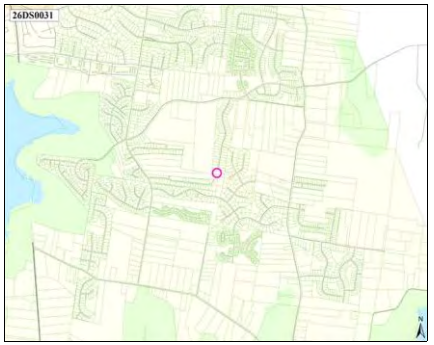
Board/Commission support, Planning context, Project need

An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to allow children to have safe transportation to school.

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$25,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5	$20				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0032 Resubmitted-In Progress

GYM FOR HERMITAGE POLICE PRECINCT

Project Type	**Asset protection**
Asset Type	**Facilities**
Guiding Principles	**Low**



Efficient government criteria	**High**

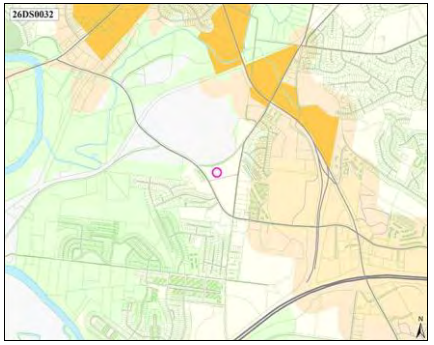
Condition, Project need

Renovations for gym area in Hermitage Precinct

Capital group **Mayor's Priority: Works** *Council District:* **14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$800,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50	$750				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0034 Resubmitted-In Progress

SAFETY IMPROVEMENTS AT E. THOMPSON AND LAWNDALE

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Low

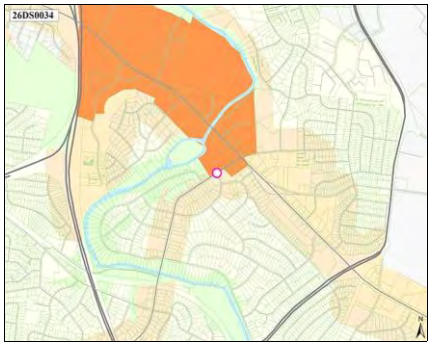
Board/Commission support, Planning context, Project need

Add a pedestrian controlled traffic signal, and a full crosswalk at Lawndale and E. Thompson Ln

Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



26DS0036 Resubmitted-In Progress

CHANGE STREET PARKING PATTERNS ON NOLENSVILLE PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.

Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$120,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



26DS0037 Resubmitted-In Progress

SAFETY CROSSINGS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

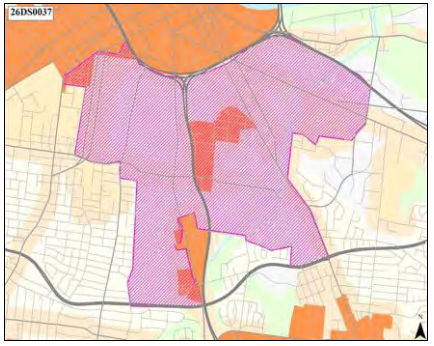
Board/Commission support, Planning context, Project need

Safety crossings at areas in the district that are not currently budgeted but are greatly needed.

Capital group **Mayor's Priority: Moves** *Council District:* **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$200					
Phase	All stages					

Concept Map Lower tier Center or Corridor



26DS0038 Resubmitted-In Progress

HAWK CROSSINGS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

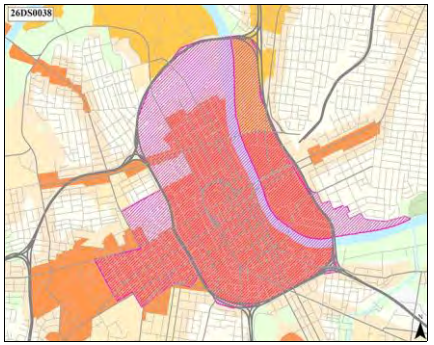
Board/Commission support, Planning context, Project need

Many unsafe crossings in the district could use improved crossing infrastructure including HAWKs and others.

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$200,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$200					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0041 Resubmitted-In Progress

BUS SHELTERS - SEATED AND COVERED - ALL DISTRICT 21 BUS STOPS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria	**Low**

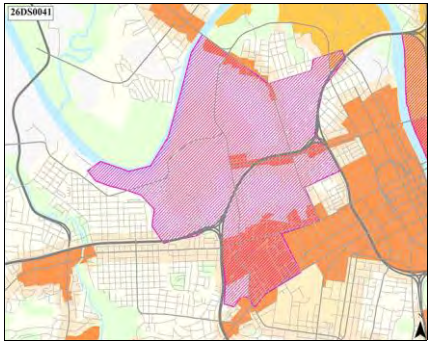
Project need

request for benches and shelters at all bus stops throughout district 21

Capital group **Mayor's Priority: Moves** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$9,400,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$9,400					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0045 Resubmitted-In Progress

RESURFACE BASKETBALL COURT FOR ELIZABETH PARK + HIGHER FENCES AT BASKETBALL COURT

Project Type	**Asset protection**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Efficient government criteria	**High**

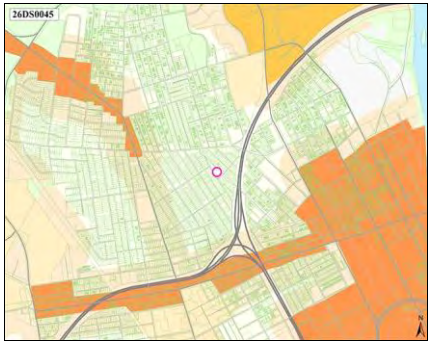
Board/Commission support, Condition, Planning context, Project need

The fences are low which allows the basketball to go into the roadway - this is unsafe for constituents. The court surface is cracked and not conducive for basketball

Capital group **Mayor's Priority: Grows** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$186,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$16	$170				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0046 Resubmitted-In Progress

RESURFACE BASKETBALL COURT AT CLINTON B. FISK PARK

Current court is plastic - missing pieces and burnt from fireworks

Capital group **Mayor's Priority: Grows** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

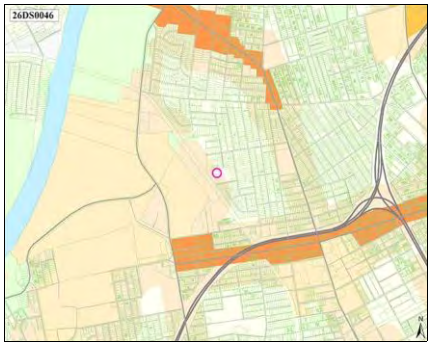


Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$135,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$15	$120				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0048 Resubmitted-In Progress

METRO STORMWATER DRAINAGE UPGRADES BUCHANAN ST AREA - DRAINS (EAST TO WEST) BETWEEN 9TH AVE N TO 25TH AVE N AND (NORTH TO SOUTH) BETWEEN SCOVEL AND CLAY ST

Drainage upgrades in Buchanan St. area - between 9th and 25th the drains from east to west and between Scovel and Clay St. the drains from north to south

Capital group **Mayor's Priority: Grows** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

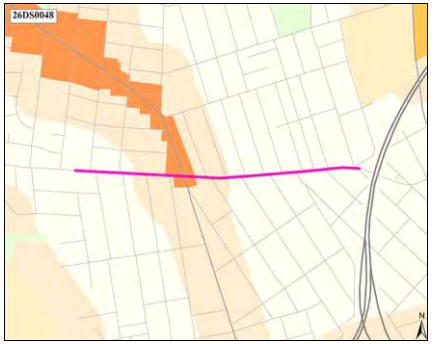


Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,200,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$100	$3,500				
Proposed G.O. Bonds	$100	$3,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



26DS0049 Resubmitted-In Progress

CROSSWALK AT BUCHANAN AND 10TH AVE N WITH RAPID FLASHING BEACONS (RFB)

Rapid Flashing Beacons (RFB) for a crosswalk at Buchanan and 10th

Capital group **Mayor's Priority: Moves** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

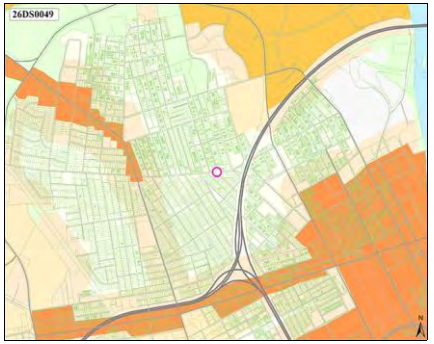


Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
$65,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$15	$50				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0050 Resubmitted-In Progress

RFB AT CROSSWALK ON 28TH AVE N AT HADLEY PARK ENTRANCE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Rapid flashing beacon at crosswalk on 28th ave N at Hadley Park entrance

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD
$65,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$15	$50				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0051 Resubmitted-In Progress

TRAFFIC CALMING ON MCMURRAY DRIVE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

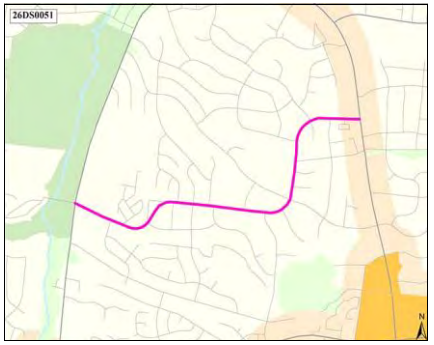
Strategies to slow traffic on McMurray Drive need to be installed.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **27**

Total request:	Funding request by year (in thousands):					Tax District GSD
$85,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$15	$70				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0052 Resubmitted-In Progress

SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

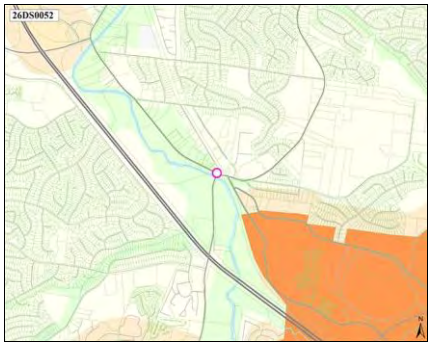
Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Council District: **28**

Total request:	Funding request by year (in thousands):						Tax District GSD
$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Green Network



26DS0056 Resubmitted-In Progress

PAVEMENT OF LICKTON PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Condition, Planning context, Project need

Pave Lickton Pike and replace the guardrail

Capital group **Mayor's Priority: Moves** *Council District:* **10**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **74** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$2,400,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,200	$1,200				
Phase	Build/Purchase	Build/Purchase				

Concept Map Green Network



26DS0057 Resubmitted-In Progress

BEAUTIFICATION OF CLARKSVILLE PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.

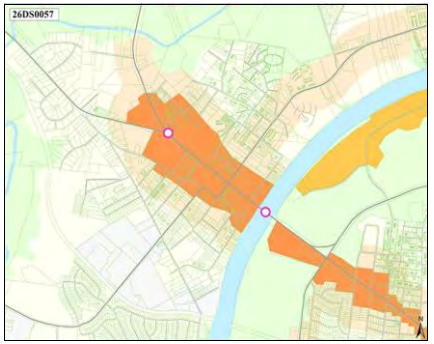
Capital group **Mayor's Priority: Grows** *Council District:* **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$170,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$70	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



26DS0060 Resubmitted-In Progress

STOKERS AND BUENA VISTA PIKE INTERSECTION SAFETY

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of Stokers Road and Buena Vista Pike.

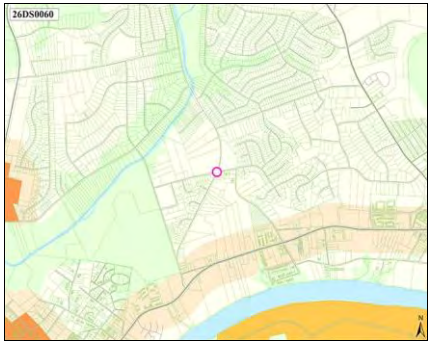
Capital group **Mayor's Priority: Moves** *Council District:* **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$600,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0063 — Resubmitted-In Progress

TRAFFIC SIGNAL - ANTIOCH HIGH

Traffic signal at entrance of high school

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Capital group **Mayor's Priority: Moves** — *Council District:* **8**

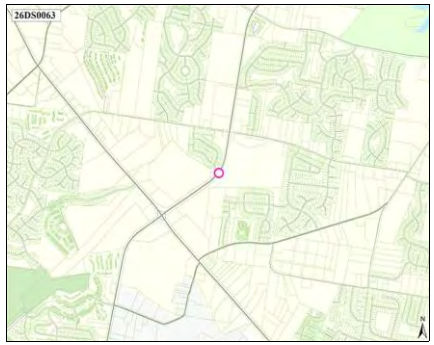
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0064 — Resubmitted-In Progress

TRAFFIC SIGNAL

Traffic Signal at Pin Hook Rd & Pin Hook Dr

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Capital group **Mayor's Priority: Moves** — *Council District:* **8**

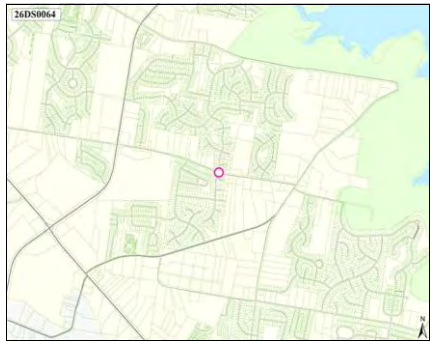
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0067 — Resubmitted-In Progress

REPAIR CONNAIRE STREET

Concrete has fallen over and when it rains, it floods the surrounding front yards

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

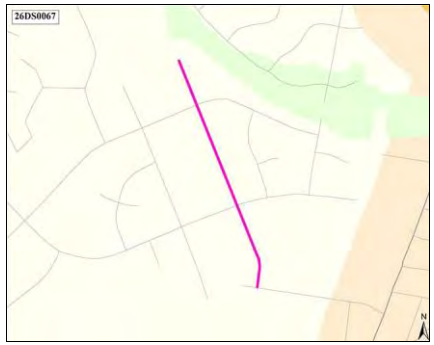
Capital group **Mayor's Priority: Moves** — *Council District:* **10**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,011,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,011					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0068 Resubmitted-In Progress

STORMWATER REPAIR AT 600 WATTS RD

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods Nashville

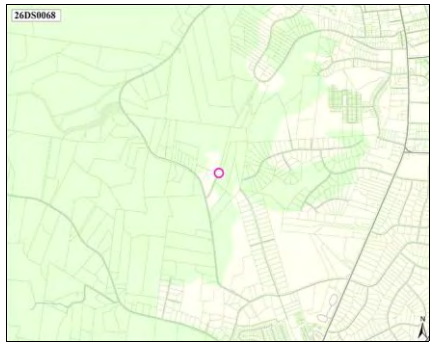
Efficient government criteria

Stormater repair at 600 Watts Rd

Capital group **Mayor's Priority: Grows** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$250,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$250					
Phase	All stages					

Concept Map Supports existing conditions



26DS0069 Resubmitted-In Progress

FACILITIES DUE DILIGENCE OF METRO BUILDINGS

Project Type **Study or plan**
Asset Type **Facilities**
Guiding Principles **Low**

Neighborhoods

Efficient government criteria **Medium**

Condition

Due diligence to see what work/condition needs to be performed

Capital group **Mayor's Priority: Works** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5,000					
Phase	All stages					

26DS0070 Resubmitted-In Progress

STORMWATER REPAIR AT 4837 BRICK CHURCH PIKE

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods Nashville

Efficient government criteria **High**

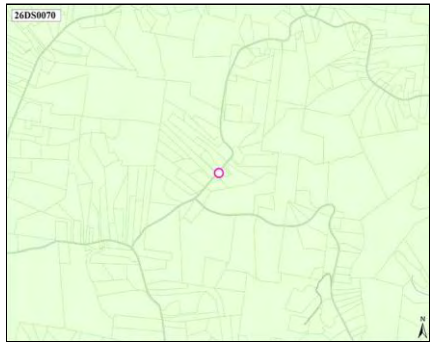
Condition, Planning context, Project need

Stormwater drain and wall needs to be done

Capital group **Mayor's Priority: Grows** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$220,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$220					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0071 Resubmitted-In Progress

PAVE OLD HICKORY FROM CLARKSVILLE PIKE TO WHITES CREEK PIKE

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

Pave Old Hickory from Clarksville Pike to Whites Creek Pike

Capital group **Mayor's Priority: Moves** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,150	$1,150				
Phase	All stages	All stages				

Concept Map — Green Network



26DS0072 Resubmitted-In Progress

ADD "SAFE SHELTER" AREA TO THE OLD HICKORY COMMUNITY CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Low

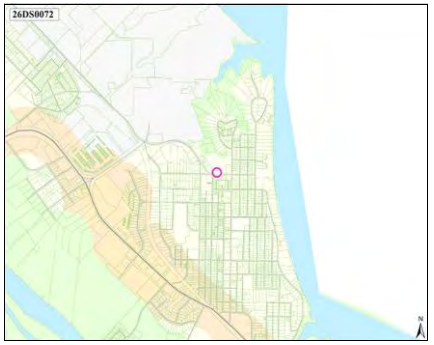
Project need

Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.

Capital group **Mayor's Priority: Grows** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$250,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$250					
Phase	Build/Purchase					

Concept Map — Supports existing conditions



26DS0074 Resubmitted-In Progress

4TH AVE BUS SHELTER IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

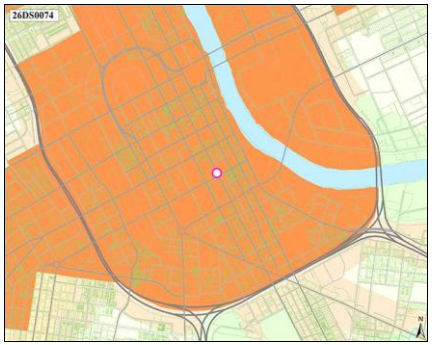
Project need

Expand the bus shelter on 4th downtown

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map — First Tier Center or Corridor



26DS0078 — Resubmitted-In Progress

CROSSWALK AT CHARLOTTE AND 48TH

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Safety Crosswalk along Charlotte Avenue at 48th Avenue

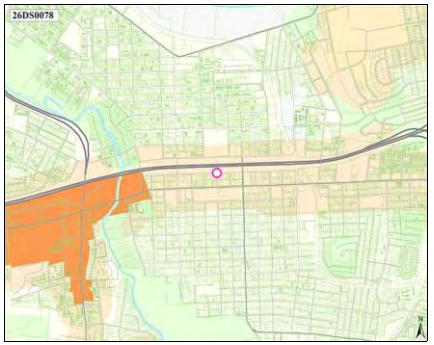
Capital group **Mayor's Priority: Moves** *Council District:* **24**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$260,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$20	$240				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



26DS0080 — Resubmitted-In Progress

IMPROVED INTERSECTION DESIGN NEAR ENSWORTH MIDDLE SCHOOL

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.

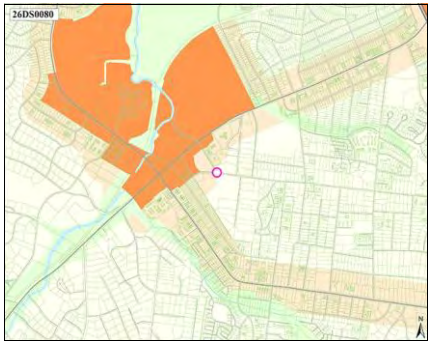
Capital group **Mayor's Priority: Moves** *Council District:* **24**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$625,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$75	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



26DS0082 — Resubmitted-In Progress

REPAVING INTERSECTION FROM SMITH SPRINGS AND COUNTRY WAY

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Condition, Planning context, Project need

Intersection is wavy and causes vehicles to drive at less than 10mph

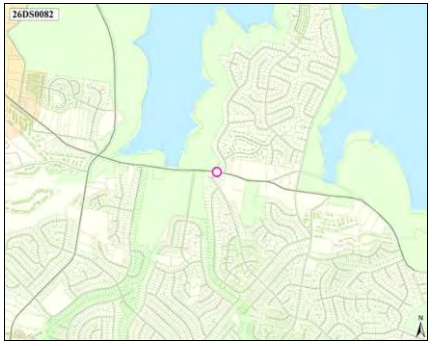
Capital group **Mayor's Priority: Moves** *Council District:* **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$45,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$45					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0083 Resubmitted-In Progress

REPAVING INTERSECTION OF OLD MURFREESBORO PIKE AND SMITH SPRINGS ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

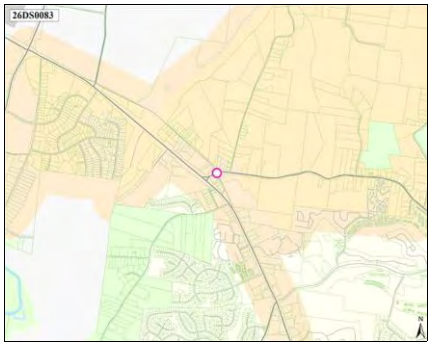
Board/Commission support, Condition, Planning context, Project need

Repaving intersection of Old Murfreesboro Pike and Smith Springs Road

Capital group **Mayor's Priority: Moves** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$90,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$45	$45				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0086 Resubmitted-In Progress

TRAFFIC LIGHT ON BELL RD. AT THE LYRIC AND AVANA COLLINS APARTMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

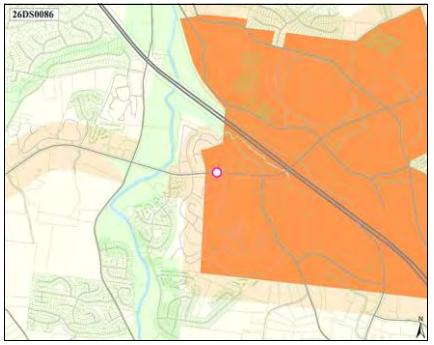
Board/Commission support, Planning context, Project need

A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.

Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



26DS0087 Resubmitted-In Progress

ROAD WIDENING AND SIDEWALKS OF TULIP GROVE ROAD TO CENTRAL PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

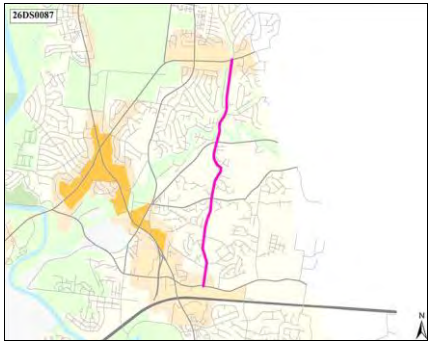
Planning context, Project need

Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.

Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,090,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$7,090					
Phase	All stages					

Concept Map Lower tier Center or Corridor



26DS0088 Resubmitted-In Progress

WATER MAIN EXTENSION FROM 4501 TO 4523 JACKSON RD.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



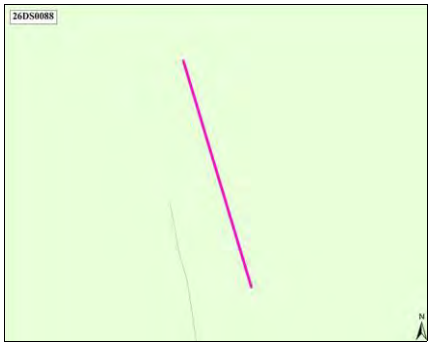
Efficient government criteria **Low**
Project need

Extend the water main from 4501 to 4523 Jackson Rd.

Capital group **Mayor's Priority: Grows** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$50	$450				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0089 Resubmitted-In Progress

STORMWATER RETENTION POND AND SEWER DUCTS ON MOOREWOOD DR NEAR 3081 BRICK CHURCH PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



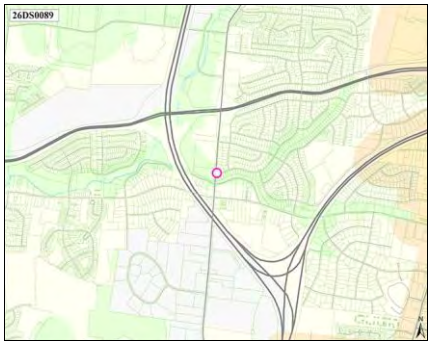
Efficient government criteria **Low**
Project need

Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike

Capital group **Mayor's Priority: Grows** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,350,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000			$350		
Phase	All stages			All stages		

Concept Map Supports existing conditions



26DS0093 Resubmitted-In Progress

RE-PAVE LICKTON PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



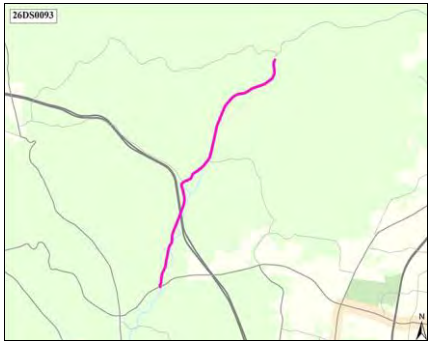
Efficient government criteria **Medium**
Board/Commission support, Condition, Planning context, Project need

Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd

Capital group **Mayor's Priority: Moves** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **33** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,200,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,200					
Phase	Build/Purchase					

Concept Map Green Network



26DS0094 Resubmitted-In Progress

MUSIC CITY CENTER ADDITIONAL KITCHEN SPACES

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Prosperity

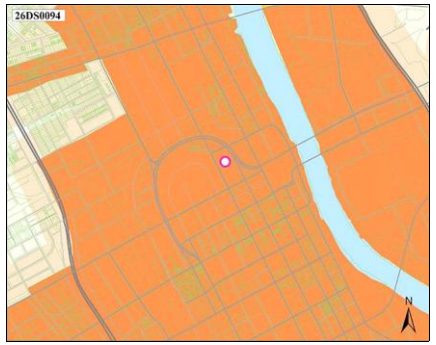
Efficient government criteria

Build new kitchen spaces at MCC

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0095 Resubmitted-In Progress

MIDDLE TENNESSEE AVIATION MUSEUM

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Prosperity Neighborhoods

Efficient government criteria

Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.

Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$10,000					
Phase	All stages					

26DS0097 Resubmitted-In Progress

ELIZABETH PARK ART INSTALLATION - NORTH NASHVILLE HISTORY SCULPTURE GARDEN

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Opportunity Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

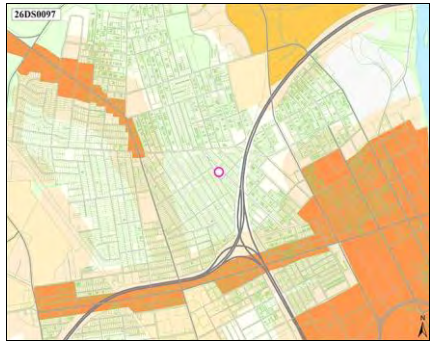
Project leveraging

North Nashville history sculpture garden at Elizabeth Park

Capital group **Mayor's Priority: Grows** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **45** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,170,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$100	$1,070				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0099 — Resubmitted-In Progress

1ST AND BROADWAY NASHVILLE SIGN

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity Neighborhoods

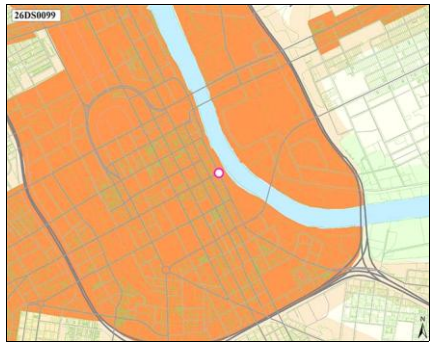
Efficient government criteria

Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000					
Phase	All stages					

Concept Map — First Tier Center or Corridor



26DS0101 — Resubmitted-In Progress

DECONGEST SMITH SPRINGS AND BELL ROAD INTERSECTION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

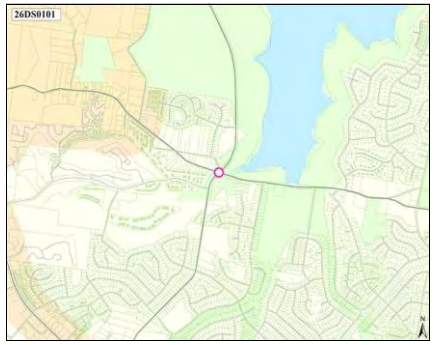
Board/Commission support, Planning context, Project need

Adding turn right lane from Bell Road onto Rural Hill road

Capital group **Mayor's Priority: Moves** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$800,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$100	$200	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map — Supports existing conditions



26DS0102 — Resubmitted-In Progress

SOFTBALL FIELD LIGHTS - CANE RIDGE HIGH SCHOOL

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Neighborhoods Education Nashville

Efficient government criteria **Low**

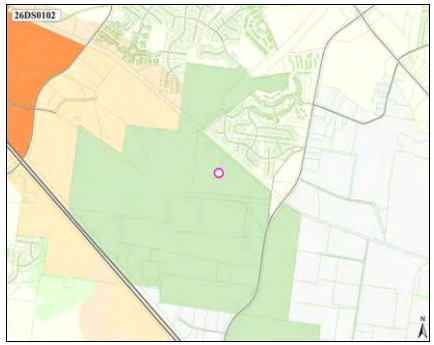
Project need

Cane Ridge High School has no lighting on their softball fields

Capital group **Mayor's Priority: Grows** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000					
Phase	Build/Purchase					

Concept Map — Supports existing conditions



26DS0103 Resubmitted-In Progress

TRAFFIC SIGNAL AT DICKERSON PIKE MULBERRY DOWNS CIRCLE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Traffic signal at Dickerson Pike and Mulberry Downs Circle

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **3**

Total request:	Funding request by year (in thousands):					Tax District GSD
$440,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$40	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0104 Resubmitted-In Progress

INTERSECTION IMPROVEMENTS AT CANE RIDGE AND OLD HICKORY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Neighborhoods Education Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

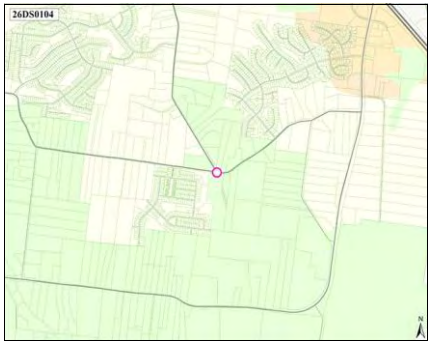
intersectional improvements including signalization, but not limited to

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$100	$1,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Green Network



26DS0105 Resubmitted-In Progress

INTERSECTION IMPROVEMENT AT PRESTON AND PETTUS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Neighborhoods Education Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

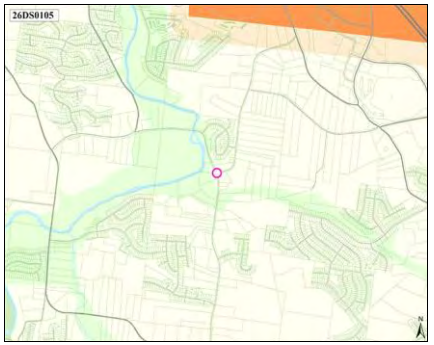
improvements at a dangerous intersection

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD
$440,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$40	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0106 Resubmitted-In Progress

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
Project need

Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and walk lanes

Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000	$1,000	$5,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0107 Resubmitted-In Progress

INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF RED APPLE ROAD AND OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



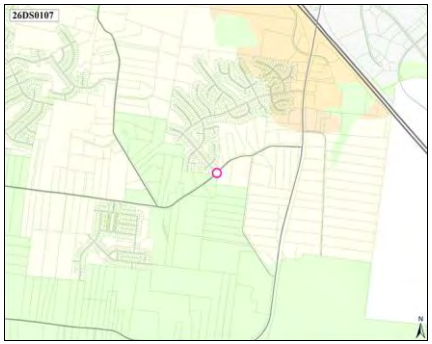
Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Intersection improvement at an extremely busy and dangerous intersection

Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$440,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$40	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0108 Resubmitted-In Progress

HART AVE COMPLETE STREET

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



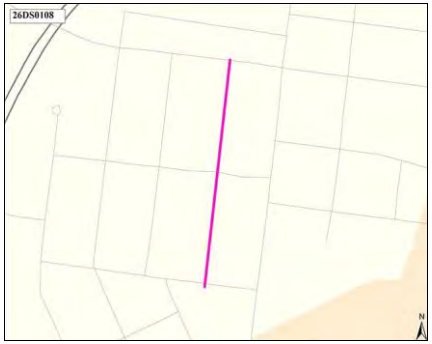
Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Improve safety for all modes on Hart Ave

Capital group **Mayor's Priority: Moves** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$480,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$80	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0109 — Resubmitted-In Progress

ENTRANCE TO ANDREW JACKSON ELEMENTARY ON OLD HICKORY BOULEVARD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.

Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **17** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,000					
Phase	Build/Purchase					

Concept Map — Supports existing conditions



26DS0110 — Resubmitted-In Progress

BUENA VISTA PIKE SAFETY AND BEAUTIFICATION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of road

Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$11,400,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,800	$600	$9,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map — Supports existing conditions



26DS0111 — Resubmitted-In Progress

TRAFFIC CALMING ON DAISY TRAIL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity, Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria Low

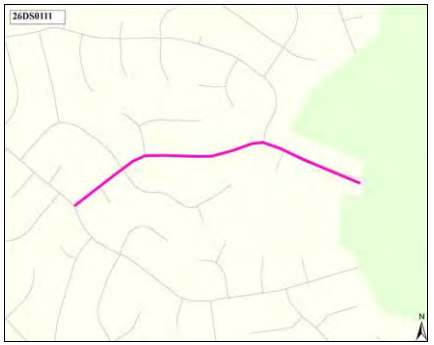
Board/Commission support, Planning context, Project need

Traffic calming measures needed from Country Way Rd to Shakertown rd

Capital group **Mayor's Priority: Moves** *Council District:* **8**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$20	$80				
Phase	Plan/Study	Build/Purchase				

Concept Map — Supports existing conditions



26DS0114 Resubmitted-In Progress

EQUIPMENT FOR MENSTRUAL PRODUCTS IN METRO OWNED PUBLIC FACILITY TOILETS

Project Type Capital program
Asset Type Other
Guiding Principles Low



Efficient government criteria Low

Project need

Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.

Capital group **Mayor's Priority: Works** *Council District:* **24**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **57** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$5,000					
Phase	All stages					

27DS0004 New

REPAVING - EDMONDSON PIKE

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

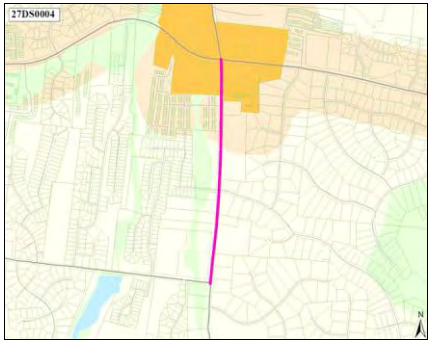
Condition, Planning context, Project need

Road resurfacing on Edmonson Pike from Cloverland to Old Hickory Blvd.

Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$261,600	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$262					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



27DS0005 New

REPAVING - MARC DR

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

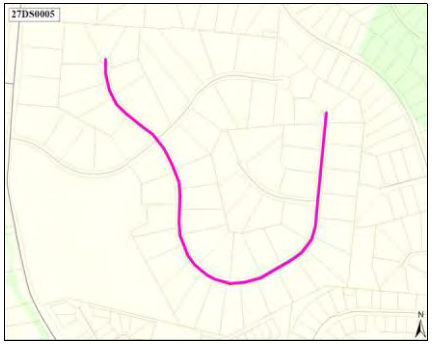
Condition, Project need

Roadway resurfacing of Marc Drive

Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$220,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$220					
Phase	Build/Purchase					

Concept Map Supports existing conditions



27DS0006 New

REPAVING - COBBLE ST.

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility, Neighborhoods

Efficient government criteria	**Medium**

Condition, Project need

Roadway resurfacing of Cobble St

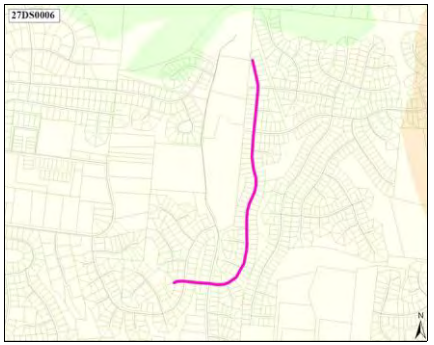
Capital group **Mayor's Priority: Moves** *Council District:* **4**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$270,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$270					
Phase	Build/Purchase					

Concept Map Supports existing conditions



27DS0008 New

EAST NASHVILLE QUIET ZONE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Neighborhoods

Efficient government criteria	**Medium**

Condition, Project need

Upgrade train crossings as necessary and coordinate with CSX to create Quiet Zone through East Nashville from Cumberland River to Gallatin Pike

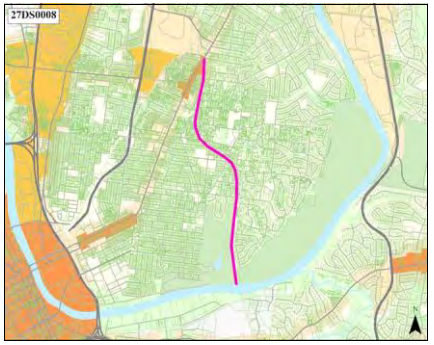
Capital group **Mayor's Priority: Moves** *Council District:* **6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$6,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$6,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



27DS0010 New

TRAFFIC CIRCLE AT BROADMOOR/SAUNDERS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Low**

Project need

Place a small traffic circle in intersection

Implemented by Nashville Department of Transportation

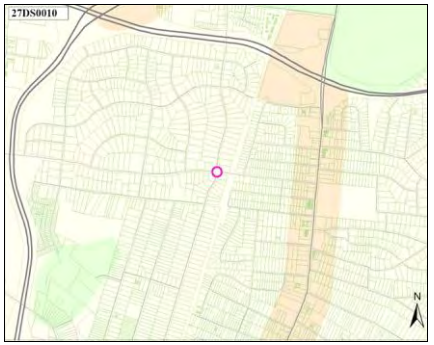
Capital group **Mayor's Priority: Moves** *Council District:* **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$900,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$200	$700				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



27DS0011 — New

SAFE ROUTES TO SCHOOLS - DAN MILLS ELEMENTARY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



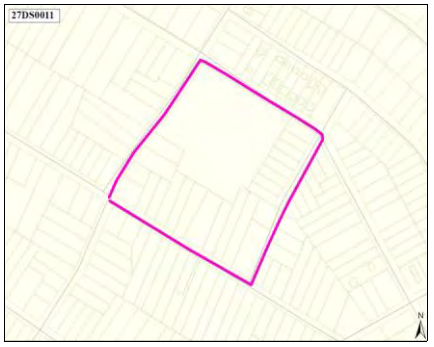
Efficient government criteria Low
Project need

Improve traffic safety and flow around Dan Mills Elementary

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map — Supports existing conditions



27DS0012 — New

SAFE ROUTES TO SCHOOLS - INGLEWOOD ELEMENTARY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



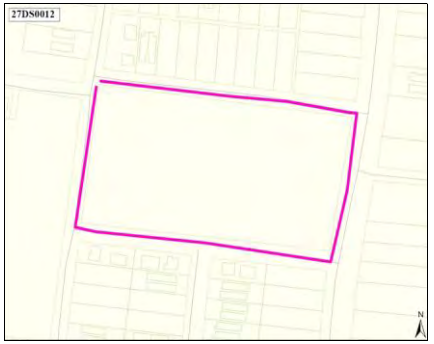
Efficient government criteria Low
Project need

Improve walkability, sight lines, and crosswalks at Inglewood Elementary, especially crossing Riverside Dr.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map — Supports existing conditions



27DS0017 — New

ROAD VISIBILITY ON MT VIEW RD AT APPLE ORCHARD TRAIL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



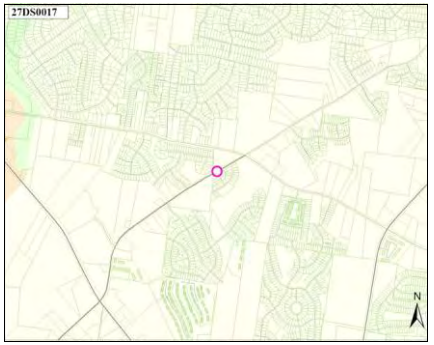
Efficient government criteria Low
Project need

Mirror or other mechanism need increase visibility while exiting Fawn Crossing neighborhood

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **8**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$25	$50				
Phase	Plan/Study	Build/Purchase				

Concept Map — Supports existing conditions



27DS0019 New

CHANDLER RD TURN LANE INTO DODSON ELEMENTARY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
Project need

Improve access and traffic flow for school pickup and dropoff at Dodson Elementary

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **12, 14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **66** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map Supports existing conditions



27DS0021 New

HERMITAGE RECYCLING CENTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**



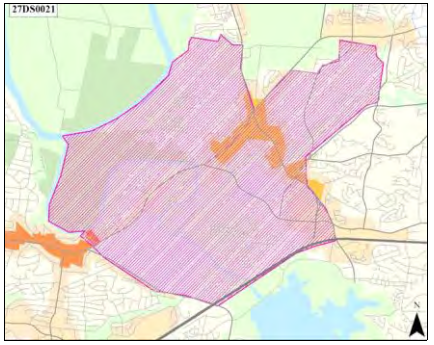
Efficient government criteria **Medium**
Project need, Resource leveraging

Create recycling drop-off station for Hermitage area residents

Implemented by Waste Services
Capital group **Mayor's Priority: Grows** *Council District:* **14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,670,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$500	$170	$1,000			
Phase	Land/ROW	Plan/Study	Build/Purchase			

Concept Map Location to be determined



27DS0022 New

BUS STOP UPGRADES AT LEBANON PIKE & SPENCE LN (RT 6)

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
Project need

We need a covered Bus Stop and on the North and South Side of Lebanon at Sycamore Terrace Apartments (across from the Metro Water Department entrance).

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



27DS0023 New

BUS STOP UPGRADES AT ELM HILL PIKE & WANDA DR (RT 18)

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Environment

Efficient government criteria	**Low**

Project need

Construct covered bus stops with seating at Elm Hill Pike & Wanda Dr (ELMWANWN & ELMWANEM)

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map Supports existing conditions



27DS0024 New

SAFE ROUTES TO SCHOOLS - STANFORD MONTESSORI ELEMENTARY

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Neighborhoods Education Environment Nashville

Efficient government criteria	**Low**

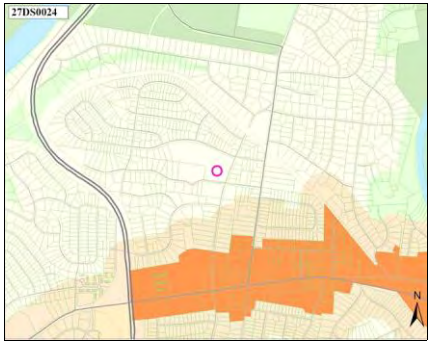
Project need

Improve safety around Stanford Montessori Elementary with upgraded crosswalk markings and flashing "school zone" signs along Fairway Drive.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **117** out of 187

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$75,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map Supports existing conditions



27DS0026 New

TRAFFIC SIGNAL, INTERSECTION IMPROVEMENT- TOLBERT RD & OLD HICKORY BLVD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Education Nashville

Efficient government criteria	**Low**

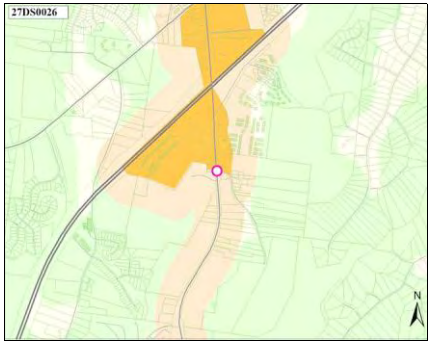
Project need

Improve the intersection and entrance and exit from Tolbert Rd on Old Hickory. Numerous accidents occurred in the area

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$750,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



27DS0027 New

CROSSWALK TO ANTIOCH PIKE INDOOR SOCCER FIELDS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity, Accessibility, Prosperity, Education, Nashville

Efficient government criteria	**Low**

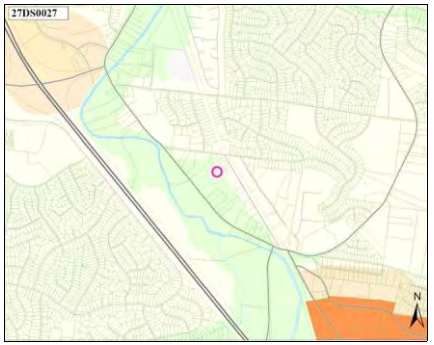
Project need

Study and build for a Crosswalk over Antioch Pk from the outdoor soccer fields and parking area for hundreds of youth playing soccer at 2310 Antioch Pk to the indoor fields.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **40** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,250,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$150	$100	$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



27DS0028 New

NEW FIRE STATION IN DISTRICT 31/ANTIOCH/CANE RIDGE AREA

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity, Neighborhoods, Nashville

Efficient government criteria	**Low**

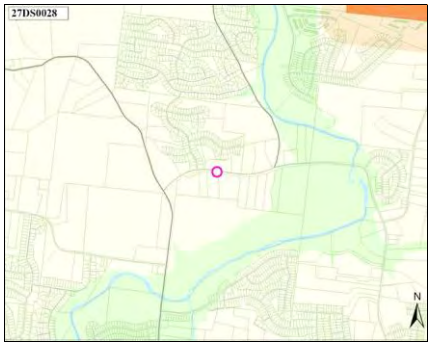
Planning context, Project need

To build a new 3-bay fire station in District 31/Pettus Road

Implemented by Fire Department
Capital group **Mayor's Priority: Grows** *Council District:* **31**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **4** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$17,250,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$17,250					
Phase	Build/Purchase					

Concept Map Supports existing conditions



27DS0030 New

GLOBAL MALL ROAD STRIPING

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Neighborhoods, Education

Efficient government criteria	**High**

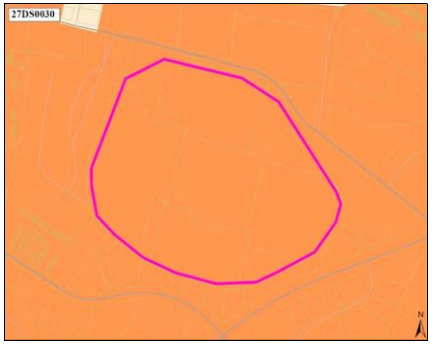
Condition, Project leveraging, Project need

Road striping on ring road around Global Mall site

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$101,400	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$101					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



27DS0031 New

HIGHLAND RIM CONSERVATION EASEMENT SUPPORT

Project Type Capital program
Asset Type Other
Guiding Principles Low

Environment Nashville

Efficient government criteria Low

Engagement in implementation, Planning context

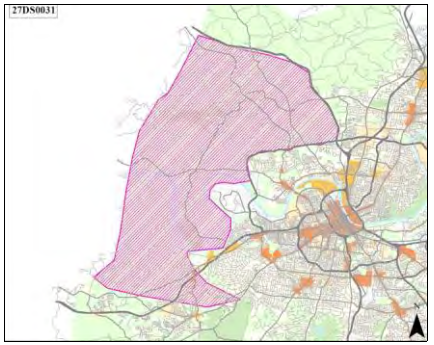
Rather than acquiring open space that Metro Parks would need to maintain, set aside funds to provide financial support for the legal process to implement conservation easements for properties in the Highland Rim Forest

Implemented by Parks
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **12** out of 187

Council Districts: **1, 3, 10, 22, 23, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$7,000					
Phase	All stages					

Concept Map Green Network



27DS0032 New

METRO CHILDCARE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Neighborhoods

Efficient government criteria Medium

Project need

Childcare center for metro employees and the public

Implemented by General Services
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **40** out of 187

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$29,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000	$8,000	$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

27DS0033 New

BELLS BEND CONSERVATION CORRIDOR WELCOME CENTER IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Neighborhoods Nashville

Efficient government criteria Low

Project need

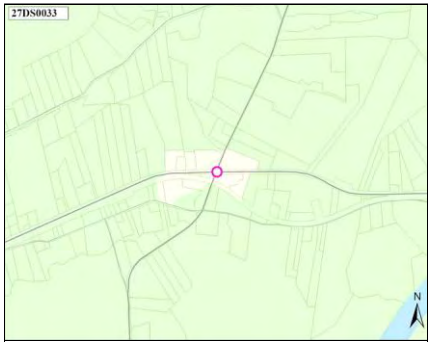
Install a culvert on Old Hickory Boulevard as well as the curb cut entrances for Old Hickory and Ashland City Highway.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000					
Phase	All stages					

Concept Map Supports existing conditions



27DS0034 New

COLEMERE MANOR

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Neighborhoods Education Nashville

Efficient government criteria Low
Project leveraging

Purchase of building and relocation for Community use

Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$15,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$15,000					
Phase	All stages					

Concept Map Supports existing conditions



27DS0035 New

MUNICIPAL AUDITORIUM STUDY AND RENOVATION

Project Type Study or plan
Asset Type Facilities
Guiding Principles High

Prosperity Neighborhoods Environment

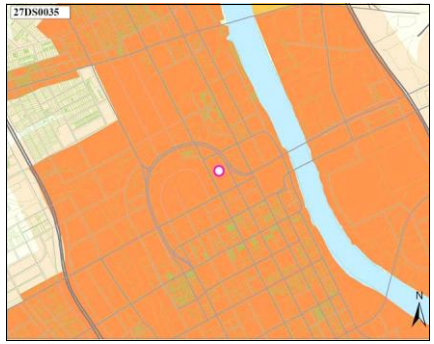
Efficient government criteria High
Condition, Project need, Resource leveraging

Study the need to renovate Municipal Auditorium into a first class facility. And allocate the dollars to complete the project.

Implemented by Municipal Auditorium
Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,000					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



27DS0038 New

BELMONT BLVD COMPLETE STREET

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Environment Nashville

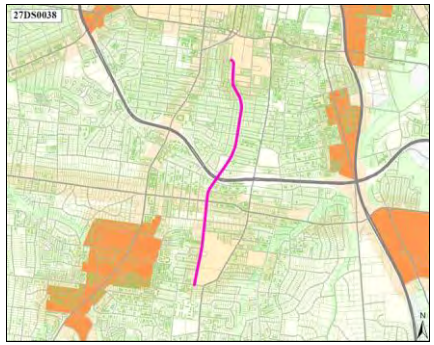
Efficient government criteria Low
Board/Commission support, Planning context, Project need

Belmont Complete Streets Study

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$1,000					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



27DS0039 New

MUSICA ROUNDABOUT

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria

Improvements needed for Fountains of Musica installation

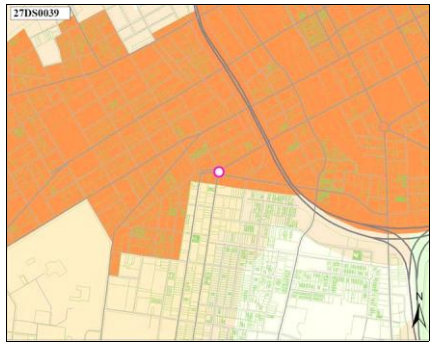
Capital group **Mayor's Priority: Moves** *Council District:* **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



27DS0040 New

STRATFORD ATHLETICS IMPROVEMENTS

Project Type	**Asset protection**
Asset Type	**Facilities**
Guiding Principles	**Low**

Neighborhoods Education Nashville

Efficient government criteria **Low**

Project need

Add storage shed at football field, add a community playground for small children who come to sporting events at the stadium.

Implemented by MNPS

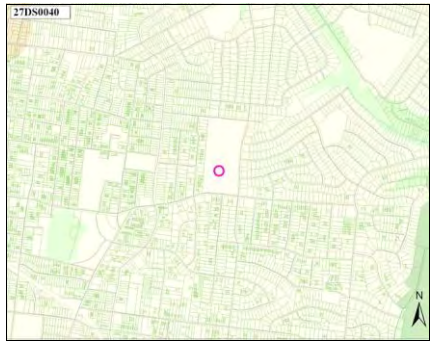
Capital group **Mayor's Priority: Grows** *Council District:* **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$200,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$200					
Phase	All stages					

Concept Map Supports existing conditions



27DS0041 New

CLARKSVILLE PIKE INFRASTRUCTURE UPGRADES

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Prosperity Neighborhoods

Efficient government criteria **Low**

Project need

Water, Sewer, and Gas service upgrades along Clarksville Pike from Fairview Drive to Kings Lane

Implemented by Water & Sewer

Capital group **Mayor's Priority: Grows** *Council District:* **1**

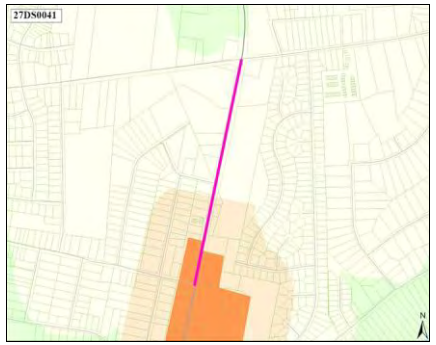
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **12** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$25,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



27DS0042 — New

MAIN LIBRARY GARAGE RENOVATION AND REBUILD

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Medium**

Condition

Study and allocate funds to renovate or replace Main Library parking garage.

Implemented by Nashville Department of Transportation

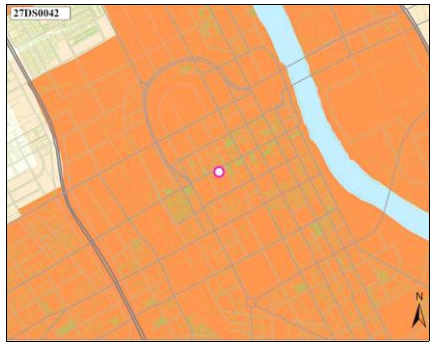
Capital group **Mayor's Priority: Grows** *Council District:* **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$20,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$20,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



27DS0043 — New

FOUNTAINS OF MUSICA

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Prosperity, Neighborhoods, Nashville

Efficient government criteria	**Low**

Project leveraging

Participate with local non-profit to install fountains around Musica statue in Buddy Killen Circle. This is a very visible area of Nashville, and art celebrating Nashville's musical soul makes an important statement to residents and visitors alike. Ther

Capital group **Mayor's Priority: Grows** *Council District:* **19**

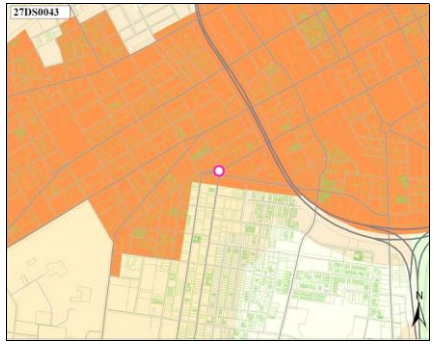
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **8** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$30,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$30,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0048 — Resubmitted-Not Started

RENOVATE EAST HIGH WEIGHT ROOM

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity, Neighborhoods, Education, Nashville

Efficient government criteria	**Low**

Condition

Provide adequate weight room facilities for East High Athletics.

Capital group **Mayor's Priority: Grows** *Council District:* **5**

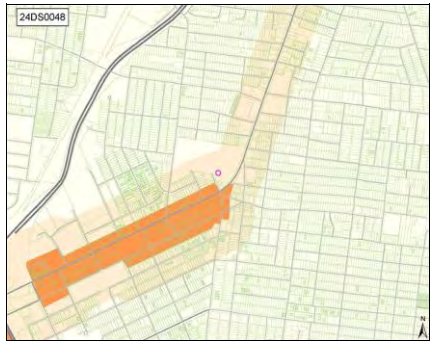
MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further discussion with MNPS**

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



24DS0049 Resubmitted-Not Started

WIDENING OF NOLENSVILLE ROAD

Multiple Districts and Counties

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Capital group **Mayor's Priority: Moves**

Council Districts: **4, 26, 27, 30, 31**

MPC rec priority **C** Recommend further work

MPC recommendation: **Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.**

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$10,000					
Phase	All stages					

Concept Map — First Tier Center or Corridor



25DS0019 Resubmitted-Not Started

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Project Type	**Asset protection**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Prosperity Neighborhoods Environment

Efficient government criteria	**Medium**

Condition, Project need

Capital group **Mayor's Priority: Works**

Council District: **6**

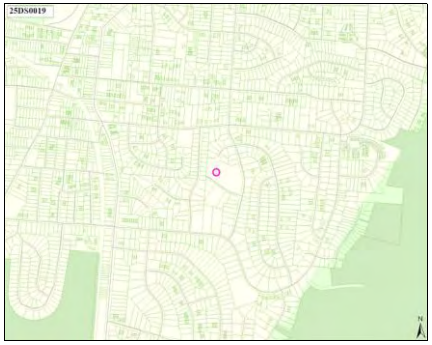
MPC rec priority **C** Recommend further work

MPC recommendation: **MNPS plans ADA access improvements. Recommend further discussion.**

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map — Supports existing conditions



25DS0069 Resubmitted-Not Started

MUNICIPAL AUDITORIUM

Look at what it would take for a full renovation of Municipal Auditorium.

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria	**Medium**

Condition, Project need

Capital group **Mayor's Priority: Grows**

Council District: **19**

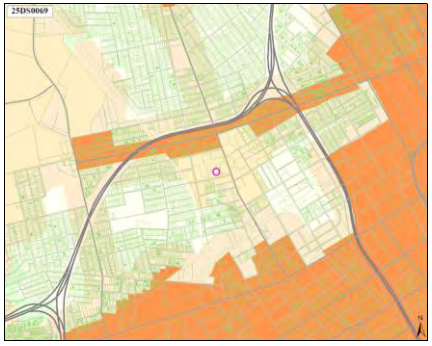
MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.**

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$2,500					
Phase	All stages					

Concept Map — First Tier Center or Corridor



25DS0071 Resubmitted-Not Started

AVE FOR THE ARTS ENHANCEMENT

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Capital group **Mayor's Priority: Grows** *Council District:* **19**

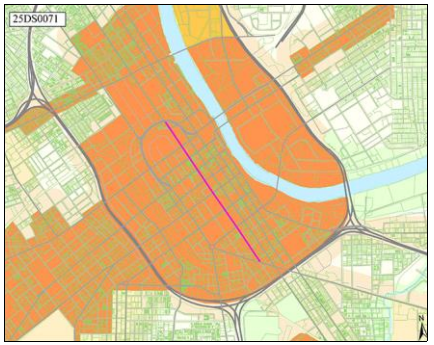
MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with NDOT to develop the request.**

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$500					
Phase	All stages					

Concept Map First Tier Center or Corridor



25DS0072 Resubmitted-Not Started

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Capital group **Mayor's Priority: Moves** *Council District:* **19**

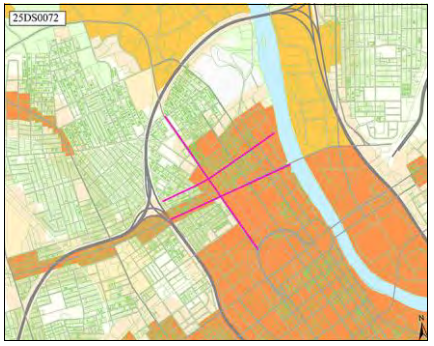
MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend refining request to Monroe and continued discussion with NDOT.**

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map First Tier Center or Corridor



25DS0092 — Resubmitted-Not Started

PURCHASE NOLENSVILLE RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Purchase Nolensville Rd from the State

Capital group **Mayor's Priority: Moves** *Council District:* **30**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further discussion with TDOT / State.**

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$200,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$200,000					
Phase	All stages					

Concept Map Supports existing conditions



25DS0094 — Resubmitted-Not Started

PURCHASE 98 WALLACE RD

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods

Efficient government criteria	**Medium**

Project need

Purchase property to build mixed-use with affordable housing.

Capital group **Mayor's Priority: Grows** *Council District:* **30**

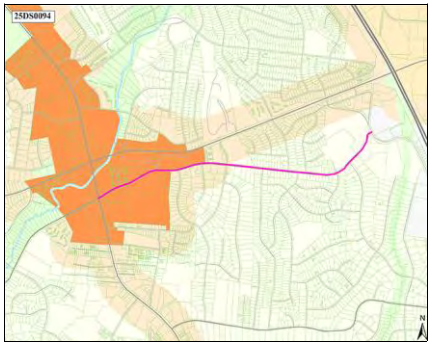
MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this**

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5,000					
Phase	Land/ROW					

Concept Map First Tier Center or Corridor



25DS0095 — Resubmitted-Not Started

PURCHASE 204 LARGO DR

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods

Efficient government criteria	**Medium**

Project need

Purchase property to build mixed use with affordable housing.

Capital group **Mayor's Priority: Grows** *Council District:* **30**

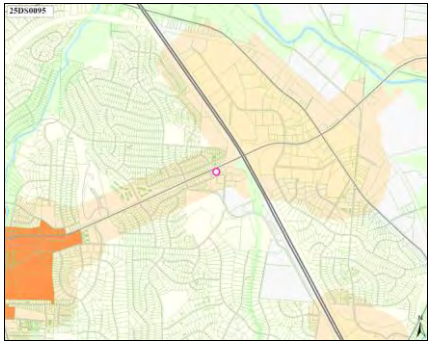
MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this**

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000					
Phase	Land/ROW					

Concept Map First Tier Center or Corridor



25DS0109 — Resubmitted-Not Started

WEGO ROUTE 9

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**



Efficient government criteria

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Capital group **Mayor's Priority: Moves** *Council District:* **25**

MPC rec priority **C** Recommend further work

MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000					
Phase	All stages					

Concept Map Supports existing conditions



27DS0036 — New

DISTRICT 8 WATER STUDY

Project Type	**Study or plan**
Asset Type	**Infrastructure**
Guiding Principles	**Low**



Efficient government criteria

Water study needed to determine and reevaluate current and future water needs.

Implemented by Water & Sewer

Capital group **Mayor's Priority: Grows** *Council District:* **8**

MPC rec priority **C** Recommend further work

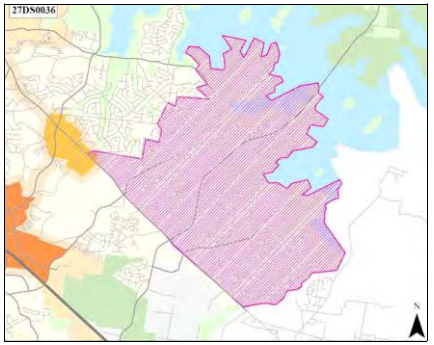
MPC recommendation: **Recommend coordination with MWS to refine scope of study.**

Dept priority **1003:** Preferred in FY2027

Council priority **57** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$1,000					
Phase	Plan/Study					

Concept Map Supports existing conditions



27DS0037 — New

ROAD EXPANSION STUDY

Project Type	**Study or plan**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility

Efficient government criteria

Study needed to determine solution for expanding a main road to improve traffic flow

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves** *Council District:* **8**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend coordination with NDOT to refine scope of study.**

Dept priority **1003:** Preferred in FY2027

Council priority **57** out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
$1,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000					
Phase	Plan/Study					

26DS0054 — Resubmitted-In Progress

BRIDGE AND DRAINAGE AT OTTENVILLE AVE AND UNA ANTIOCH PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.

Capital group **Mayor's Priority: Moves** *Council District:* **28**

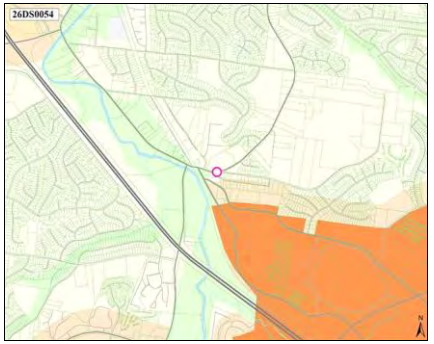
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2028

Council priority **74** out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
$550,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds		$550				
Phase		All stages				

Concept Map Green Network



26DS0075 — Resubmitted-In Progress

DISTRICT 22 PAVING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

Condition, Project need

Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.

Capital group **Mayor's Priority: Moves** *Council District:* **22**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2028

Council priority **48** out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
$650,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds		$650				
Phase		Build/Purchase				

Concept Map Supports existing conditions



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$9,002,618,700**	1,871,843,000	$603,465,000	$566,729,900	$309,704,800	$461,533,500	$321,760,100	4,867,582,400

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
103	18BE0019	District-Wide Projects	1002	B	$474,373	$140,765	$122,159	$92,824	$79,143	$129,320	$303,222
112	18BE0017	School Expansions and Replacements	1003	B	$909,820	$201,480					
116	18BE0018	School Renovations	1003	B	$487,650	$261,220	$444,570	$216,880	$382,390	$192,440	$4,564,360

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Miscellaneous District-Wide Projects

Project Type **Capital program**

Asset Type

Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,341,808,700	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$474,373	$140,765	$122,160	$92,825	$79,144	$129,320
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0019

25BE0010 Resubmitted-Not Started

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

MPC rec priority **B**

Department priority **1003**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
							Estimate not yet developed
Phase							

14BE0039 Resubmitted-In Progress

CASEWORK, FURNITURE, LAB UPGRADES

Casework, Furniture, Lab Upgrades, Etc.

MPC rec priority **B**

Department priority **1002**

Efficient government **High**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$11,230,900
Proposed G.O. Bonds	$1,000	$1,060	$1,124	$1,191	$1,263	$1,338		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0019 Resubmitted-In Progress

INTERIOR BUILDING IMPROVEMENTS

Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.

MPC rec priority **B**

Department priority **1002**

Efficient government **High**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$13,455,200
Proposed G.O. Bonds	$3,345	$1,190	$1,685	$1,255	$1,315	$1,240		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0005 Resubmitted-In Progress
MPC rec priority **B**
BUS AND FLEET VEHICLE REPLACEMENT
Department priority **1002**
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$59,022,100
Proposed G.O. Bonds	$5,000	$5,775	$6,064	$6,367	$6,685	$7,020		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15BE0011 Resubmitted-In Progress
MPC rec priority **B**
PLUMBING UPGRADES
Department priority **1002**
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,451,300
Proposed G.O. Bonds	$1,585	$275	$200	$210	$221	$232		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15BE0009 Resubmitted-In Progress
MPC rec priority **B**
SCHOOL SITE IMPROVEMENTS - MAINTENANCE
Department priority **1003**
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,115,000
Proposed G.O. Bonds	$3,000	$100	$250	$165	$100	$100		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0047 Resubmitted-In Progress
MPC rec priority **B**
MUSIC ROOM SPACE IMPROVEMENTS
Department priority **1002**
Music Makes Us - Upgrades
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,156,900
Proposed G.O. Bonds	$5,157							
Phase	Build/Purchase							

14BE0045 Resubmitted-In Progress
MPC rec priority **B**
HVAC UPGRADES AND REPLACEMENTS
Department priority **1002**
HVAC Chillers, Controls, Components and Replacements
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$362,770,000
Proposed G.O. Bonds	$75,620	$71,025	$61,215	$68,020	$60,850	$26,040		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

27BE0005 New
MNPS WAREHOUSE
COMMUNITY ACHIEVE, HANDS ON SCIENCE, RELOCATION OF MAINTENANCE DEPT

MPC rec priority **B**
Department priority **1003**
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$39,000,000
Proposed G.O. Bonds	$39,000							
Phase	All stages							

14BE0041 Resubmitted-In Progress
ELECTRICAL UPGRADES
Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.

MPC rec priority **B**
Department priority **1002**
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$36,753,500
Proposed G.O. Bonds	$18,924	$9,735	$3,015	$2,590	$1,375	$1,115		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0022 Resubmitted-In Progress
EXTERIOR BUILDING IMPROVEMENTS
Exterior Building Improvements - Maintenance

MPC rec priority **B**
Department priority **1002**
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$33,490,000
Proposed G.O. Bonds	$13,505	$10,165	$1,190	$2,155	$1,300	$975		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0038 Resubmitted-In Progress
PAVING UPGRADES
Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.

MPC rec priority **B**
Department priority **1002**
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$17,498,000
Proposed G.O. Bonds	$6,193	$8,550	$500	$500	$715	$540		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0037 Resubmitted-In Progress
ENVIRONMENTAL REMEDIATION
Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

MPC rec priority **B**
Department priority **1002**
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,230,000
Proposed G.O. Bonds	$1,425	$2,055	$950	$950	$950	$950		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

13BE0041 Resubmitted-In Progress
ADA COMPLIANCE
ADA Compliance

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$11,220,900
Proposed G.O. Bonds	$1,000	$1,060	$1,124	$1,191	$1,253	$1,338		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

07BE0001 Resubmitted-In Progress
PRE-K AND K-4 PLAYGROUNDS
Pre-K And K4 Playgrounds

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,615,400
Proposed G.O. Bonds	$500	$530	$562	$596	$631	$669		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0057 Resubmitted-In Progress
PERSONAL COMPUTING REPLACEMENT PROJECTS
District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$137,672,500
Proposed G.O. Bonds	$12,003	$12,977	$12,178	$13,384	$13,593	$13,805		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0053 Resubmitted-In Progress
ROOFING - REPLACEMENT / REPAIR
Replacement And / Or Repair of Roofs

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$67,240,000
Proposed G.O. Bonds	$13,570	$6,595	$13,550	$11,400	$1,050	$5,825		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

14BE0042 Resubmitted-In Progress
EMERGENCY CONSTRUCTION AND CONTINGENCY
Emergency Construction and Contingency

MPC rec priority **B**
Department priority **1002**

Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$35,000,000
Proposed G.O. Bonds	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

23BE0002 Resubmitted-In Progress
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS
Install Artificial Turf Fields at various high schools in Davidson County

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,000,000
Proposed G.O. Bonds	$5,000							
Phase	Plan/Build							

27BE0004 New
FACILITY CONDITION ASSESSMENT
FACILITY CONDITION ASSESSMENT

MPC rec priority **B**
Department priority **1003**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,500,000
Proposed G.O. Bonds	$3,500							
Phase	Plan/Study							

26BE0001 Resubmitted-In Progress
MNPS DAY CARE FACILITY
MNPS DAY CARE FACILITY

MPC rec priority **B**
Department priority **1003**

Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,370,000
Proposed G.O. Bonds	$9,370							
Phase	All stages							

25BE0009 Resubmitted-Not Started
DVR AND CAMERA UPGRADES/REPLACEMENT
DVR AND CAMERA UPGRADES/REPLACEMENT

MPC rec priority **B**
Department priority **1003**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,022,500
Proposed G.O. Bonds	$500	$523						
Phase	Build/Purchase	Build/Purchase						

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

25BE0005 Resubmitted-Not Started
MIDDLE SCHOOL SSMV PROGRAM
MIDDLE SCHOOL SSMV PROGRAM

MPC rec priority **B**
Department priority **1003**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,750,000
Proposed G.O. Bonds	$5,750							
Phase	All stages							

16BE0017 Resubmitted-In Progress
ATHLETIC FACILITY UPGRADES
Athletic Facility Upgrades

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$10,179,600
Proposed G.O. Bonds	$2,465	$525	$950	$980	$760	$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

24BE0001 Resubmitted-Not Started
NUTRITION SERVICES EQUIPMENT
Hood Replacements, Equipment Replacements

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,010,000
Proposed G.O. Bonds	$500	$1,500	$600	$630	$655	$825		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0029 Resubmitted-In Progress
SCHOOL - SAFETY AND SECURITY
School - Safety and Security

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$36,864,700
Proposed G.O. Bonds	$3,000	$3,135	$3,276	$3,424	$3,578	$3,739		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

22BE0004 Resubmitted-Not Started
ELEVATOR REMEDIATIONS
Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.

MPC rec priority **B**
Department priority **1002**

Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,160,000
Proposed G.O. Bonds	$900	$850	$560	$475	$475	$250		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

22BE0002 Resubmitted-Not Started
MPC rec priority **B**
FIRE ALARM REMEDIATIONS
Department priority **1002**
Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$10,815,000
Proposed G.O. Bonds	$2,125	$1,975	$745	$1,115	$655	$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

21BE0002 Resubmitted-Not Started
MPC rec priority **B**
ENERGY UPGRADES
Department priority **1002**
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$36,000,000
Proposed G.O. Bonds	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19BE0022 Resubmitted-In Progress
MPC rec priority **B**
REGIONAL BUS PARKING TERMINALS
Department priority **1002**
Regional Bus Parking Terminals
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,000,000
Proposed G.O. Bonds	$6,000	$3,000						
Phase	Build/Purchase	Build/Purchase						

18BE0015 Resubmitted-In Progress
MPC rec priority **B**
SCHOOL IMPROVEMENT - SMALL PROJECTS
Department priority **1002**
School Space Upgrades and Various Small Projects
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$18,000,000
Proposed G.O. Bonds	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

18BE0011 Resubmitted-In Progress
MPC rec priority **B**
CENTRAL SERVICES FURNITURE & EQUIPMENT
Department priority **1002**
Furniture and Equipment for Central Services
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,301,000
Proposed G.O. Bonds	$350	$366	$382	$399	$417	$436		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

17BE0005 Resubmitted-In Progress
AUDITORIUM UPGRADES
Auditorium - Lighting, Seating, Carpet, Etc., Upgrades

MPC rec priority **B**
Department priority **1003**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,720,000
Proposed G.O. Bonds	$800	$800	$640	$800	$800	$640		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

17BE0002 Resubmitted-In Progress
INFRASTRUCTURE REPLACEMENT PROJECTS
District Technology Including: NETWORK, DATA CENTER, TELPHONE, WIRELESS, ERATE MATCH ETC

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,347,400
Proposed G.O. Bonds	$1,197	$1,881	$3,106	$3,258	$2,641	$2,698		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

17BE0001 Resubmitted-In Progress
FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS
District Technology Including: PROJECTORS, SCREENBEAM, AUDIO SYSTEM ETC

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$79,255,700
Proposed G.O. Bonds	$7,763	$8,014	$8,210	$7,276	$8,023	$7,326		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

24BE0004 Resubmitted-Not Started
MNPS PRE K ADDITIONS
Various Schools

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$47,030,000
Proposed G.O. Bonds	$47,030							
Phase	All stages							

13BE0036 Resubmitted-Not Started
SUPPLY CENTER - RENOVATION
Supply Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$35,080,000
Proposed G.O. Bonds							$35,080,000 starting in FY2033	
Phase								

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

13BE0033 Resubmitted-Not Started
PRINT SHOP RENOVATION
Print Shop Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,770,000
Proposed G.O. Bonds							$3,770,000 starting in FY2033	

Phase

13BE0031 Resubmitted-Not Started
OPERATIONS BUILDING RENOVATION
Operations Building Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$28,830,000
Proposed G.O. Bonds							$28,830,000 starting in FY2033	

Phase

12BE0003 Resubmitted-Not Started
STOKES BUILDING - RENOVATE
Stokes Building - Renovate

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$18,340,000
Proposed G.O. Bonds							$18,340,000 starting in FY2033	

Phase

18BE0017 Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Expansion and Replacement Projects in Metro Schools

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,111,300,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$909,820	$201,480				
Phase	All stages	All stages				

Sub-projects for 18BE0017

27BE0002 New
MNPS PERFORMING ARTS CENTER
MNPS PERFORMING ARTS CENTER

MPC rec priority **B**
Department priority **1003**

Efficient government **Medium**
Guiding Principles **Medium**

Neighborhoods Education Nashville

Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$230,280,000**
Proposed G.O. Bonds	$230,280							
Phase	All stages							

24BE0006 Resubmitted-Not Started
CHADWELL ELEMENTARY - ADDITION
Construction of Additions to Chadwell Elementary

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$54,510,000**
Proposed G.O. Bonds	$20,500							
Phase	All stages							

24BE0005 Resubmitted-Not Started
GATEWAY ELEMENTARY ADDITION
RENOVATION

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$37,530,000**
Proposed G.O. Bonds	$14,810					$22,720		
Phase	All stages					All stages		

18BE0017 Resubmitted-In Progress SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0017

24BE0003 Resubmitted-Not Started
EARLY LEARNING HUB
NEW

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$37,610,000
Proposed G.O. Bonds	$37,610							
Phase	All stages							

23BE0001 Resubmitted-Not Started
SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES
Family Information Center and Employee Support Center

MPC rec priority **B**
Department priority **1002**

Efficient government: **High**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$24,680,000
Proposed G.O. Bonds	$24,680							
Phase	All stages							

18BE0004 Resubmitted-In Progress
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)
Cane Ridge Cluster Elementary (Burkitt Ridge) New 600- Student Elementary School

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$142,090,000
Proposed G.O. Bonds	$88,600							
Phase	Build/Purchase							

17BE0004 Resubmitted-In Progress
ANTIOCH CLUSTER ELEMENTARY SCHOOL
Antioch Cluster - New Elementary School

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$36,460,000
Proposed G.O. Bonds	$36,460							
Phase	Build/Purchase							

14BE0026 Resubmitted-In Progress
NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT
Nashville School of the Arts - New

MPC rec priority **B**
Department priority **1002**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$232,060,000
Proposed G.O. Bonds	$232,060							
Phase	Build/Purchase							

18BE0017 Resubmitted-In Progress SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0017

14BE0002 Resubmitted-Not Started
AMQUI ELEMENTARY - ADDITION AND RENOVATION
Amqui Elementary - Addition and Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$85,180,000
Proposed G.O. Bonds	$85,180							
Phase	All stages							

13BE0026 Resubmitted-Not Started
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION
Neely's Bend Elementary - Addition of 8 Classrooms

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$68,260,000
Proposed G.O. Bonds	$68,260							
Phase	All stages							

04BE0033 Resubmitted-Not Started
WESTMEADE ELEMENTARY - REPLACEMENT
Westmeade Elementary School - Replace Facility for 800 Students

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$71,380,000
Proposed G.O. Bonds	$71,380							
Phase	All stages							

22BE0001 Resubmitted-Not Started
OVERTON CLUSTER ELEMENTARY
Overton Cluster Elem - New School

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$76,470,000
Proposed G.O. Bonds		$76,470						
Phase		All stages					Impact to operating budget	**$100,000**

19BE0003 Resubmitted-In Progress
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
Cane Ridge Cluster - New Middle School - 1,000 Students

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$125,010,000
Proposed G.O. Bonds		$125,010						
Phase		Build/Purchase					Impact to operating budget	**$1,200,000**

18BE0017 Resubmitted-In Progress **SCHOOL EXPANSIONS AND REPLACEMENTS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0017

03BE0027 Resubmitted-Not Started

ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION

Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31

MPC rec priority **B**

Department priority **1003**

Concept Map	Supports existing conditions
Efficient government	**Medium**
Guiding Principles	**Low**

Opportunity Neighborhoods Education

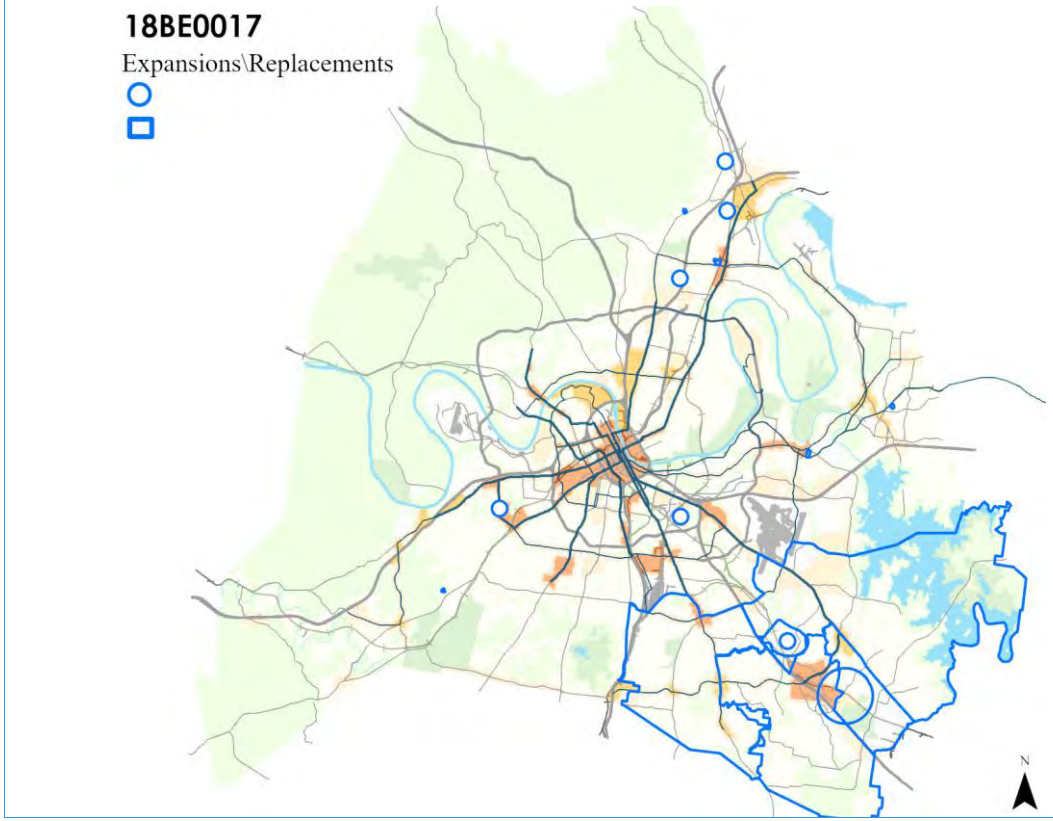
Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$35,220,000
Proposed G.O. Bonds							$35,220,000 starting in FY2033	

Phase

Map of sub-projects for 18BE0017

School expansions



18BE0018 Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type
Guiding Principles **Medium**



Efficient government criteria **High**
Board/Commission support, Condition, Planning context, Project need

Misc. Renovation Projects for Metro Schools

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$6,549,510,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$487,650	$261,220	$444,570	$216,880	$382,390	$192,440
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0018

04BE0029 Resubmitted-In Progress

PERCY PRIEST ELEMENTARY REPLACEMENT

Percy Priest Elementary - Replacement

MPC rec priority **B**
Department priority **1002**

Guiding Principles



Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**
							Estimate not yet developed

Phase

08BE0004 Resubmitted-Not Started

Robert E. Lillard - Family & Community Support Hub

Robert E. Lillard Elementary Design Center - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$18,180,000**
Proposed G.O. Bonds	$18,180							
Phase	All stages						Impact to operating budget	**$22,700**

03BE0007 Resubmitted-Not Started

THE COHN CENTER - MY DIGITAL FUTURE SPACE

Cohn Learning Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$4,570,000**
Proposed G.O. Bonds	$4,570							
Phase	All stages							

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0026 Resubmitted-Not Started
NAPIER ELEMENTARY RENOVATION
NAPIER ELEMENTARY-PLAYROOM ADDITION

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,210,000
Proposed G.O. Bonds	$5,210							
Phase	Build/Purchase							

04BE0013 Resubmitted-Not Started
GLENCLIFF HIGH RENOVATION
Glencliff High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **36** of 187

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$156,240,000
Proposed G.O. Bonds	$156,240							
Phase	All stages							

04BE0024 Resubmitted-Not Started
MCGAVOCK HIGH RENOVATION
McGavock High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$249,500,000
Proposed G.O. Bonds	$249,500							
Phase	All stages							

27BE0001 New
HUME FOGG & MLK STADIUM @ HILLWOOD CAMPUS
HUME FOGG & MLK STADIUM @ HILLWOOD CAMPUS

MPC rec priority **B**
Department priority **1003**

Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$7,070,000
Proposed G.O. Bonds	$7,070							
Phase	All stages							

03BE0028 Resubmitted-In Progress
HAYWOOD ELEMENTARY ADDITION & RENOVATION
Haywood Elementary School - Renovation

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$59,830,000
Proposed G.O. Bonds	$59,830							
Phase	All stages							

Impact to operating budget **$43,600**

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

21BE0001 Resubmitted-Not Started
JULIA GREEN ELEMENTARY - RENOVATION
Renovation of Julia Green Elementary

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$51,070,000
Proposed G.O. Bonds	$11,550							
Phase	All stages							

04BE0007 Resubmitted-Not Started
BASS, W. A. MIDDLE RENOVATION
Bass, W. A. Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1004**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$41,900,000
Proposed G.O. Bonds		$41,900						
Phase		All stages						

09BE0017 Resubmitted-Not Started
MCKISSICK MIDDLE RENOVATION
McKissick Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$53,860,000
Proposed G.O. Bonds		$53,860						
Phase		All stages						

25BE0001 Resubmitted-Not Started
GRA-MAR FAMILY & COMMUNITY SUPPORT HUB
GRA-MAR COMMUNITY SUPPORT HUB

MPC rec priority **B**
Department priority **1003**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$29,450,000
Proposed G.O. Bonds		$29,450						
Phase								

12BE0001 Resubmitted-Not Started
THE ACADEMY AT OLD COCKRILL - RENOVATION
The Academy at Old Cockrill - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$15,650,000
Proposed G.O. Bonds		$15,650						
Phase		All stages						

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0034 Resubmitted-Not Started
WHITES CREEK HIGH RENOVATION
Whites Creek High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$120,360,000
Proposed G.O. Bonds		$120,360						
Phase		All stages						



19BE0011 Resubmitted-Not Started
MARSHALL, THURGOOD MIDDLE - RENOVATION
Marshall, Thurgood Middle - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$56,360,000
Proposed G.O. Bonds			$56,360					
Phase			All stages					



14BE0009 Resubmitted-Not Started
I.T. CRESWELL MIDDLE - RENOVATION
I.T. Creswell Middle - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$54,810,000
Proposed G.O. Bonds			$54,810					
Phase			All stages					



14BE0012 Resubmitted-Not Started
GLENDALE ELEMENTARY RENOVATION
Glendale Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,580,000
Proposed G.O. Bonds			$25,580					
Phase			All stages					



13BE0009 Resubmitted-Not Started
GRA-MAR MIDDLE - RENOVATE FACILITY
Gra-Mar Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,210,000
Proposed G.O. Bonds			$2,210					
Phase			All stages					



18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0028 Resubmitted-Not Started
PEARL-COHN HIGH RENOVATION
Pearl-Cohn High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$119,930,000
Proposed G.O. Bonds			$119,930					
Phase			All stages					

03BE0001 Resubmitted-Not Started
APOLLO MIDDLE SCHOOL - RENOVATION
Apollo Middle School - Renovate Facility.

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$75,100,000
Proposed G.O. Bonds			$75,100					
Phase			All stages					

09BE0020 Resubmitted-Not Started
J T MOORE MIDDLE - RENOVATE FACILITY
J T Moore Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$54,160,000
Proposed G.O. Bonds			$54,160					
Phase			All stages					

03BE0061 Resubmitted-Not Started
TWO RIVERS MIDDLE SCHOOL - RENOVATION
Two Rivers Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$56,420,000
Proposed G.O. Bonds			$56,420					
Phase			All stages					

03BE0035 Resubmitted-Not Started
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
Johnson ALC School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Efficient government: **High**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$24,180,000
Proposed G.O. Bonds				$24,180				
Phase								

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0008 Resubmitted-Not Started
COLE ELEMENTARY RENOVATION
Cole Elementary School - Renovate Facility.

MPC rec priority **B**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$41,520,000
Proposed G.O. Bonds				$41,520				
Phase				All stages				

13BE0020 Resubmitted-Not Started
HENRY MAXWELL ELEMENTARY - RENOVATION
Henry Maxwell Elementary - Renovation

MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$31,870,000
Proposed G.O. Bonds				$31,870				
Phase				All stages				

13BE0021 Resubmitted-Not Started
MCGAVOCK ELEMENTARY RENOVATION
McGavock Elementary - Renovation

MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$20,810,000
Proposed G.O. Bonds				$20,810				
Phase				All stages				

04BE0035 Resubmitted-Not Started
WRIGHT MIDDLE - RENOVATION
Wright Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$66,520,000
Proposed G.O. Bonds				$66,520				
Phase				All stages				

14BE0018 Resubmitted-Not Started
JONES PAIDEIA ELEMENTARY RENOVATION
Jones Paideia Elementary Renovation

MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$31,980,000
Proposed G.O. Bonds				$31,980				
Phase				All stages				

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0044 Resubmitted-Not Started
DUPONT HADLEY MIDDLE RENOVATION
DuPont Hadley Middle Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$59,320,000
Proposed G.O. Bonds					$59,320			
Phase					All stages			

09BE0006 Resubmitted-Not Started
BELLEVUE MIDDLE RENOVATION
Bellevue Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$55,280,000
Proposed G.O. Bonds					$55,280			
Phase					All stages			

03BE0022 Resubmitted-Not Started
GLENCLIFF ELEMENTARY RENOVATION
Glencliff Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$34,970,000
Proposed G.O. Bonds					$34,970			
Phase					All stages			

04BE0011 Resubmitted-Not Started
DUPONT ELEMENTARY RENOVATION
DuPont Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$31,690,000
Proposed G.O. Bonds					$31,690			
Phase					All stages			

13BE0039 Resubmitted-Not Started
WARNER ELEMENTARY (E.O.) - RENOVATION
Warner Elementary (E. O.) - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$45,810,000
Proposed G.O. Bonds					$45,810			
Phase					All stages			

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0040 Resubmitted-Not Started
WEST END MIDDLE RENOVATION
West End Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$55,510,000
Proposed G.O. Bonds					$55,510			
Phase					All stages			

09BE0012 Resubmitted-Not Started
HARPETH VALLEY ELEMENTARY RENOVATION
Harpeth Valley Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$51,060,000
Proposed G.O. Bonds					$51,060			
Phase					All stages			

19BE0001 Resubmitted-Not Started
A Z KELLEY ELEMENTARY - RENOVATION
A Z Kelley Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$48,750,000
Proposed G.O. Bonds					$48,750			
Phase					All stages			

04BE0018 Resubmitted-Not Started
CORA HOWE ELEMENTARY RENOVATION
Cora Howe Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$31,790,000
Proposed G.O. Bonds						$31,790		
Phase						All stages		

13BE0008 Resubmitted-Not Started
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY
East Nashville Magnet High - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$65,760,000
Proposed G.O. Bonds						$65,760		
Phase						All stages		

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0017 Resubmitted-Not Started
LOCKELAND ELEMENTARY - RENOVATION
Lockeland Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$19,890,000
Proposed G.O. Bonds						$19,890		
Phase						All stages		

Opportunity Neighborhoods Education

04BE0031 Resubmitted-Not Started
SHWAB ELEMENTARY - RENOVATION
Shwab Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$33,670,000
Proposed G.O. Bonds						$33,670		
Phase						All stages		

Opportunity Neighborhoods Education

14BE0001 Resubmitted-Not Started
MARGARET ALLEN MIDDLE - RENOVATION
Margaret Allen Middle - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$41,330,000
Proposed G.O. Bonds						$41,330		
Phase						All stages		

Opportunity Neighborhoods Education

09BE0010 Resubmitted-Not Started
GRANBERY ELEMENTARY RENOVATION
Granbery Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$43,400,000
Proposed G.O. Bonds								$43,400,000 starting in FY2033
Phase								

Neighborhoods Education

03BE0016 Resubmitted-Not Started
DUPONT-TYLER MIDDLE SCHOOL RENOVATION
DuPont-Tyler Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$77,650,000
Proposed G.O. Bonds								$77,650,000 starting in FY2033
Phase								

Neighborhoods Education

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0015 Resubmitted-Not Started
DODSON ELEMENTARY RENOVATION
Dodson Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$38,710,000
Proposed G.O. Bonds							$38,710,000 starting in FY2033	

Phase

03BE0009 Resubmitted-Not Started
HATTIE COTTON ELEMENTARY RENOVATION
Hattie Cotton Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$39,520,000
Proposed G.O. Bonds							$39,520,000 starting in FY2033	

Phase

03BE0020 Resubmitted-Not Started
FALL-HAMILTON E. O. ELEMENTARY RENOVATION
Fall-Hamilton E. O. Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$38,030,000
Proposed G.O. Bonds							$38,030,000 starting in FY2033	

Phase

09BE0013 Resubmitted-Not Started
H G HILL MIDDLE RENOVATION
H G Hill Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$53,690,000
Proposed G.O. Bonds							$53,690,000 starting in FY2033	

Phase

09BE0014 Resubmitted-Not Started
HULL-JACKSON ELEM. MONTESSORI RENOVATION
Hull-Jackson Elem. Montessori School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$46,070,000
Proposed G.O. Bonds							$46,070,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0015 Resubmitted-Not Started
HUNTERS LANE HIGH RENOVATION
Hunters Lane High School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$170,990,000
Proposed G.O. Bonds							$170,990,000 starting in FY2033	

Phase

09BE0016 Resubmitted-Not Started
MCCANN (NASHVILLE PREP) - RENOVATION
McCann (Nashville Prep) - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$17,130,000
Proposed G.O. Bonds							$17,130,000 starting in FY2033	

Phase

09BE0008 Resubmitted-Not Started
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION
Glenn Elementary / Murrell Conversion - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$32,310,000
Proposed G.O. Bonds							$32,310,000 starting in FY2033	

Phase

04BE0009 Resubmitted-Not Started
CHARLOTTE PARK ELEMENTARY RENOVATION
Charlotte Park Elementary - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$38,370,000
Proposed G.O. Bonds							$38,370,000 starting in FY2033	

Phase

03BE0046 Resubmitted-Not Started
MURRELL SCHOOL (GLENN) - RENOVATION
Murrell School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$32,310,000
Proposed G.O. Bonds							$32,310,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0019 Resubmitted-Not Started
INGLEWOOD ELEMENTARY RENOVATION
Inglewood Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$39,510,000
Proposed G.O. Bonds							$39,510,000 starting in FY2033	

Phase

04BE0020 Resubmitted-Not Started
JOELTON ELEMENTARY RENOVATION
Joelton Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$36,930,000
Proposed G.O. Bonds							$36,930,000 starting in FY2033	

Phase

04BE0021 Resubmitted-Not Started
TOM JOY ELEMENTARY RENOVATION
Tom Joy Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$49,870,000
Proposed G.O. Bonds							$49,870,000 starting in FY2033	

Phase

04BE0017 Resubmitted-Not Started
HARRIS-HILLMAN SPECIAL ED. RENOVATION
Harris-Hillman Special Ed. - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$41,200,000
Proposed G.O. Bonds							$41,200,000 starting in FY2033	

Phase

26BE0006 Resubmitted-In Progress
STRATFORD STEM MAGNET
RENOVATION

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$148,340,000
Proposed G.O. Bonds							$148,340,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0007 Resubmitted-Not Started
GOWER ELEMENTARY RENOVATION
Gower Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$47,220,000
Proposed G.O. Bonds							$47,220,000 starting in FY2033	

Phase

09BE0004 Resubmitted-Not Started
COCKRILL ELEMENTARY RENOVATION
Cockrill Elementary School - Renovate Facility

MPC rec priority **B**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$45,000,000
Proposed G.O. Bonds							$45,000,000 starting in FY2033	

Phase

03BE0052 Resubmitted-Not Started
ROBERTSON ACADEMY - RENOVATION
Robertson Academy - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$13,410,000
Proposed G.O. Bonds							$13,410,000 starting in FY2033	

Phase

09BE0005 Resubmitted-Not Started
CUMBERLAND ELEMENTARY RENOVATION
Cumberland Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$40,360,000
Proposed G.O. Bonds							$40,360,000 starting in FY2033	

Phase

03BE0038 Resubmitted-Not Started
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$26,160,000
Proposed G.O. Bonds							$26,160,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0008 Resubmitted-Not Started
BELLSHIRE ELEMENTARY - RENOVATION
Bellshire Elementary - Renovation and Addition

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$34,320,000
Proposed G.O. Bonds							$34,320,000 starting in FY2033	

Phase

04BE0025 Resubmitted-Not Started
J E MOSS ELEMENTARY - RENOVATE
J E Moss Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$59,770,000
Proposed G.O. Bonds							$59,770,000 starting in FY2033	

Phase

03BE0033 Resubmitted-Not Started
ANDREW JACKSON ELEMENTARY RENOVATION
Andrew Jackson Elementary School - Renovate Facility

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$43,820,000
Proposed G.O. Bonds							$43,820,000 starting in FY2033	

Phase

09BE0002 Resubmitted-Not Started
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
East Nashville Middle School at Bailey - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$51,210,000
Proposed G.O. Bonds							$51,210,000 starting in FY2033	

Phase

04BE0032 Resubmitted-Not Started
UNA ELEMENTARY - RENOVATION
Una Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$55,270,000
Proposed G.O. Bonds							$55,270,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0010 Resubmitted-Not Started
DONELSON MIDDLE RENOVATION
Donelson Middle School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$70,150,000
Proposed G.O. Bonds							$70,150,000 starting in FY2033	

Phase



03BE0059 Resubmitted-Not Started
TULIP GROVE ELEMENTARY - RENOVATION
Tulip Grove Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$48,110,000
Proposed G.O. Bonds							$48,110,000 starting in FY2033	

Phase



14BE0025 Resubmitted-Not Started
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION
Big Picture High School At Vaught Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$43,870,000
Proposed G.O. Bonds							$43,870,000 starting in FY2033	

Phase



25BE0003 Resubmitted-Not Started
ANTIOCH MIDDLE SCHOOL RENOVATION
ANTIOCH MIDDLE SCHOOL RENOVATION
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$77,570,000
Proposed G.O. Bonds							$77,570,000 starting in FY2033	

Phase



20BE0004 Resubmitted-Not Started
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION
Renovation of the Bailey Building at Nashville Classical Leased Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$60,800,000
Proposed G.O. Bonds							$60,800,000 starting in FY2033	

Phase



18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

17BE0006 Resubmitted-Not Started
RICHARD M DINKINS (BRICK CHURCH MIDDLE)
Brick Church Middle (LEAD College Prep)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$56,310,000
Proposed G.O. Bonds							$56,310,000 starting in FY2033	

Phase

16BE0021 Resubmitted-Not Started
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
Baxter ALC (Liberty Collegiate Academy) - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$31,570,000
Proposed G.O. Bonds							$31,570,000 starting in FY2033	

Phase

13BE0004 Resubmitted-Not Started
CAMERON COLLEGE PREP - LEAD
Cameron College Prep - LEAD

MPC rec priority **B**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$50,970,000
Proposed G.O. Bonds							$50,970,000 starting in FY2033	

Phase

14BE0033 Resubmitted-Not Started
STANFORD MONTESSORI ELEMENTARY - RENOVATION
Stanford Montessori Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$32,130,000
Proposed G.O. Bonds							$32,130,000 starting in FY2033	

Phase

09BE0018 Resubmitted-Not Started
DAN MILLS ELEMENTARY RENOVATION
Dan Mills Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$43,530,000
Proposed G.O. Bonds							$43,530,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0022 Resubmitted-Not Started
MARTIN CENTER - RENOVATION
Martin Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$27,930,000
Proposed G.O. Bonds							$27,930,000 starting in FY2033	

Phase

14BE0019 Resubmitted-Not Started
J F KENNEDY MIDDLE RENOVATION
J F Kennedy Middle Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$71,850,000
Proposed G.O. Bonds							$71,850,000 starting in FY2033	

Phase

14BE0014 Resubmitted-Not Started
HICKMAN ELEMENTARY RENOVATION
Hickman Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$42,160,000
Proposed G.O. Bonds							$42,160,000 starting in FY2033	

Phase

14BE0011 Resubmitted-Not Started
THOMAS A. EDISON ELEMENTARY - RENOVATION
Thomas A. Edison Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$41,750,000
Proposed G.O. Bonds							$41,750,000 starting in FY2033	

Phase

14BE0010 Resubmitted-Not Started
EAKIN ELEMENTARY RENOVATION
Eakin Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$61,190,000
Proposed G.O. Bonds							$61,190,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0008 Resubmitted-Not Started

CARTER-LAWRENCE ELEMENTARY RENOVATION

Carter-Lawrence Elementary Renovation

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$53,490,000
Proposed G.O. Bonds							$53,490,000 starting in FY2033	

Phase

14BE0005 Resubmitted-Not Started

JERE BAXTER MIDDLE

Jere Baxter Middle renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$56,490,000
Proposed G.O. Bonds							$56,490,000 starting in FY2033	

Phase

09BE0025 Resubmitted-Not Started

PARK AVENUE ELEMENTARY - RENOVATION

Park Avenue Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$60,750,000
Proposed G.O. Bonds							$60,750,000 starting in FY2033	

Phase

09BE0022 Resubmitted-Not Started

JOHN B. WHITSITT ELEMENTARY - RENOVATION

John B. Whitsitt Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$39,700,000
Proposed G.O. Bonds							$39,700,000 starting in FY2033	

Phase

16BE0008 Resubmitted-Not Started

DALEWOOD - EAST END - RENOVATION

Dalewood - East End - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$44,110,000
Proposed G.O. Bonds							$44,110,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0037 Resubmitted-Not Started
SYLVAN PARK ELEMENTARY - RENOVATION
Sylvan Park Elementary - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$40,830,000
Proposed G.O. Bonds							$40,830,000 starting in FY2033	

Phase

09BE0021 Resubmitted-Not Started
MT. VIEW ELEMENTARY RENOVATION
Mt. View Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$50,840,000
Proposed G.O. Bonds							$50,840,000 starting in FY2033	

Phase

09BE0023 Resubmitted-Not Started
TAYLOR STRATTON ELEMENTARY - RENOVATION
Taylor Stratton Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$45,040,000
Proposed G.O. Bonds							$45,040,000 starting in FY2033	

Phase

13BE0002 Resubmitted-Not Started
BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION
Buena Vista Elementary E.O. Community Support Hub (FY25) and Renovation (FY31)

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$38,620,000
Proposed G.O. Bonds							$38,620,000 starting in FY2033	

Phase

13BE0006 Resubmitted-Not Started
CROFT MIDDLE RENOVATION
Croft Middle - Renovation

MPC rec priority **B**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$68,950,000
Proposed G.O. Bonds							$68,950,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0025 Resubmitted-Not Started
NEELY'S BEND MIDDLE - RENOVATION (LEAD)
Neely's Bend Middle - Renovation (LEAD)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$43,710,000
Proposed G.O. Bonds							$43,710,000 starting in FY2033	

Phase

13BE0012 Resubmitted-Not Started
HEAD MIDDLE - RENOVATE FACILITY
Head Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$41,280,000
Proposed G.O. Bonds							$41,280,000 starting in FY2033	

Phase

13BE0018 Resubmitted-Not Started
MAPLEWOOD HIGH - RENOVATION
Maplewood High - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$140,870,000
Proposed G.O. Bonds							$140,870,000 starting in FY2033	

Phase

13BE0022 Resubmitted-Not Started
MCGRUDER CENTER RENOVATION
McGruder Center Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$21,350,000
Proposed G.O. Bonds							$21,350,000 starting in FY2033	

Phase

13BE0024 Resubmitted-Not Started
MEIGS MIDDLE MAGNET RENOVATION
Meigs Middle Magnet Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$53,200,000
Proposed G.O. Bonds							$53,200,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0011 Resubmitted-Not Started
HAYNES MIDDLE RENOVATION
Haynes Middle Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$50,830,000
Proposed G.O. Bonds							$50,830,000 starting in FY2033	

Phase



13BE0028 Resubmitted-Not Started
OLD CENTER ELEMENTARY RENOVATION
Old Center Elementary Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$35,270,000
Proposed G.O. Bonds							$35,270,000 starting in FY2033	

Phase



13BE0027 Resubmitted-Not Started
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$26,520,000
Proposed G.O. Bonds							$26,520,000 starting in FY2033	

Phase



25BE0004 Resubmitted-Not Started
HILLWOOD HIGH RENOVATION
HILLWOOD HIGH RENOVATION
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$197,480,000
Proposed G.O. Bonds							$197,480,000 starting in FY2034	

Phase



25BE0006 Resubmitted-Not Started
ROSE PARK MIDDLE RENOVATION
ROSE PARK MIDDLE RENOVATION
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$58,230,000
Proposed G.O. Bonds							$58,230,000 starting in FY2034	

Phase



18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

25BE0007 Resubmitted-Not Started
SMITH SPRING ELEMENTARY RENOVATION
SMITH SPRING ELEMENTARY RENOVATION

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$57,070,000
Proposed G.O. Bonds							$57,070,000 starting in FY2034	

Phase

25BE0008 Resubmitted-Not Started
WAVERLYY BELMONT ELEMENTARY RENOVATION
WAVERLYY BELMONT ELEMENTARY RENOVATION

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$47,400,000
Proposed G.O. Bonds							$47,400,000 starting in FY2034	

Phase

26BE0005 Resubmitted-In Progress
MADISON MIDDLE
MADISON MIDDLE

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$75,700,000
Proposed G.O. Bonds							$75,700,000 starting in FY2034	

Phase

26BE0003 Resubmitted-In Progress
IVANETTA H DAVIS EARLY LEARNING CENTER
IVANETTA H DAVIS EARLY LEARNING CENTER

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$26,570,000
Proposed G.O. Bonds							$26,570,000 starting in FY2034	

Phase

26BE0004 Resubmitted-In Progress
JOELTON MIDDLE
JOELTON MIDDLE

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$51,970,000
Proposed G.O. Bonds							$51,970,000 starting in FY2034	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

19BE0015 Resubmitted-Not Started
RUBY MAJOR ELEMENTARY - RENOVATION
Ruby Major Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$50,830,000
Proposed G.O. Bonds							$50,830,000 starting in FY2034	

Phase

26BE0002 Resubmitted-In Progress
CHURCHWELL MUSEUM MAGNET ELEMENTARY
CHURCHWELL MUSEUM MAGNET ELEMENTARY

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$65,930,000
Proposed G.O. Bonds							$65,930,000 starting in FY2034	

Phase

23BE0005 Resubmitted-Not Started
ISAAC LITTON MIDDLE
Renovation of Isaac Litton Middle School

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$64,540,000
Proposed G.O. Bonds							$64,540,000 starting in FY2034	

Phase

23BE0004 Resubmitted-Not Started
HERMITAGE ELEMENTARY
Hermitage Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$31,820,000
Proposed G.O. Bonds							$31,820,000 starting in FY2034	

Phase

22BE0003 Resubmitted-Not Started
GLENVIEW ELEMENTARY - RENOVATION
Glenview Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$62,130,000
Proposed G.O. Bonds							$62,130,000 starting in FY2034	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

20BE0001 Resubmitted-Not Started
IDA B. WELLS ELEMENTARY RENOVATION
Ida B. Wells Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$36,690,000
Proposed G.O. Bonds							$36,690,000 starting in FY2034	

Phase

19BE0016 Resubmitted-Not Started
SHAYNE ELEMENTARY - RENOVATION
Shayne Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$51,180,000
Proposed G.O. Bonds							$51,180,000 starting in FY2034	

Phase

19BE0014 Resubmitted-Not Started
ROSS EARLY LEARNING CENTER - RENOVATION
Ross Early Learning Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$33,410,000
Proposed G.O. Bonds							$33,410,000 starting in FY2034	

Phase

19BE0010 Resubmitted-Not Started
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION
John Early Museum Middle Magnet - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$61,400,000
Proposed G.O. Bonds							$61,400,000 starting in FY2034	

Phase

19BE0006 Resubmitted-Not Started
GLENGARRY ELEMENTARY - RENOVATION
Glengarry Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$38,600,000
Proposed G.O. Bonds							$38,600,000 starting in FY2034	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

19BE0018 Resubmitted-Not Started

WILLIAM HENRY OLIVER MIDDLE - RENOVATION

William Henry Oliver Middle - Renovation

MPC rec priority **B**

Department priority **1004**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **Low**



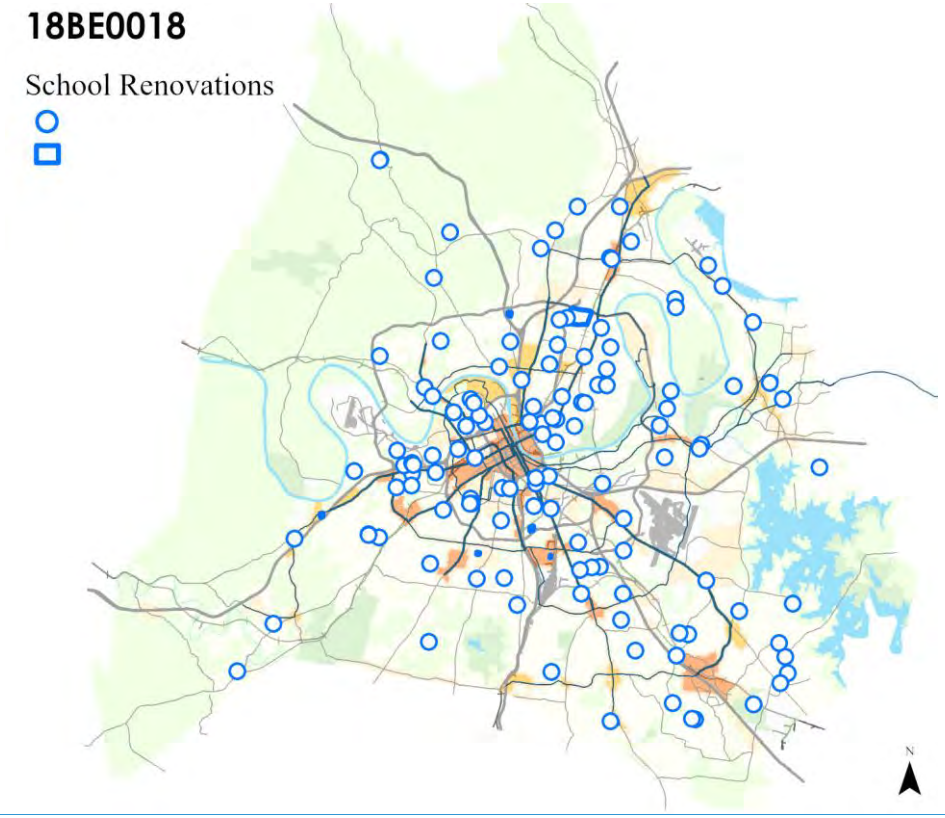
Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$70,090,000
Proposed G.O. Bonds							$70,090,000 starting in FY2034	

Phase

Map of sub-projects for 18BE0018

School renovations



Enterprises

Board of Fair Commissioners	III-142
District Energy System	III-144
Farmer's Market	III-148
Municipal Auditorium	III-149
Sports Authority	III-152
Water & Sewer	III-153

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed Revenue Bonds	**$123,000,000**	$123,000,000						
Proposed G.O. Bonds	**$74,500,000**	$74,500,000						
Proposed 4% Funds	**$1,500,000**	$1,500,000						

20FB0001 — Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **High**

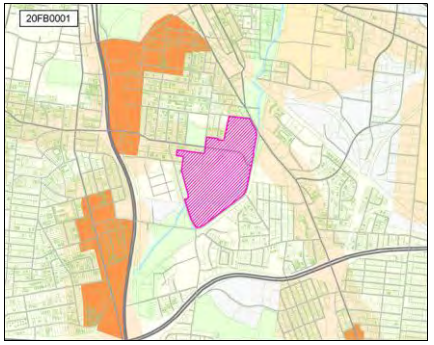
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites

Capital group **Mayor's Priority: Works** *Council District:* **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$150,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$100,000					
Proposed G.O. Bonds	$50,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23FB0001 — Resubmitted-Not Started

FAIRGROUNDS PARKING STRUCTURE

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **High**

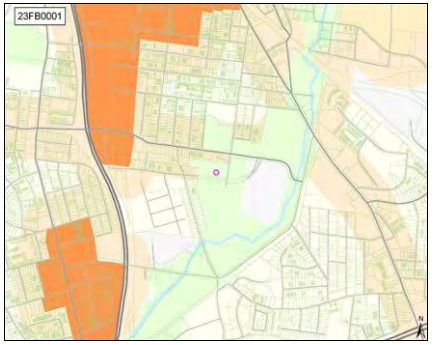
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Construction of a parking structure for Fairgrounds event use

Capital group **Mayor's Priority: Works** *Council District:* **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$46,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$23,000					
Proposed G.O. Bonds	$23,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



27FB0001 New

FAIRGROUNDS POWER GENERATOR

Backup generator for power during storms and future shelter operations.

Project Type	**Single asset**
Asset Type	**Equipment**
Guiding Principles	**Medium**

Prosperity Neighborhoods Nashville

Efficient government criteria	**High**

Board/Commission support, Planning context, Project leveraging, Project need, Project need, Resource leveraging

Capital group **Mayor's Priority: Works**

Council District: **17**

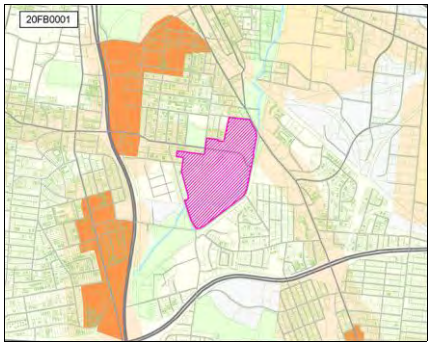
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$3,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed 4% Funds	$1,500					
Proposed G.O. Bonds	$1,500					
Phase	Build/Purchase					

Cost to operating budget each year: $2,000

Concept Map First Tier Center or Corridor



District Energy System

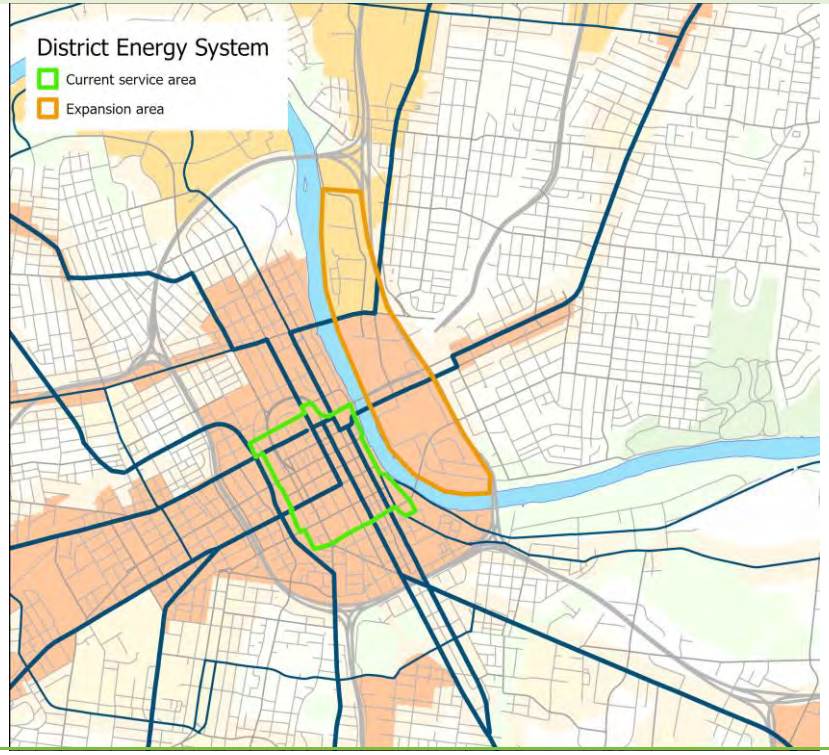
Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$20,375,000**	$10,375,000	$5,000,000	$5,000,000				

Project listing by requested start date and department priority.

Page	Project		Priority Dept	MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
146	25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS	1002	B	$4,000	$2,000	$2,000				
146	16000001	DES REPAIR & REPLACEMENT PROJECTS	1002	B	$1,000	$1,000	$1,000				
147	25000002	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002	B	$2,000	$1,000	$1,000				
146	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	$275						
146	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003	B	$1,000						
146	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	$1,000	$1,000	$1,000				
146	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	$1,000						
146	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	$100						

Map of District Energy System



16000001 DES REPAIR & REPLACEMENT PROJECTS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,000	$1,000	$1,000					$3,000

Tax District **USD**

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$100							$100

Tax District **USD**

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

Tax District **USD**

16000005 ENGINEERING - PROJECT ADMINISTRATION

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Engineering - Project Administration - 10%

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,000	$1,000	$1,000					$3,000

Tax District **USD**

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Renovate & Improve Customer Connections. Including Expansion to East Bank

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

Tax District **USD**

19000001 WATER TREATMENT IMPROVEMENTS

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Improvements to System Water Chemistry and Chilled Water System Performance

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$275							$275

Tax District **USD**

25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$4,000	$2,000	$2,000					$8,000

Tax District **USD**

25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **USD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$2,000	$1,000	$1,000					$4,000

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$15,500,000**	$15,500,000						
Miscellaneous Funds	**$700,000**	$700,000						

20FM0001 Farmers' Market - Market House Door and Drive Gate Automation

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Automation of all doors to include all entrances into the market house and vehicular drive gates located within the farm shed areas.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
A	**Miscellaneous Funds**	$200							$200

25FM0001 Farmers' Market - Parking Garage

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

The parking garage is needed to expand general public parking for NFM visitors in order to meet the growing needs of the Nashville community and provide enough parking to meet future demands.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$15,000							$15,000

26FM0001 Farmers' Market - Solar Panels

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around $220,000.

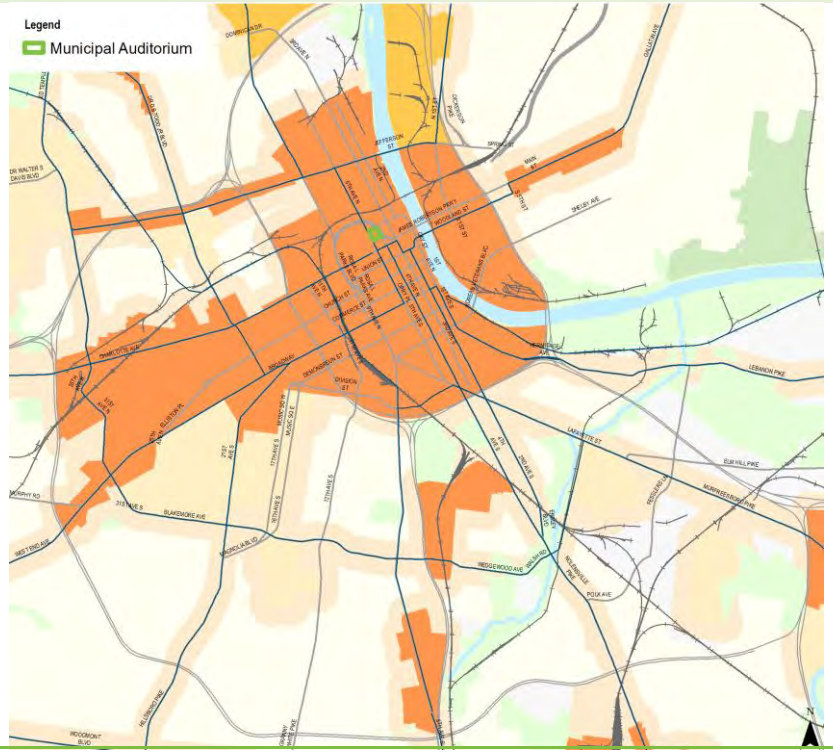
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
A	**Miscellaneous Funds**	$500							$500
C	**Proposed G.O. Bonds**	$500							$500

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$6,250,000**	$6,250,000						

Map of Municipal Auditorium



14MA0003 RENOVATIONS - WINDOWS

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Windows are original to the building. Resealing would saving money on heating and cooling.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$500							$500

Tax District **GSD**

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Status **Not started**
MPC rec priority **B**
Dept priority **1004**

Pavilion Build-Out for Plaza Area.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

Tax District **GSD**

16MA0001 NEW EQUIPMENT - RIGGING GRID

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

New Equipment - Rigging Grid

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

Tax District **GSD**

25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are to narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$2,000							$2,000

Tax District **GSD**

25MA0003 ACOUSTIC UPGRADES

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

We need to upgrade the acoustics in the arena. The acoustic panels we have now are 60+ years old. We need to replace the current panels and add additional panels to help reduce bounce and eliminate echo in the arena.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$250							$250

Tax District **GSD**

26MA0001 CONCESSION HUT UPGRADES

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Upgrade concession huts throughout the building. We anticipate a 5- 10% increase in concessions sales if this is done. FY18 had $992,350 in concessions sales. Based on previous year's sales, it would be an additional $30,000 - $60,000 in revenue

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$500							$500

Tax District **GSD**

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$4,600,000**	$4,600,000						
Proposed 4% Funds	**$4,600,000**	$4,600,000						

22SP0001 FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

First Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / Lighting / Structural / Upgrades in FY2026 and Beyond

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$300							$300
M	**Proposed 4% Funds**	$300							$300

Tax District **GSD**

23SP0004 FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

First Horizon - Repairs / Replacement of Concourse Seats

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$300							$300
M	**Proposed 4% Funds**	$300							$300

Tax District **GSD**

26SP0001 FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$4,000							$4,000
M	**Proposed 4% Funds**	$4,000							$4,000

Tax District **GSD**

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed Revenue Bonds	**$3,762,128,000**	$443,877,000	$630,983,000	$636,164,000	$625,229,000	$712,947,000	$712,928,000	
Enterprise Funds	**$1,195,249,000**	$230,765,000	$259,660,000	$414,817,000	$106,742,000	$125,456,000	$57,809,000	
Proposed G.O. Bonds	**$172,120,000**	$33,020,000	$32,020,000	$32,020,000	$32,020,000	$22,020,000	$21,020,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
155	09WS0019	CLEAN WATER NASHVILLE	1001	A	$167,500	$306,000	$277,500	$199,000	$336,000	$336,000	
156	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	$39,815	$62,590	$80,000	$123,795	$126,370	$118,550	
156	21WS0005	GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	1001	A	$7,160	$6,439	$8,230	$2,595	$2,463	$2,480	
156	21WS0006	DEPARTMENTAL FLEET	1001	A	$6,800	$7,000	$7,000	$7,000	$7,000	$7,000	
157	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX	1001	A	$161,025	$212,325	$371,025	$11,525	$11,025	$11,025	
157	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	$27,825	$1,875	$1,875	$1,875	$1,875	$1,875	
157	21WS0009	RESERVOIRS	1001	A	$3,300	$8,750	$750	$3,750	$1,500	$750	
158	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	$14,605	$13,723	$33,444	$23,258	$18,190	$18,131	
158	21WS0011	LABORATORY	1001	A	$10,600	$10,150	$10,120	$10,100	$10,100	$10,100	
158	21WS0010	WATER & WASTEWATER PUMPING STATIONS	1001	A	$6,245	$6,635	$7,191	$7,493	$7,655	$7,935	
159	21WS0015	SECURITY	1001	A	$500	$500	$500	$500	$500	$500	
159	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	$6,010	$6,475	$4,397	$6,355	$11,445	$11,615	
159	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	$5,045	$4,610	$18,260	$80,955	$15,085	$15,185	
160	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	$1,350	$4,200	$750	$2,000	$1,300	$3,650	
160	21WS0018	CUSTOMER CARE CENTER	1001	A	$13,025	$13,025	$13,025	$63,175	$83,100	$13,100	
160	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	
161	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	$3,540	$4,485	$4,422	$4,467	$4,456	$4,459	
161	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	$40,697	$38,261	$36,392	$34,028	$36,739	$37,282	
162	21WS0021	WATER DISTRIBUTION PROJECTS	1001	A	$71,500	$118,000	$138,000	$134,000	$137,500	$145,000	
163	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	A	$51,000	$39,500	$17,000	$5,000	$15,000	$15,000	
164	17WS0001	STORMWATER - HOME BUYOUT	1001	B	$3,600	$3,600	$3,600	$3,600	$3,600	$3,600	
165	19WS0001	STORMWATER FLEET	1001	B	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	
165	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	
165	25WS0001	EAST BANK SEWER PUMP STATION	1003	A	$26,000	$15,000	$10,000				
166	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	B	$16,020	$16,020	$16,020	$16,020	$16,020	$16,020	
167	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	B	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	
167	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	B	$2,000	$1,000	$1,000	$1,000	$1,000		
167	09WS0027	STORMWATER - ENGINEERING	1003	B	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	
168	25WS0002	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	B	$10,000	$10,000	$10,000	$10,000			

09WS0019 Resubmitted-In Progress

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Prosperity Neighborhoods Environment

Efficient government criteria	**High**

Condition, Planning context, Project need

CLEAN WATER NASHVILLE

Concept Map Supports existing conditions

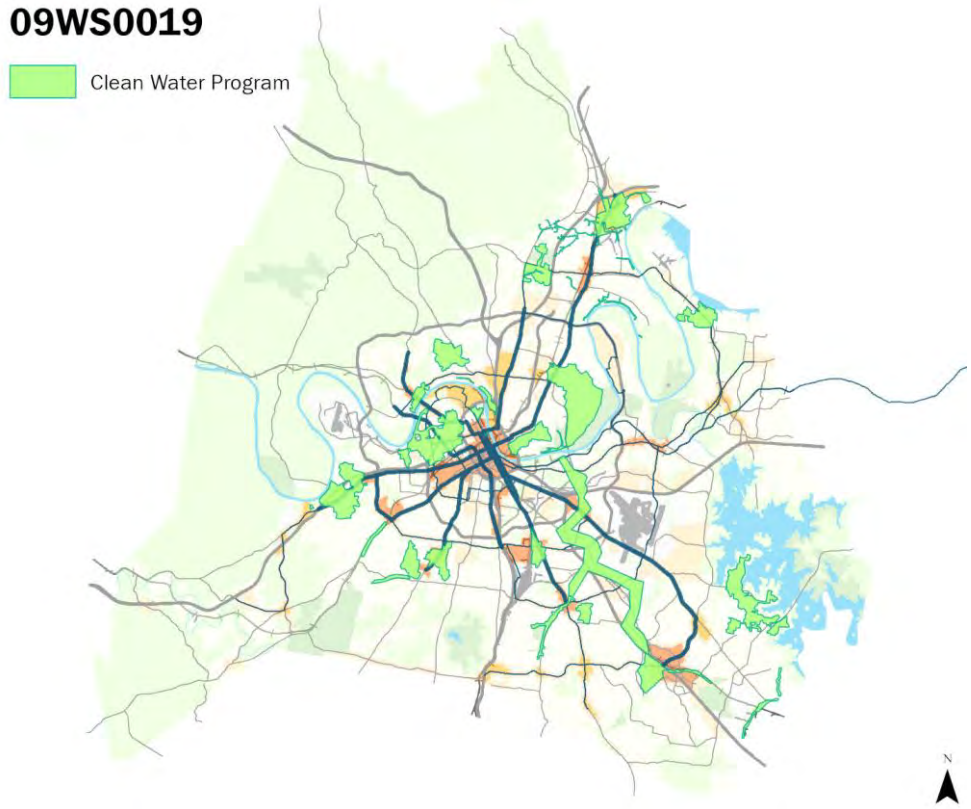
CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$1,622,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$167,500	$306,000	$277,500	$199,000	$336,000	$336,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0019

Clean Water Nashville



Map note:
Map reflects major priority project areas.

21WS0003 Resubmitted-In Progress

BIOSOLIDS AND ODOR CONTROL

Project Type	Single asset
Asset Type	Facilities
Guiding Principles	Low



Efficient government criteria	High

Condition, Planning context, Project need

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$551,120,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$39,815	$62,590	$80,000	$123,795	$126,370	$118,550
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005 Resubmitted-In Progress

GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

Project Type	Single asset
Asset Type	Facilities
Guiding Principles	Low



Efficient government criteria	High

Condition, Planning context, Project need

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group **Mayor's Priority: Works** *Council Districts:* **15, 19**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$29,367,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$7,160	$6,439	$8,230	$2,595	$2,463	$2,480
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0006 Resubmitted-In Progress

DEPARTMENTAL FLEET

Project Type	Single asset
Asset Type	Fleet
Guiding Principles	Low



Efficient government criteria	Low

Planning context, Project need

VEHICLE REPLACEMENTS AND UPGRADES

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$41,800,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$6,800	$7,000	$7,000	$7,000	$7,000	$7,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007 — Resubmitted-In Progress

OMOHUNDRO WATER TREATMENT COMPLEX

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Prosperity Neighborhoods

Efficient government criteria	**Medium**

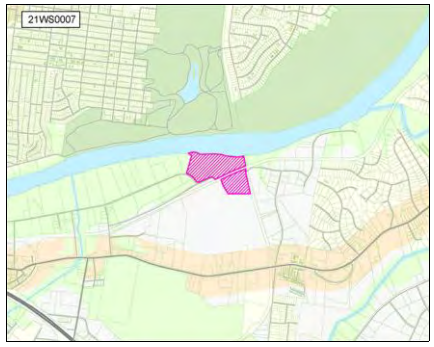
Condition, Planning context, Project need

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS, OVERALL PLANT EXPANSION

Capital group **Mayor's Priority: Works** *Council Districts:* **15, 19**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$777,950,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$161,025	$212,325	$371,025	$11,525	$11,025	$11,025
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0008 — Resubmitted-In Progress

K.R. HARRINGTON WATER TREATMENT PLANT

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Prosperity Neighborhoods

Efficient government criteria	**Medium**

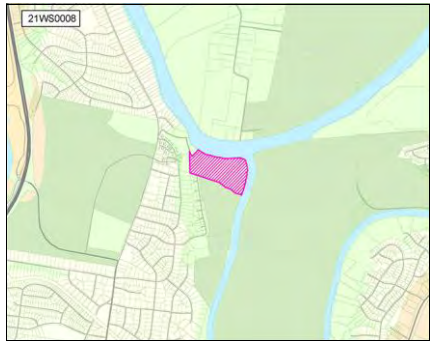
Condition, Planning context, Project need

REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

Capital group **Mayor's Priority: Works** *Council Districts:* **15, 19**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$37,200,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$27,825	$1,875	$1,875	$1,875	$1,875	$1,875
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0009 — Resubmitted-In Progress

RESERVOIRS

Project Type	**Single asset**
Asset Type	**Equipment**
Guiding Principles	**Low**

Prosperity Neighborhoods

Efficient government criteria	**Medium**

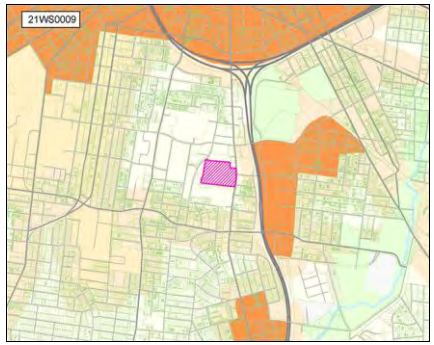
Condition, Planning context, Project need

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$18,800,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$3,300	$8,750	$750	$3,750	$1,500	$750
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0010 Resubmitted-In Progress

WATER & WASTEWATER PUMPING STATIONS

Project Type **Single asset**
Asset Type **Equipment**
Guiding Principles **Low**

Prosperity Neighborhoods

Efficient government criteria **Medium**
Condition, Planning context, Project need

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$43,154,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$6,245	$6,635	$7,191	$7,493	$7,655	$7,935
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-In Progress

LABORATORY

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

Prosperity Neighborhoods

Efficient government criteria **Medium**
Condition, Planning context, Project need

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS & PROGRAMATIC LEAD AND COPPER SERVICE LINE REPLACEMENT

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$61,170,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$10,600	$10,150	$10,120	$10,100	$10,100	$10,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 Resubmitted-In Progress

CENTRAL WASTEWATER TREATMENT PLANT

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

Prosperity Neighborhoods Environment

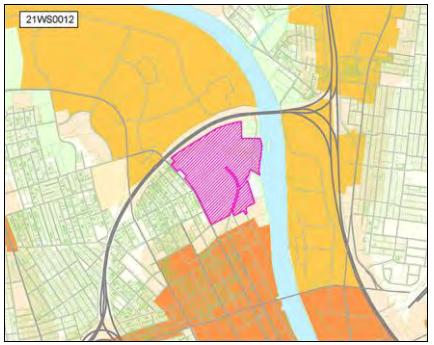
Efficient government criteria **High**
Condition, Planning context, Project need

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$121,351,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$14,605	$13,723	$33,444	$23,258	$18,190	$18,131
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013 Resubmitted-In Progress

WHITES CREEK WASTEWATER TREATMENT PLANT

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity Neighborhoods Environment

Efficient government criteria	**High**

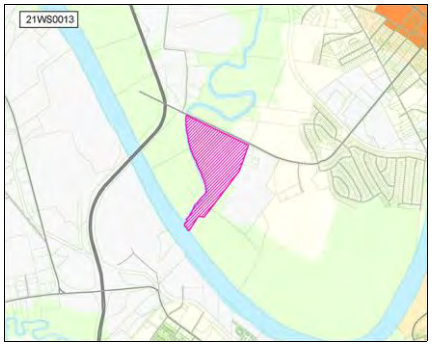
Condition, Planning context, Project leveraging, Project need

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Capital group **Mayor's Priority: Works** *Council District:* **1**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$139,140,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$5,045	$4,610	$18,260	$80,955	$15,085	$15,185
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0014 Resubmitted-In Progress

DRY CREEK WASTEWATER TREATMENT PLANT

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity Neighborhoods Environment

Efficient government criteria	**Medium**

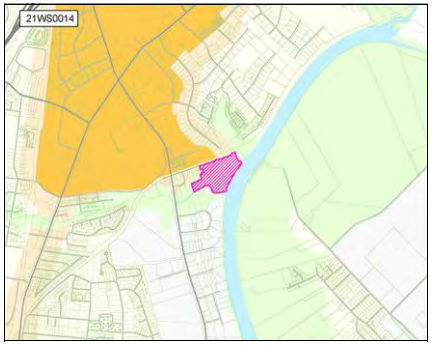
Condition, Planning context, Project need

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Capital group **Mayor's Priority: Works** *Council District:* **10**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$46,297,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$6,010	$6,475	$4,397	$6,355	$11,445	$11,615
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0015 Resubmitted-In Progress

SECURITY

Project Type	**Asset protection**
Asset Type	**Facilities**
Guiding Principles	**Low**

Prosperity Nashville

Efficient government criteria	**Medium**

Condition, Planning context, Project need

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$3,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$500	$500	$500	$500	$500	$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0016 Resubmitted-In Progress

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Project Type **Contingency**
Asset Type **Other**
Guiding Principles **Low**



Efficient government criteria **Medium**
Project need

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$30,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$13,250,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$1,350	$4,200	$750	$2,000	$1,300	$3,650
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018 Resubmitted-In Progress

CUSTOMER CARE CENTER

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



Efficient government criteria **High**
Condition, Planning context, Project need

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$198,450,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$13,025	$13,025	$13,025	$63,175	$83,100	$13,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019 Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**



Efficient government criteria	**High**

Condition, Planning context, Project need

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$25,829,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$3,540	$4,485	$4,422	$4,467	$4,456	$4,459
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-In Progress

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**



Efficient government criteria	**Medium**

Condition, Planning context, Project need

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$223,399,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$40,697	$38,261	$36,392	$34,028	$36,739	$37,282
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-In Progress

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Prosperity Neighborhoods Nashville

Efficient government criteria	**High**

Condition, Planning context, Project leveraging, Regional collaboration

WATER DISTRIBUTION PROJECTS

Concept Map Aligned with NashvilleNext

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$744,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$71,500	$118,000	$138,000	$134,000	$137,500	$145,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects

Map note:
Map reflects major priority project areas.



21WS0022 Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$142,500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$51,000	$39,500	$17,000	$5,000	$15,000	$15,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

17WS0001 Resubmitted-In Progress

Project Type Capital program

Asset Type Other

Guiding Principles Medium

Prosperity Neighborhoods Environment Nashville

Efficient government criteria High

Planning context, Project need, Resource leveraging

STORMWATER - HOME BUYOUT

Concept Map Green Network

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth. FEMA/TEMA Participation.

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
$21,600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	$3,600	$3,600	$3,600	$3,600	$3,600	$3,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001

Repetitive flood buyout program



Map note:
Map reflects generalized areas of repetitive flood damage.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET

Project Type	**Single asset**
Asset Type	**Fleet**
Guiding Principles	**Low**



Efficient government criteria	**High**

Condition, Planning context, Project need

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$6,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0023 Resubmitted-In Progress

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Project Type	**Single asset**
Asset Type	**Planning**
Guiding Principles	**Low**



Efficient government criteria	**High**

Condition, Planning context, Project leveraging

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$9,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Enterprise Funds	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

25WS0001 Resubmitted-Not Started

EAST BANK SEWER PUMP STATION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**



Efficient government criteria	**Medium**

Project need, Resource leveraging

MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$51,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed Revenue Bonds	$26,000	$15,000	$10,000			
Phase	All stages	All stages	All stages			

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map | Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Prosperity Neighborhoods | Nashville

Efficient government criteria	**High**

Condition, Planning context, Project need

MAJOR CAPITAL CONSTRUCTION

Capital group **Mayor's Priority: Works**

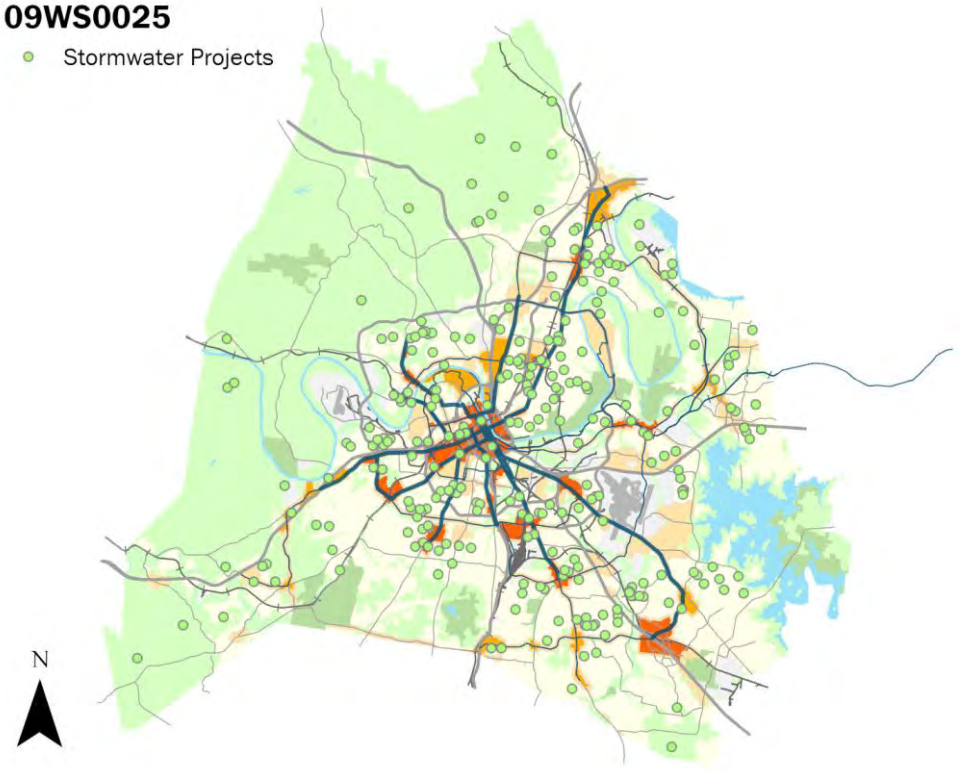
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$96,120,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$16,020	$16,020	$16,020	$16,020	$16,020	$16,020
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0025

Stormwater capital construction



Map note:
Map reflects major priority project areas.

09WS0027 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Prosperity Neighborhoods Nashville

Efficient government criteria High
Condition, Planning context, Project need

STORMWATER - ENGINEERING

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$24,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

14WS0001 Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Prosperity Neighborhoods Environment Nashville

Efficient government criteria Medium
Planning context, Project need, Resource leveraging

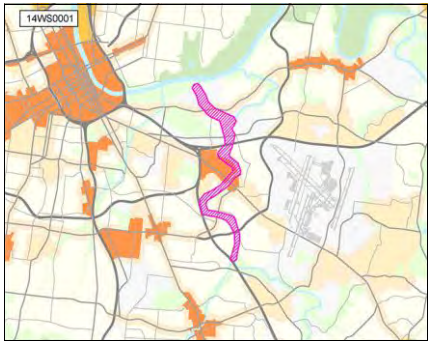
STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group **Mayor's Priority: Works** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$2,000	$1,000	$1,000	$1,000	$1,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map Green Network



19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

25WS0002 Resubmitted-Not Started

Project Type Capital program

Asset Type Infrastructure

Guiding Principles Low

Prosperity Neighborhoods Nashville

Efficient government criteria High

Condition, Planning context, Project need

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

Concept Map Aligned with NashvilleNext

May include : East Nashville Area 1 (FY28), Shelby Park D (FY28), Richland Creek A Basin(FY29), East Nashville Area 4 (FY30)

Capital group **Mayor's Priority: Works**

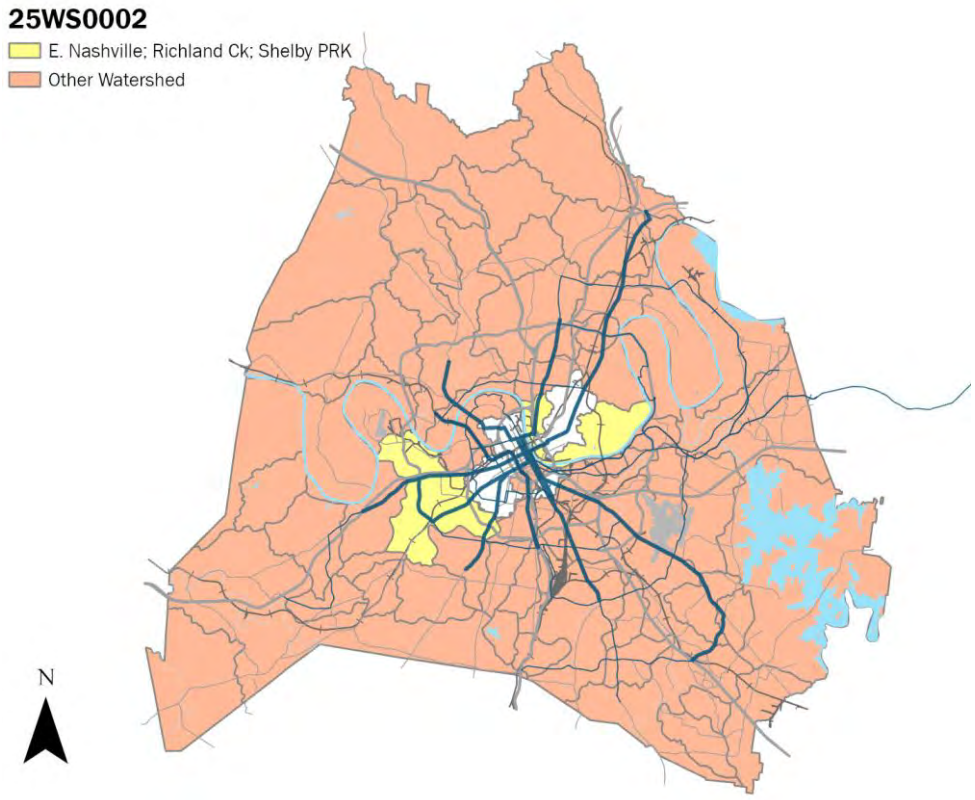
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$40,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$10,000	$10,000	$10,000	$10,000		
Phase	All stages	All stages	All stages	All stages		

Map of sub-projects for 25WS0002

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS



Facilities & technology

Administrative	III-170
County Clerk	III-172
Finance	III-173
General Hospital	III-174
General Services	III-181
Health	III-190
Information Technology Services	III-191
Metro Action Commission	III-195
Social Services	III-197
Waste Services	III-198

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$260,500,000**	$260,500,000						
Miscellaneous Funds	**$25,000,000**	$25,000,000						
Proposed 4% Funds	**$5,000,000**	$5,000,000						

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Capital Contingency Funds for General Government Projects

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$20,000							$20,000

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$25,000							$25,000
M	**Proposed 4% Funds**	$5,000							$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
A	**Miscellaneous Funds**	$25,000							$25,000
C	**Proposed G.O. Bonds**	$25,000							$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$15,000							$15,000

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES

Status: Not started
MPC rec priority: B
Dept priority: 1003

Strategic Public Property Planning, Acquisitions and Related Activities

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$15,000							$15,000

Tax District: GSD

23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE

Status: Not started
MPC rec priority: B
Dept priority: 1002

Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$100,000							$100,000

Tax District: GSD

23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE

Status: Not started
MPC rec priority: B
Dept priority: 1002

Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$30,000							$30,000

Tax District: GSD

23AD0008 AFFORDABLE HOUSING

Status: In progress
MPC rec priority: B
Dept priority: 1003

Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$25,000							$25,000

Tax District: GSD

24AD0001 HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN

Status: Not started
MPC rec priority: B
Dept priority: 1003

Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$500							$500

Tax District: GSD

25AD0001 ENTERPRISE PAYMENT PLATFORM

Status: Not started
MPC rec priority: B
Dept priority: 1003

Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$5,000							$5,000

Tax District: GSD

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$2,000,000**	$2,000,000						

17CL0002 COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$2,000							$2,000

Finance

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$7,500,000**	$7,500,000						

26FI0001 Oracle Cloud Migration Out of Scope Functionalities

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

Suporting out of scope functionalities for Metro Nashville's Oracle Cloud Migration that was not included within the original implementation plan.

Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$7,500							$7,500

General Hospital

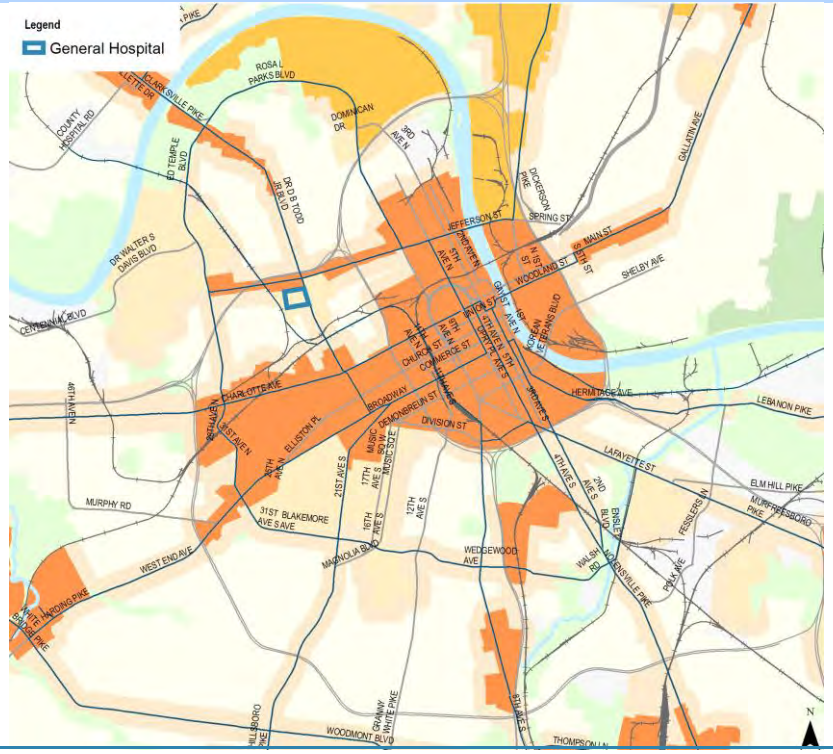
Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$17,925,700**	$17,925,700						
Proposed 4% Funds	**$14,465,700**	$14,465,700						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
176	23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	1002	N	$800						
176	23GH0013	SURGICAL BEDS	1002	N	$500						
176	23GH0023	HOT WATER TANKS - REPLACE	1002	N	$180						
176	24GH0001	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.	1002	N	$3,000						
177	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	$740						
177	24GH0004	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	1002	N	$1,000						
177	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	$190						
177	24GH0007	GE ULTRASOUND	1002	N	$108						
177	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	$1,340						
178	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	$600						
180	26GH0001	GENERAL HOSPITAL - SECURITY	1002	N	$920						
180	27GH0001	SURGICAL INSTRUMENTS - REPLACEMENT	1002	N	$1,000						
176	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	1003	N	$7,600						
178	24GH0015	CART WASHER	1003	N	$174						
178	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	$190						
178	24GH0016	PATIENT ROOMS - WAITING ROOMS - FURNITURE	1003	N	$1,246						
178	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	1003	N	$304						
179	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	$310						
179	24GH0018	MRI INFUSION PUMP	1003	N	$90						
179	24GH0019	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	1003	N	$314						
179	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	$300						
179	25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	$2,500						
179	25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	$960						
180	25GH0004	GENERAL HOSPITAL - REMODEL AND REFURBISH	1003	N	$4,800						
180	26GH0002	OPERATING ROOM - EQUIPMENT & UPGRADES	1003	N	$3,000						
180	26GH0003	PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT	1003	N	$224						

Map of General Hospital



17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Council **12** of 187

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, Equipment, Roof Repairs, Elevators, OR/LD Ground Fault System, etc.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$3,800							$3,800
M Proposed 4% Funds	$3,800							$3,800

Tax District **GSD**

23GH0011 HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Replace Current AHUs, Pan Condensation Basins, and an Engineering Design Study

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$400							$400
M Proposed 4% Funds	$400							$400

Tax District **GSD**

23GH0013 SURGICAL BEDS

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Surgical Beds

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$250							$250
M Proposed 4% Funds	$250							$250

Tax District **GSD**

23GH0023 HOT WATER TANKS - REPLACE

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Hot Water Tanks - Replace

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$90							$90
M Proposed 4% Funds	$90							$90

Tax District **GSD**

24GH0001 GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.

Status **In progress**
MPC rec priority **N**
Dept priority **1002**

IT Improvements, Equipment and Upgrades

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500
M Proposed 4% Funds	$1,500							$1,500

Tax District **GSD**

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

For Inpatient Chemistry Lab Panels

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$370							$370
M Proposed 4% Funds	$370							$370

24GH0004 CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS

Portable clinical workstations for patient rounds - handheld devices and carts.

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$500							$500
M Proposed 4% Funds	$500							$500

24GH0006 CARDIOSAVE BALLOON PUMP

Balloon Pump for Cardio vascular procedures

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$95							$95
M Proposed 4% Funds	$95							$95

24GH0007 GE ULTRASOUND

Ultrasound Device for Scanning Patients

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$54							$54
M Proposed 4% Funds	$54							$54

24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT

Update Cardiology Equipment - Merge Hemodynamic System, FFR, Echo Systems, and C-Arm

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$670							$670
M Proposed 4% Funds	$670							$670

24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN

Hematology Analyzer to perform CBCs which is the most ordered blood lab test

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$300							$300
M Proposed 4% Funds	$300							$300

24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM

Computerized detection system to eliminat human error in endoscope hook-ups.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$152							$152
M Proposed 4% Funds	$152							$152

24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION

Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$95							$95
M Proposed 4% Funds	$95							$95

24GH0015 CART WASHER

A Washer for Surgical Instrument Carts as well as surgical instruments

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$88							$88
M Proposed 4% Funds	$88							$88

24GH0016 PATIENT ROOMS - WAITING ROOMS - FURNITURE

Patient Rooms and Waiting Rooms - Furniture and Fixtures

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$623							$623
M Proposed 4% Funds	$623							$623

24GH0017 ELECTRONIC TEMP & HUMIDITY CONTROL

System in operating rooms for monitoring room temperature and humidity control and 2nd Floor Endo Humidifier

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$155							$155
M Proposed 4% Funds	$155							$155

24GH0018 MRI INFUSION PUMP

Infusion Pump that allows Chemotherapy Patients to have MRI Scans

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$45							$45
M Proposed 4% Funds	$45							$45

24GH0019 INFANT ABDUCTION ALARM AND UPDATE CAMERAS

System for alerting to possible infant abductions and update cameras and NICU cameras

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$157							$157
M Proposed 4% Funds	$157							$157

24GH0022 PNEUMATIC TUBE STATIONS

Air tube system for transporting lab samples and specimen delivery throughout the hospital

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$150							$150
M Proposed 4% Funds	$150							$150

25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

One System and 400+ phone sets for on and offsite access - security and call management

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$2,500							$2,500

25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS

Full set of telemetry monitors and head systems for ER, IP and OR areas

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$960							$960

25GH0004 GENERAL HOSPITAL - REMODEL AND REFURBISH

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers, front lobby area, doors, etc.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$2,400							$2,400
M Proposed 4% Funds	$2,400							$2,400

Tax District **GSD**

26GH0001 GENERAL HOSPITAL - SECURITY

Status **In progress**
MPC rec priority **N**
Dept priority **1002**

Weapon Detection Equipment in ER. Camera Upgrades (25 per year) and Security in Medication Room

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$460							$460
M Proposed 4% Funds	$460							$460

Tax District **GSD**

26GH0002 OPERATING ROOM - EQUIPMENT & UPGRADES

Status **In progress**
MPC rec priority **N**
Dept priority **1003**

OR - Equipment, Instruments - Replacement and Upgrades

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500
M Proposed 4% Funds	$1,500							$1,500

Tax District **GSD**

26GH0003 PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

Status **In progress**
MPC rec priority **N**
Dept priority **1003**

Equipment - New and Replace for Physical Therapy, Same Day, School, and Urology Clinic

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$112							$112
M Proposed 4% Funds	$112							$112

Tax District **GSD**

27GH0001 SURGICAL INSTRUMENTS - REPLACEMENT

Status **New**
MPC rec priority **N**
Dept priority **1002**

Ongoing Replacement of Surgical Instruments that do not meet Regulatory Requirements

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$500							$500
M Proposed 4% Funds	$500							$500

Tax District **GSD**

General Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$2,358,851,500**	2,208,851,500		$150,000,000				

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
183	20GS0001	OFM fleet replacement funding	1002	B	$27,818						
183	17GS0006	ROOFING / ENVELOPE REPAIRS	1002	B	$20,000						
183	20GS0002	Building Operations Major Maintenance	1002	B	$30,000						
183	19GS0014	PEG Studio Relocation	1002	B	$20,000						
183	17GS0007	LIFE, HEALTH, SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	$20,000						
184	21GS0001	New/Unanticipated facility planning, site evaluation,restoration/renovations, relocation and real property acquisitions	1002	B	$60,000						
184	21GS0005	Project Close Out	1002	B	$10,000						
184	21GS0006	Fuel Site Upgrade	1002	B	$10,000						
184	20GS0006	MSE relocation	1002	B	$200,000						
184	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	$250,000						
185	23GS1006	Real Estate Planning	1002	B	$10,000						
185	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	$30,000						
185	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	$10,000						
186	26GS0001	DCSO Replacement Facility	1002	B	$350,000		$150,000				
187	27GS0001	Decommissioning of existing Juvenile Justice Center (JJC)	1002	B	$2,500						
187	27GS0003	Downtown Real Estate Acquisition and Development	1002	B	$200,000						
187	27GS0005	South 5th Fuel Site Upgrade	1002	B	$1,000						
188	19GS0008	Woodbine Replacement Clinic	1002	B	$50,000						
188	19GS0005	Juvenile Justice Center	1002	B	$138,000						
188	19GS0004	ECC/OEM new facility	1002	B	$150,000						
183	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	$10,000						
183	20GS0003	OFM Fleet Additions	1003	B	$29,033						
184	20GS0007	New MNPD/DCSO firing range at Police Training Academy	1003	B	$80,000						
184	23GS1001	Council Office and Chamber Renovation	1003	B	$10,000						
185	23GS1007	Renovation of Old Bellevue Library	1003	B	$30,000						
185	24GS0001	NDOT Campus	1003	B	$200,000						
185	23GS1005	MNPD HQ / Family Safety Center final build-out and acquisition of real estate for parking	1003	B	$20,000						
186	25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	B	$5,500						
186	25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	B	$25,000						
186	25GS0003	MNPD Vehicle Impound Lot - Design & Build	1003	B	$25,000						
186	26GS0002	Real Estate Asset System - Development & Implementation	1003	B	$3,000						
186	26GS0003	Southeast Davidson - Shell Space Build Out	1003	B	$20,000						
187	27GS0004	Airways - MNPD	1003	B	$4,000						
189	20GS0008	Global Mall - Master Plan and Implementation	1003	B	$75,000						
189	26GS0004	Multipurpose Brick Church Pike Building	1003	B	$80,000						
187	27GS0002	Agricultural Extension Educational Garden	1004	B	$3,000						

17GS0006 ROOFING / ENVELOPE REPAIRS

Roofing and envelope repairs and/or replacements

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$20,000							$20,000

17GS0007 LIFE, HEALTH, SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$20,000							$20,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

19GS0014 PEG Studio Relocation

Funding needed to relocate PEG Studio

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$20,000							$20,000

20GS0001 OFM fleet replacement funding

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$27,818							$27,818

20GS0002 Building Operations Major Maintenance

Funding for both planned and unplanned major maintenance items at Metro facilities.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$30,000							$30,000

20GS0003 OFM Fleet Additions

Additional vehicles requested by using departments mainly for additional employees and increased services.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$29,034							$29,034

20GS0006 MSE relocation

Status: In progress
MPC rec priority: B
Dept priority: 1002
Tax District: GSD

MSE relocation. Includes planning, design, construction, real estate acquisition and move related costs.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$200,000							$200,000

20GS0007 New MNPD/DCSO firing range at Police Training Academy

Status: In progress
MPC rec priority: B
Dept priority: 1003
Tax District: GSD

New MNPD/DCSO firing range at Police Training Academy

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$80,000							$80,000

21GS0001 New/Unanticipated facility planning, site evaluation,restoration/renovations, relocation and real property acquisitions

Status: In progress
MPC rec priority: B
Dept priority: 1002
Tax District: GSD

Funds for new/unanticipated facility planning, site evaluation, unexpected, restoration/renovations, relocation and real property acquisitions.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$60,000							$60,000

21GS0005 Project Close Out

Status: In progress
MPC rec priority: B
Dept priority: 1002
Tax District: GSD

Funding to be used to close out capital projects

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

21GS0006 Fuel Site Upgrade

Status: Not started
MPC rec priority: B
Dept priority: 1002
Tax District: GSD

Funds needed to upgrade fuel site at former KMart/Food Lion location. Includes both fossil fuel and electric vehicle charging.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

23GS1001 Council Office and Chamber Renovation

Status: Not started
MPC rec priority: B
Dept priority: 1003
Tax District: GSD

To renovate the Council Office and reconfigure Council Chambers

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

23GS1004 Fire Station 2/Former DCSO Detention Center Site Development

Status: In progress
MPC rec priority: B
Dept priority: 1002
Tax District: GSD

Development at Fire Station 2/former DCSO Detention Center

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$250,000							$250,000

23GS1005 MNPD HQ / Family Safety Center final build-out and acquisition of real estate for parking

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

To complete space at MNPD Headquarters/Family Safety Center including shell space and acquisition of additional property for parking

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$20,000							$20,000

Tax District **GSD**

23GS1006 Real Estate Planning

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Real estate planning

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

Tax District **GSD**

23GS1007 Renovation of Old Bellevue Library

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Renovation and programming of existing structure

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$30,000							$30,000

Tax District **GSD**

24GS0001 NDOT Campus

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Planning, design, development, construction and real estate acquisition for a campus of similar services

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$200,000							$200,000

Tax District **GSD**

24GS0002 POL Mounted Patrol Construction - Phase 3

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

POL Mounted Patrol Construction - Phase 3

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

Tax District **GSD**

24GS0003 Renovation/Relocation - Fulton Campus

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

To renovate and relocate various department space at Fulton Campus. Includes planning, design, and construction.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$30,000							$30,000

Tax District **GSD**

25GS0001 Energy Management, Renewable Energy, and Sustainability

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

To support sustainability program and progress toward citywide environmental goals. To include, but not limited to: energy efficiency/ conservation measures, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$5,500							$5,500

Tax District **GSD**

25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$25,000							$25,000

Tax District **GSD**

25GS0003 MNPD Vehicle Impound Lot - Design & Build

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

The design and build of a Police Dept Vehicle Impound Lot

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$25,000							$25,000

Tax District **GSD**

26GS0001 DCSO Replacement Facility

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of adjacent facilities.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$350,000		$150,000					$500,000

Tax District **GSD**

26GS0002 Real Estate Asset System - Development & Implementation

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate inventory, use and status of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, with anticipated integrations and dashboards that reflect capital projects, maintenance projects, Property Appraiser Records, and Clerk records.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$3,000							$3,000

Tax District **GSD**

26GS0003 Southeast Davidson - Shell Space Build Out

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Buildout of lower level of the Southeast Davidson Library and Community Center building.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$20,000							$20,000

Tax District **GSD**

27GS0001 Decommissioning of existing Juvenile Justice Center (JJC)

Status **New**
MPC rec priority **B**
Dept priority **1002**

Decommissioning and demolition of existing JJC facility after relocation to new NYCE facility.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C **Proposed G.O. Bonds**	$2,500							$2,500

Tax District **GSD**

27GS0002 Agricultural Extension Educational Garden

Status **New**
MPC rec priority **B**
Dept priority **1004**

The funds will be used for Planning, designing, clearing, construction, infrastructure installation, site development, finishing, and planting on the McGavock site to make it suitable for this agricultural educational use.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C **Proposed G.O. Bonds**	$3,000							$3,000

Tax District **GSD**

27GS0003 Downtown Real Estate Acquisition and Development

Status **New**
MPC rec priority **B**
Dept priority **1002**

Plan, design, acquire and construct real estate facilities for Metro agencies providing services in the central downtown Nashville market area to include but not be limited to replacing major real estate leases with owned real estate

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C **Proposed G.O. Bonds**	$200,000							$200,000

Tax District **GSD**

27GS0004 Airways - MNPD

Status **New**
MPC rec priority **B**
Dept priority **1003**

Build-out and FF&E of MNPD leased space

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C **Proposed G.O. Bonds**	$4,000							$4,000

Tax District **GSD**

27GS0005 South 5th Fuel Site Upgrade

Status **New**
MPC rec priority **B**
Dept priority **1002**

Funds needed to update South 5th fuel site

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C **Proposed G.O. Bonds**	$1,000							$1,000

Tax District **GSD**

19GS0004 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Prosperity Neighborhoods Nashville

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

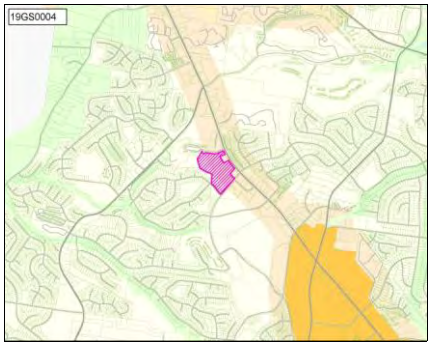
New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group **Mayor's Priority: Works** *Council District:* **28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$150,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$150,000					
Phase	Build/Purchase					

Increased revenue or savings to operating budget each year: ($140,600)

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Opportunity Nashville

Efficient government criteria High

Condition, Planning context, Project leveraging, Project need

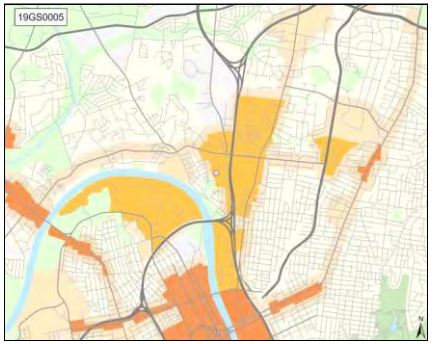
JUVENILE JUSTICE CENTER

New facility for Juvenile Justice Center - All Phases including cost for schedule acceleration and additional housing units

Capital group **Mayor's Priority: Works** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$138,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$138,000					
Phase	All stages					

Concept Map Lower tier Center or Corridor



19GS0008 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Opportunity Neighborhoods Nashville

Efficient government criteria High

Condition, Project need

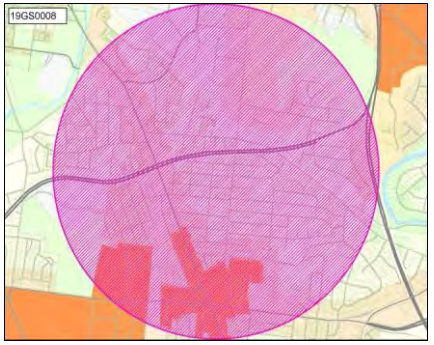
WOODBINE REPLACEMENT CLINIC

New Woodbine Replacement Clinic. Includes acquisition of land and/or existing building, renovation, and/or new-construction.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027
Council priority **15** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$50,000					
Phase	All stages					

Concept Map Aligned with NashvilleNext



20GS0008 Resubmitted-In Progress

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Project Type	**Study or plan**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity

Efficient government criteria **Low**

Project leveraging, Resource leveraging

Global Mall - Master Plan and Implementation

Capital group **Mayor's Priority: Works**

Council District: **32**

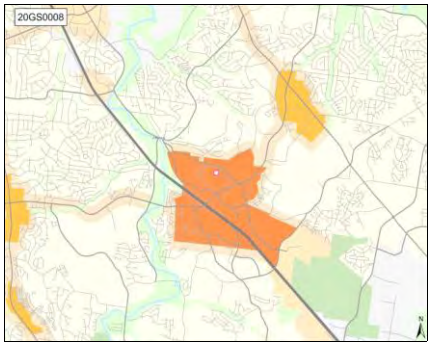
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **3** out of 187

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$75,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$75,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



26GS0004 Resubmitted-In Progress

MULTIPURPOSE BRICK CHURCH PIKE BUILDING

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Neighborhoods Environment Nashville

Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

Design, Site Work, Construction of an Overnight Shelter and Other Facilities.

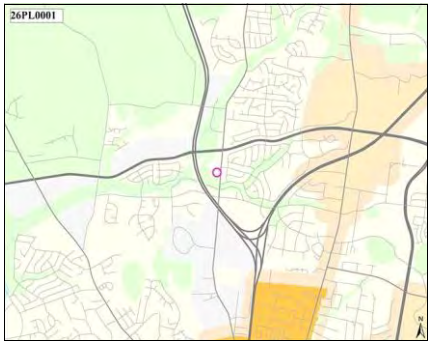
Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$80,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$80,000					
Phase	All stages					

Concept Map Supports existing conditions



Health

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$82,000,000**	$82,000,000						

20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center. Lentz is currently operated by General Services and occupied by the Health Department.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$1,000							$1,000

Tax District **GSD**

21HD0002 BUILD-OUT OF MEDICAL EXAMINER'S BUILDING

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Due to the Increase in case loads and the population growth of surrounding counties; the Medical Examiner's Building needs additional space for operations. Metro currently leases the building from the State.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$1,000							$1,000

Tax District **GSD**

24HD0001 NEW METRO ANIMAL CARE AND CONTROL FACILITY

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Council **1** of 187

Design and construction for replacement of current MACC shelter

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$80,000							$80,000

Tax District **GSD**

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$59,523,800**	$59,023,800	$500,000					

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
192	24IT0002	Expanding Communication Tools for MNPD & NFD due to additional staff hires	1002	N	$1,850						
194	27IT0002	Year 1 Radio System Contract Infrastructure and Subscriber Upgrades	1002	N	$13,635						
194	27IT0001	Data Center Pod Upgrade	1002	N	$5,778	$500					
192	25IT0002	Backup Data Center Site Build	1003	N	$11,000						
192	25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	$790						
192	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1003	N	$1,250						
192	19IT0006	Network Upgrade for Backup Data Center	1003	N	$15,000						
193	26IT0004	Expertise and Resources for Metro Construction and Technology Projects	1003	N	$2,600						
193	26IT0001	Enterprise Data Skills Training Program	1003	N	$495						
193	25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	$1,000						
193	25IT0006	Capital Project Management System (CPMS) Phase 3 implementation	1003	N	$3,000						
193	25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	$575						
194	27IT0005	Support How Metro Works Through Cellular DAS systems	1003	N	$750						
194	27IT0004	Application Whitelisting for Endpoints	1003	N	$750						
194	27IT0003	Copper Services Migration	1003	N	$550						

19IT0006 Network Upgrade for Backup Data Center

Status: Not started
MPC rec priority: N
Dept priority: 1003

Enhancing the backup Data Center for Metro and Public Safety departments with new network equipment. This gear is key for a reliable, fast connection that keeps data safe and makes sure services are always on, even if there's a problem at the main data center. Running this project alongside Public Safety's buildout means we can make sure everything works together.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$15,000							$15,000

Tax District: GSD

23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

Status: In progress
MPC rec priority: N
Dept priority: 1003

This program expands the Metro private fiber optic network to support public safety, transportation, and departmental connectivity needs. It extends fiber to field infrastructure such as traffic signals, cameras, wireless devices, and digital signage. The initiative reduces reliance on leased circuits, improves fault tolerance through route diversity, and provides scalable enterprise connectivity.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,250							$1,250

Tax District: GSD

24IT0002 Expanding Communication Tools for MNPD & NFD due to additional staff hires

Status: Not started
MPC rec priority: N
Dept priority: 1002

This project funds additional 800MHz two-way radios for the growing numbers of Nashville's police and fire department staff and their vehicles. It ensures our first responders can communicate effectively, enhancing public safety.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,850							$1,850

Tax District: GSD

25IT0001 Secure Access Management Solution for System and Server Administrators

Status: Not started
MPC rec priority: N
Dept priority: 1003

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someo special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$790							$790

Tax District: GSD

25IT0002 Backup Data Center Site Build

Status: Not started
MPC rec priority: N
Dept priority: 1003

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$11,000							$11,000

Tax District: GSD

25IT0003 Metro Enterprise Network Design and Architecture Planning

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$575							$575

Tax District **GSD**

25IT0006 Capital Project Management System (CPMS) Phase 3 implementation

Status **In progress**
MPC rec priority **N**
Dept priority **1003**

CPMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 3 will be any n ew departments (MNPS has been requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 such as CIB tracking for Planning.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$3,000							$3,000

Tax District **GSD**

25IT0007 Cloud based business continuity and disaster recovery solution.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

This will provide the base for a cloud business continuity and disaster recovery solution.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

Tax District **GSD**

26IT0001 Enterprise Data Skills Training Program

Status **In progress**
MPC rec priority **N**
Dept priority **1003**

This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy and analytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the skills of our workforce in three key areas essential to improving data- driven decision-making, transparency, and innovation within government operations: Tableau Training, Data Skills Assessment and Training, and AI Skills Development.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$495							$495

Tax District **GSD**

26IT0004 Expertise and Resources for Metro Construction and Technology Projects

Status **In progress**
MPC rec priority **N**
Dept priority **1003**

This project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new construction projects and critical end-of-life (EOL) technology upgrades. These staff members oversee the design a nd implementation of IT infrastructure for key departmental initiatives, including the CHYM project, Metro's ongoing growth initiatives, and technology deployments for public safety, transportation, and other essential services.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$2,600							$2,600

Tax District **GSD**

27IT0001 Data Center Pod Upgrade

Status **New**
MPC rec priority **N**
Dept priority **1002**

This project replaces end of life switching infrastructure in Data Center Pods 4 and 5 supporting public safety, justice, and transit systems. It upgrades top of rack switches, Justice core switches, and spine line cards to restore vendor support, increase rack bandwidth from 20 Gbps to 200 Gbps, and improve resiliency. The upgrade positions Metro to meet projected growth over the next five to seven years.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$5,778	$500						$6,278

Tax District **GSD**

27IT0002 Year 1 Radio System Contract Infrastructure and Subscriber Upgrades

Status **New**
MPC rec priority **N**
Dept priority **1002**

Year 1 of a five-year agreement to upgrade Metro's 800MHz simulcast radio system. This phase replaces end of life monitoring infrastructure, implements secure key management, upgrades dispatch consoles and logging systems for AES encryption, and performs targeted subscriber radio upgrades. The project improves reliability, security, and interoperability for Public Safety and Public Service communications.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$13,636							$13,636

Tax District **GSD**

27IT0003 Copper Services Migration

Status **New**
MPC rec priority **N**
Dept priority **1003**

This project will transition Metro's legacy copper telecommunications services to modern, supportable platforms. Each service will be evaluated to determine the appropriate replacement technology based on operational requirements, resiliency, and long term sustainability. The effort includes procurement and installation of required hardware, implementation support, and necessary cabling modifications to ensure continuity of service while eliminating obsolete infrastructure.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$550							$550

Tax District **GSD**

27IT0004 Application Whitelisting for Endpoints

Status **New**
MPC rec priority **N**
Dept priority **1003**

This project will enhance our cyber security framework by implementing an endpoint application whitelisting solution. Application whitelisting is used to ensure only certain applications in an organization run on computer systems. The need for this capability has been called out as a finding in several recent information security assessments as well as on our cyber risk insurance intake application. This capability is strongly recommended in numerous frameworks and is considered a foundational component of a zero-trust strategy.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$750							$750

Tax District **GSD**

27IT0005 Support How Metro Works Through Cellular DAS systems

Status **New**
MPC rec priority **N**
Dept priority **1003**

This project deploys commercial grade cellular distributed antenna systems in major Metro facilities to improve indoor voice and data coverage for employees and the public. The systems will support all major carriers and enhance 4G LTE and 5G connectivity. Reliable cellular service improves daily operations, public access to services, and emergency communications readiness.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	Proposed G.O. Bonds	$750							$750

Tax District **GSD**

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$71,250,000**	$71,250,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
195	27AC0003	Susan Gray Center - Geological Study and Foundation Repairs	1002	B	$1,000						
195	27AC0002	Replacement, Remodel, and Relocate MAC Facilities	1002	B	$60,000						
195	27AC0001	Facility Critical Assessment	1002	B	$250						
196	27AC0004	Nutrition and Food Services Commercial Kitchen	1002	B	$10,000						

27AC0001 Facility Critical Assessment

Status **New**
MPC rec priority **B**
Dept priority **1002**

Assess all HS/EHS buildings' infrastructure and systems to determine critical viability to meet the needs of the program. Berry Head Start has been completed 3/2026. North, Richland, & Tom Joy are next for the assessment. The remaining locations will follow.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$250							$250

Tax District **GSD**

27AC0002 Replacement, Remodel, and Relocate MAC Facilities

Status **New**
MPC rec priority **B**
Dept priority **1002**

To replace, remodel, or relocate HS/EHS facilities using existing land or acquiring new land for development projects. A complete strategic plan would be formulated after the completion of the FCA in partnership with general services. Potential Projects: Berry HS, North HS, Parent Training Center, Richland HS, Tom Joy HS, and a new location based on heat maps and projected family migration.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$60,000							$60,000

Tax District **GSD**

27AC0003 Susan Gray Center - Geological Study and Foundation Repairs

Status **New**
MPC rec priority **B**
Dept priority **1002**

A Geological Study to determine foundation sinking of building causing floor unlevel, cracks in walls, and doors out of alignment

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$1,000							$1,000

Tax District **GSD**

27AC0004 Nutrition and Food Services Commercial Kitchen

Status **New**
MPC rec priority **B**
Dept priority **1002**

To construct a new centralized state of the art Kitchen to replace the old North Head Start Kitchen. The location would either remain at the North site or a centralized location with at least 3 acres at a minimum. The kitchen provides nutrition services for 7 HS/EHS centers through the Child and Adult Food Program as well as 89 Summer Food Sites providing more than 77,000 meals.

Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

Social Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$772,500**	$772,500						

09HR0001 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$773							$773

Waste Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$93,000,000**	$93,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
198	**26WW0003** Waste Services - Buzzard Hollow Convenience Center	1002	B	$15,000						
198	**26WW0001** Department of Waste Services - New Operations Building	1002	B	$30,000						
199	**27WW0001** Warming Bays for Refuse Trucks	1002	B	$4,000						
198	**26WW0002** Waste Services - Materials Recovery Facility (MRF)	1003	B	$30,000						
199	**26WW0005** Garbage Trucks and Recycling Trucks - Replace	1003	B	$3,000						
199	**26WW0004** Waste Services - Transfer Station	1003	B	$11,000						

26WW0001 Department of Waste Services - New Operations Building

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

The Department of Waste Services needs a facility to serve as the operational base for all of its employees. The building should provide adequate space to accommodate locker rooms, breakrooms, full kitchen, training room, dispatch area, truck bays to provide half bay shelter and eletrical connections, as well as a light duty wash area. The building should be able to accomodate the department in providing multiple areas for meeting and training space to support both employee and public training events.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C **Proposed G.O. Bonds**	$30,000							$30,000

Tax District **USD**

26WW0002 Waste Services - Materials Recovery Facility (MRF)

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Metro Nashville does not have the infrastructure to support an expanded recycling program to reduce landfill capacity and meet the 90% diversion zero waste goal. The current contractor processes bottles, jugs, and cardboard, Building a facility to process more commodities (glass, 3-7 plastics, or cartons) will support waste diversion goals while generating revenue. This investment, enhanced by automation, can be offset by revenue from recyclable sales and partnerships with surrounding counties.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C **Proposed G.O. Bonds**	$30,000							$30,000

Tax District **USD**

26WW0003 Waste Services - Buzzard Hollow Convenience Center

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

This project repurposes the site of a former landfill to be used as a Metro Convenience Center located in the Bellevue area of Nashville. The Convenience Center will also provide ample space for a recycling education center to host school groups and residents for educational programming and composting workshops.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C **Proposed G.O. Bonds**	$15,000							$15,000

Tax District **USD**

26WW0004 Waste Services - Transfer Station

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Metro Nashville does not own a transfer station or any significant infrastructure to support the transport of the city's waste. A transfer station facility would allow the city to control its operational cost in the transportation of its waste. The city could enter into a management contract to run the facility which would allow the city to collect host and tipping fees. This facility is sorely needed in Davidson County to increase service times in the delivery of collection services.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$11,000							$11,000

Tax District **USD**

26WW0005 Garbage Trucks and Recycling Trucks - Replace

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Replace Garbage and Recycling Fleet Trucks

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$3,000							$3,000

Tax District **USD**

27WW0001 Warming Bays for Refuse Trucks

Status **New**
MPC rec priority **B**
Dept priority **1002**

The Waste Department needs warming bays for their trucks during cold weather. This allows for the trucks to stay ready to work in cold weather and not freeze up. The diesel engines as well as all the hydraulics on the trucks need to be properly stored and kept warm in order to work correctly and safely when the temperature drops. This will allow for the trucks to warm up much faster and safer as opposed to being uncovered. It will also help keep the elements off of the trucks during inclement weather. It is also much safer for the drivers to get their trucks ready and get into the trucks themselves when they have been under shelter. This will also extend the life of each truck and keep repairs and maintenance down. These bays will help protect around $60,000,000 worth of heavy duty trucks and keep them on the road during cold and inclement weather.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$4,000							$4,000

Tax District **USD**

Safety

Fire Department	III-201
Justice Integration Services	III-211
Police	III-212
State Trial Courts	III-215

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$509,800,000**	$228,800,000	$126,000,000	$72,000,000	$38,000,000	$25,000,000	$20,000,000	
Approved G.O. Bonds	**$18,600,000**	$18,600,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
201	16FD0002	MAJOR REPAIR/MAINTENANCE	1002	B	$6,000						
202	17FD0002	Fire Training Academy Upgrades	1002	B	$3,000	$2,000					
202	20FD0001	Replacement of Heavy Apparatus	1002	B	$18,600						
202	26FD0008	Fire Fleet - Additional Heavy Apparatus	1002	B	$13,800						
202	26FD0005	Fire Station Land Acquisition	1002	B	$10,000						
203	18FD0001	New Fire Stations	1002	B	$40,000	$20,000	$20,000	$20,000	$20,000	$20,000	
206	23FD0001	Fire Station 24 - Replacement	1002	B	$18,000						
206	24FD0002	Fire Station 2 - Replacement	1002	B	$7,000						
206	24FD0003	Fire Station 12 - Remodel and Upgrade	1002	B	$7,000	$3,000					
207	24FD0006	Fire Station 05 - Remodel and Upgrade	1002	B	$7,000	$3,000					
207	24FD0004	Special Operations Complex - Replacement	1002	B	$14,000	$16,000	$12,000	$8,000			
207	24FD0005	Fire Station 15 - Remodel and Upgrade	1002	B	$7,000	$3,000					
208	24FD0013	Fire Station 27 - Remodel and Upgrade	1002	B	$7,000	$3,000					
208	27FD0007	Fire Station 12 - Replacement	1002	B	$5,000	$10,000	$5,000				
208	24FD0007	Fire Station 23 - Remodel and Upgrade	1002	B	$7,000	$3,000					
209	27FD0008	Fire Station 15 - Replacement	1002	B	$5,000	$10,000	$5,000				
209	27FD0009	Fire Station 23 - Replacement	1002	B	$5,000	$10,000	$5,000				
209	27FD0010	Fire Station 05 - Replacement	1002	B	$5,000	$10,000	$5,000				
210	27FD0012	Modular Facility for Apparatus Storage and Staff Housing	1002	B	$7,000	$3,000					
210	27FD0011	Fire Station 27 - Replacement	1002	B	$5,000	$10,000	$5,000				
210	27FD0001	Joint Training Facility with MNPD	1004	B	$50,000	$20,000	$15,000	$10,000	$5,000		

16FD0002 MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$6,000							$6,000

17FD0002 Fire Training Academy Upgrades

Renovation and upgrades for the Fire Training Academy.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$3,000	$2,000						$5,000

20FD0001 Replacement of Heavy Apparatus

To replace worn out heavy Fire and EMS apparatus.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
B	**Approved G.O. Bonds**	$18,600							$18,600

26FD0005 Fire Station Land Acquisition

Land Acquisition for newly created station or expansion of existing station

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$10,000							$10,000

26FD0008 Fire Fleet - Additional Heavy Apparatus

OFM Requested Fleet Additions

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$13,800							$13,800

18FD0001 Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Medium**



Efficient government criteria	**Medium**

Planning context, Project need, Regional collaboration

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$140,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$40,000	$20,000	$20,000	$20,000	$20,000	$20,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $20,000,000

Sub-projects for 18FD0001

27DS0028 New

New Fire Station in District 31/Antioch/Cane Ridge area

To build a new 3-bay fire station in District 31/Pettus Road

MPC rec priority **B**
Department priority **1003**
Council **4** of 187

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$17,250,000
Proposed G.O. Bonds	$17,250							
Phase	Build/Purchase							

26FD0006 Resubmitted-In Progress

Fire Station 47 - New

Newly Created Fire Station in the area of the East Bank Development

MPC rec priority **B**
Department priority **1002**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,000,000
Proposed G.O. Bonds	$7,000	$8,000	$6,000	$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase				

24FD0001 Resubmitted-Not Started

Fire Station 46 - New

Newly Created Fire Station in the area of North Gallatin and West Monticello

MPC rec priority **B**
Department priority **1002**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,000,000
Proposed G.O. Bonds	$7,000	$8,000	$6,000	$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase				

18FD0001 Resubmitted-In Progress NEW FIRE STATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18FD0001

23FD0007 Resubmitted-Not Started

Fire Station 45 - New

Newly Created Fire Station in the area of Old Hickory Blvd and Brick Church Pike

MPC rec priority **B**
Department priority **1002**

Concept Map Location to be determined
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,000,000
Proposed G.O. Bonds	$7,000	$8,000	$6,000	$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase			Impact to operating budget	**$4,899,390**

23FD0006 Resubmitted-Not Started

Fire Station 42 - New

Newly created additional multi bay Fire Station 42. Stages: 1. Land Acquisition of (4–5 acres) 2. Design (Schematic development) 3. Construction 4. FF&E

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,000,000
Proposed G.O. Bonds	$7,000	$8,000	$6,000	$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase			Impact to operating budget	**$4,899,390**

23FD0005 Resubmitted-In Progress

Fire Station 25 - New

General Services in requesting the 18M increase. This request seeks additional funding for a new fire station to meet the growing service demands in the Bellshire/ BrickChurch Pike specifically the Brick Church Pike and Old Hickory Blvd region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 3,1 and 10. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

MPC rec priority **B**
Department priority **1002**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$18,000,000
Proposed G.O. Bonds	$18,000							
Phase	All stages							

23FD0003 Resubmitted-Not Started

Fire Station 44 - New

Newly Created Fire Station in the area of Pettus Road

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,000,000
Proposed G.O. Bonds	$7,000	$8,000	$6,000	$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase				

18FD0001 Resubmitted-In Progress **NEW FIRE STATIONS**

Concept Map Aligned with NashvilleNext

Sub-projects for 18FD0001

23FD0002 Resubmitted-Not Started

Fire Station 43 - New

Newly Created Fire Station in the area of Dodson Chapel-Bell Road-Elm Hill Pike

MPC rec priority **B**

Department priority **1002**

Council **48** of 187

Concept Map Aligned with NashvilleNext

Efficient government **Medium**

Guiding Principles **Medium**

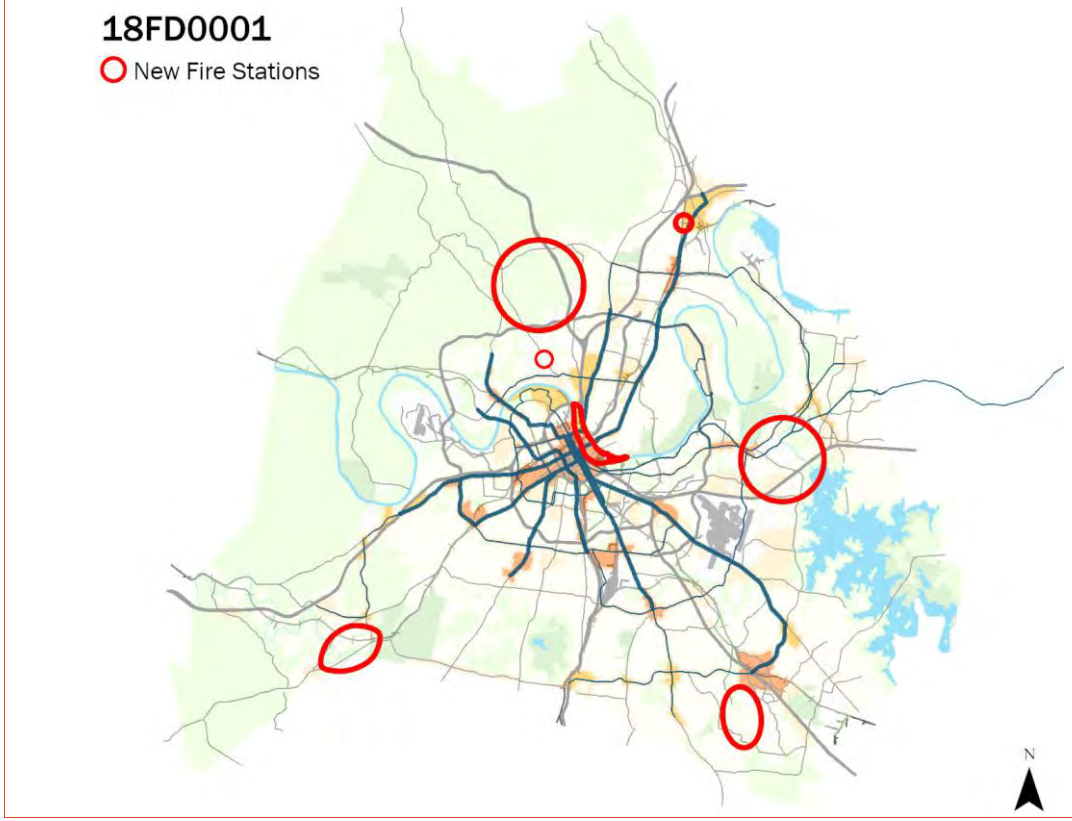
Opportunity Neighborhoods Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,000,000
Proposed G.O. Bonds	$7,000	$8,000	$6,000	$4,000				
Phase	Plan/Study	Build/Purchase	Plan/Build	Build/Purchase				

Map of sub-projects for 18FD0001

New Fire Stations



23FD0001 Resubmitted-In Progress

Project Type Capital program
Asset Type Facilities
Guiding Principles High



Efficient government criteria Low
Planning context, Project need

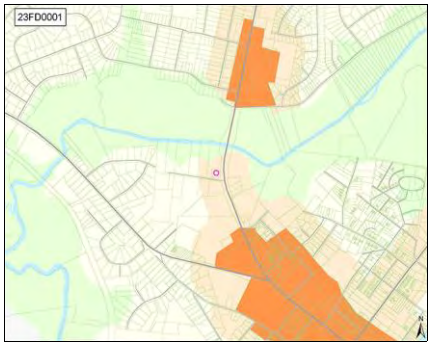
FIRE STATION 24 - REPLACEMENT

General Services has requested the 18M increase. NFD has an immediate need to replace outdated and undersized facilities including Station 24. Additional funding will allow planning, design, land acquistion, and construction for Station 24. GS requested increase to $18M

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$18,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$18,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



24FD0002 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria Medium
Condition, Planning context, Project need

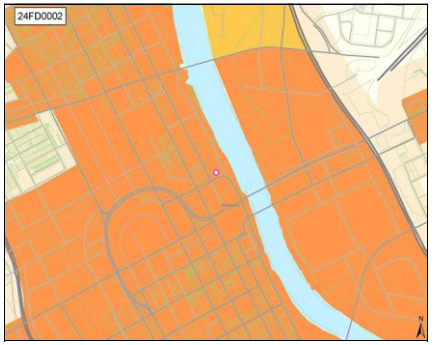
FIRE STATION 2 - REPLACEMENT

Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$7,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



24FD0003 Resubmitted-Not Started

Project Type Asset protection
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium
Condition, Planning context, Project need

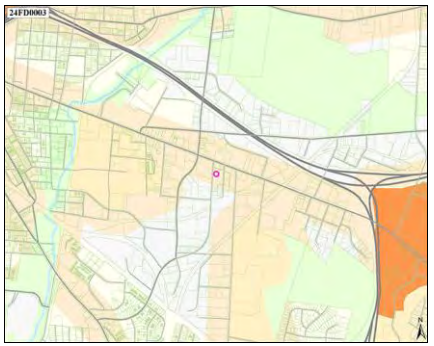
FIRE STATION 12 - REMODEL AND UPGRADE

Remodel and Upgrade Fire Station like FS 12

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$7,000	$3,000				
Phase	Build/Purchase	Build/Purchase				

Concept Map First Tier Center or Corridor



24FD0004 Resubmitted-Not Started

SPECIAL OPERATIONS COMPLEX - REPLACEMENT

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Neighborhoods Nashville

Efficient government criteria **Medium**
Condition, Planning context, Project need

Build replacement facility to house Special Operations Division and special event command site

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$50,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$14,000	$16,000	$12,000	$8,000		
Phase	All stages	All stages	Build/Purchase	Build/Purchase		

24FD0005 Resubmitted-Not Started

FIRE STATION 15 - REMODEL AND UPGRADE

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**

Opportunity Neighborhoods Nashville

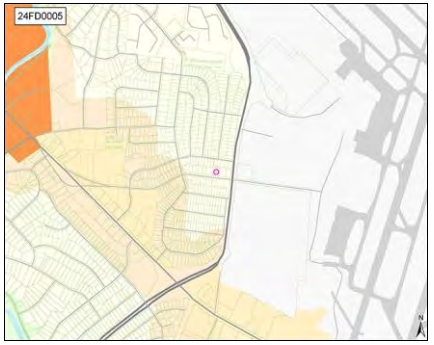
Efficient government criteria **Medium**
Condition, Planning context, Project need

Remodel and Upgrade Fire Station like FS 15

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$10,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$7,000	$3,000				
Phase	All stages	All stages				

Concept Map Supports existing conditions



24FD0006 Resubmitted-Not Started

FIRE STATION 05 - REMODEL AND UPGRADE

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Neighborhoods Nashville

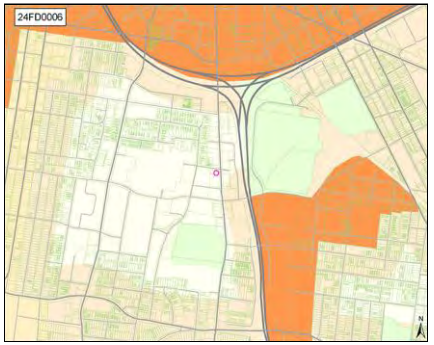
Efficient government criteria **Medium**
Condition, Planning context, Project need

Remodel and Upgrade Fire Station like FS 05

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$10,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$7,000	$3,000				
Phase	All stages	All stages				

Concept Map First Tier Center or Corridor



24FD0007 Resubmitted-Not Started

FIRE STATION 23 - REMODEL AND UPGRADE

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **Medium**
Condition, Planning context, Project need

Remodel and Upgrade Fire Station like FS 23

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$7,000	$3,000				
Phase	All stages	All stages				

Concept Map Supports existing conditions



24FD0013 Resubmitted-Not Started

FIRE STATION 27 - REMODEL AND UPGRADE

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**



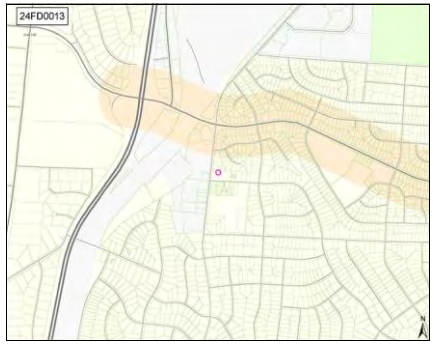
Efficient government criteria **Medium**
Condition, Planning context, Project need

Remodel and Upgrade Fire Station like FS 27

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$7,000	$3,000				
Phase	All stages	All stages				

Concept Map Supports existing conditions



27FD0007 New

FIRE STATION 12 - REPLACEMENT

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **Medium**
Condition, Project need

Demo/Replacement of Fire Station like FS 12

Capital group
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$20,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5,000	$10,000	$5,000			
Phase	All stages	All stages	All stages			

27FD0008 New

FIRE STATION 15 - REPLACEMENT

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **Low**
Planning context, Project need

Demo/Replacement of Fire Station like FS 15
Capital group
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$20,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5,000	$10,000	$5,000			
Phase	All stages	All stages	All stages			

27FD0009 New

FIRE STATION 23 - REPLACEMENT

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **Low**
Planning context, Project need

Demo/Replacement of Fire Station like FS 23
Capital group
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$20,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5,000	$10,000	$5,000			
Phase	All stages	All stages	All stages			

27FD0010 New

FIRE STATION 05 - REPLACEMENT

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **Low**
Planning context, Project need

Demo/Replacement of Fire Station like FS 05
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$20,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5,000	$10,000	$5,000			
Phase	All stages	All stages	All stages			

27FD0011 New

FIRE STATION 27 - REPLACEMENT

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **Low**
Planning context, Project need

Demo/Replacement of Fire Station like FS 27

Capital group
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$20,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$5,000	$10,000	$5,000			
Phase	All stages	All stages	All stages			

27FD0012 New

MODULAR FACILITY FOR APPARATUS STORAGE AND STAFF HOUSING

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **Low**
Planning context, Project need

Quick launch modular and dynamic apparatus storage and staff housing with land acquisition to support the phased implementation of Long-Range Fire Department Master Plan.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$10,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$7,000	$3,000				
Phase	Build/Purchase	Build/Purchase				

27FD0001 New

JOINT TRAINING FACILITY WITH MNPD

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **Low**
Planning context, Project need

Newly Created Fully Comprehensive Joint Training Facility with MNPD

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$100,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$50,000	$20,000	$15,000	$10,000	$5,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$350,000**	$350,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
211	**20JI0001**	Contractor - JIS Systems	**1003**	**B**	**$350**						

20JI0001 Contractor - JIS Systems

To Hire a Contractor to Review / Recommend JIS System Improvements

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$350							$350

Police

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$222,176,000**	$222,176,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
212	27PD0002	Crime Lab Instrumentation for Expansion	1003	B	$2,000						
212	27PD0001	Crime Lab Buildout and Lab Conversion	1003	B	$10,000						
213	27PD0008	Aircraft Addition	1003	B	$5,500						
213	27PD0007	Aviation Airbus H125 Parts (For 2 Helicopters)	1003	B	$2,106						
213	27PD0006	Joint Special Ops / Marine Facility	1003	B	$150,000						
213	27PD0005	Renovation of Property & Evidence Facility.	1003	B	$15,000						
213	27PD0004	Purchase of a building for MNPD ESD/SOD/SID	1003	B	$24,000						
213	27PD0003	Midtown Hills Soccer Pitch and Basketball Court	1003	B	$3,020						
214	27PD0011	Retrofit Old Aviation space for Canine Unit	1003	B	$400						
214	27PD0010	Mounted Patrol Office Space & Training Arena	1003	B	$10,000						
214	27PD0009	Break Room Expansion - South Precinct	1003	B	$150						

27PD0001 Crime Lab Buildout and Lab Conversion

Status **New**
MPC rec priority **B**
Dept priority **1003**

The MNPD Crime Laboratory has reached maximum capacity due to increased staffing, growing caseloads, and evolving forensic technology demands. Originally built in 2013 to accommodate approximately 30 staff members, the lab now supports over 60 personnel across multiple forensic disciplines, including Forensic Biology (DNA) and Firearm and Toolmark Identification, both of which have seen the most significant growth. To address space limitations and support future expansion, this request will allow the build-out of a 5,322 square foot unfinished “shell” space adjacent to the Forensic Biology (DNA) Unit. The expansion will provide essential infrastructure for new instrumentation, staff workspace, and shared facilities such as a breakroom, training room, and secure storage. It will also allow for the repurposing of the current breakroom into office space for the Firearm and Toolmark Identification Unit, which is currently operating in converted storage areas and on makeshift desks.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$10,000							$10,000

Tax District **GSD**

27PD0002 Crime Lab Instrumentation for Expansion

Status **New**
MPC rec priority **B**
Dept priority **1003**

Request will fund additional instrumentation for the Forensic Biology and Firearm and Toolmark Identification Units.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$2,000							$2,000

Tax District **GSD**

27PD0003 Midtown Hills Soccer Pitch and Basketball Court

Status **New**
MPC rec priority **B**
Dept priority **1003**

Buildout of the area next to the new NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Compliance, and a pavilion

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$3,020							$3,020

Tax District **GSD**

27PD0004 Purchase of a building for MNPD ESD/SOD/SID

Status **New**
MPC rec priority **B**
Dept priority **1003**

The acquisition of a 150,000+ SqFt warehouse / office structure to consolidate the personnel and equipment of ESD / SID / SOD into a single facility.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$24,000							$24,000

Tax District **GSD**

27PD0005 Renovation of Property & Evidence Facility.

Status **New**
MPC rec priority **B**
Dept priority **1003**

The renovation and upgrade of the Property & Evidence building on Trinity Ln. pursuant to the purchase of a new facility for SID / ESD / SOD.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$15,000							$15,000

Tax District **GSD**

27PD0006 Joint Special Ops / Marine Facility

Status **New**
MPC rec priority **B**
Dept priority **1003**

The construction of a facility on the Cumberland River to house MNPD Marine and Special Operations Units in collaboration with NFD and other state and federal partners.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$150,000							$150,000

Tax District **GSD**

27PD0007 Aviation Airbus H125 Parts (For 2 Helicopters)

Status **New**
MPC rec priority **B**
Dept priority **1003**

Both H125 aircraft will approach the 3,000-hour mark in calendar year 2026. The primary aircraft is scheduled for a 3,000-hour overhaul in 2026, followed by the secondary aircraft in 2027. The overhaul will include replacement of the following components: main servo control, tail rotor spider assembly, swashplate assembly, tail rotor gearbox, left-hand servo, front servo, pitch rod, and rotor blade pins.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$2,106							$2,106

Tax District **GSD**

27PD0008 Aircraft Addition

Status **New**
MPC rec priority **B**
Dept priority **1003**

Procurement of a fixed wing aircraft to supplement the aviation unit's air fleet.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$5,500							$5,500

Tax District **GSD**

27PD0009 Break Room Expansion - South Precinct

Status **New**
MPC rec priority **B**
Dept priority **1003**

This would expand the current officer break room at South Precinct adding additional space for more seating. There is currently space for one table with three chairs. This expansion would add space for an additional three tables with seating for 9.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$150							$150

Tax District **GSD**

27PD0010 Mounted Patrol Office Space & Training Arena

Status **New**
MPC rec priority **B**
Dept priority **1003**

The Mounted Patrol Unit will soon relocate to Peeler Park following the completion of their new barn. To support operations, the unit will require office space for supervisors, a workspace for officers, and a training arena essential for horse training.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

Tax District **GSD**

27PD0011 Retrofit Old Aviation space for Canine Unit

Status **New**
MPC rec priority **B**
Dept priority **1003**

Retrofit the space previously occupied by the Aviation Unit to include office and hangar areas for use by the K9 Unit. The hangar will be outfitted with astroturf and a customized training wall. Office space will be renovated with new flooring, paint, and wall molding. Two bathrooms will require remodeling and updates. Additionally, the K9 kennel area must be expanded to meet operational needs.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$400							$400

Tax District **GSD**

State Trial Courts

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$300,000**	$300,000						
Proposed 4% Funds	**$300,000**	$300,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
215	24ST0001	Replace Flooring and Repaint	1003	B	$600						

24ST0001 Replace Flooring and Repaint

Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$300							$300
M	**Proposed 4% Funds**	$300							$300

Development & culture

Arts Commission	III-217
Historical Commission	III-222
Library	III-223
MDHA	III-230
Parks	III-233
Planning Commission	III-293

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Approved G.O. Bonds	**$9,913,000**	$9,913,000						

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Total of Public Art requests

Project Type **Capital program**
Asset Type **Planning**
Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Council Districts: **1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$9,913,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Approved G.O. Bonds	$9,913					
Phase	All stages					

Sub-projects for 14AR0001

25AR0007 Resubmitted-Not Started

Antioch Transit Center

Site specific public art

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$600,000
Approved G.O. Bonds	$500	$100						
Phase	All stages	All stages						

25AR0005 Resubmitted-Not Started

WeGo Collaboration

Site Specific public art for WeGo Collaboration

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$300,000
Approved G.O. Bonds	$100	$100	$100					
Phase	All stages	All stages	All stages					

25AR0004 Resubmitted-Not Started

East Bank Projects

Site specific public art for East Bank Projects

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,100,000
Approved G.O. Bonds	$500	$500	$100					
Phase	All stages	All stages	All stages					

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

25AR0002 Resubmitted-Not Started

Bordeaux Gateway

Site specific public art for Bordeaux Gateway

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$500,000
Approved G.O. Bonds	$400	$100						
Phase	All stages	All stages						

24AR0006 Resubmitted-Not Started

Second Avenue Public Art Projects

Public Art Projects on Second Avenue

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$500,000
Approved G.O. Bonds	$500							
Phase	All stages							

24AR0003 Resubmitted-Not Started

Mariposa Park public art project

Public art projects slated for Mariposa Park

MPC rec priority **A**
Department priority **1001**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$400,000
Approved G.O. Bonds	$200	$200						
Phase	All stages	All stages						

23AR0002 Resubmitted-In Progress

Nashville's Youth Campus for Empowerment (NYCE) Public Art Project - Sculpture

Public Art for Nashville's Youth Campus for Empowerment (NYCE) - Sculptures

MPC rec priority **A**
Department priority **1001**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$500,000
Approved G.O. Bonds	$200	$300						
Phase	All stages	All stages						

23AR0001 Resubmitted-In Progress

Public Artwork for Permanent Supportive Housing

Public Artwork for Permanent Supportive Housing Site

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$120,000
Approved G.O. Bonds	$120							
Phase	All stages							

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

18AR0007 Resubmitted-In Progress
Collection Management
Conservation assessments and reports on key artworks in Collection and capital maintenance.

MPC rec priority **A**
Department priority **1001**

Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$400,000
Approved G.O. Bonds	$200	$200						
Phase	All stages	All stages						

27AR0003 New
Lending Library III
Third round of library branches for lending library

MPC rec priority **A**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$300,000
Approved G.O. Bonds	$300							
Phase	All stages							

27AR0002 New
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project Sculpture
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project EMPOWERMENT COLLECTION

MPC rec priority **A**
Department priority **1002**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$200,000
Approved G.O. Bonds	$200							
Phase	All stages							

27AR0001 New
Appraisals for insurance value
Fine art appraisals by certified appraisers for key works in our collection

MPC rec priority **A**
Department priority **1003**

Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$90,000
Approved G.O. Bonds	$90							
Phase	All stages							

17AR0001 Resubmitted-In Progress
Madison Area Public Art Projects
Public artwork for Madison Library

MPC rec priority **A**
Department priority **1001**
Council **157** of 187

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



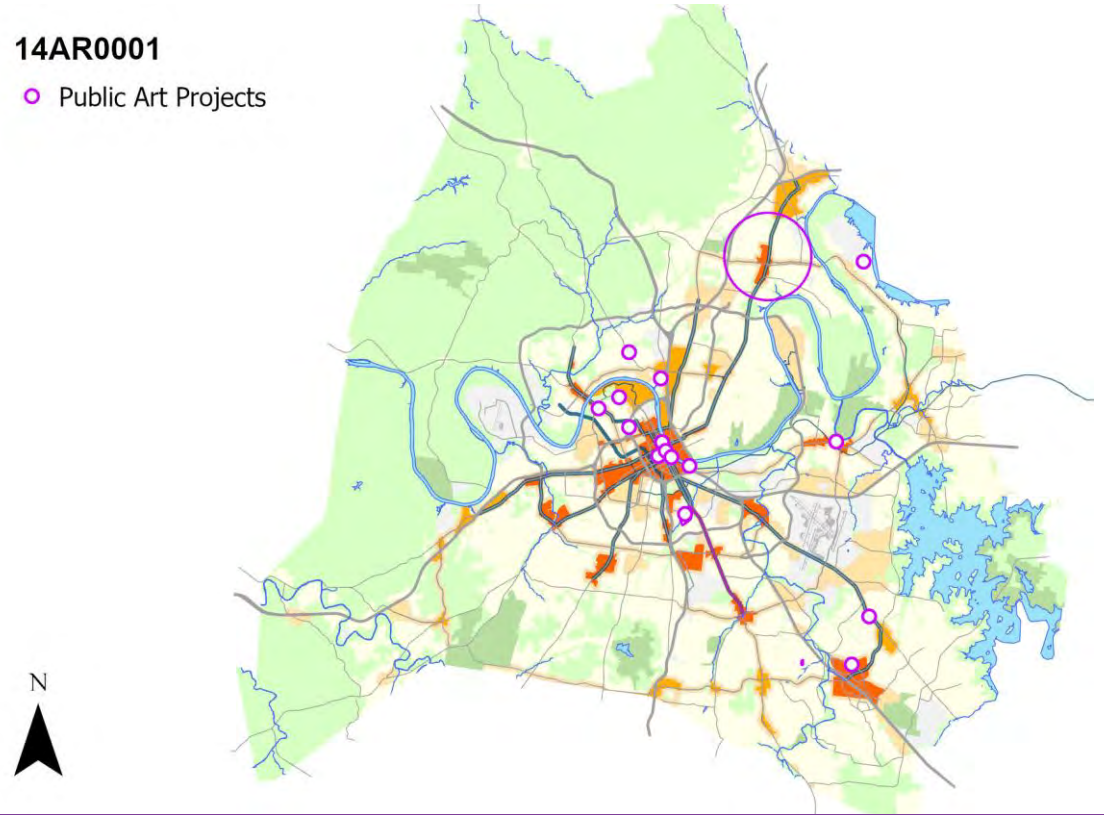
Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$500,000
Approved G.O. Bonds	$500							
Phase	Build/Purchase							

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Map of sub-projects for 14AR0001 — Public Art Percent for Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$8,118,500**	$2,000,000	$1,999,100	$2,000,000	$2,119,400			

18HC0001 Resubmitted-Not Started

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

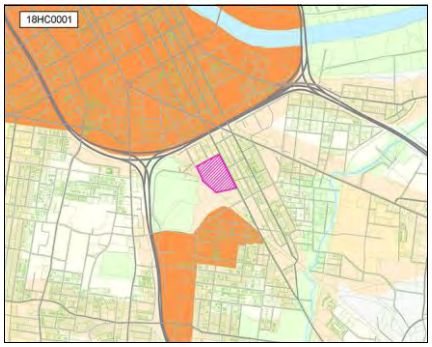
NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group **Mayor's Priority: Works** *Council District:* **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027
Council priority **68** out of 187

Total request:	Funding request by year (in thousands):				Tax District **GSD**	
$8,118,500	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$2,000	$1,999	$2,000	$2,119		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Concept Map Green Network



Library

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$440,728,500**	$102,545,700	$98,351,000	$47,603,200	$59,530,500	$39,937,500	$22,846,900	$69,913,700
Proposed 4% Funds	**$44,944,800**	$7,796,800	$6,498,000	$5,750,000	$5,500,000	$6,350,000	$6,250,000	$6,800,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
223	26PL0002	Renovate, bring up to code and combine into 1 facility the old Bellevue Library and Old Fire Hall #37 building	1002	B	$7,500						
223	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	B	$3,546	$1,931	$922	$3,123	$7,575	$19,296	$9,900
223	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	B	$5,000	$5,000	$5,000	$5,000	$5,200	$5,300	$5,300
224	27PL0001	Metro Archives Records Expansion/Research Center	1003	B			$19,465				
225	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	$94,295	$97,917	$27,965	$56,907	$33,511	$4,500	$61,514

09PL0002 LIBRARY BOOKS AND MATERIALS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

New and replacement books and materials for the library system

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
M	**Proposed 4% Funds**	$5,000	$5,000	$5,000	$5,000	$5,200	$5,300	$5,300	$35,800

18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Council **123** of 187
Tax District **GSD**

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$750	$433	$173	$2,624	$6,426	$18,347	$8,400	$37,152
M	**Proposed 4% Funds**	$2,797	$1,498	$750	$500	$1,150	$950	$1,500	$9,145

26PL0002 Renovate, bring up to code and combine into 1 facility the old Bellevue Library and Old Fire Hall #37 building

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

To renovate the old Bellevue Library and the attached old Fire Hall #37 building to move NPL Outreach Svcs to this location which include Limitless Libraries, Limitless Library Book Mobile, Bringing Books to Life and NAZA outreach operations.

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$7,500							$7,500

27PL0001 Metro Archives Records Expansion/Research Center

Status **New**
MPC rec priority **B**
Dept priority **1003**

To expand Metro Archives Records Storage at Elm Hill Pike. Build Archives staff workspace/offices and develop a state-of-the-art research center. Raze the old school bldg. next to storage warehouse and build next to or by adding on to the existing bldg. Metro already owns this lot. It would be building within the current lot.

Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds			$19,465					$19,465

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

To purchase needed land, plan and construct new facilities county- wide per Nashville Public Library's Facilities Master Plan

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD
$376,611,500	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$94,296	$97,918	$27,965	$56,907	$33,512	$4,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18PL0004

25DS0023 Resubmitted-Not Started

East Branch Library Expansion

MPC rec priority **B**
Department priority **1003**

Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.

Concept Map First Tier Center or Corridor
Efficient government Medium
Guiding Principles High



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,500,000
Proposed G.O. Bonds	$6,500							
Phase	Build/Purchase							

25DS0022 Resubmitted-Not Started

Kirkpatrick Park Library

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Construct a public library at Kirkpatrick Park

Concept Map Supports existing conditions
Efficient government High
Guiding Principles High



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$27,368,000
Proposed G.O. Bonds	$27,368							
Phase	Build/Purchase							

23DS0001 Resubmitted-Not Started

New Parkwood/ Brick Church Pike Library- Planning and Construction

MPC rec priority **B**
Department priority **1003**
Council **2** of 187

Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

Concept Map Supports existing conditions
Efficient government High
Guiding Principles Medium



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$14,348,200
Proposed G.O. Bonds	$14,348							
Phase	All stages							

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 18PL0004

21PL0001 Resubmitted-Not Started

NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces.

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$16,505,900
Proposed G.O. Bonds	$3,000	$13,506						
Phase	Land/ROW	Build/Purchase						

Impact to operating budget **$695,500**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



18PL0002 Resubmitted-Not Started

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

MPC rec priority **B**
Department priority **1003**
Council **16** of 187

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$32,637,300
Proposed G.O. Bonds	$4,500	$28,137						
Phase	Land/ROW	Build/Purchase						

Impact to operating budget **$1,441,200**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **High**



17PL0005 Resubmitted-Not Started

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces

MPC rec priority **B**
Department priority **1002**
Council **123** of 187

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$28,137,300
Proposed G.O. Bonds	$28,137							
Phase	Plan/Build							

Impact to operating budget **$1,503,600**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**



17PL0004 Resubmitted-In Progress

NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

Demo of current branch, and construct a new 25,000 sq ft Richland Park Branch Library with additional underground parking garage to add additional needed spaces w/o disturbing park green space. NPL has rec'd design funding for planning.

MPC rec priority **B**
Department priority **1002**
Council **118** of 187

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$27,383,800
Proposed G.O. Bonds	$27,384							
Phase	All stages							

Impact to operating budget **$1,113,100**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 18PL0004

17PL0002 Resubmitted-Not Started

NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Land, Plan to Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	$4,500	$28,137					$32,637,300
Phase	Land/ROW	Plan/Build					

Impact to operating budget **$980,700**

17PL0001 Resubmitted-In Progress

NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

Construct a new 20,000 sq ft branch library in the current location w/ 90-110 parking spaces. NPL has rec'd funding for planning.

MPC rec priority **B**
Department priority **1003**
Council **45** of 187

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	$19,275						$19,274,600
Phase	Build/Purchase						

Impact to operating budget **$765,800**

26PL0001 Resubmitted-In Progress

NEW BRICK CHURCH PIKE BRANCH

Plan and construct a 25,000 sq. foot building as part of the redevelopment of the old MNPS school site. Parcel number 06000000400.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds		$1,420	$26,717				$28,137,300
Phase		Plan/Study	Build/Purchase				

Impact to operating budget **$1,441,200**

22PL0001 Resubmitted-Not Started

NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION

Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.

MPC rec priority **B**
Department priority **1003**
Council **187** of 187

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds			$4,500	$25,292			$29,792,000
Phase			Land/ROW	Plan/Build			

Impact to operating budget **$648,700**

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map: Aligned with NashvilleNext

Sub-projects for 18PL0004

17PL0003 Resubmitted-Not Started

NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds			$4,000	$31,615			$35,615,000
Phase			Land/ROW	Plan/Build			

Impact to operating budget **$1,504,400**

97PL003 Resubmitted-Not Started

NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB#25DS0029 for potential public/private partnership in conjunction with affordable housing that could include an Inglewood Library on the ground floor on the same site.

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds					$33,512		$33,511,800
Phase					Build/Purchase		

Impact to operating budget **$1,113,100**

23PL0001 Resubmitted-Not Started

NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces

MPC rec priority **B**
Department priority **1004**
Council **115** of 187

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds						$4,500	$42,153,800
Phase						Land/ROW	

Impact to operating budget **$1,525,300**

20PL0001 Resubmitted-Not Started

EDGEHILL LIBRARY - REPLACEMENT

Replacement of Edgehill Library - Plan and Construct a new 20,000- 25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds							$23,860,200 starting in FY2033
Phase							

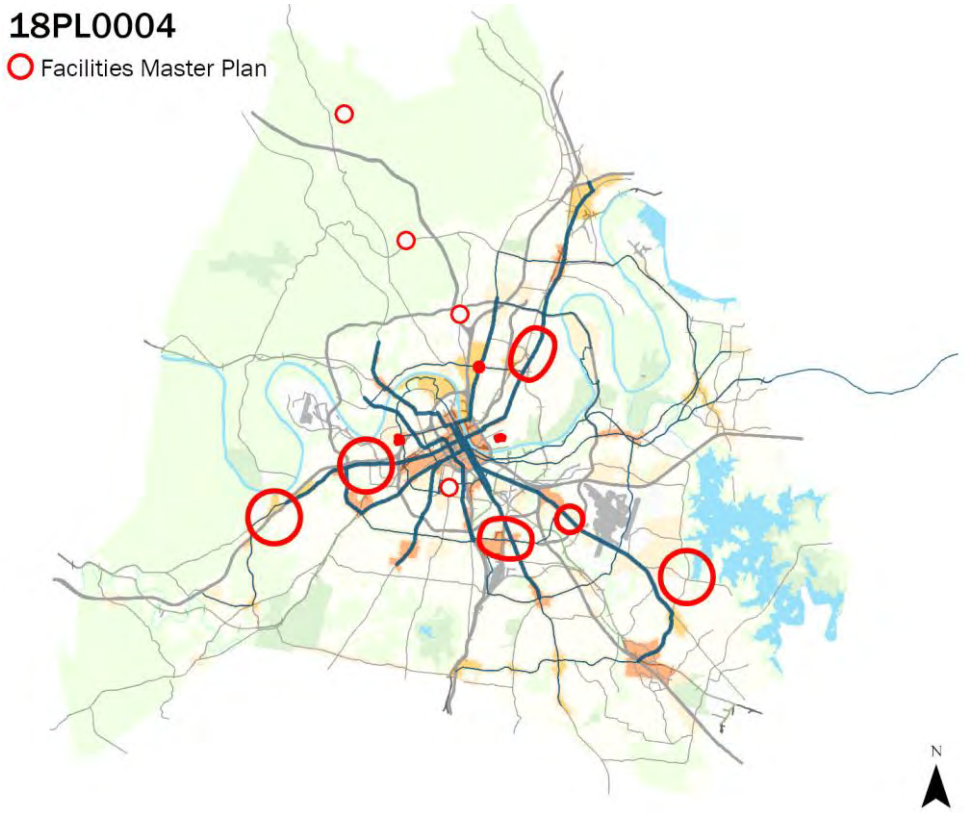
Impact to operating budget **$1,113,400**

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 18PL0004 — New Library construction



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$303,443,900**	$95,850,000	$95,000,000	$57,593,900	$35,000,000	$10,000,000	$10,000,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
230	17HA0009	ANDREW JACKSON HOUSING TRANSFORMATION	1003	B	$850						
231	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	
231	22HA0001	KIRKPATRICK COMMUNITY CENTER PARK	1003	B	$15,000	$15,000	$22,593				
231	19HA0008	SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	1003	B	$25,000	$25,000	$25,000	$25,000			
232	27HA0001	EAST NASHVILLE & CAYCE PLACE STORM SEWER OUTFALL PROJECT	1003	B	$25,000	$25,000					
232	24HA0001	TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	$20,000	$20,000					

17HA0009 — Resubmitted-In Progress

Project Type Study or plan
Asset Type Facilities
Guiding Principles High

Opportunity, Prosperity, Neighborhoods

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ANDREW JACKSON HOUSING TRANSFORMATION

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):						Tax District GSD
$850,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	
Proposed G.O. Bonds	$850						
Phase	Plan/Study						

Concept Map Supports existing conditions



19HA0008 Resubmitted-In Progress

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods

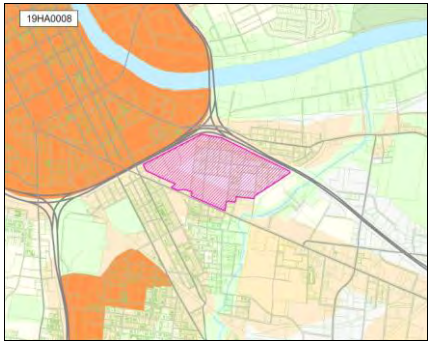
Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council District: **17**

Total request:	Funding request by year (in thousands):				Tax District GSD	
$100,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$25,000	$25,000	$25,000	$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map Supports existing conditions



22HA0001 Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Install a 9 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

Neighborhoods, Environment, Nashville

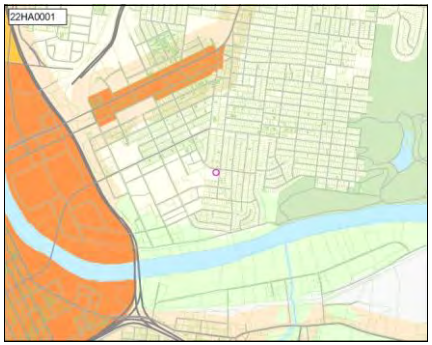
Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council District: **6**

Total request:	Funding request by year (in thousands):				Tax District GSD	
$52,593,900	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$15,000	$15,000	$22,594			
Phase	All stages	All stages	All stages			

Concept Map Supports existing conditions



22HA0003 Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity, Neighborhoods

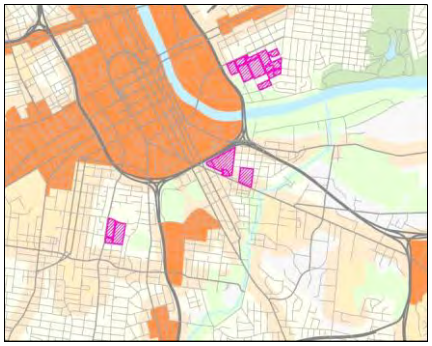
Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187
Council Districts: **6, 17, 19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
$60,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map First Tier Center or Corridor



24HA0001 Resubmitted-Not Started

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

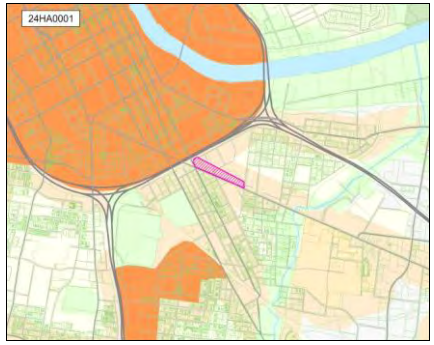
Opportunity Neighborhoods

Efficient government criteria **High**
Condition, Planning context, Project need

Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District GSD
$40,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$20,000	$20,000				
Phase	All stages	All stages				

27HA0001 New

EAST NASHVILLE & CAYCE PLACE STORM SEWER OUTFALL PROJECT

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Neighborhoods

Efficient government criteria **High**
Condition, Planning context, Project need

Installation of sewer / storm water separation infrastructure as to enable continued development in the Cayce Transformation Cayce area. Project includes water sewer storm water and roadway upgrades.

Capital group **Mayor's Priority: Works** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$25,000	$25,000				
Phase	All stages	All stages				

Parks

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$429,330,000**	$429,330,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
235	19PR0001	State of Good Repair - Maintenance	1002	B	$30,450						
234	26PR0006	Parks Permit office upgrades and renovations	1003	B	$2,500						
234	26PR0003	Park Board Room renovations	1003	B	$950						
234	23PR0005	Metro Employee Memorial	1003	B	$3,360						
234	22PR0002	Emerald Ash Borer Response	1003	B	$5,565						

22PR0002 Emerald Ash Borer Response

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Part of interdepartmental countywide response to EAB crisis.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$5,565							$5,565

Tax District **GSD**

23PR0005 Metro Employee Memorial

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$3,360							$3,360

Tax District **GSD**

26PR0003 Park Board Room renovations

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Safety, AV, and security upgrades and renovations to the Park Board room and adjoining hallway and entrance. This is the other side of 26PR0006.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$950							$950

Tax District **GSD**

26PR0006 Parks Permit office upgrades and renovations

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Safety and security upgrades for Permits side of building, renovations to HVAC and all other systems within building.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$2,500							$2,500

Tax District **GSD**

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map: Aligned with NashvilleNext

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

General repairs to existing parks and facilities countywide including maintenance backlog.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$30,450,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$30,450					
Phase	All stages					

Cost to operating budget each year: $225,000

Sub-projects for 19PR0001

19PR0029 Resubmitted-Not Started

Hamilton Creek Marina repairs

Repairs and selective replacement at docks and marina building

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: High
Guiding Principles: Low



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$484,200
Proposed G.O. Bonds	$484							
Phase	Build/Purchase							

19PR0013 Resubmitted-In Progress

Maintenance - Playground repairs

Ongoing repairs to the 145 playgrounds in the Metro Parks system

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: High
Guiding Principles: Low



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,500,000
Proposed G.O. Bonds	$3,500							
Phase	Build/Purchase							

19PR0014 Resubmitted-In Progress

Maintenance - Roofing repairs and replacement

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: High
Guiding Principles: Low



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,381,300
Proposed G.O. Bonds	$5,381							
Phase	Build/Purchase							

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0015 Resubmitted-In Progress

Maintenance - Mechanical systems repairs and replacement

Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,381,300
Proposed G.O. Bonds	$5,381							
Phase	Build/Purchase							

19PR0016 Resubmitted-Not Started

Maintenance – Irrigation repairs and replacement

Countywide irrigation system repairs and replacement

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$918,800
Proposed G.O. Bonds	$919							
Phase	Build/Purchase							

19PR0017 Resubmitted-Not Started

Maintenance – Court resurfacing

resurfacing and repairs to basketball, tennis and play courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,381,300
Proposed G.O. Bonds	$5,381							
Phase	Build/Purchase							

19PR0018 Resubmitted-Not Started

Maintenance - Turf

Turf repair on sports fields, golf courses and lawns countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$299,300
Proposed G.O. Bonds	$299							
Phase	Build/Purchase							

19PR0019 Resubmitted-In Progress

Maintenance - Swimming pools, spraygrounds

Repairs to public pool and spraygrounds

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,300,000
Proposed G.O. Bonds	$6,300							
Phase	Build/Purchase							

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0020 Resubmitted-In Progress

Maintenance - Site furnishings, fencing, signage

General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$299,300
Proposed G.O. Bonds	$299							
Phase	Build/Purchase							

19PR0021 Resubmitted-Not Started

Maintenance - Lighting

Repair and replacement of site, building and security lighting system- wide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,381,300
Proposed G.O. Bonds	$5,381							
Phase	Build/Purchase							

19PR0022 Resubmitted-Not Started

Maintenance - Vandalism repair

Repair and replacement of property damaged or destroyed by vandalism

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$236,300
Proposed G.O. Bonds	$236							
Phase	Build/Purchase							

19PR0023 Resubmitted-In Progress

Maintenance – Bridge and boardwalk repair

Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,281,300
Proposed G.O. Bonds	$3,281							
Phase	Build/Purchase							

19PR0024 Resubmitted-In Progress

Maintenance – Ballfield renovation and repair

Repairs and renovations to ballfields countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,257,500
Proposed G.O. Bonds	$2,258							
Phase	Build/Purchase							

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0025 Resubmitted-In Progress

Maintenance - Contingency

Contingency for inevitable emergency repairs countywide

MPC rec priority **B**

Department priority **1003**

Efficient government **High**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,916,300
Proposed G.O. Bonds	$1,916							
Phase	Build/Purchase							

19PR0012 Resubmitted-Not Started

Maintenance - Countywide Paving

Routine paving park system-wide

MPC rec priority **B**

Department priority **1003**

Concept Map Aligned with NashvilleNext

Efficient government **High**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,381,300
Proposed G.O. Bonds	$5,381							
Phase	Build/Purchase							

20PR0005 Resubmitted-Not Started

Deferred Maintenance – Parks HQ historic stonework repairs

Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

MPC rec priority **B**

Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Low**

Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$445,200
Proposed G.O. Bonds	$445							
Phase	Build/Purchase							

27PR0004 New

Two River Maintenance Barn replacement and addition

Replace old building and expand footprint

MPC rec priority **B**

Department priority **1002**

Concept Map Green Network

Efficient government **High**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,000,000
Miscellaneous Funds	$5,000							
Phase	All stages							

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

27PR0002 New

New Park Restrooms

Install restrooms at various parks to replace portajohns

MPC rec priority **B**
Department priority **1003**

Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$10,000,000
Miscellaneous Funds	$10,000							
Phase	Build/Purchase							

27PR0001 New

Cedar Hill Maintinance Barn

replace old building

MPC rec priority **B**
Department priority **1002**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,000,000
Miscellaneous Funds	$5,000							
Phase	All stages							

26PR0016 Resubmitted-In Progress

Parks Headquarters Maintenance Shop

Electrical, plumbing, etc

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$250,000
Miscellaneous Funds	$250							
Phase	All stages							

26PR0015 Resubmitted-In Progress

McCabe golf course clubhouse structural repairs

Structural repairs to clubhouse in basement

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$700,000
Proposed G.O. Bonds	$700							
Phase	All stages							

19PR0027 Resubmitted-Not Started

Centennial Sportsplex - Replace 50M pool bulkhead

Replace pool bulkhead from the 1980s.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$873,700
Proposed G.O. Bonds	$874							
Phase	Build/Purchase							

19PR0001 Resubmitted-In Progress **STATE OF GOOD REPAIR - MAINTENANCE**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

22PR0015 Resubmitted-Not Started

Two Rivers Skatepark Repairs

Deferred maintenance of skatepark. Public safety issues

MPC rec priority **B**
Department priority **1003**
Council **118** of 187

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	$872						$871,500
Phase	Build/Purchase						

19PR0028 Resubmitted-Not Started

Harpeth Hills Golf Course Clubhouse Deck replacement

Replace failing 1960s concrete deck

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	$657						$656,700
Phase	Build/Purchase						

19PR0034 Resubmitted-In Progress

Fort Negley on-going stonework repair and planning

Restoration of stonework and planning

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	$15,435						$15,435,000
Phase	Build/Purchase						

19PR0032 Resubmitted-Not Started

Paint Speed slides at Wave Country

Paint 15-year-old speed slides

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	$223						$222,600
Phase	Build/Purchase						

19PR0031 Resubmitted-Not Started

Redevelop Cane Ridge Regional Maintenance Facility

Expand Regional maintenance facility.

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	$2,783						$2,782,500
Phase	Build/Purchase						

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0031 Resubmitted-Not Started

Redevelop Cane Ridge Regional Maintenance Facility

Expand Regional maintenance facility.

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,782,500
Proposed G.O. Bonds	$2,783							
Phase	Build/Purchase							

19PR0030 Resubmitted-Not Started

Maintenance - Dog Park Repairs

Rebuild dog parks

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Build/Purchase							

24DS0033 Resubmitted-Not Started

Replace Cleveland Park Tennis Courts

Replace Tennis Courts at Cleveland Park. Courts are unusable.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$875,000
Proposed G.O. Bonds	$125	$750						
Phase	Plan/Study	Build/Purchase						

26PR0014 Resubmitted-In Progress

Cane Ridge Park Maintenance Shop

Complete demo and rebuild

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

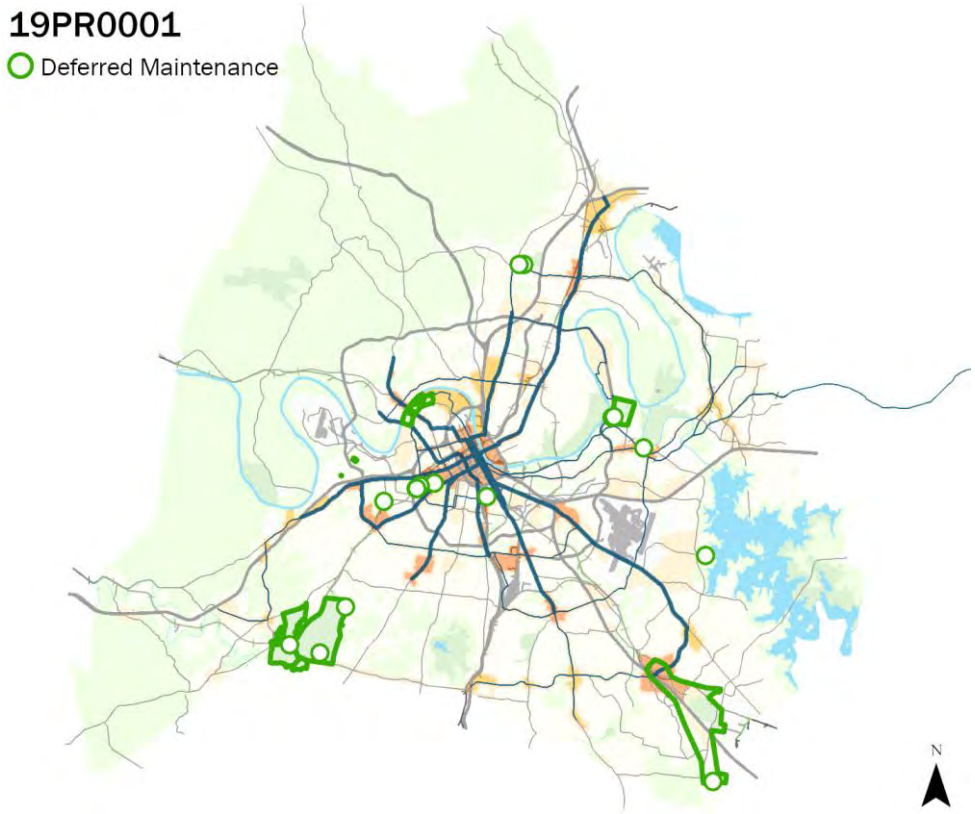
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,000,000
Proposed G.O. Bonds	$2,000							
Phase	All stages							

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0001 Existing parks - general and deferred maintenance



Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide

19PR0003 Resubmitted-In Progress

GREENWAYS

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Development of new greenway segments per Plan to Play

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$61,845,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$61,845					
Phase	All stages					

Cost to operating budget each year: $60,000

Sub-projects for 19PR0003

19PR0049 Resubmitted-Not Started

Richland Creek Greenway - St Thomas segment

Planning for trail linkage

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,446,900
Proposed G.O. Bonds	$1,447							
Phase	Plan/Build						Impact to operating budget	**$6,000**

22PR0007 Resubmitted-Not Started

East Bank Greenway - Stadium to Cleveland Park

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$13,503,000
Proposed G.O. Bonds	$13,503							
Phase	Build/Purchase						Impact to operating budget	**$15,600**

22PR0006 Resubmitted-Not Started

Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$13,356,000
Proposed G.O. Bonds	$13,356							
Phase	All stages						Impact to operating budget	**$10,530**

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

22PR0005 Resubmitted-Not Started

Downtown Greenway - Fort Negley to Browns Creek

Planning and construction

MPC rec priority **B**

Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Low**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$21,525,000
Proposed G.O. Bonds	$21,525							
Phase	Build/Purchase							

Impact to operating budget **$21,060**

22PR0004 Resubmitted-Not Started

Browns Creek Greenway - 440 to Cumberland River

Planning and Construction

MPC rec priority **B**

Department priority **1003**

Council **57** of 187

Concept Map First Tier Center or Corridor

Efficient government **Medium**

Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$32,445,000
Proposed G.O. Bonds	$32,445							
Phase	All stages							

Impact to operating budget **$30,030**

22PR0003 Resubmitted-Not Started

Gulch Greenway – Broadway Bridge to Division St Segment

Design and construction.

MPC rec priority **B**

Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Low**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,937,500
Proposed G.O. Bonds	$3,938							
Phase	All stages							

Impact to operating budget **$6,000**

20PR0002 Resubmitted-Not Started

Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

Design and construction

MPC rec priority **B**

Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Medium**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,672,900
Proposed G.O. Bonds	$3,673							
Phase	Build/Purchase							

Impact to operating budget **$6,000**

19PR0003 Resubmitted-In Progress

Greenways

Development of new greenway segments per Plan to Play

MPC rec priority **B**

Department priority **1002**

Concept Map Aligned with NashvilleNext

Efficient government **High**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$61,845,000
Proposed G.O. Bonds	$61,845							
Phase	All stages							

Impact to operating budget **$60,000**

19PR0003 Resubmitted-In Progress GREENWAYS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

19PR0051 Resubmitted-Not Started

440 Greenway - All Phases

All phases to completion

MPC rec priority **B**
Department priority **1003**
Council **57** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$10,684,800
Proposed G.O. Bonds	$10,685							
Phase	All stages							

Impact to operating budget **$46,800**

22PR0010 Resubmitted-Not Started

Greenway Policy and Standards Update

Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.

MPC rec priority **B**
Department priority **1003**

Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$257,300
Proposed G.O. Bonds	$257							
Phase	Plan/Study							

19PR0048 Resubmitted-Not Started

Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment

Development of trail linkage

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Build/Purchase							

Impact to operating budget **$12,000**

19PR0047 Resubmitted-Not Started

Stones River Greenway - Music City Star Connector

Planning for inland connector for important transportation linkage

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$294,900
Proposed G.O. Bonds	$295							
Phase	Plan/Study							

Impact to operating budget **$30,000**

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

19PR0046 Resubmitted-Not Started

Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$14,691,600
Proposed G.O. Bonds	$14,692							
Phase	Build/Purchase							

Impact to operating budget **$24,000**

19PR0045 Resubmitted-Not Started

Harpeth River Greenway – HYSA to HWY 70 segment

Development

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Build/Purchase							

Impact to operating budget **$8,000**

19PR0044 Resubmitted-Not Started

Harpeth River Greenway - Frist Segment

Development of greenway and master plan for park

MPC rec priority **B**
Department priority **1003**
Council **56** of 187

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,895,500
Proposed G.O. Bonds	$3,896							
Phase	Plan/Study							

Impact to operating budget **$18,000**

19PR0043 Resubmitted-In Progress

Cumberland River Greenway - Opry Mills Connector

Trail link from Cumberland River Greenway Bridge to Opry Mills

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$873,700
Proposed G.O. Bonds	$874							
Phase	Build/Purchase							

Impact to operating budget **$12,000**

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

20PR0001 Resubmitted-In Progress

MPC rec priority **B**

Greenway - Charlotte Corridor Rail with Trail

Department priority **1003**

4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Council **57** of 187

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$37,842,000
Proposed G.O. Bonds	$37,842							
Phase	All stages							

Impact to operating budget **$35,000**

19DS0050 Resubmitted-Not Started

MPC rec priority **B**

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Department priority **1003**

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$675,000
Proposed G.O. Bonds	$675							
Phase	Plan/Study							

22DS0018 Resubmitted-Not Started

MPC rec priority **B**

Browns Creek Greenway - Phase Three development

Department priority **1003**

Trail development along Lewis St

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,339,000
Proposed G.O. Bonds	$409	$2,930						
Phase	Build/Purchase	Build/Purchase						

26DS0055 Resubmitted-In Progress

MPC rec priority **B**

Greenways Connection at Whites Creek Fontanel

Department priority **1003**

Connect Greenway at Whites Creek Fontanel between the 2 loops

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$455,000
Proposed G.O. Bonds	$75	$380						
Phase	Plan/Study	Build/Purchase						

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

26DS0025 Resubmitted-In Progress

Oldham, Douglass Park, Cleveland Greenway

Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park

MPC rec priority **B**
Department priority **1003**
Council **17** of 187

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$13,420,000
Proposed G.O. Bonds	$1,650	$11,770						
Phase	Plan/Study	Build/Purchase						

25DS0049 Resubmitted-Not Started

Greenway Connection

Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,280,000
Proposed G.O. Bonds	$600	$2,680						
Phase	Plan/Study	Build/Purchase						

23DS0020 Resubmitted-Not Started

Install amenities along the Whitfield Park/Sevenmile Creek Greenway

As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide excercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$110,000
Proposed G.O. Bonds	$110							
Phase	All stages							

23DS0008 Resubmitted-Not Started

Pedestrian Bridge (Peeler Park to Stones River Greenway)

Pedestrian Bridge from Peeler Park to Stones River Bend Greenway

MPC rec priority **B**
Department priority **1003**
Council **5** of 187

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$33,274,000
Proposed G.O. Bonds	$2,844	$30,430						
Phase	Plan/Study	Build/Purchase						

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

22PR0008 Resubmitted-Not Started

Cumberland River Greenway – Taylor Street Connector

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,310,000
Proposed G.O. Bonds	$2,310							
Phase	Build/Purchase							

Impact to operating budget **$6,000**

19DS0078 Resubmitted-Not Started

Greenway Between Crooked Branch Park and Stones River Greenway

Greenway Completion Between Crooked Branch Park With Stones River Greenway

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$370,000
Proposed G.O. Bonds	$370							
Phase	Plan/Study							

22PR0009 Resubmitted-Not Started

Cumberland River Greenway - Pennington Bend Master Plan

Detailed planning

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$389,600
Proposed G.O. Bonds	$390							
Phase	Plan/Study							

26DS0113 Resubmitted-In Progress

Safety Improvements Including Gate at Mill Creek Greenway

Safety improvements including a gate and lighting

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$100,000
Proposed G.O. Bonds	$100							
Phase	Build/Purchase							

19PR0003 Resubmitted-In Progress GREENWAYS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

26DS0096 Resubmitted-In Progress

Greenway section along Highway 100 from Edwin Warner Park to Cheek Road

Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$11,663,000
Proposed G.O. Bonds	$963	$10,700						
Phase	Plan/Study	Build/Purchase						

25PR0003 Resubmitted-Not Started

Whites Creek Greenway - Hartman Park to Buena Vista

Greenway Construction - Design is underway.

MPC rec priority **B**
Department priority **1003**
Council **187** of 187

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,300,000
Proposed G.O. Bonds	$6,300							
Phase	Build/Purchase							

Impact to operating budget **$6,000**

24PR0001 Resubmitted-Not Started

Cumberland River Greenway - Wharf Park Connector to Riverfront Park

Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,782,500
Proposed G.O. Bonds	$2,783							
Phase	All stages							

23PR0003 Resubmitted-Not Started

City Central Connection To Shelby Bottoms Through East Bank

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,448,600
Proposed G.O. Bonds	$2,449							
Phase	Plan/Study							

22PR0014 Resubmitted-Not Started

Cumberland River Greenway - Ravenwood to Binns

Design

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$614,300
Proposed G.O. Bonds	$614							
Phase	Plan/Study							

Impact to operating budget **$12,000**

19PR0003 Resubmitted-In Progress **GREENWAYS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

22DS0062 Resubmitted-Not Started

Harpeth River Greenway - Temple Road Segment

Planning for trail on properties adjacent to Temple Road

MPC rec priority **B**

Department priority **1003**

Concept Map Green Network

Efficient government **Medium**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,473,000
Proposed G.O. Bonds	$273	$2,200						
Phase	Plan/Study	Build/Purchase						

19DS0155 Resubmitted-Not Started

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

MPC rec priority **B**

Department priority **1003**

Concept Map Green Network

Efficient government **Medium**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,600,000
Proposed G.O. Bonds	$3,600							
Phase	Build/Purchase							

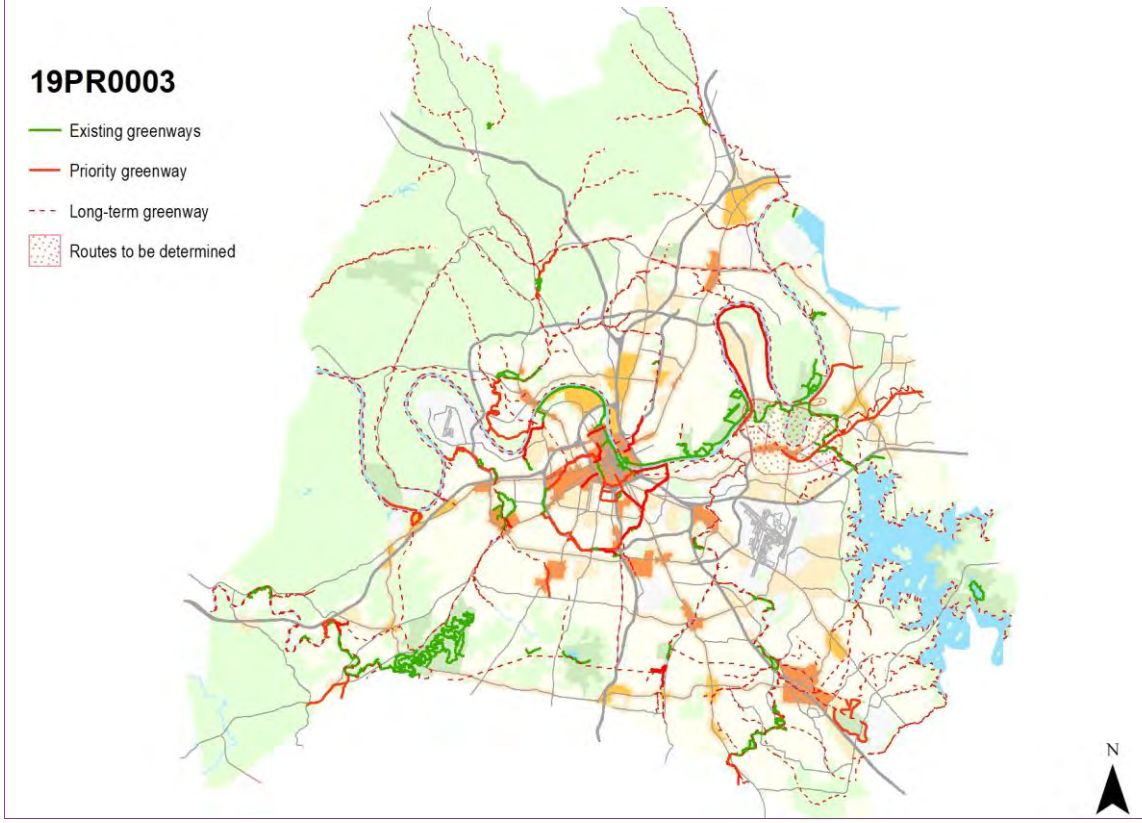
19PR0003 Resubmitted-In Progress

GREENWAYS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0003

New Greenways



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$58,800,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$58,800					
Phase	All stages					

Cost to operating budget each year: $250,000

Sub-projects for 19PR0004

20PR0007 Resubmitted-Not Started

Casa Azafran Park - Phase 2

design and construction

MPC rec priority **B**

Department priority **1003**

Concept Map Lower tier Center or Corridor

Efficient government **Medium**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,116,400
Proposed G.O. Bonds	$3,116							
Phase	Build/Purchase							

Impact to operating budget **$75,000**

19PR0004 Resubmitted-In Progress

General park + amenity improvements

Projects include new and renovated amenities in new and existing parks per Plan to Play.

MPC rec priority **B**

Department priority **1002**

Concept Map Aligned with NashvilleNext

Efficient government **High**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$58,800,000
Proposed G.O. Bonds	$58,800							
Phase	All stages							

Impact to operating budget **$250,000**

19PR0074 Resubmitted-Not Started

Develop new fitness stations countywide

MPC rec priority **B**

Department priority **1003**

Concept Map Aligned with NashvilleNext

Efficient government **Medium**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,113,000
Proposed G.O. Bonds	$1,113							
Phase	All stages							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0075 Resubmitted-Not Started
Develop new disk golf courses countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$111,300
Proposed G.O. Bonds	$111							
Phase	All stages							

19PR0076 Resubmitted-Not Started
Develop new pump track (dirt)

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$556,500
Proposed G.O. Bonds	$557							
Phase	All stages							

19PR0077 Resubmitted-Not Started
Develop new pump track (asphalt)

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,780,800
Proposed G.O. Bonds	$1,781							
Phase	All stages							

19PR0103 Resubmitted-Not Started
Wave Country – Add new features and renovate

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,904,000
Proposed G.O. Bonds	$8,904							
Phase	Build/Purchase						Impact to operating budget	**$105,000**

19PR0072 Resubmitted-Not Started
Develop new skate spots countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$873,700
Proposed G.O. Bonds	$874							
Phase	All stages							

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

20PR0006 Resubmitted-Not Started

Oakwood Park Redevelopment Phase Two

Implementation of Phase Two, Oakwood Park Master Plan

MPC rec priority **B**

Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Medium**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,561,600
Proposed G.O. Bonds	$3,562							
Phase	Plan/Build							

Impact to operating budget **$55,000**

19PR0071 Resubmitted-Not Started

Develop new regional skateparks

MPC rec priority **B**

Department priority **1003**

Concept Map Aligned with NashvilleNext

Efficient government **Medium**

Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,565,000
Proposed G.O. Bonds	$5,565							
Phase	All stages							

23PR0001 Resubmitted-Not Started

Edwin Warner Park - Highway 100 Entrance Improvements

Relocate entrance and park drive west to improve public safety. Implantation of Belle Meade Highlands design and mobility study (2025)

MPC rec priority **B**

Department priority **1003**

Council **28** of 187

Concept Map Green Network

Efficient government **Low**

Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,242,500
Proposed G.O. Bonds	$8,243							
Phase	All stages							

26PR0017 Resubmitted-In Progress

Cedar Hill Miracle League Field

Miracle league field construction with associated complex, restrooms, and concession. Also, a fully accessible PG area. Will serve children and adults with disabilities have a safe and accessible place to place sports.

MPC rec priority **B**

Department priority **1003**

Efficient government **Medium**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,000,000
Proposed G.O. Bonds	$8,000							
Phase	Plan/Build							

Impact to operating budget **$50,000**

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

27PR0003 New

Public Square Interactive Fountains

replace nonfunctional equipment and spray area.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,000,000
Miscellaneous Funds	$5,000							
Phase	All stages							

19DS0023 Resubmitted-Not Started

Soccer Field On The North Side Of Edmondson Pike

Soccer Field On The North Side Of Edmondson Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$745,000
Proposed G.O. Bonds	$100	$645						
Phase	Build/Purchase	All stages						

26DS0076 Resubmitted-In Progress

McCabe Community Center Playground

Implement and fund final design work and construction at McCabe Community Center.

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$700,000
Proposed G.O. Bonds	$700							
Phase	All stages							

26DS0090 Resubmitted-In Progress

Brookmeade Park Improvements

Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage.

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,990,000
Proposed G.O. Bonds	$110	$1,880						
Phase	Plan/Study	Build/Purchase						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0110 Resubmitted-Not Started

New park development at Cloverland/Edmondson Pike

Development of new park

MPC rec priority **B**
Department priority **1003**
Council **34** of 187

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,897,200
Proposed G.O. Bonds	$4,897							
Phase	Build/Purchase						Impact to operating budget	**$125,000**

19PR0064 Resubmitted-Not Started

Design new regional destination dog park

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Plan/Study							

19PR0056 Resubmitted-In Progress

Madison Station Boulevard Park

Planning and development

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,458,800
Proposed G.O. Bonds	$8,459							
Phase	All stages						Impact to operating budget	**$60,000**

19PR0057 Resubmitted-Not Started

Fort Nashborough - Phase Two

Interior build-out and educational resource development for staffed facility

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,938,300
Proposed G.O. Bonds	$2,938							
Phase	Build/Purchase						Impact to operating budget	**$150,000**

19PR0058 Resubmitted-Not Started

Develop new mountain bike trails countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,113,000
Proposed G.O. Bonds	$1,113							
Phase	Build/Purchase						Impact to operating budget	**$6,000**

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0059 Resubmitted-Not Started
Develop new unpaved trails countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,170,400
Proposed G.O. Bonds	$2,170							
Phase	Build/Purchase							

19PR0060 Resubmitted-Not Started
Develop new picnic shelters countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,113,000
Proposed G.O. Bonds	$1,113							
Phase	Build/Purchase							

19PR0061 Resubmitted-Not Started
Develop new neighborhood playgrounds countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,506,000
Proposed G.O. Bonds	$3,506							
Phase	All stages							

19PR0073 Resubmitted-Not Started
Develop new sand volleyball courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$19,200
Proposed G.O. Bonds	$19							
Phase	All stages							

19PR0063 Resubmitted-Not Started
Develop new community dog parks countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,469,200
Proposed G.O. Bonds	$1,469							
Phase	All stages							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

27DS0003 New

Whites Creek Park expansion and upgrades

New and updated playground, pavilion, picnic areas, trees, ball fields, etc.

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,700,000
Proposed G.O. Bonds	$225	$2,475						
Phase	Plan/Study	Build/Purchase						

19PR0065 Resubmitted-Not Started

Develop new blueway access sites countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$111,300
Proposed G.O. Bonds	$111							
Phase	All stages							

19PR0066 Resubmitted-Not Started

Develop new multiuse sports fields countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$7,791,000
Proposed G.O. Bonds	$7,791							
Phase	All stages							

19PR0067 Resubmitted-Not Started

Design new wheelchair softball field

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,113,000
Proposed G.O. Bonds	$1,113							
Phase	Plan/Study							

19PR0068 Resubmitted-Not Started

Develop new basketball courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$111,300
Proposed G.O. Bonds	$111							
Phase	All stages							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0069 Resubmitted-Not Started

Develop new tennis courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,113,000
Proposed G.O. Bonds	$1,113							
Phase	All stages							

19PR0070 Resubmitted-Not Started

Develop new ballfields countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,898,900
Proposed G.O. Bonds	$5,899							
Phase	All stages							

19PR0062 Resubmitted-Not Started

Develop new regional playgrounds

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	All stages							

24DS0018 Resubmitted-Not Started

New Playground at Coleman park with Accessible Playground Equipment

An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$860,000
Proposed G.O. Bonds	$860							
Phase	All stages							

21DS0057 Resubmitted-Not Started

Hartman Park Renovation

renovate building and expand service hours

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$11,947,000
Proposed G.O. Bonds	$987	$10,960						
Phase	Plan/Study	Build/Purchase						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

21DS0067 Resubmitted-Not Started

Soccer Fields at Brake Park

Development of Ball Parks on Nawakwa

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,435,000
Proposed G.O. Bonds	$215	$1,220						
Phase	Plan/Study	Build/Purchase						

21DS0102 Resubmitted-Not Started

Construct dog park and playground at Harding and Carnavon

Build a dog park and playground at the site which borders Harding & Carnavon.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

21DS0103 Resubmitted-Not Started

Hiking trail near West Meade Water Falls

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$235,000
Proposed G.O. Bonds	$65	$170						
Phase	Plan/Study	Build/Purchase						

21DS0104 Resubmitted-Not Started

Paragon Mills Park - Renovation

Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

MPC rec priority **B**
Department priority **1003**
Council **17** of 187

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,694,700
Proposed G.O. Bonds	$145	$1,550						
Phase	Build/Purchase	All stages						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0004

22DS0030 Resubmitted-Not Started

Improvements to Frederick Douglass Park

Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

26DS0100 Resubmitted-In Progress

Playground and walking track at Elizabeth Park

Small playground area within the grassy area between the building and the basketball court

MPC rec priority **B**
Department priority **1003**
Council **36** of 187

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,755,000
Proposed G.O. Bonds	$145	$1,610						
Phase	Plan/Study	Build/Purchase						

22DS0032 Resubmitted-Not Started

Chadwell Pocket Park

Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$805,000
Proposed G.O. Bonds	$75	$730						
Phase	Plan/Study	Build/Purchase						

26DS0035 Resubmitted-In Progress

New Pocket Park on Currey Road

Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,170,000
Proposed G.O. Bonds	$100	$1,070						
Phase	Plan/Study	Build/Purchase						

24DS0029 Resubmitted-Not Started

Dog Park

New Dog Park for District 29

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,520,000
Proposed G.O. Bonds	$130	$1,390						
Phase	All stages	All stages						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

25DS0003 Resubmitted-Not Started

Whites Creek Park Improvements

The park needs restrooms, picnic pavilion, ball field maintenance, etc.

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,510,000
Proposed G.O. Bonds	$300	$3,210						
Phase	Build/Purchase	All stages						

25DS0006 Resubmitted-Not Started

Timothy Park Improvement

Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$110,000
Proposed G.O. Bonds	$110							
Phase	Build/Purchase							

25DS0017 Resubmitted-Not Started

Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike

Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,818,000
Proposed G.O. Bonds	$398	$4,420						
Phase	Plan/Study	Build/Purchase						

25DS0018 Resubmitted-Not Started

Cornelia Fort Airpark Upgrades

Construct a bathroom for visitors; expand the playground; conduct master planning for the site

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,170,000
Proposed G.O. Bonds	$100	$1,070						
Phase	Build/Purchase	All stages						

21DS0141 Resubmitted-Not Started

Phase One Riverfront Park

Infrastructure improvements related to 'River North' Development Proposal

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$18,380,300
Proposed G.O. Bonds	$1,570	$16,810						
Phase	Build/Purchase	All stages						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

22DS0031 Resubmitted-Not Started

Dog Park for Cleveland Park

Dog Park for Cleveland Park

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$607,000
Proposed G.O. Bonds	$67	$540						
Phase	Plan/Study	Build/Purchase						

25DS0044 Resubmitted-Not Started

Rugby Facility Field

A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$750,000
Proposed G.O. Bonds	$100	$650						
Phase	Plan/Study	Build/Purchase						

27PR0005 New

Wasioto Park

Greenway connector being fast tracked with plans to land in Wasioto. Some improvements in tandem with this construction. Determine what improvements are (maybe a phased redesign as a neighborhood park, spray fixture repairs, etc.). Plan to address the remainder of the parks' fixtures in concert with the connector.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,000,000
Proposed G.O. Bonds	$3,000	$2,000						
Phase	All stages	All stages						

27DS0025 New

Wasioto Park Investment

Investment in new signage and equipment for Wasioto park to allow movie screenings, concerts, and more.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$170,000
Proposed G.O. Bonds	$170							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

27DS0029 New

Renovate park on Antioch Pike

New park for community

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$13,500,000
Proposed G.O. Bonds	$500	$5,000	$8,000					
Phase	Plan/Study	Build/Purchase	Build/Purchase					

19DS0035 Resubmitted-Not Started

Cecil Rhea Crawford Park Improvement

Cecil Rhea Crawford Park Improvement

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$310,000
Proposed G.O. Bonds	$50	$260						
Phase	Build/Purchase	Build/Purchase						

19DS0056 Resubmitted-Not Started

Construct Boardwalk At Northern End Of Lake Sevier

Construct Boardwalk At Northern End Of Lake Sevier

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$125,000
Proposed G.O. Bonds	$30	$95						
Phase	Plan/Study	Build/Purchase						

20DS0011 Resubmitted-Not Started

Multi-purpose Fields

$1M in funding for Park improvements and multi-purpose field build out

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,000,000
Proposed G.O. Bonds	$10,000	$15,000						
Phase	Land/ROW	All stages						

21DS0049 Resubmitted-Not Started

Lock One Park Project

Renovate/improve park space so that it is useable by community members

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,630,200
Proposed G.O. Bonds	$310	$3,320						
Phase	Build/Purchase	All stages						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

23DS0016 Resubmitted-Not Started

Renovated Playground for Charlotte Park

Renovated Playground for Charlotte Park

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$700,000
Proposed G.O. Bonds	$700							
Phase	Build/Purchase							

21DS0028 Resubmitted-Not Started

Street lights in Whitsett Park

Install downward facing streetlights in park parking lot

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$426,200
Proposed G.O. Bonds	$36	$390						
Phase	Build/Purchase	Build/Purchase						

25DS0083 Resubmitted-Not Started

Comfort Station Bathroom Renovation at Red Caboose Park

Bathroom Renovation at Comfort Station

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$110,000
Proposed G.O. Bonds	$110							
Phase	Build/Purchase							

26DS0008 Resubmitted-In Progress

Ravenwood Park Golf Course

Addition of a 9 hole golf course on the grounds of Ravenwood Park. The outline for this course already exists due to the park including the former Ravenwood CC golf course.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$13,996,000
Proposed G.O. Bonds	$1,156	$12,840						
Phase	Plan/Study	Build/Purchase						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0004

26DS0024 Resubmitted-In Progress

Cleveland Park Ballfields

Improve Cleveland Park ballfields to be suitable for youth baseball and recreational softball

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,170,000
Proposed G.O. Bonds	$100	$1,070						
Phase	Plan/Study	Build/Purchase						

26DS0026 Resubmitted-In Progress

Oakwood Park Ballfield

Restore ballfield at peak of Oakwood Park for youth baseball and recreational softball

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,070,000
Proposed G.O. Bonds	$100	$970						
Phase	Plan/Study	Build/Purchase						

26DS0028 Resubmitted-In Progress

Crooked Branch Dog Park

Add fencing, water fountain, parking and benches to the Crooked Branch greenway for dog park

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,530,000
Proposed G.O. Bonds	$130	$1,400						
Phase	Plan/Study	Build/Purchase						

26DS0033 Resubmitted-In Progress

Small Dog Park at Two Rivers Dog Park

A small dog park is needed within the Two Rivers Dog Park. Parks has estimated the cost to be 175K. This included fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs.

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$740,000
Proposed G.O. Bonds	$65	$675						
Phase	Plan/Study	Build/Purchase						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

26DS0112 Resubmitted-In Progress

Riverfront Improvements

MPC rec priority **B**
Department priority **1003**
Council **187** of 187

Fencing and camera and other infrastructure along Riverfront (not preventing River access but enhancing safety), dock improvements, river access, etc.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$11,663,000
Proposed G.O. Bonds	$963	$10,700						
Phase	Plan/Study	Build/Purchase						

20DS0051 Resubmitted-Not Started

Lock Two Park Improvements

MPC rec priority **B**
Department priority **1003**

Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

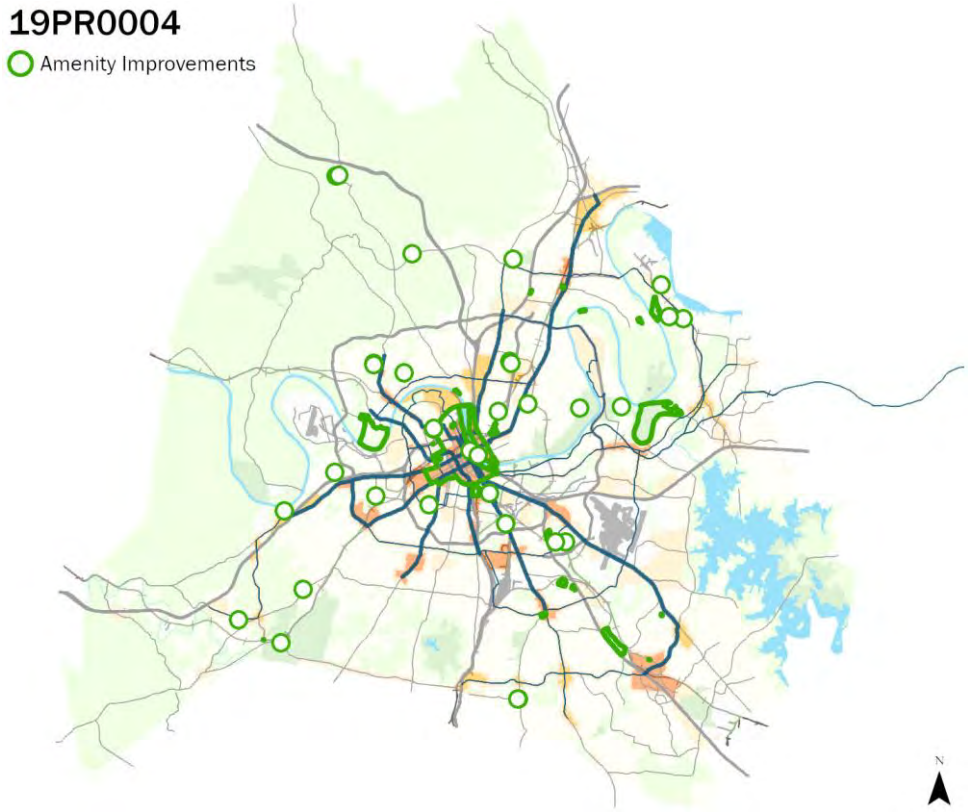
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$200,000
Proposed G.O. Bonds	$200							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0004 General park - amenity improvements in new and existing parks



Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.

19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Medium**



Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$32,760,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$32,760					
Phase	All stages					

Cost to operating budget each year: $1,200,000

Sub-projects for 19PR0006

19PR0086 Resubmitted-Not Started

Madison Regional Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$20,924,400
Proposed G.O. Bonds	$20,924							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0006 Resubmitted-Not Started

Community centers -- Replacement and expansion

Replacement, expansion or major renovation of existing facilities per Plan to Plan

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$32,760,000
Proposed G.O. Bonds	$32,760							
Phase	All stages							

Impact to operating budget **$1,200,000**

19PR0094 Resubmitted-Not Started

Upgrade McFerrin Neighborhood Community Center to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$12,576,900
Proposed G.O. Bonds	$12,577							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0093 Resubmitted-Not Started

Replace Kirkpatrick Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$22,593,900
Proposed G.O. Bonds	$22,594							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0092 Resubmitted-Not Started

Replace Easley Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**
Council **6** of 187

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$22,593,900
Proposed G.O. Bonds	$22,594							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0091 Resubmitted-Not Started

New Southeast Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,559,900
Proposed G.O. Bonds	$2,560							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Opportunity | Prosperity | Neighborhoods | Environment | Nashville

19PR0090 Resubmitted-Not Started

New Southeast Megacenter Pool

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,349,200
Proposed G.O. Bonds	$9,349							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Opportunity | Prosperity | Neighborhoods | Nashville

19PR0089 Resubmitted-Not Started

Southeast Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$20,924,400
Proposed G.O. Bonds	$20,924							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0096 Resubmitted-In Progress

Replace Old Hickory Community Center, upgrade to Regional

Construction contingency

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **Medium**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,678,000
Proposed G.O. Bonds	$6,678							
Phase	Build/Purchase							

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

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19PR0087 Resubmitted-Not Started

New Madison megacenter pool

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **Medium**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,349,200
Proposed G.O. Bonds	$9,349							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Environment | Nashville

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19PR0097 Resubmitted-Not Started

Upgrade South Inglewood Neighborhood Community Center to Regional

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **Medium**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$12,576,900
Proposed G.O. Bonds	$12,577							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Prosperity | Neighborhoods | Education | Environment | Nashville

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19PR0085 Resubmitted-Not Started

New Looby Megacenter Sprayground

MPC rec priority **B**

Department priority **1003**

Concept Map Green Network

Efficient government **Medium**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,559,900
Proposed G.O. Bonds	$2,560							
Phase	Build/Purchase							

Opportunity | Prosperity | Neighborhoods | Environment | Nashville

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19PR0084 Resubmitted-Not Started

Replace Looby Megacenter pool

MPC rec priority **B**

Department priority **1003**

Concept Map Green Network

Efficient government **Low**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,349,200
Proposed G.O. Bonds	$9,349							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Environment | Nashville

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0083 Resubmitted-Not Started

Replace Looby Regional Community Center. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$44,520,000
Proposed G.O. Bonds	$44,520							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0082 Resubmitted-Not Started

New Hermitage Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,559,900
Proposed G.O. Bonds	$2,560							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Prosperity | Neighborhoods | Environment | Nashville

19PR0081 Resubmitted-Not Started

New Hermitage Megacenter Pool

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,349,200
Proposed G.O. Bonds	$9,349							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Prosperity | Neighborhoods | Environment | Nashville

19PR0080 Resubmitted-Not Started

Replace Hermitage Community Center. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**
Council **118** of 187

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$44,520,000
Proposed G.O. Bonds	$44,520							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0079 Resubmitted-Not Started

New Bellevue Community Center sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,559,900
Proposed G.O. Bonds	$2,560							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

Prosperity | Neighborhoods | Environment | Nashville

19PR0006 Resubmitted-Not Started **COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0078 Resubmitted-Not Started

New Bellevue Community Center Pool

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,349,200
Proposed G.O. Bonds	$9,349							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

19PR0088 Resubmitted-Not Started

New Madison Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,559,900
Proposed G.O. Bonds	$2,560							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

26PR0009 Resubmitted-In Progress

Cleveland Community Center replacement

Demo and rebuilt CC

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$20,000,000
Proposed G.O. Bonds	$20,000							
Phase	All stages							

21DS0113 Resubmitted-Not Started

Splash Park and expanded playground at the Smith Springs Community Center

Adding a Splash Park to the SS Community Center and expanding the playground

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,406,000
Proposed G.O. Bonds	$546	$5,860						
Phase	Build/Purchase	Build/Purchase						

25DS0081 Resubmitted-Not Started

Bellevue Regional Community Center Playground

Install a playground in the fenced in area behind the facility

MPC rec priority **B**
Department priority **1003**
Council **34** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$910,000
Proposed G.O. Bonds	$910							
Phase	Build/Purchase							

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

23DS0017 Resubmitted-Not Started

New Charlotte Park Community Center

New Charlotte Park Community Center located where the existing snack shack is

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$28,951,000
Proposed G.O. Bonds	$2,391	$26,560						
Phase	Plan/Study	All stages						

19DS0067 Resubmitted-Not Started

Antioch Community Center Renovation

Antioch Community Center Renovation

MPC rec priority **B**
Department priority **1003**
Council **68** of 187

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,130,000
Proposed G.O. Bonds	$100	$1,030						
Phase	Build/Purchase	All stages						

27DS0013 New

South Inglewood Community Center improvements

Add adult restroom(s), upgrade kitchen appliances so they work, get new fitness equipment, and soundproof all community rooms (for better community meetings sound)

MPC rec priority **B**
Department priority **1003**
Council **17** of 187

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$13,996,000
Proposed G.O. Bonds	$1,156	$12,840						
Phase	Plan/Study	Build/Purchase						

19DS0002 Resubmitted-Not Started

Parkwood Community Center - Expansion And Upgrades

Parkwood Community Center - Expansion And Upgrades

MPC rec priority **B**
Department priority **1003**
Council **48** of 187

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$10,387,200
Proposed G.O. Bonds	$887	$9,500						
Phase	Build/Purchase	Build/Purchase						

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

26PR0012 Resubmitted-In Progress

Elizabeth Senior Center replacement

Complete demo and rebuild of Center

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$18,000,000
Proposed G.O. Bonds	$18,000							
Phase	All stages							

19PR0095 Resubmitted-Not Started

Replace Napier Neighborhood Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$22,593,900
Proposed G.O. Bonds	$22,594							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

26PR0010 Resubmitted-In Progress

Cleveland Park Community Center radon study and remediation implementation

Complete study on needed remediation for radon issue on site under building and funding to complete.

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,500,000
Proposed G.O. Bonds	$3,500							
Phase	All stages							

21DS0113 Resubmitted-Not Started

Splash Park and expanded playground at the Smith Springs Community Center

Adding a Splash Park to the SS Community Center and expanding the playground

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,406,000
Proposed G.O. Bonds	$546	$5,860						
Phase	Build/Purchase	Build/Purchase						

26PR0005 Resubmitted-In Progress

West Park Community Center Replacement - Design

Design to BID ready set of plans for new community center

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,000,000
Proposed G.O. Bonds	$2,000							
Phase	All stages							

19PR0006 Resubmitted-Not Started **COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0006

26PR0004 Resubmitted-In Progress

West Park Community Center Replacement - construction

Demo current CC and rebuilt - this is construction phase.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$20,000,000
Proposed G.O. Bonds	$20,000							
Phase	All stages						Impact to operating budget	**$50,000**

19PR0112 Resubmitted-Not Started

New Parkwood Community Center Sprayground

New Sprayground Park at Parkwood Community Center

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,991,800
Proposed G.O. Bonds	$2,992							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

19PR0112 Resubmitted-Not Started

New Parkwood Community Center Sprayground

New Sprayground Park at Parkwood Community Center

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,991,800
Proposed G.O. Bonds	$2,992							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

19PR0111 Resubmitted-Not Started

New Parkwood Community Center Pool

New Pool at the Parkwood Community Center

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$7,345,800
Proposed G.O. Bonds	$7,346							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

19PR0102 Resubmitted-Not Started

Shelby Community Center - Renovate and reprogram

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,285,100
Proposed G.O. Bonds	$4,285							
Phase	Build/Purchase							

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0101 Resubmitted-Not Started

Morgan Park Community Center renovation

MPC rec priority **B**

Department priority **1003**

Concept Map: First Tier Center or Corridor

Efficient government: **Low**

Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,895,500
Proposed G.O. Bonds	$3,896							
Phase	Build/Purchase							

19PR0100 Resubmitted-Not Started

McCabe Community Center -- Add locker rooms

MPC rec priority **B**

Department priority **1003**

Concept Map: Green Network

Efficient government: **Medium**

Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,893,800
Proposed G.O. Bonds	$2,894							
Phase	Build/Purchase						Impact to operating budget	**$35,000**

26PR0011 Resubmitted-In Progress

Indoor Multisport Facility with Parking Lot

Facility with indoor multiple sports fields and parking

MPC rec priority **B**

Department priority **1003**

Efficient government: **Medium**

Guiding Principles: **Low**



Funding request by year (in thousands):

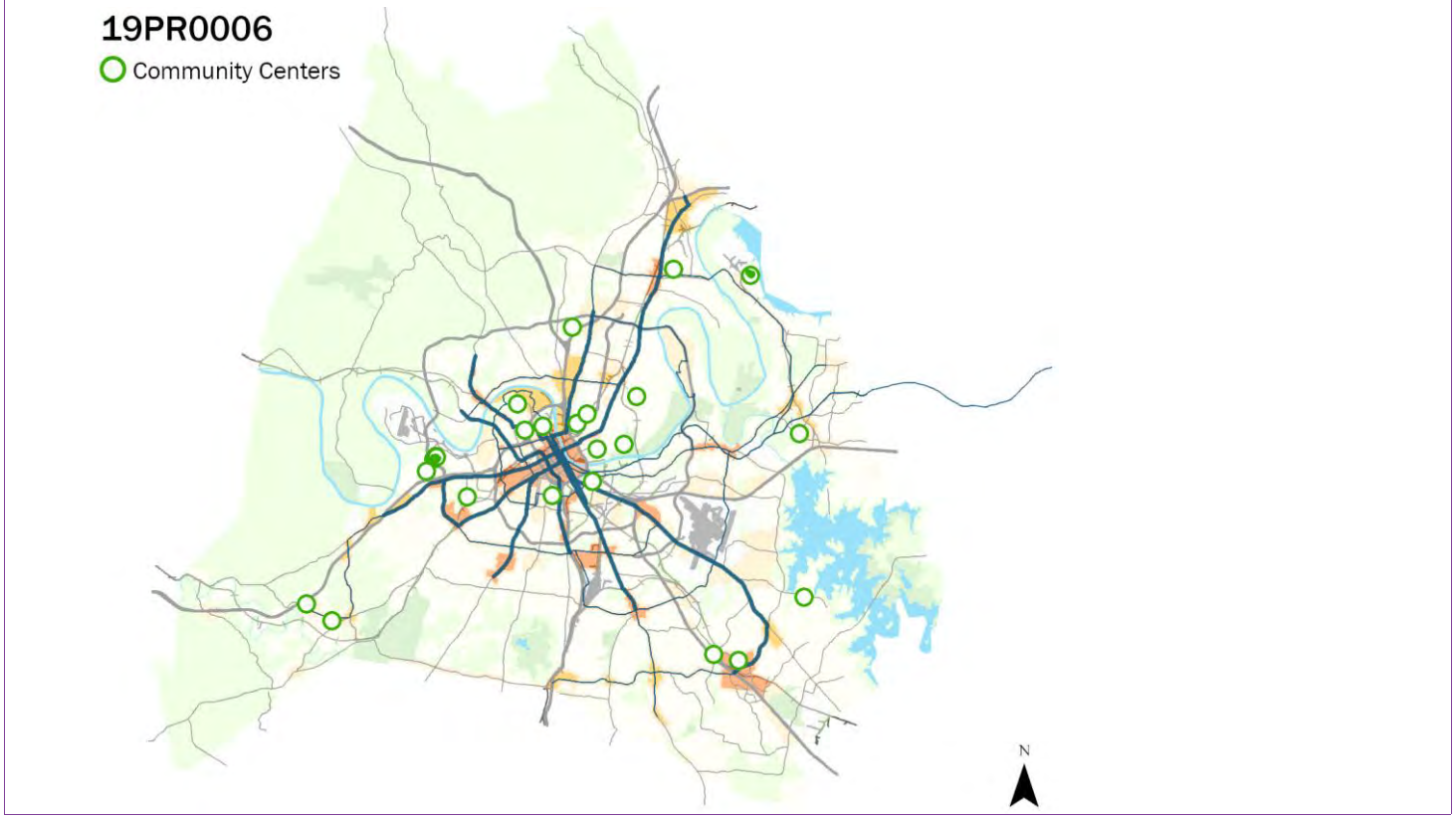
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages						Impact to operating budget	**$250,000**

19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 19PR0006 Community centers -- Replacement and expansion



19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$98,700,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$98,700					
Phase	All stages					

Cost to operating budget each year: $400,000

Sub-projects for 19PR0002

19PR0054 Resubmitted-Not Started

Wharf Park – Master Plan Implementation

Phase One construction - projected

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$51,198,000
Proposed G.O. Bonds	$51,198							
Phase	Build/Purchase						Impact to operating budget	**$500,000**

19PR0033 Resubmitted-Not Started

Centennial Park Master Plan Implementation

Centennial Park Master Plan Implementation

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$7,345,800
Proposed G.O. Bonds	$7,346							
Phase	Build/Purchase						Impact to operating budget	**$225,000**

19PR0035 Resubmitted-Not Started

Mill Ridge Park Master Plan Implementation - Phase Two

Phase Two master plan implementation

MPC rec priority **B**
Department priority **1003**
Council **68** of 187

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$29,383,200
Proposed G.O. Bonds	$29,383							
Phase	Build/Purchase						Impact to operating budget	**$110,000**

19PR0002 Resubmitted-In Progress IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0002

19PR0037 Resubmitted-Not Started

Ravenwood Park Master Plan Implementation —Phase Two

Phase Two Master Plan implementation

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$29,383,200
Proposed G.O. Bonds	$29,383							
Phase	Build/Purchase							

Impact to operating budget **$110,000**

19PR0038 Resubmitted-In Progress

Two Rivers Mansion Master Plan implementation

Master plan implementation. Phase One design work underway on events pavilion

MPC rec priority **B**
Department priority **1003**
Council **28** of 187

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$12,600,000
Proposed G.O. Bonds	$12,600							
Phase	Build/Purchase							

Impact to operating budget **$50,000**

19PR0040 Resubmitted-Not Started

Aaittfama Archeological Park Master Plan Implementation

Design and construction of Phase One

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,060,800
Proposed G.O. Bonds	$3,061							
Phase	Build/Purchase							

Impact to operating budget **$400,000**

19PR0002 Resubmitted-In Progress

Implementation of individual park master plans.

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$98,700,000
Proposed G.O. Bonds	$98,700							
Phase	All stages							

Impact to operating budget **$400,000**

19PR0002 Resubmitted-In Progress IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0002

19PR0042 Resubmitted-Not Started

2007 Nashville Riverfront Concept – Phase 4, Cayce Landing

Planning for Cayce Landing boat ramps, blueway

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$873,700
Proposed G.O. Bonds	$874							
Phase	Build/Purchase							

25PR0002 Resubmitted-In Progress

1st + Gay Park Construction

Park construction. Design underway.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,000,000
Proposed G.O. Bonds	$5,000							
Phase	Build/Purchase							

19PR0055 Resubmitted-In Progress

Fort Negley Master Plan Implementation

park and greenway master planning for Fort Negley Park and environs

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$56,700,000
Proposed G.O. Bonds	$56,700							
Phase	Build/Purchase						Impact to operating budget	**$300,000**

20PR0003 Resubmitted-Not Started

Smith Property park and greenway

Design and construction

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,119,800
Proposed G.O. Bonds	$5,120							
Phase	Build/Purchase						Impact to operating budget	**$75,000**

21PR0006 Resubmitted-Not Started

Centennial Parthenon Entrance building replacement

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$12,465,600
Proposed G.O. Bonds	$12,466							
Phase	Build/Purchase							

19PR0002 Resubmitted-In Progress IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0002

22PR0011 Resubmitted-Not Started

Riverfront Park - Planning, Design and Construction

Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,467,500
Proposed G.O. Bonds	$2,468							
Phase	All stages						Impact to operating budget	**$2,140,400**

23PR0004 Resubmitted-Not Started

East Bank/Waterfront Parks

Planning for waterfront parks

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,678,000
Proposed G.O. Bonds	$6,678							
Phase	All stages						Impact to operating budget	**$50,000**

25PR0001 Resubmitted-In Progress

Mariposa Park Master Plan Implementation

Implementation of park master plan. Phase One implementation underway.

MPC rec priority **B**
Department priority **1003**
Council **57** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,000,000
Proposed G.O. Bonds	$9,000							
Phase	Build/Purchase							

19PR0041 Resubmitted-In Progress

Shelby Park Master Plan Implementation

Redevelopment per master plan

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

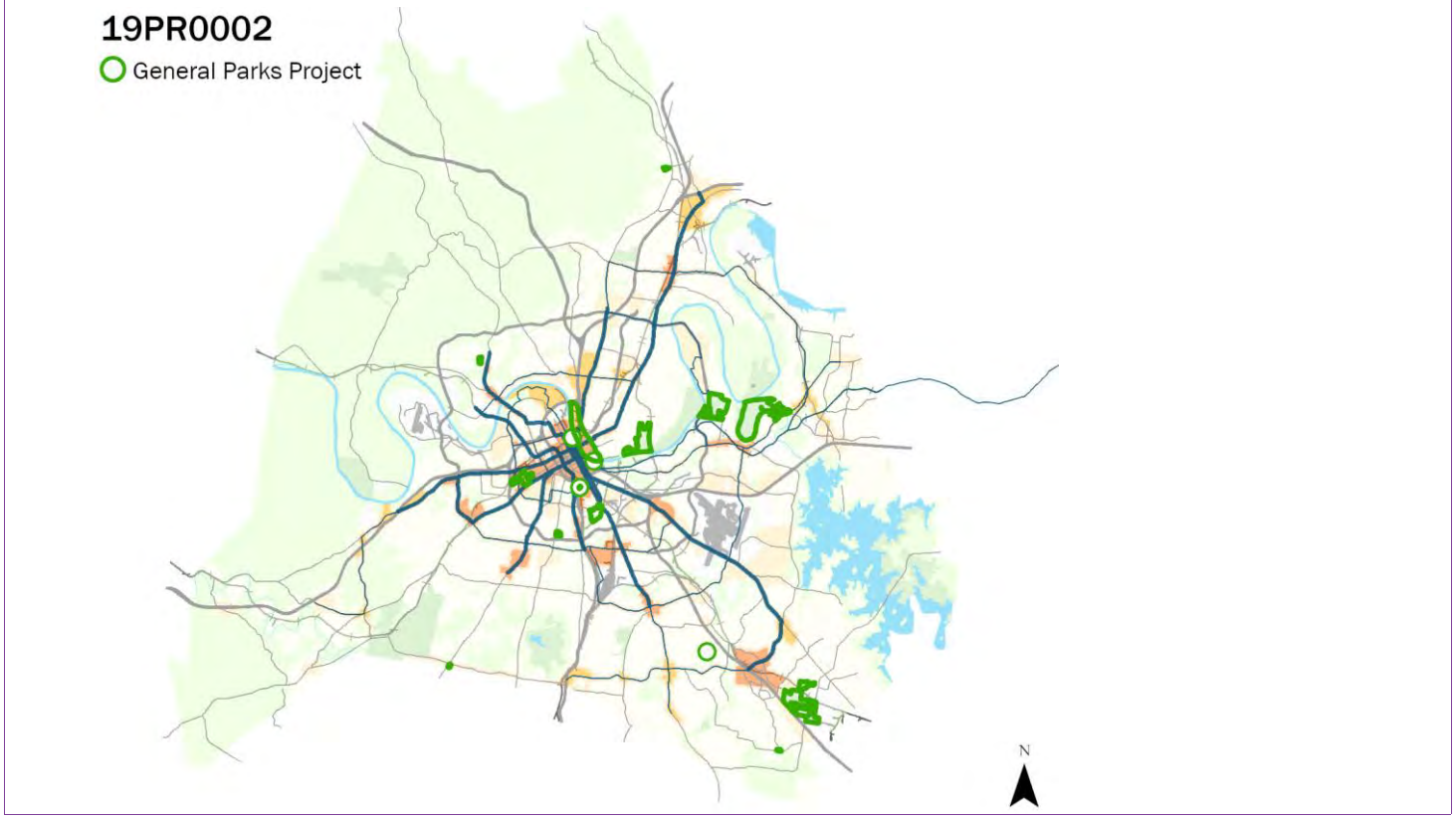
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$7,345,800
Proposed G.O. Bonds	$7,346							
Phase	Build/Purchase						Impact to operating budget	**$110,000**

19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0002 Implementation of individual park master plans



19PR0005 Resubmitted-In Progress

LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map: Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$111,300,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$111,300					
Phase	All stages					

Cost to operating budget each year: $450,000

Sub-projects for 19PR0005

21DS0052 Resubmitted-In Progress

New Trinity Hills Park Project

The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,202,400
Proposed G.O. Bonds	$102	$1,100						
Phase	Build/Purchase	All stages						

23DS0026 Resubmitted-Not Started

Cecil Rhea Crawford Park Land Purchase

Purchase 15 acres next to current park.

MPC rec priority **B**
Department priority **1003**
Council **57** of 187

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,275,000
Proposed G.O. Bonds	$2,275							
Phase	All stages							

19DS0152 Resubmitted-Not Started

Acquisition Of Two Properties In Dist. 28 For Dog Parks

Acquisition Of Two Properties In Dist. 28 For Dog Parks

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,365,000
Proposed G.O. Bonds	$1,365							
Phase	Land/ROW							

19PR0005 Resubmitted-In Progress LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0005

27DS0007 New

Pocket Park acquisition at 12th and Holly

Acquire property for pocket park at 12th and Holly

MPC rec priority **B**
Department priority **1003**
Council **17** of 187

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,200,000
Proposed G.O. Bonds	$200	$5,000						
Phase	Land/ROW	Build/Purchase						

26DS0098 Resubmitted-In Progress

Land Acquisitions for a Whites Creek Park

Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears)

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$10,700,000
Proposed G.O. Bonds	$10,700							
Phase	Land/ROW							

19PR0005 Resubmitted-In Progress

Land Acquisition -- New parks and greenways

Land acquisition for parks and greenways per Plan to Play.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$111,300,000
Proposed G.O. Bonds	$111,300							
Phase	All stages							

Impact to operating budget **$450,000**

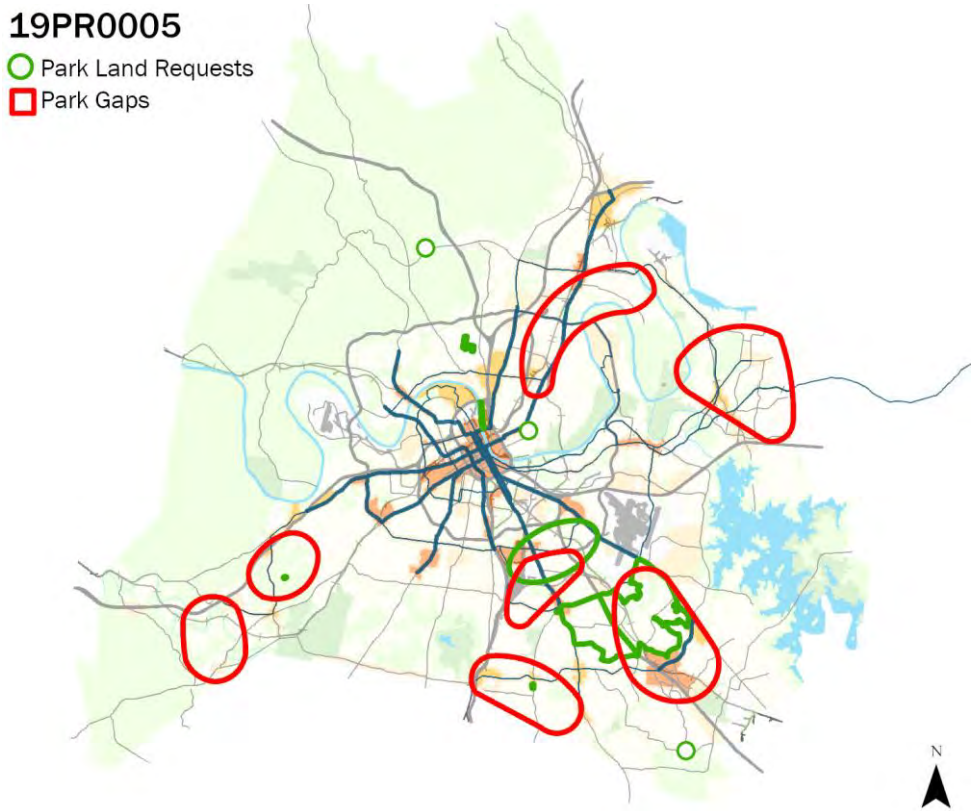
19PR0005 Resubmitted-In Progress

LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0005

Parkland acquisition



Map note:
This map shows priority gap areas based on Plan to Play and population density.

19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map — Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Low**



Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$23,100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$23,100					
Phase	All stages					

Cost to operating budget each year: $10,000,000

Sub-projects for 19PR0007

21PR0007 Resubmitted-Not Started
Sportsplex building mechanical replacement and renovation
Deferred maintenance of mechanical systems, building renovations.

MPC rec priority **B**
Department priority **1002**

Concept Map — First Tier Center or Corridor
Efficient government — **High**
Guiding Principles — **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$21,000,000
Proposed G.O. Bonds	$21,000							
Phase	Build/Purchase							

19PR0105 Resubmitted-Not Started
McCabe Golf Course – Maintenance Facility replacement

MPC rec priority **B**
Department priority **1003**

Concept Map — Green Network
Efficient government — **Low**
Guiding Principles — **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,730,300
Proposed G.O. Bonds	$4,730							
Phase	Build/Purchase							

19PR0106 Resubmitted-Not Started
Shelby Golf Course - clubhouse replacement

MPC rec priority **B**
Department priority **1003**

Concept Map — Green Network
Efficient government — **Low**
Guiding Principles — **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,792,700
Proposed G.O. Bonds	$8,793							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started **REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0007

19PR0108 Resubmitted-Not Started

Ted Rhodes Golf Course - Putting Green expansion

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$150,300
Proposed G.O. Bonds	$150							
Phase	Build/Purchase							

19PR0109 Resubmitted-Not Started

Two Rivers Park - New driving range

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Build/Purchase						Impact to operating budget	**$100,000**

21PR0003 Resubmitted-Not Started

Harpeth Hills Golf Clubhouse renovation

Repair and renovation of historic clubhouse building

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,150,000
Proposed G.O. Bonds	$3,150							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started

Repair, replace, build new revenue producing facilities.

New and replacement facilities at properties that protect or expand revenue-producing capacity.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$23,100,000
Proposed G.O. Bonds	$23,100							
Phase	All stages						Impact to operating budget	**$10,000,000**

21PR0005 Resubmitted-Not Started

Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building

Replace existing maintenance building

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,938,300
Proposed G.O. Bonds	$2,938							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started **REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0007

26PR0008 Resubmitted-In Progress

Ted Rhodes Golf Course renovations and upgrades

Work on golf course to enhance playing experience and surface

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,000,000
Proposed G.O. Bonds	$5,000							
Phase	All stages							

21PR0008 Resubmitted-Not Started

Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

Deferred Maintenance - Rebuild existing courts 9-12

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,898,900
Proposed G.O. Bonds	$5,899							
Phase	Build/Purchase							

21PR0009 Resubmitted-Not Started

Centennial Sportsplex Fitness Center Expansion - Design

Add square footage and amenities to Sportsplex Fitness Center to expand programs and services

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,005,100
Proposed G.O. Bonds	$3,005							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

21PR0010 Resubmitted-Not Started

Centennial Sportsplex Parking Structure

Planning funds. New parking structure for paid use by tournament and special event patrons, general public.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,469,200
Proposed G.O. Bonds	$1,469							
Phase	Plan/Study						Impact to operating budget	**$20,000**

22PR0001 Resubmitted-Not Started

Centennial Sportsplex – Ice Center locker room improvements/expansion

Renovate outdated locker rooms that have reached the end of their lifespan.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,312,500
Proposed G.O. Bonds	$1,313							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started **REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0007

22PR0013 Resubmitted-Not Started

Ted Rhodes Golf Clubhouse Meeting Room

Design and construction of a meeting room addition

MPC rec priority **B**
Department priority **1003**
Council **48** of 187

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,150,000
Proposed Revenue Bonds	$3,150							
Phase	Build/Purchase							

Impact to operating budget **$70,000**

26PR0007 Resubmitted-In Progress

Wave Country Upgrades

New liner and other upgrades to Wave pool

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$725,000
Proposed G.O. Bonds	$725							
Phase	All stages							

21PR0004 Resubmitted-Not Started

Ted Rhodes Golf Course Replacement Maintenance Building

Replace existing maintenance facility

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

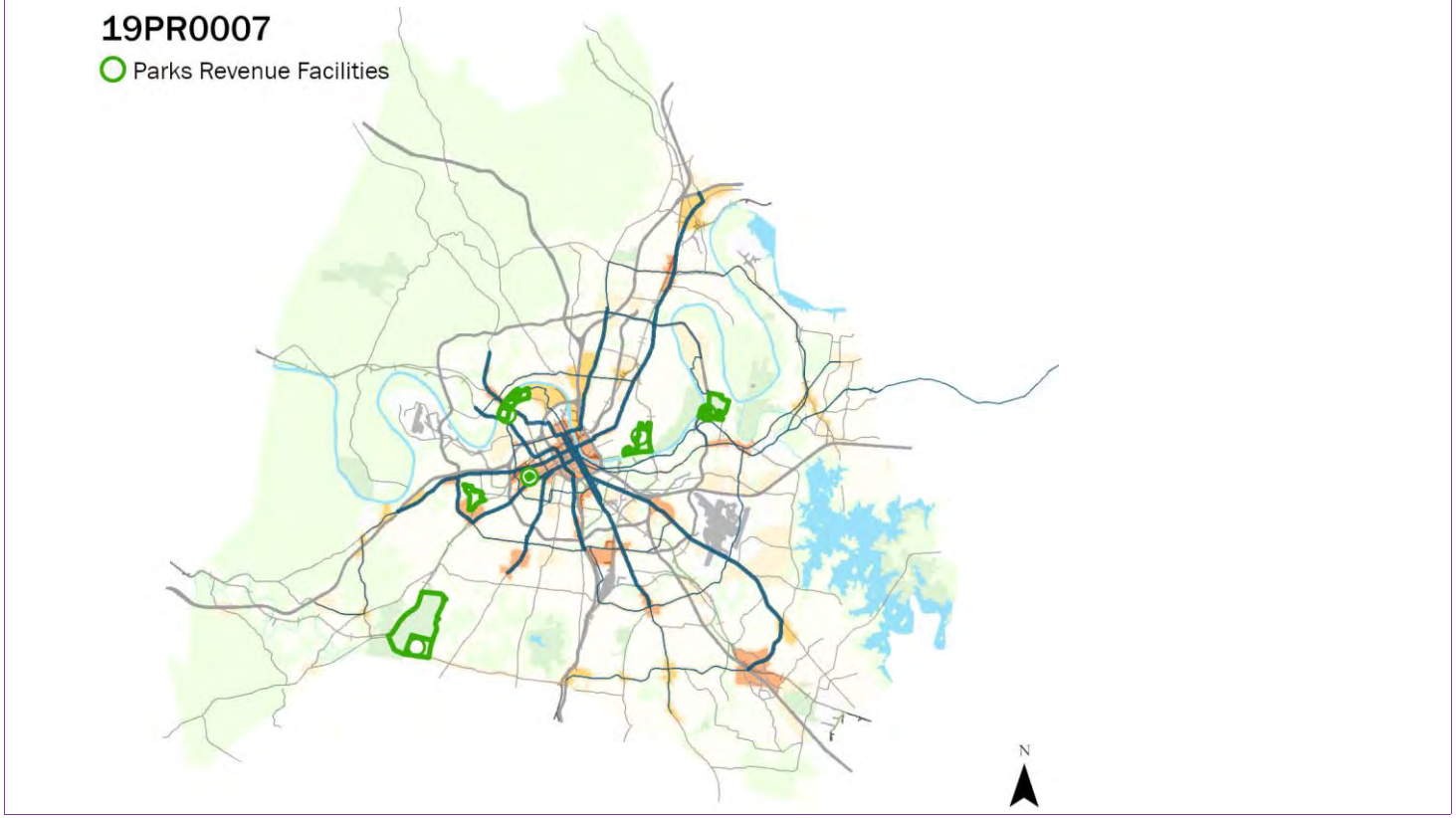
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,150,000
Proposed G.O. Bonds	$3,150							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0007 New and replacement facilities at revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$20,000,000**	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$8,000,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
293	26PC0002	Planning & Infrastructure Studies	1002	B	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$8,000

26PC0002 Planning & Infrastructure Studies

Planning & Infrastructure Studies

Status **New**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C	**Proposed G.O. Bonds**	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$8,000	$20,000

Transportation

Choose How You Move	III-295
Metro Transit Authority	III-309
Nashville Department of Transportation	III-312

Choose How You Move

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Special Revenue Funds	**$3,338,625,894**	$427,711,924	$577,912,130	$541,558,560	$592,618,860	$592,372,860	$606,451,560	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
296	27CHYM01	CHYM - All-Access Corridors	1001	A	$72,250	$132,920	$207,360	$345,240	$479,160	$499,920	
298	27CHYM03	CHYM - Bus Operations & Maintenance Facility	1001	A	$24,000	$72,000	$90,000	$99,890			
298	27CHYM02	CHYM - Bus Fleet Expansion & Replacement	1001	A	$11,400	$13,440	$21,480	$12,360			
299	27CHYM04	CHYM - Complete Streets Program	1001	A	$43,472	$54,676	$65,881	$52,741	$68,718	$61,962	
300	27CHYM06	CHYM - Sidewalks	1001	A	$138,630	$178,453					
301	27CHYM07	CHYM - Signals	1001	A	$64,557	$50,751	$65,385	$16,626	$14,014	$14,568	
307	27CHYM10	Choose How You Move (CHYM) - Transportation Infrastructure Enhancements	1001	A	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	
307	27CHYM09	CHYM - Transit Safety Upgrades	1001	A	$2,895	$2,951	$1,691				
308	27CHYM05	CHYM - Transit Stops and Shelter Improvements	1001	A		$4,800	$5,040	$5,280			
352	27CHYM08	CHYM - Transit Centers and Park & Rides	1001	A	$40,506	$37,920	$54,720	$30,480	$480		

27CHYM01 Resubmitted-In Progress

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

CHYM - ALL-ACCESS CORRIDORS

Concept Map First Tier Center or Corridor

Advance Nashville's busiest travel corridors to support high volume, reliable transit service, and improve safety, access, and overall performance for all users. Projects are transformative in nature for the city's most significant transit service connectors, and will be comprehensive in nature, including elements of sidewalks, signals, safety, and service infrastructure included in other line items. All Access Corridors include Nolensville Pike, Gallatin Pike, West End, James Robertson Parkway, Charlotte Pike, Clarksville Pike, Murfreesboro Pike, Dickerson Pike, and SoBro to East Bank. (Internal ID 26PW0004)

Implemented by Mayors Office
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

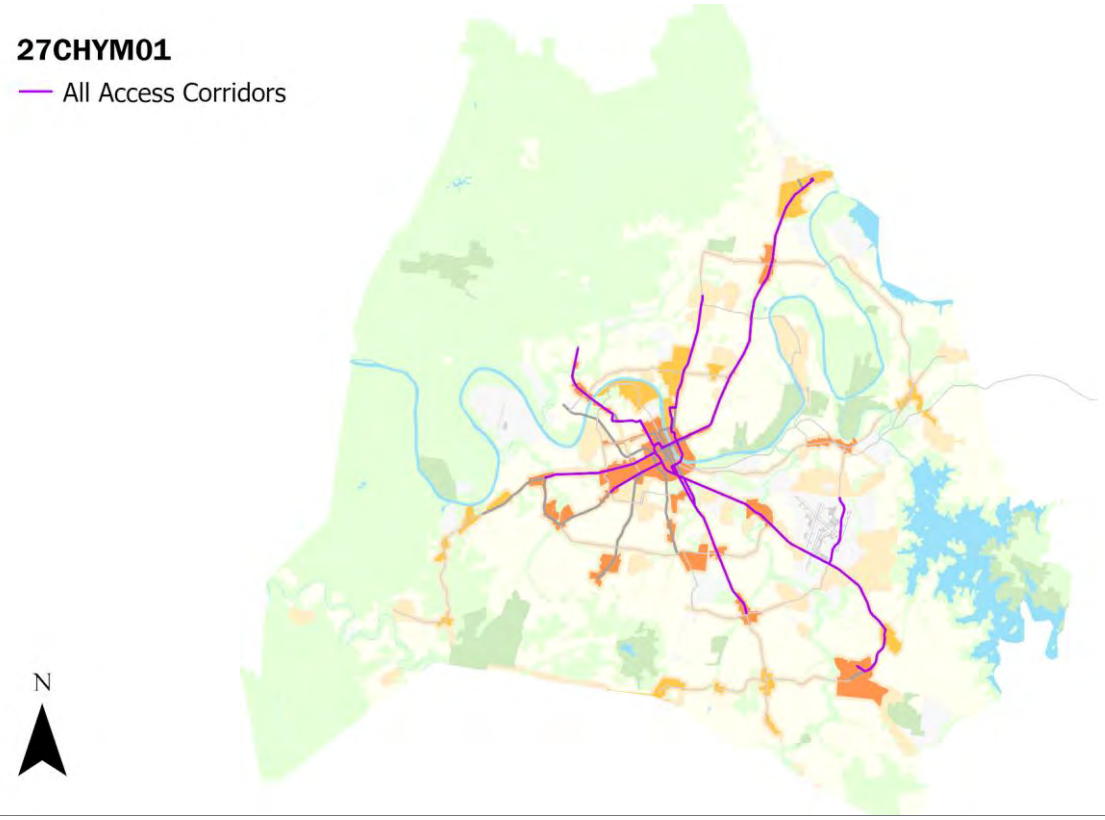
Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,736,850,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds	$72,250	$132,920	$207,360	$345,240	$479,160	$499,920
Phase	All stages	All stages	All stages	All stages	All stages	All stages

27CHYM01 Resubmitted-In Progress

CHYM - ALL-ACCESS CORRIDORS

Concept Map First Tier Center or Corridor

Map of sub-projects for 27CHYM01 — CHYM - ALL-ACCESS CORRIDORS



27CHYM02 Resubmitted-In Progress

CHYM - BUS FLEET EXPANSION & REPLACEMENT

Project Type **Capital program**
Asset Type **Fleet**
Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration

Expansion of bus fleet is essential to Choose How You Move progam goals that include expanded service, increased frequency, and enhanced rider experience. A larger, reliable fleet of buses is required to serve at the desired capacity. A modernized, larger bus fleet will improve service geography, service reliability, and increase connectivity in Nashville. (Internal ID 27MT0001)

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$58,680,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds	$11,400	$13,440	$21,480	$12,360		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

27CHYM03 Resubmitted-In Progress

CHYM - BUS OPERATIONS & MAINTENANCE FACILITY

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration

Project addresses expanded operational capacity and enhanced bus fleet by implementing a facility for repair, maintenance, and storage of fleet and fleet supporting equipment.
Includes planning, site evaluation, acquisition, design, and construction of strategically located maintenance facility. (Internal ID 27MT0002)

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$285,890,400	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds	$24,000	$72,000	$90,000	$99,890		
Phase	All stages	All stages	All stages	All stages		

27CHYM04 Resubmitted-In Progress

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

CHYM - COMPLETE STREETS PROGRAM

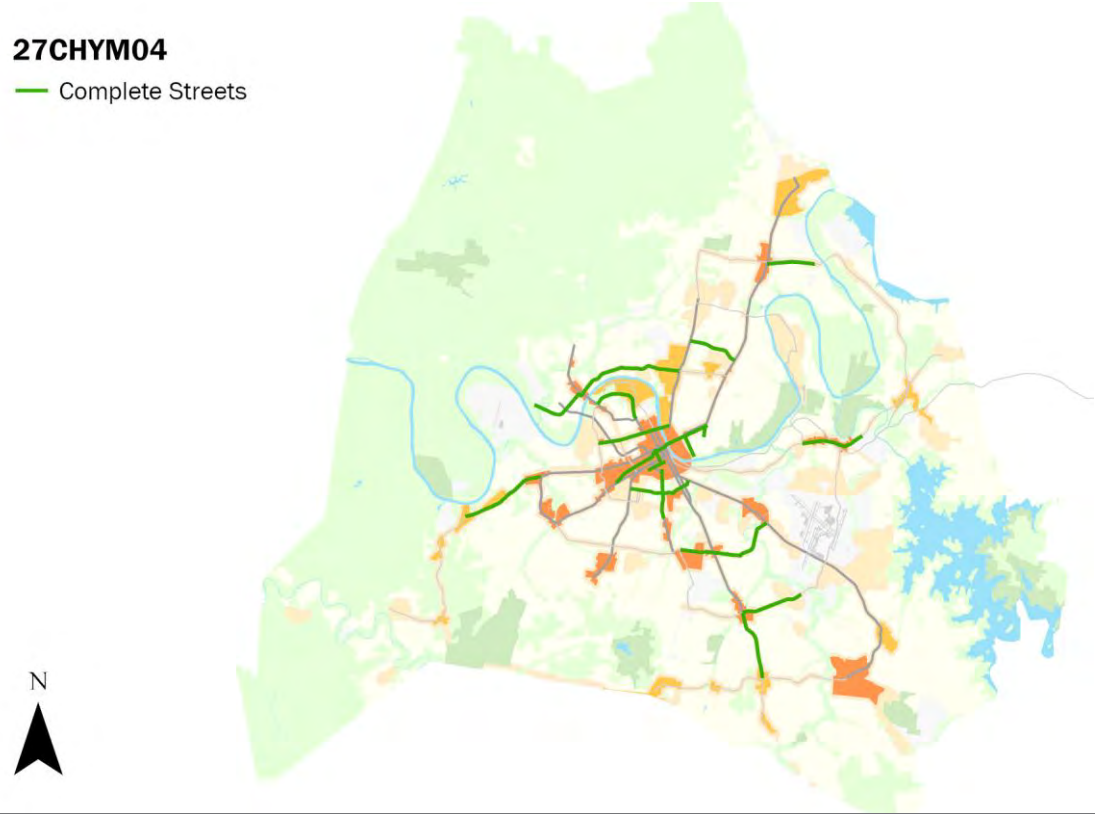
Concept Map First Tier Center or Corridor

Project supports implementation of ""Complete Streets"" concepts under Choose How You Move program that promote increased safety measures and more accommodating streets for all users. Funding supports planning, design, and construction of right-of-way projects that include reconfiguration of lanes, pedestrian crossings, bicycle lanes, and traffic calming that result in safer streets for for all users and promote multimodal travel choice. (Internal ID 26PW0005)

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$347,452,350	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds	$43,472	$54,677	$65,881	$52,742	$68,718	$61,963
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 27CHYM04 Choose How You Move (CHYM) Complete Streets Program



27CHYM06 Resubmitted-In Progress

Project Type **Capital program**

Asset Type **Infrastructure**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

CHYM - SIDEWALKS

Concept Map First Tier Center or Corridor

Projects to construct newly planned sidewalks and build connections between existing sidewalk paths, and connect with planned transit routes. (Internal ID 26PW0006)

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: CHYM**

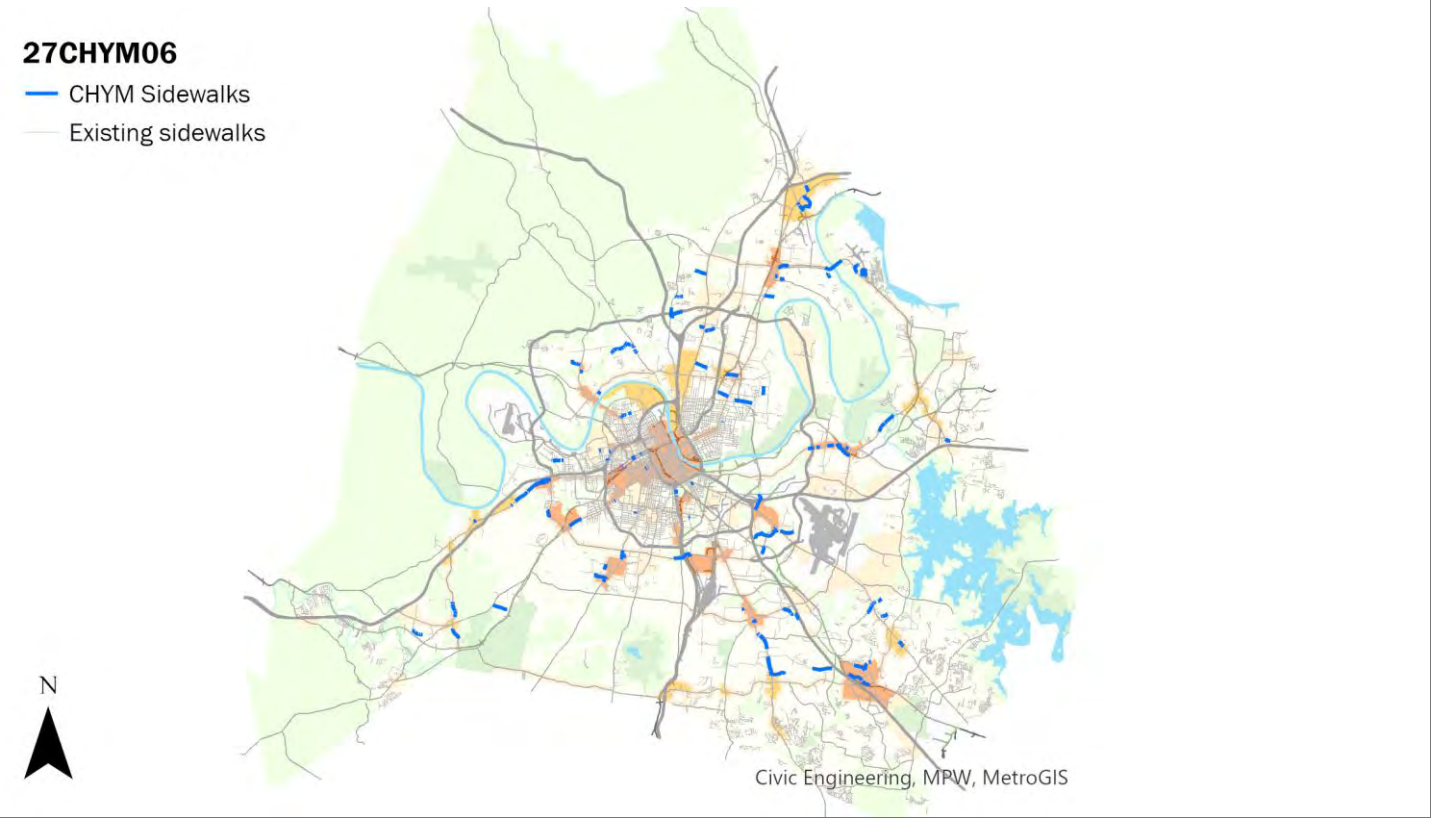
MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$317,083,200	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds	$138,630	$178,453				
Phase	All stages	All stages				

Map of sub-projects for 27CHYM06

Choose How You Move (CHYM) Sidewalks



27CHYM07 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

CHYM - SIGNALS

Concept Map First Tier Center or Corridor

Project promotes traffic signal upgrades, equipment replacement, expansion of fiber-optic cable network, and implementation of smart signal technology. Improvements include signal optimization and readiness, improved detection, and related hardware and software systems to support system integration, which will result in safe, reliable, and more efficient traffic flow. (Internal ID 26PW0008)

Implemented by Information Technology Services and Nashville Department of Transportation
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$225,905,064	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds	$64,558	$50,751	$65,386	$16,627	$14,015	$14,569
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 27CHYM07

27IT0014 New

CHYM - Lebanon Pike Fiber Construction - Phase 2

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government Low
Guiding Principles High



In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Lebanon Pike from McGavock Pike to Tulip Grove Rd

Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$2,000,000**
Special Revenue Funds	$2,000							
Phase	All stages							

27IT0013 New

CHYM - Lebanon Pike Traffic Network - Phase 2

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government Low
Guiding Principles High



In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware along Lebanon Pike from McGavock Pike to Tulip Grove Rd.

Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$528,000**
Special Revenue Funds	$528							
Phase	All stages							

27IT0012 New

CHYM - Nolensville Pike Traffic Network - Phase 2

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government Low
Guiding Principles High



In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware on Nolensville from Swiss Rd to Burkitt Rd

Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$459,800**
Special Revenue Funds	$460							
Phase	All stages							

27CHYM07 Resubmitted-In Progress **CHYM - SIGNALS**

Concept Map First Tier Center or Corridor

Sub-projects for 27CHYM07

27IT0011 New

MPC rec priority **A**

Department priority **1001**

CHYM - Nolensville Pike Fiber Construction Phase 2

In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Nolensville Pike from Swiss Rd to Burkitt Rd.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,200,000
Special Revenue Funds	$1,200							
Phase	All stages							

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



27IT0010 New

MPC rec priority **A**

Department priority **1001**

CHYM - West End Fiber Construction Phase 1

In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Broadway / West End Ave from 8th Ave to I-440. Project will utilize existing fiber optic cable from 1st Ave to 8th Ave

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,200,000
Special Revenue Funds	$1,200							
Phase	All stages							

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



27IT0009 New

MPC rec priority **A**

Department priority **1001**

CHYM - West End Traffic Network Phase 1

In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware down West End Ave from 1st Ave to I-440

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$473,000
Special Revenue Funds	$473							
Phase	All stages							

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



27IT0008 New

MPC rec priority **A**

Department priority **1001**

CHYM - Charlotte Pike Fiber Construction Phase 1

In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Charlotte Ave from 4th Ave N to White Bridge Pike.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,200,000
Special Revenue Funds	$1,200							
Phase	All stages							

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



27CHYM07 Resubmitted-In Progress **CHYM - SIGNALS**

Concept Map First Tier Center or Corridor

Sub-projects for 27CHYM07

27IT0007 New

MPC rec priority **A**

CHYM Traffic Network - BCDR

Department priority **1001**

Efficient government **Low**

Guiding Principles **High**

To minimize the impact of a major network outage related to the Metro Primary Data Center. Metro ITS will establish a secondary point of presence for the NDOT traffic network located at the SNIE location. This will enable NDOT to gain access to traffic devices from an alternate facility.



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,740,100
Special Revenue Funds	$3,740							
Phase	All stages							

27IT0006 New

MPC rec priority **A**

Concept Map First Tier Center or Corridor

CHYM-Intercore Traffic Network downtown - phase 2

Department priority **1001**

Efficient government **Low**

Guiding Principles **High**

In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware in the inner-core downtown district per NDOT direction and priority.

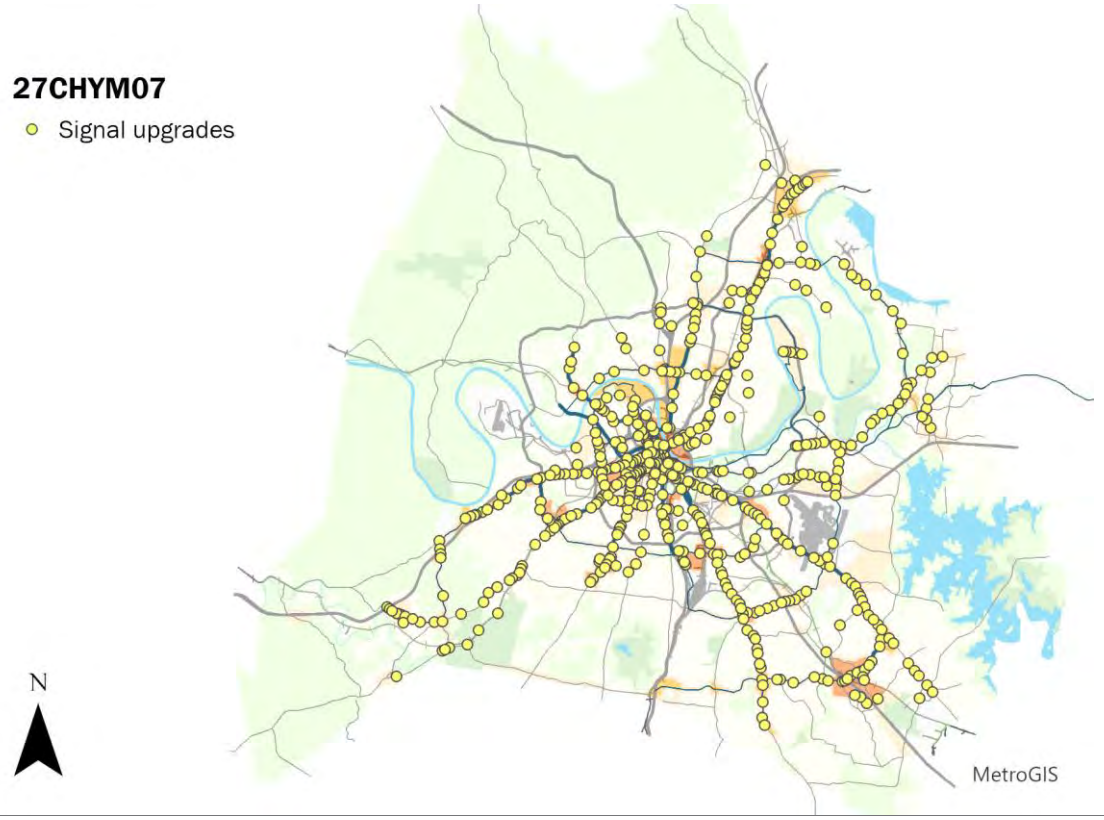


Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$642,400
Special Revenue Funds	$642							
Phase	All stages							

27CHYM07 Resubmitted-In Progress **CHYM - SIGNALS** **Concept Map** First Tier Center or Corridor

Map of sub-projects for 27CHYM07 CHYM - Signals



27CHYM08 Resubmitted-In Progress

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

CHYM - TRANSIT CENTERS AND PARK & RIDES

Support the expansion and modernization of Nashville's transit network through strategic investment in transit facility infrastructure. Planning, design, acquisition, engineering, and construction of new transit centers, park & ride facilities, bus garages, etc. Locations include SoBro, East Bank, West Nashville, Nolensville, Antioch, Madison, Donelson, TSU, Skyline, Vanderbilt Center, Bellevue, and Airport. (Internal ID 27MT0004)

Implemented by Metro Transit Authority and Metro Planning Department
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$164,106,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds	$40,506	$37,920	$54,720	$30,480	$480	
Phase	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: $620,000

Sub-projects for 18MT0002

27PC0001 New
SoBro Transit Center

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



SoBro Transit Center land acquisition, predevelopment, and other expenses.

Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$81,600,000**
Special Revenue Funds	$31,200	$24,720	$24,720	$480	$480			
Phase	All stages	All stages	All stages	All stages	All stages			

26MT0002 Resubmitted-Not Started
ANTIOCH TRANSIT CENTER

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



As part of the larger redevelopment of the Global Mall, the Antioch Transit Center is a new mixed-use regional transit hub serving southeast Davidson County with structured parking, waiting area, restrooms, 11-bay bus loop, retail, and housing.

Funding request by year (in thousands):

Source	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**	**Total cost**	**$10,200,000**
Special Revenue Funds	$3,000	$7,200						
Phase	All stages	All stages					Impact to operating budget	**$200,000**

27CHYM08 Resubmitted-In Progress CHYM - TRANSIT CENTERS AND PARK & RIDES

Sub-projects for 18MT0002

18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

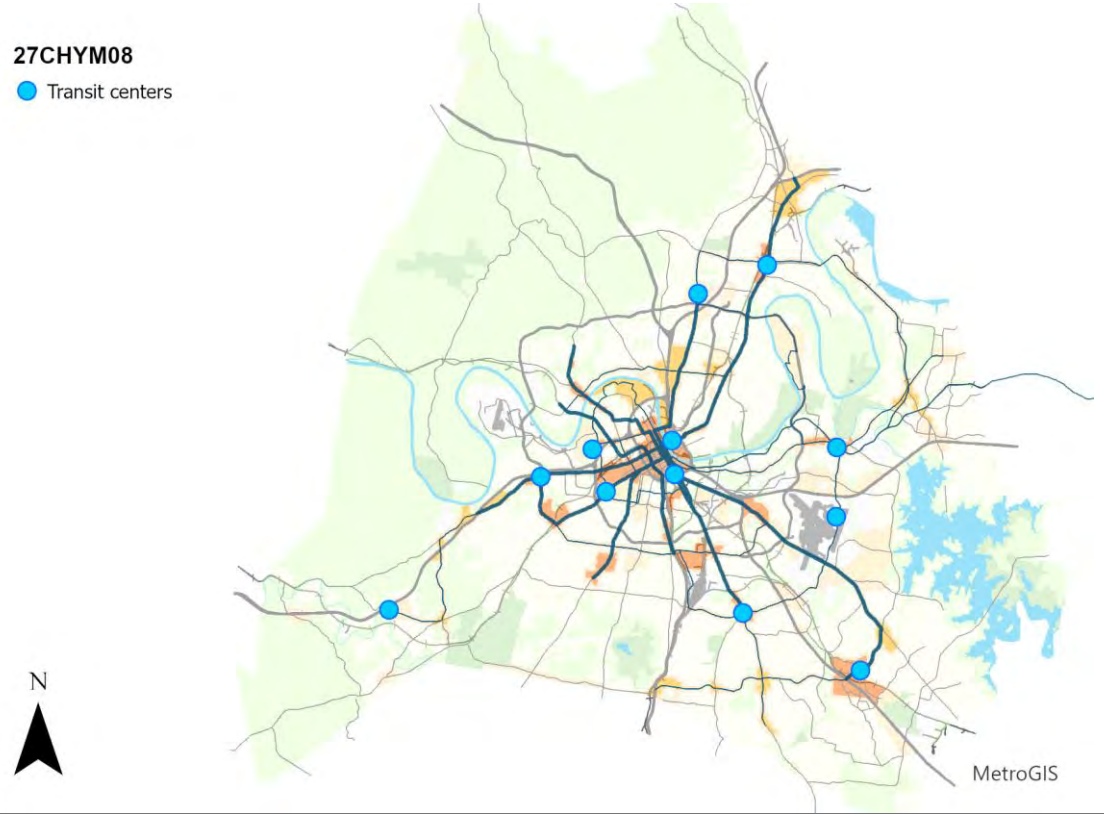
Opportunity Accessibility Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,306,000
Special Revenue Funds	$6,306							
Phase	All stages							

Map of sub-projects for 27CHYM08

CHYM - Transit Centers and Park & Rides



Map note:
Map reflects general locations of transit centers identified by CHYM.

27CHYM09 Resubmitted-In Progress

CHYM - TRANSIT SAFETY UPGRADES

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Medium**



Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Project promotes a range of transit safety and support improvements that include lighting, security infrastructure, surveillance systems, safety equipment, police vehicles and equipment, and protective passenger barriers. Upgrades will create a safer transit environment and enhanced transit experience for riders. (Internal ID 27MT0005)

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$7,538,880	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds	$2,896	$2,951	$1,692			
Phase	All stages	All stages	All stages			

27CHYM10 New

CHOOSE HOW YOU MOVE (CHYM) - TRANSPORTATION INFRASTRUCTURE ENHANCEMENTS

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**



Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Planning context, Project leveraging, Project need

These projects include small scale or isolated, but important, investments in capital projects that promote goals of the CHYM program but do not neatly align with a specific category. These projects may emerge during project delivery, system expansion, or infrastructure development. Could include traffic mgmt equipment, program mgmt, safety and visibility improvements, or contingency / gap funding. (Internal ID 27PW0001)

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$180,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

27CHYM05 Resubmitted-In Progress

Project Type Capital program

Asset Type Facilities

Guiding Principles High



Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

CHYM - TRANSIT STOPS AND SHELTER IMPROVEMENTS

Concept Map First Tier Center or Corridor

Support the expansion and modernization of Nashville's transit network through strategic investment in transit facility infrastructure. Planning, design, acquisition, engineering, and construction of new transit centers, park & ride facilities, bus garages, etc. Locations include SoBro, East Bank, West Nashville, Nolensville, Antioch, Madison, Donelson, TSU, Skyline, Vanderbilt Center, Bellevue, and Airport. (Internal ID 27MT0003)

Implemented by Metro Transit Authority and Metro Planning Department

Capital group **Mayor's Priority: CHYM**

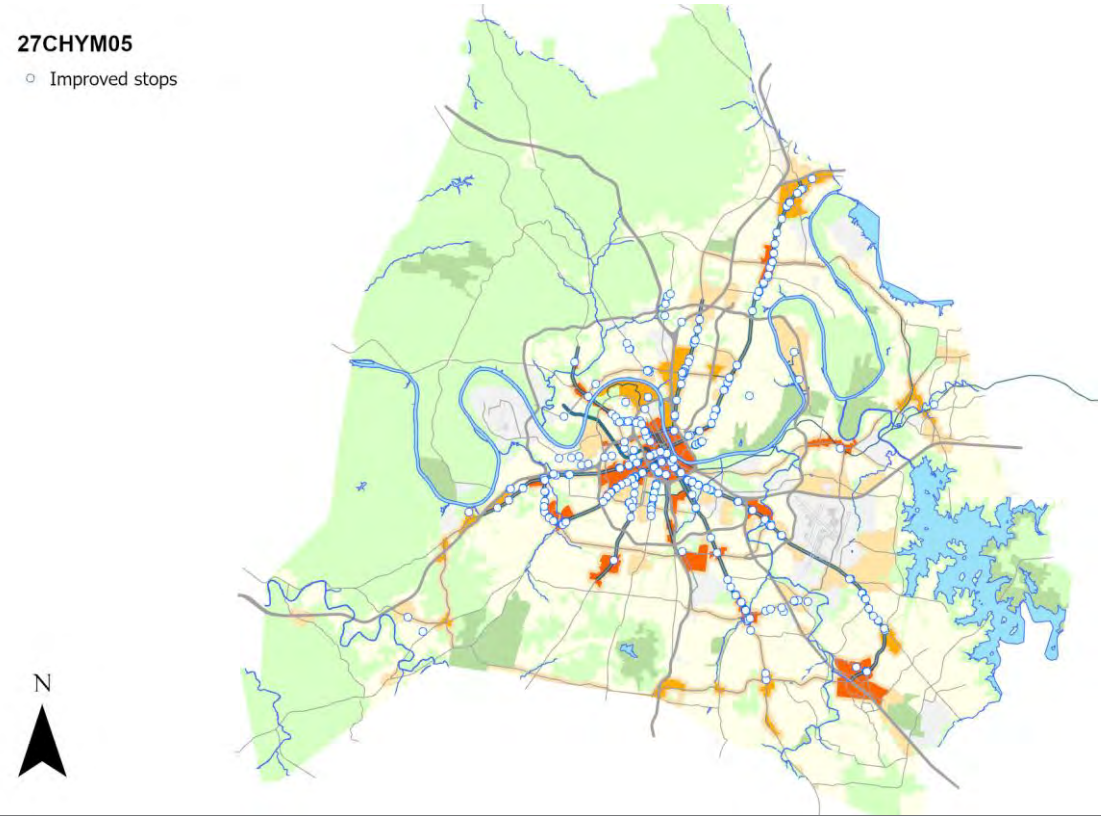
MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$15,120,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Special Revenue Funds		$4,800	$5,040	$5,280		
Phase		All stages	All stages	All stages		

Map of sub-projects for 27CHYM05

CHYM - Transit Stops and Shelter Improvements



Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$106,689,000**	$22,376,000	$22,137,000	$25,932,000	$36,244,000			

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
309	15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1002	B	$9,425	$8,263	$11,379	$21,205			
309	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	$6,500	$7,000	$7,250	$7,500			
310	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	B	$1,500	$1,750	$2,000	$2,050			
310	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	B	$4,951	$5,124	$5,303	$5,489			

15MT0001 Resubmitted-In Progress

MATCHES FOR MTA FEDERAL AND STATE GRANT

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Environment

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Matching funds to leverage approximately $40 million in Federal and State grant funding annually.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
$28,250,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$6,500	$7,000	$7,250	$7,500		
Phase	All stages	All stages	All stages	All stages		

Cost to operating budget each year: $20,000,000

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**

Opportunity, Accessibility, Neighborhoods, Environment, Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Replacement Buses - 40', 45' and 60' Transit Buses

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
$50,272,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$9,425	$8,263	$11,379	$21,205		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Project Type **Capital program**
Asset Type **Fleet**
Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Replacement of Access Ride Paratransit Vehicles

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$20,867,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$4,951	$5,124	$5,303	$5,489		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Increased revenue or savings to operating budget each year: ($100,000)

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$7,300,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$1,500	$1,750	$2,000	$2,050		
Phase	All stages	All stages	All stages	All stages		

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	**$1,738,032,100**	$457,071,500	$223,566,000	$237,952,500	$254,131,700	$272,362,600	$292,947,800	
Miscellaneous Funds	**$25,000,000**	$25,000,000						
Federal Funds	**$24,600,000**	$24,600,000						
State Funds	**$7,500,000**	$7,500,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY27	FY28	FY29	FY30	FY31	FY32	Beyond
312	25PW0002	Build New Salt Bin	1002	B	$1,500						
313	22PW0002	State of Good Repair	1002	B	$95,370	$104,907	$115,397	$126,937	$139,631	$153,594	
314	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	$20,500						
315	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	$25,000						
316	23PW0004	East Bank Infrastructure - Design and Development	1002	B	$125,000						
316	23PW0001	Roadways	1002	B	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	
317	26PW0009	Oakhurst - Riverside Alley Realignment	1002	B	$80						
312	25PW0004	Midtown Multimodal Infrastructure Improvements	1003	B	$7,250						
312	26PW0001	Emergency Roof Repair Salt Bin	1003	B	$1,200						
312	24PW0001	Transportation Planning	1003	B	$1,500						
312	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	$5,000						
312	24PW0008	Emerald Ash Borer Tree Removal	1003	B	$1,503						
318	22PW0001	Sidewalk Construction	1003	B	$24,000	$24,000	$24,000	$24,000	$24,000	$24,000	
348	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	
352	23PW0008	Neighborhood Mobility Investments - East Bank	1003	B	$23,300						
352	22PW0006	Active Transportation / Bikeways	1003	B	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	
352	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	B	$3,800						
352	23PW0006	Internal East Bank Street Grid	1003	B	$46,100						
353	24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	$515						
353	24PW0004	Multi-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	$17,000						
353	23PW0011	Bell Road Improvements / Design	1003	B	$750						
354	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	B	$12,600						
355	72PW210B	Central Pike Widening and Bridge Replacement	1003	B	$564						
355	24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	B	$257						
355	24PW0012	Connect Downtown Deployment	1003	B	$13,110	$14,945	$17,037	$19,423	$22,142	$25,242	
312	18PW0002	IT Upgrades	1004	B	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500	

18PW0002 IT Upgrades

Hardware and Software Upgrades to existing systems

Status **In progress**
MPC rec priority **B**
Dept priority **1004**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500		$15,000

22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$5,000							$5,000

24PW0001 Transportation Planning

Transportation Planning Studies to Support Infrastructure Expansion & Upgrades

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

24PW0008 Emerald Ash Borer Tree Removal

Work plan to remove Emerald Ash Borer trees from the public right of way

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,504							$1,504

25PW0002 Build New Salt Bin

Build new salt bin that houses winter weather materials to expand access across the County.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

25PW0004 Midtown Multimodal Infrastructure Improvements

Bikeways in Midtown Area

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$7,250							$7,250

26PW0001 Emergency Roof Repair Salt Bin

Emergency roof repair for Salt Bin located at Smith Springs Road facility

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	$1,200							$1,200

22PW0002 Resubmitted-In Progress

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria	**High**

Condition, Planning context, Project need

STATE OF GOOD REPAIR

Concept Map Aligned with NashvilleNext

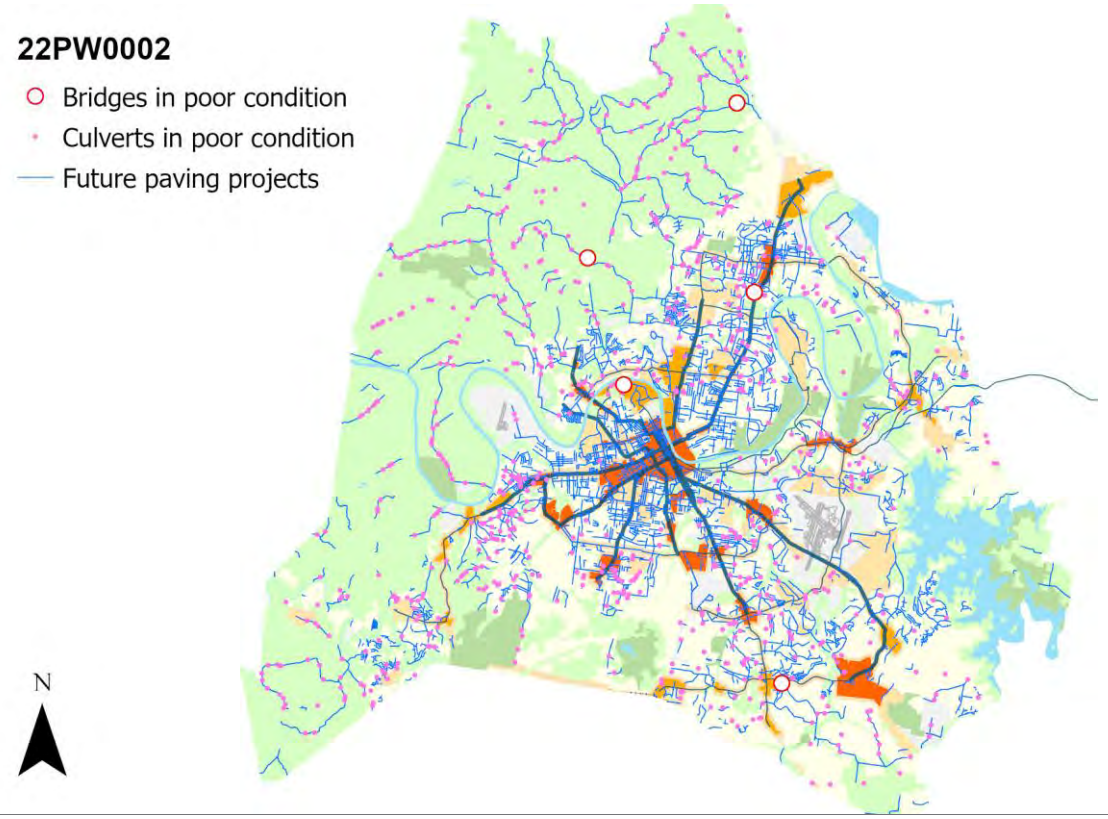
State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$735,837,700	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$95,370	$104,907	$115,398	$126,938	$139,631	$153,594
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair



Map note:
Map identifies major needs for FY2027. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

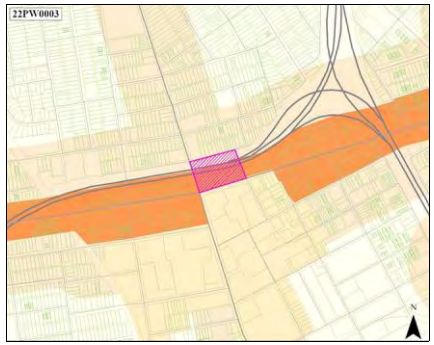
Capital group **Mayor's Priority: Moves** *Council District:* **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$20,500,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$20,500					
Phase	All stages					

Concept Map First Tier Center or Corridor



22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map | Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

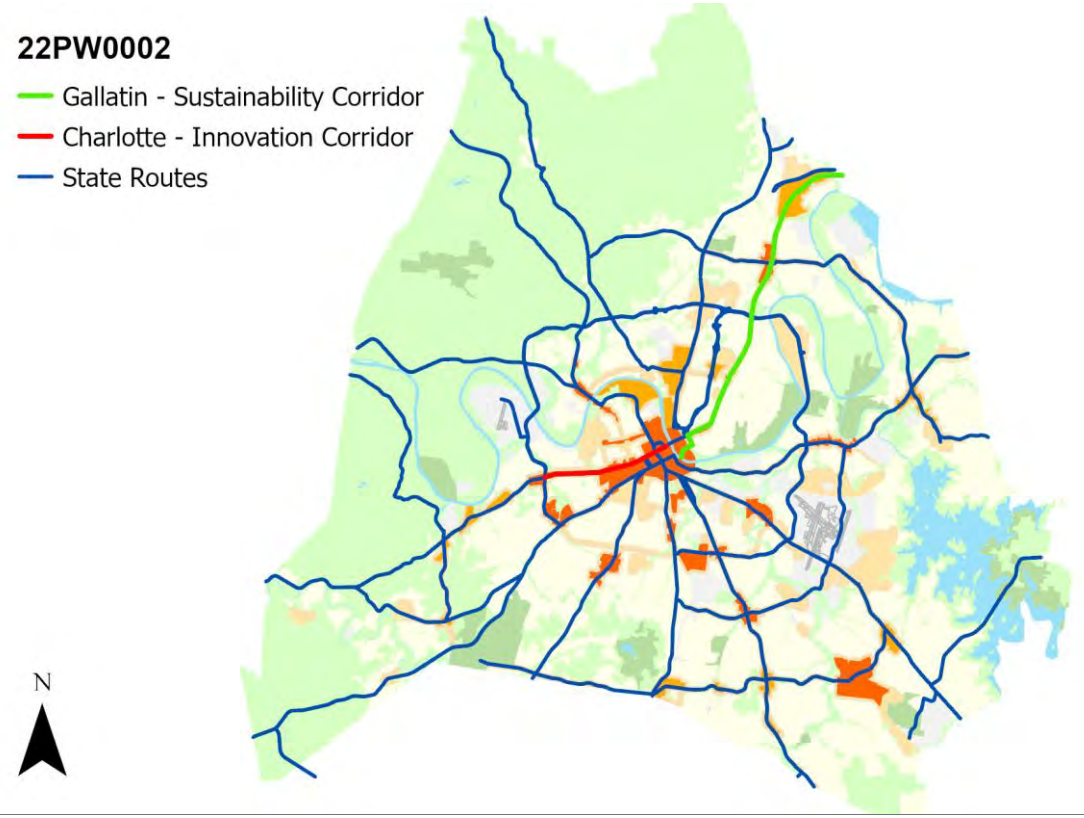
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$25,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$25,000					
Phase	All stages					

Map of sub-projects for 22PW0004

State routes / partnerships



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainbility Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Project Type Capital program
Asset Type Equipment
Guiding Principles Medium

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria High
Condition, Project need

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$64,973,100	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$5,771	$7,214	$9,017	$11,271	$14,089	$17,611
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0001 Resubmitted-Not Started

ROADWAYS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Medium
Planning context, Project need

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$180,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004 Resubmitted-Not Started

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Project Type Capital program
Asset Type Planning
Guiding Principles High

Accessibility, Prosperity, Neighborhoods

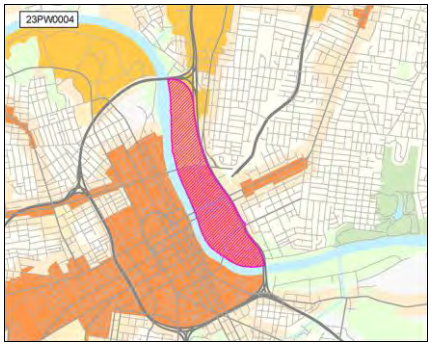
Efficient government criteria Low
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$125,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	$100,000					
Miscellaneous Funds	$25,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



26PW0009 Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

OAKHURST - RIVERSIDE ALLEY REALIGNMENT

Realign alley to the existing right of way limits.

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2027

Council District: **7**

Total request:	**Funding request by year (in thousands):**					
$80,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$80					
Phase	All stages					

Tax District **GSD**

Concept Map Supports existing conditions



22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$144,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$24,000	$24,000	$24,000	$24,000	$24,000	$24,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW0001

20DS0020 Resubmitted-Not Started

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,149,000
Proposed G.O. Bonds	$100	$1,049						
Phase	Plan/Study	Build/Purchase						

19DS0004 Resubmitted-Not Started

Construct Sidewalks On Central Pike

Construct Sidewalks On Central Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,080,000
Proposed G.O. Bonds	$280	$2,800						
Phase	Plan/Study	Build/Purchase						

20DS0071 Resubmitted-Not Started

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,194,000
Proposed G.O. Bonds	$5,194							
Phase	Build/Purchase							

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

20DS0048 Resubmitted-Not Started

Sidewalk on Jacksonian Drive in Hermitage.

Sidewalk on Jacksonian Drive in Hermitage.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,804,000
Proposed G.O. Bonds	$900	$8,904						
Phase	Plan/Study	Build/Purchase						

20DS0047 Resubmitted-Not Started

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,679,000
Proposed G.O. Bonds	$340	$3,339						
Phase	Plan/Study	Build/Purchase						

20DS0046 Resubmitted-Not Started

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,955,000
Proposed G.O. Bonds	$450	$4,505						
Phase	Plan/Study	Build/Purchase						

20DS0075 Resubmitted-Not Started

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,866,000
Proposed G.O. Bonds	$170	$1,696						
Phase	Plan/Study	Build/Purchase						

20DS0021 Resubmitted-Not Started

Sidewalks along Coley Davis from Hwy 70S

Sidewalks along Coley Davis from Hwy 70S

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,286,000
Proposed G.O. Bonds	$120	$1,166						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

23DS0072 Resubmitted-Not Started

Sidewalks and bike lanes on Music Valley Dr

There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,200,000
Proposed G.O. Bonds	$500	$4,700						
Phase	Plan/Study	Build/Purchase						

19DS0161 Resubmitted-Not Started

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$550,000
Proposed G.O. Bonds	$50	$500						
Phase	Plan/Study	Build/Purchase						

19DS0154 Resubmitted-Not Started

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$7,820,000
Proposed G.O. Bonds	$720	$7,100						
Phase	Plan/Study	Build/Purchase						

19DS0148 Resubmitted-Not Started

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,470,000
Proposed G.O. Bonds	$140	$1,330						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0143 Resubmitted-Not Started

Construct Sidewalk On Percy Warner Blvd

Construct Sidewalk On Percy Warner Blvd

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,650,000
Proposed G.O. Bonds	$350	$3,300						
Phase	Plan/Study	Build/Purchase						

19DS0142 Resubmitted-Not Started

Construct Sidewalk On Vaughns Gap Rd

Construct Sidewalk On Vaughns Gap Rd

MPC rec priority **B**
Department priority **1003**
Council **17** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,400,000
Proposed G.O. Bonds	$400	$4,000						
Phase	Plan/Study	Build/Purchase						

19DS0139 Resubmitted-Not Started

Sidewalks On Brook Hollow Between Charlotte And Davidson

Sidewalks On Brook Hollow Between Charlotte And Davidson

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,350,000
Proposed G.O. Bonds	$850	$8,500						
Phase	Plan/Study	Build/Purchase						

20DS0023 Resubmitted-Not Started

Sidewalk - Ferguson Ave from Granny White to Belmont

Sidewalk - Ferguson Ave from Granny White to Belmont

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$660,000
Proposed G.O. Bonds	$60	$600						
Phase	Plan/Study	Build/Purchase						

23DS0125 Resubmitted-Not Started

Sidewalk- Apache Trail

Sidewalk on full length of Apache Trail

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,000,000
Proposed G.O. Bonds	$1,000							
Phase	Build/Purchase							

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0004 Resubmitted-In Progress

Sidewalk on Riverside from Golf to Riverside Village

Sidewalk on Riverside from Golf to Riverside Village

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$16,300,000
Proposed G.O. Bonds	$800	$2,500	$13,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

25DS0114 Resubmitted-Not Started

Fill sidewalk gaps on Orleans Avenue

Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$540,000
Proposed G.O. Bonds	$40	$500						
Phase	Land/ROW	Build/Purchase						

25DS0097 Resubmitted-Not Started

Complete Sidewalk in Ridgeview

Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.

MPC rec priority **B**
Department priority **1003**
Council **187** of 187

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$75,000
Proposed G.O. Bonds	$75							
Phase	Build/Purchase							

25DS0096 Resubmitted-Not Started

Concord Road Crosswalk & Sidewalk connection

Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.

MPC rec priority **B**
Department priority **1003**
Council **57** of 187

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,110,000
Proposed G.O. Bonds	$60	$50	$1,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

25DS0089 Resubmitted-Not Started

Granny White Sidewalk

Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane

MPC rec priority **B**
Department priority **1003**
Council **40** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$620,000
Proposed G.O. Bonds	$120	$500						
Phase	Land/ROW	Build/Purchase						

20DS0073 Resubmitted-Not Started

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,043,000
Proposed G.O. Bonds	$100	$943						
Phase	Plan/Study	Build/Purchase						

25DS0086 Resubmitted-Not Started

Lealand Ln Sidewalk and Cross Project

Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co

MPC rec priority **B**
Department priority **1003**
Council **17** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$75,000
Proposed G.O. Bonds	$75							
Phase	Build/Purchase							

19DS0120 Resubmitted-Not Started

Sidewalk On Neelys Bend Rd

Sidewalk On Neelys Bend Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,200,000
Proposed G.O. Bonds	$100	$1,100						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

23DS0104 Resubmitted-Not Started

Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I- 24.

Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I- 24.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,200,000
Proposed G.O. Bonds	$600	$5,600						
Phase	Plan/Study	Build/Purchase						

23DS0103 Resubmitted-Not Started

Sidewalk on Rural Hill Rd

Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,730,000
Proposed G.O. Bonds	$430	$4,300						
Phase	Plan/Study	Build/Purchase						

23DS0102 Resubmitted-Not Started

Sidewalk on Hamilton Church Rd.

Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,550,000
Proposed G.O. Bonds	$150	$1,400						
Phase	Plan/Study	Build/Purchase						

23DS0101 Resubmitted-Not Started

Sidewalk improvement on Burkitt

Sidewalks along new development need to connect and some existing sidewalks need repairs

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,250,000
Proposed G.O. Bonds	$1,250							
Phase	All stages							

23DS0077 Resubmitted-Not Started

Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$330,000
Proposed G.O. Bonds	$30	$300						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

23DS0073 Resubmitted-Not Started

Sidewalks and bike lanes on Lock Two Rd

Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,500,000
Proposed G.O. Bonds	$2,500							
Phase	All stages							

25DS0088 Resubmitted-Not Started

Belmont Park Terrace Sidewalk

Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd

MPC rec priority **B**
Department priority **1003**
Council **40** of 187

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,345,000
Proposed G.O. Bonds	$45	$1,300						
Phase	Plan/Study	Build/Purchase						

26DS0065 Resubmitted-In Progress

Sidewalks - Hobson Pike

Sidewalks from Smith Spring pkwy to Hamilton Church Rd

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,916,800
Proposed G.O. Bonds	$317	$300	$6,300					
Phase	Plan/Study	Land/ROW	Build/Purchase					

19DS0043 Resubmitted-Not Started

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,240,000
Proposed G.O. Bonds	$400	$3,840						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0042 Resubmitted-Not Started

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

MPC rec priority **B**
Department priority **1003**
Council **68** of 187

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Accessibility, Neighborhoods, Education, Environment, Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$550,000
Proposed G.O. Bonds	$50	$500						
Phase	Plan/Study	Build/Purchase						

27DS0002 New

North Avondale Circle Sidewalk Project

Install sidewalks on at least one side of North Avondale Circle from Hampton Street to Monticello Drive

MPC rec priority **B**
Department priority **1003**
Council **187** of 187

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Accessibility, Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$760,000
Proposed G.O. Bonds	$60	$100	$600					
Phase	Plan/Study	Land/ROW	Build/Purchase					

27DS0001 New

Avondale Circle Sidewalk Project

Install sidewalk on south side of Avondale Circle to connect with new development at 1141 Avondale Circle

MPC rec priority **B**
Department priority **1003**
Council **187** of 187

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$540,000
Proposed G.O. Bonds	$40	$100	$400					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0081 Resubmitted-In Progress

Woodmont Blvd Sidewalk Project

Project to install sidewalks along the southern portion of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pk.

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**

Prosperity, Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$18,850,000
Proposed G.O. Bonds	$850	$3,000	$15,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

19DS0138 Resubmitted-Not Started

Sidewalks In Harding Pl, West Of Lynwood

Sidewalks In Harding Pl, West Of Lynwood

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**

Accessibility, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,850,000
Proposed G.O. Bonds	$350	$3,500						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0073 Resubmitted-In Progress

Sweetbriar sidewalks

Sidewalks on Sweetbriar from Hawthorne to Hazelwood

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,040,000
Proposed G.O. Bonds	$70	$120	$850					
Phase	Plan/Study	Land/ROW	Build/Purchase					

19DS0055 Resubmitted-Not Started

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$511,400
Proposed G.O. Bonds	$511							
Phase	Build/Purchase							

26DS0062 Resubmitted-In Progress

Sidewalks - Mt View

Sidewalk connection from TruLong to Hamilton Church

MPC rec priority **B**
Department priority **1003**
Council **118** of 187

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,875,000
Proposed G.O. Bonds	$175	$200	$3,500					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0061 Resubmitted-In Progress

Cloverland Drive New Sidewalks

New Sidewalks to create pedestrian walkways for the neighborhoods Cloverland Dr. to Old Hickory Blvd.

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,000,000
Proposed G.O. Bonds	$120	$200	$2,680					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0059 Resubmitted-In Progress

Haynes Park Drive Lights and Sidewalks

Haynes Park Drive needs new brighter street lights. Sidewalks are also needed for the entire length of the street.

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,753,000
Proposed G.O. Bonds	$180	$300	$3,273					
Phase	Plan/Study	Land/ROW	Build/Purchase					

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0058 Resubmitted-In Progress

Buena Vista Pike Sidewalks

Buena Vista needs sidewalks.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,040,000
Proposed G.O. Bonds	$700	$1,000	$7,340					
Phase	Plan/Study	Land/ROW	Build/Purchase					

19DS0025 Resubmitted-Not Started

Sidewalks: Fill Gaps On Owendale Dr

Sidewalks: Fill Gaps On Owendale Dr

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,600,000
Proposed G.O. Bonds	$3,600							
Phase	Build/Purchase							

19DS0008 Resubmitted-Not Started

Sidewalks On Dozier Pl

Sidewalks On Dozier Pl

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,960,000
Proposed G.O. Bonds	$180	$1,780						
Phase	Plan/Study	Build/Purchase						

26DS0077 Resubmitted-In Progress

Sharondale Drive Sidewalk

Design and Fund sidewalk from Compton Road and Sharondale Drive to Hillsboro Pike.

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,850,000
Proposed G.O. Bonds	$200	$650	$3,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

19DS0091 Resubmitted-Not Started

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,530,000
Proposed G.O. Bonds	$230	$2,300						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0040 Resubmitted-In Progress

Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple

Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,600,000
Proposed G.O. Bonds	$400	$500	$3,700					
Phase	Plan/Study	Land/ROW	Build/Purchase					

19DS0115 Resubmitted-Not Started

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$660,000
Proposed G.O. Bonds	$60	$600						
Phase	Plan/Study	Build/Purchase						

19DS0114 Resubmitted-Not Started

Construct Sidewalks On Acklen Ave

Construct Sidewalks On Acklen Ave

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,830,000
Proposed G.O. Bonds	$170	$1,660						
Phase	Plan/Study	Build/Purchase						

19DS0112 Resubmitted-Not Started

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,400,000
Proposed G.O. Bonds	$3,400							
Phase	Build/Purchase							

19DS0102 Resubmitted-Not Started

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,200,000
Proposed G.O. Bonds	$2,200							
Phase	Build/Purchase							

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0101 Resubmitted-Not Started

Anderson Road SW - From Smith Springs Rd To Harbour Town

Anderson Road SW - From Smith Springs Rd To Harbour Town

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,500,000
Proposed G.O. Bonds	$1,500							
Phase	Build/Purchase							

19DS0052 Resubmitted-Not Started

Sidewalks - Elysian Fields Road And Trousdale Drive

Sidewalks - Elysian Fields Road And Trousdale Drive

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,400,000
Proposed G.O. Bonds	$4,400							
Phase	Build/Purchase							

19DS0092 Resubmitted-Not Started

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$14,200,000
Proposed G.O. Bonds	$1,000	$13,200						
Phase	Plan/Study	Build/Purchase						

19DS0054 Resubmitted-Not Started

Sidewalks On N 12th St. From Seymour To Terminus

Sidewalks On N 12th St. From Seymour To Terminus

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$560,000
Proposed G.O. Bonds	$560							
Phase	Build/Purchase							

19DS0088 Resubmitted-Not Started

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$11,700,000
Proposed G.O. Bonds	$1,000	$10,700						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0073 Resubmitted-Not Started

8th Avenue Sidewalk Gaps

8th Avenue Sidewalk Gaps

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$370,000
Proposed G.O. Bonds	$40	$330						
Phase	Plan/Study	Build/Purchase						

19DS0070 Resubmitted-Not Started

Bell Rd. Sidewalks Completion

Bell Rd. Sidewalks Completion

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$905,000
Proposed G.O. Bonds	$85	$820						
Phase	Plan/Study	Build/Purchase						

19DS0062 Resubmitted-Not Started

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,300,000
Proposed G.O. Bonds	$3,300							
Phase	Plan/Study							

19DS0060 Resubmitted-Not Started

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$940,000
Proposed G.O. Bonds	$90	$850						
Phase	Plan/Study	Build/Purchase						

19DS0137 Resubmitted-Not Started

Sidewalks On Davidson Rd And Davidson Dr

Sidewalks On Davidson Rd And Davidson Dr

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$11,500,000
Proposed G.O. Bonds	$1,000	$10,500						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0094 Resubmitted-Not Started

Two Rivers Parkway Sidewalks and Bike Lanes

Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,915,000
Proposed G.O. Bonds	$175	$1,740						
Phase	Plan/Study	Build/Purchase						

21DS0112 Resubmitted-Not Started

Sidewalk on Smith Springs Rd. from Bell to Anderson

5,800' of new sidewalk

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$11,500,000
Proposed G.O. Bonds	$1,060	$10,440						
Phase	Plan/Study	Build/Purchase						

21DS0129 Resubmitted-Not Started

Sidewalk- Packard dr

7,600' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$15,080,000
Proposed G.O. Bonds	$1,400	$13,680						
Phase	Plan/Study	Build/Purchase						

21DS0126 Resubmitted-Not Started

Sidewalks on Chandler Road

2,000' - from Old Lebanon to Dodson Elementary only.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,520,000
Proposed G.O. Bonds	$320	$3,200						
Phase	Plan/Study	Build/Purchase						

21DS0126 Resubmitted-Not Started

Sidewalks on Chandler Road

2,000' - from Old Lebanon to Dodson Elementary only.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,520,000
Proposed G.O. Bonds	$320	$3,200						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0122 Resubmitted-Not Started

Buena Vista Pike Sidewalk Project

Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,100,000
Proposed G.O. Bonds	$8,100							
Phase	Build/Purchase							

21DS0122 Resubmitted-Not Started

Buena Vista Pike Sidewalk Project

Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,100,000
Proposed G.O. Bonds	$8,100							
Phase	Build/Purchase							

21DS0108 Resubmitted-Not Started

Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.

MPC rec priority **B**
Department priority **1003**
Council **48** of 187

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,080,000
Proposed G.O. Bonds	$400	$3,680						
Phase	Plan/Study	Build/Purchase						

21DS0121 Resubmitted-Not Started

Hillmore Sidewalk Project

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,800,000
Proposed G.O. Bonds	$2,800							
Phase	Build/Purchase							

21DS0130 Resubmitted-Not Started

Sidewalk- Keeley Dr

4,850' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,560,000
Proposed G.O. Bonds	$800	$7,760						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0112 Resubmitted-Not Started

Sidewalk on Smith Springs Rd. from Bell to Anderson

5,800' of new sidewalk

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$11,500,000
Proposed G.O. Bonds	$1,060	$10,440						
Phase	Plan/Study	Build/Purchase						

21DS0110 Resubmitted-Not Started

Sidewalk - Danby Dr. from W. Longdale to Blackman Rd

1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,040,000
Proposed G.O. Bonds	$200	$1,840						
Phase	Plan/Study	Build/Purchase						

21DS0110 Resubmitted-Not Started

Sidewalk - Danby Dr. from W. Longdale to Blackman Rd

1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,040,000
Proposed G.O. Bonds	$200	$1,840						
Phase	Plan/Study	Build/Purchase						

21DS0109 Resubmitted-Not Started

Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,640,000
Proposed G.O. Bonds	$520	$5,120						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0109 Resubmitted-Not Started

Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$5,640,000
Proposed G.O. Bonds	$520	$5,120						
Phase	Plan/Study	Build/Purchase						

26DS0019 Resubmitted-In Progress

Aldrich Drive Sidewalk

Install a sidewalk along the length of Aldrich Drive

MPC rec priority **B**
Department priority **1003**
Council **157** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$755,000
Proposed G.O. Bonds	$65	$90	$600					
Phase	Plan/Study	Land/ROW	Build/Purchase					

21DS0121 Resubmitted-Not Started

Hillmore Sidewalk Project

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,800,000
Proposed G.O. Bonds	$2,800							
Phase	Build/Purchase							

21DS0152 Resubmitted-Not Started

Sidewalks on Rural Hill Road

10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$20,360,000
Proposed G.O. Bonds	$2,000	$18,360						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0148 Resubmitted-Not Started

Linden sidewalks

1,900' of new sidewalks on Linden Belmont to 19th

MPC rec priority **B**
Department priority **1003**
Council **74** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,890,000
Proposed G.O. Bonds	$180	$1,710						
Phase	Plan/Study	Build/Purchase						

21DS0144 Resubmitted-Not Started

Add sidewalk connecting 2258 and 2296 Lebanon Pike.

Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$330,000
Proposed G.O. Bonds	$30	$300						
Phase	Plan/Study	Build/Purchase						

21DS0161 Resubmitted-Not Started

Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

900' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,980,000
Proposed G.O. Bonds	$180	$1,800						
Phase	Plan/Study	Build/Purchase						

21DS0161 Resubmitted-Not Started

Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

900' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,980,000
Proposed G.O. Bonds	$180	$1,800						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0159 Resubmitted-Not Started
Sidewalk- Taylor
2,000' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,520,000
Proposed G.O. Bonds	$320	$3,200						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

21DS0159 Resubmitted-Not Started
Sidewalk- Taylor
2,000' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,520,000
Proposed G.O. Bonds	$320	$3,200						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

21DS0129 Resubmitted-Not Started
Sidewalk- Packard dr
7,600' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$15,080,000
Proposed G.O. Bonds	$1,400	$13,680						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Neighborhoods Education Environment Nashville

21DS0158 Resubmitted-Not Started
Sidewalk- Alice ave
1,100' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,940,000
Proposed G.O. Bonds	$180	$1,760						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

21DS0130 Resubmitted-Not Started
Sidewalk- Keeley Dr
4,850' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,560,000
Proposed G.O. Bonds	$800	$7,760						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Neighborhoods Education Environment Nashville

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0152 Resubmitted-Not Started

Sidewalks on Rural Hill Road

10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$20,360,000
Proposed G.O. Bonds	$2,000	$18,360						
Phase	Plan/Study	Build/Purchase						

21DS0132 Resubmitted-Not Started

Sidewalk- Hopedale

4,150' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$7,320,000
Proposed G.O. Bonds	$680	$6,640						
Phase	Plan/Study	Build/Purchase						

21DS0132 Resubmitted-Not Started

Sidewalk- Hopedale

4,150' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$7,320,000
Proposed G.O. Bonds	$680	$6,640						
Phase	Plan/Study	Build/Purchase						

21DS0131 Resubmitted-Not Started

Sidewalk- Bart Dr

5,150' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,080,000
Proposed G.O. Bonds	$840	$8,240						
Phase	Plan/Study	Build/Purchase						

21DS0131 Resubmitted-Not Started

Sidewalk- Bart Dr

5,150' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$9,080,000
Proposed G.O. Bonds	$840	$8,240						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0047 Resubmitted-In Progress

Sidewalks along West Heiman

Sidewalks along West Heiman

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,105,000
Proposed G.O. Bonds	$100	$130	$875					
Phase	Plan/Study	Land/ROW	Build/Purchase					

21DS0158 Resubmitted-Not Started

Sidewalk- Alice ave

1,100' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,940,000
Proposed G.O. Bonds	$180	$1,760						
Phase	Plan/Study	Build/Purchase						

21DS0024 Resubmitted-Not Started

Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

5,000' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,400,000
Proposed G.O. Bonds	$400	$4,000						
Phase	Plan/Study	Build/Purchase						

22DS0008 Resubmitted-Not Started

Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

3300' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,085,000
Proposed G.O. Bonds	$280	$2,805						
Phase	Plan/Study	Build/Purchase						

21DS0162 Resubmitted-Not Started

Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,500,000
Proposed G.O. Bonds	$140	$1,360						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0105 Resubmitted-Not Started

Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike

Sidewalks are needed for walkability, safety and traffic calming

MPC rec priority **B**
Department priority **1003**
Council **17** of 187

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Accessibility, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$8,900,000
Proposed G.O. Bonds	$800	$8,100						
Phase	Plan/Study	Build/Purchase						

21DS0065 Resubmitted-Not Started

Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

320' of new sidewalk

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**

Accessibility, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$286,000
Proposed G.O. Bonds	$30	$256						
Phase	Plan/Study	Build/Purchase						

21DS0060 Resubmitted-Not Started

Sidewalk on Brick Church Pike from Village Trail to Westchester Drive

2,100' of new sidewalk

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Accessibility, Neighborhoods, Education, Environment, Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,090,000
Proposed G.O. Bonds	$200	$1,890						
Phase	Plan/Study	Build/Purchase						

21DS0108 Resubmitted-Not Started

Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.

MPC rec priority **B**
Department priority **1003**
Council **48** of 187

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Accessibility, Prosperity, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,080,000
Proposed G.O. Bonds	$400	$3,680						
Phase	Plan/Study	Build/Purchase						

21DS0032 Resubmitted-Not Started

Sidewalk installation on Thompson Lane

11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment, Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$12,500,000
Proposed G.O. Bonds	$1,000	$11,500						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

22DS0014 Resubmitted-Not Started

Sidewalk - Hogan Rd from Overton to Regent

Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,235,000
Proposed G.O. Bonds	$200	$2,035						
Phase	Plan/Study	Build/Purchase						

21DS0023 Resubmitted-Not Started

Sidewalks around Pennington Elementary School

Sidewalks around Pennington Elementary School

MPC rec priority **B**
Department priority **1003**
Council **118** of 187

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,640,000
Proposed G.O. Bonds	$240	$2,400						
Phase	Plan/Study	Build/Purchase						

21DS0022 Resubmitted-Not Started

Sidewalks on Massman Dr

1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,490,000
Proposed G.O. Bonds	$140	$1,350						
Phase	Plan/Study	Build/Purchase						

21DS0015 Resubmitted-Not Started

Riverside Drive Sidewalk from 15th street to 20th street

1,100'

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,090,000
Proposed G.O. Bonds	$100	$990						
Phase	Plan/Study	Build/Purchase						

21DS0012 Resubmitted-Not Started

Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

2,000'

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,760,000
Proposed G.O. Bonds	$160	$1,600						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0104 Resubmitted-Not Started

Sidewalks And Turn Lane - Blue Hole Road

Sidewalks And Turn Lane - Blue Hole Road

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$4,230,000
Proposed G.O. Bonds	$400	$3,830						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Neighborhoods Education Environment

21DS0150 Resubmitted-Not Started

Sidewalks on Una Antioch Pike

13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$13,580,000
Proposed G.O. Bonds	$1,250	$12,330						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

21DS0050 Resubmitted-Not Started

Ewing Drive Sidewalk Project

Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

MPC rec priority **B**
Department priority **1003**
Council **115** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,738,000
Proposed G.O. Bonds	$620	$6,118						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

24DS0017 Resubmitted-Not Started

Sidewalks on Lebanon Pike

From Donelson Hills Dr westbound to Omohundro Dr

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,300,000
Proposed G.O. Bonds	$300	$3,000						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0044 Resubmitted-In Progress

Sidewalks along 34th Ave N

Sidewalks along 34th ave N

MPC rec priority **B**

Department priority **1003**

Concept Map: Supports existing conditions

Efficient government: **Medium**

Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$590,000
Proposed G.O. Bonds	$60	$80	$450					
Phase	Plan/Study	Land/ROW	Build/Purchase					

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

26DS0043 Resubmitted-In Progress

Sidewalks along Geneva Cir.

Sidewalks along Geneva Cir.

MPC rec priority **B**

Department priority **1003**

Concept Map: Supports existing conditions

Efficient government: **Medium**

Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$705,000
Proposed G.O. Bonds	$65	$90	$550					
Phase	Plan/Study	Land/ROW	Build/Purchase					

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

25DS0015 Resubmitted-Not Started

Sidewalk project on Masonwood Drive

Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike

MPC rec priority **B**

Department priority **1003**

Concept Map: Supports existing conditions

Efficient government: **Medium**

Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$7,060,000
Proposed G.O. Bonds	$60	$7,000						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

25DS0010 Resubmitted-Not Started

Sidewalks on Avondale Circle and North Avondale Circle

Install sidewalks along Avondale Circle and North Avondale Circle

MPC rec priority **B**

Department priority **1003**

Concept Map: Lower tier Center or Corridor

Efficient government: **Low**

Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,060,000
Proposed G.O. Bonds	$60	$2,000						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

25DS0009 Resubmitted-Not Started

Sidewalk Completion on 24th and Rosa Parks

Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.

MPC rec priority **B**

Department priority **1003**

Concept Map: Supports existing conditions

Efficient government: **Low**

Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,380,000
Proposed G.O. Bonds	$80	$1,300						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

25DS0002 Resubmitted-Not Started

Kings Lane Sidewalks

Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,790,000
Proposed G.O. Bonds	$40	$1,750						
Phase	Land/ROW	Build/Purchase						

22DS0009 Resubmitted-Not Started

Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$6,718,000
Proposed G.O. Bonds	$600	$6,118						
Phase	Plan/Study	Build/Purchase						

24DS0036 Resubmitted-Not Started

Connecting sidewalk on Eagleview Blvd.

There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$165,000
Proposed G.O. Bonds	$15	$150						
Phase	Plan/Study	Build/Purchase						

22DS0010 Resubmitted-Not Started

Sidewalks on Old Hickory Blvd

1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$965,000
Proposed G.O. Bonds	$90	$875						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

24DS0016 Resubmitted-Not Started

Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike

Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$560,000
Proposed G.O. Bonds	$50	$510						
Phase	Plan/Study	Build/Purchase						

24DS0015 Resubmitted-Not Started

Sidewalks on Elm Hill Pike

McGavock Pike to Donelson Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$2,600,000
Proposed G.O. Bonds	$200	$2,400						
Phase	Plan/Study	Build/Purchase						

24DS0009 Resubmitted-Not Started

Youngs Lane Sidewalk Project

Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane

MPC rec priority **B**
Department priority **1003**
Council **153** of 187

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$3,200,000
Proposed G.O. Bonds	$300	$2,900						
Phase	Plan/Study	Build/Purchase						

22DS0029 Resubmitted-Not Started

Cliff Road Sidewalk Project

700' of new sidewalk from Buena Vista Pk to bus stop.

MPC rec priority **B**
Department priority **1003**
Council **153** of 187

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$540,000
Proposed G.O. Bonds	$50	$490						
Phase	Plan/Study	Build/Purchase						

22DS0019 Resubmitted-Not Started

Sidewalks on Overlook

Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$1,833,000
Proposed G.O. Bonds	$170	$1,663						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0027 Resubmitted-In Progress

MPC rec priority **B**

Sidewalks in the district

Department priority **1003**

Sidewalks needed on: Porter Road from Stratford to Rosebank; Haysboro; Riverwood; Greenland; Kennedy; Cardinal; McAlpine; Ardee (bus route); McGavock (bus route); Maxey Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Solley; Richmond; Burrus; Curdw

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$104,000,000
Proposed G.O. Bonds	$7,000	$7,000	$90,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

24DS0039 Resubmitted-Not Started

MPC rec priority **B**

Sidewalk extension on Rural Hill Rd

Department priority **1003**

From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$220,000
Proposed G.O. Bonds	$20	$200						
Phase	Plan/Study	Build/Purchase						

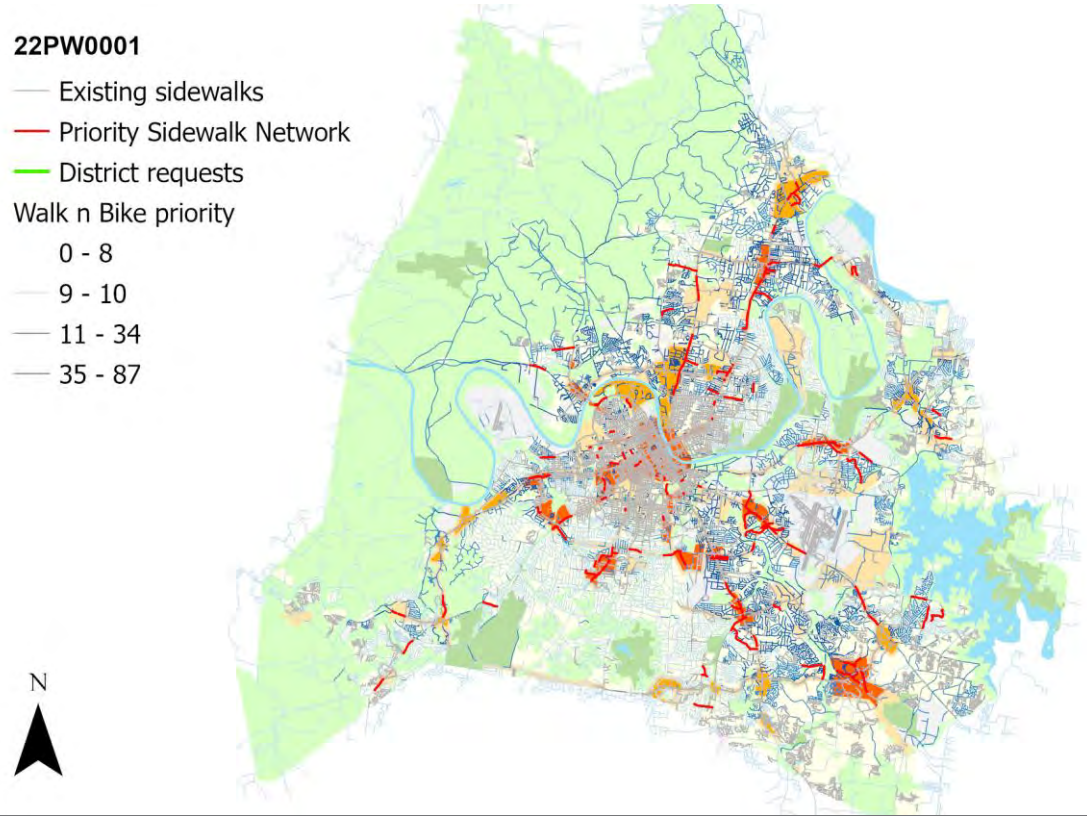
22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Map of sub-projects for 22PW0001

Walk n Bike priority sidewalk program



Map note:
The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0005 Resubmitted-In Progress

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **High**
Condition, Project need

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$150,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW0005

25DS0001 Resubmitted-Not Started

Whites Creek Green Lane Traffic Calming

MPC rec priority **B**
Department priority **1003**

Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.

Concept Map Green Network
Efficient government **Low**
Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$70,000
Proposed G.O. Bonds	$10	$60						
Phase	Plan/Study	Build/Purchase						

24DS0030 Resubmitted-Not Started

Traffic calming in Carothers Farm

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$85,000
Proposed G.O. Bonds	$85							
Phase	All stages							

22DS0012 Resubmitted-Not Started

Speed humps/tables, various streets throughout district 26

MPC rec priority **B**
Department priority **1003**

Speed humps/tables, various streets throughout district 26

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$400,000
Proposed G.O. Bonds	$400							
Phase	Build/Purchase							

22PW0005 Resubmitted-In Progress SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0005

27DS0018 New

Traffic Calming on Seasons Drive

Traffic calming on Seasons Drive from Mt View Rd to Town Village Rd

MPC rec priority **B**
Department priority **1003**
Council **123** of 187

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$25,000
Proposed G.O. Bonds	$25							
Phase	Build/Purchase							

24PW0006 Resubmitted-Not Started

Nolensville Pike Vision Zero Project

This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

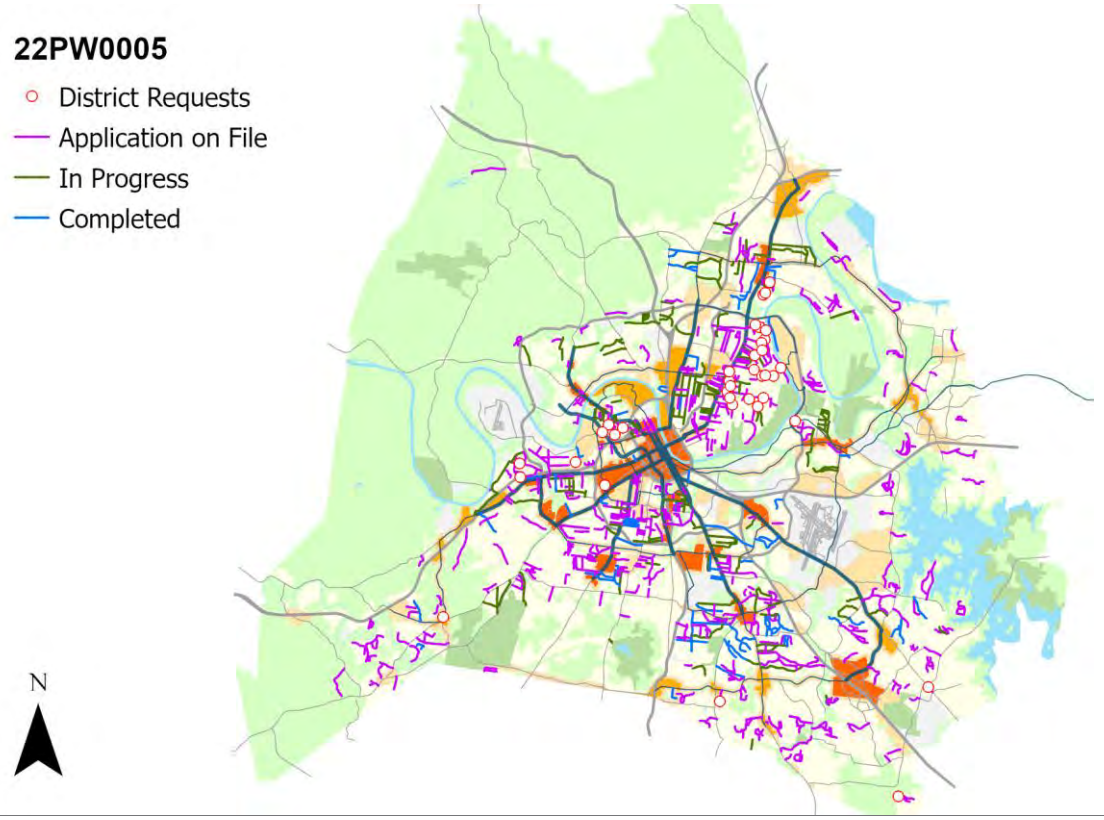


Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	$10,000,000
Proposed G.O. Bonds	$10,000							
Phase	All stages							

22PW0005 Resubmitted-In Progress **SAFETY/VISION ZERO/TRAFFIC CALMING** **Concept Map** Aligned with NashvilleNext

Map of sub-projects for 22PW0005 Safety / vision zero / traffic calming



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0006 Resubmitted-In Progress

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map Aligned with NashvilleNext

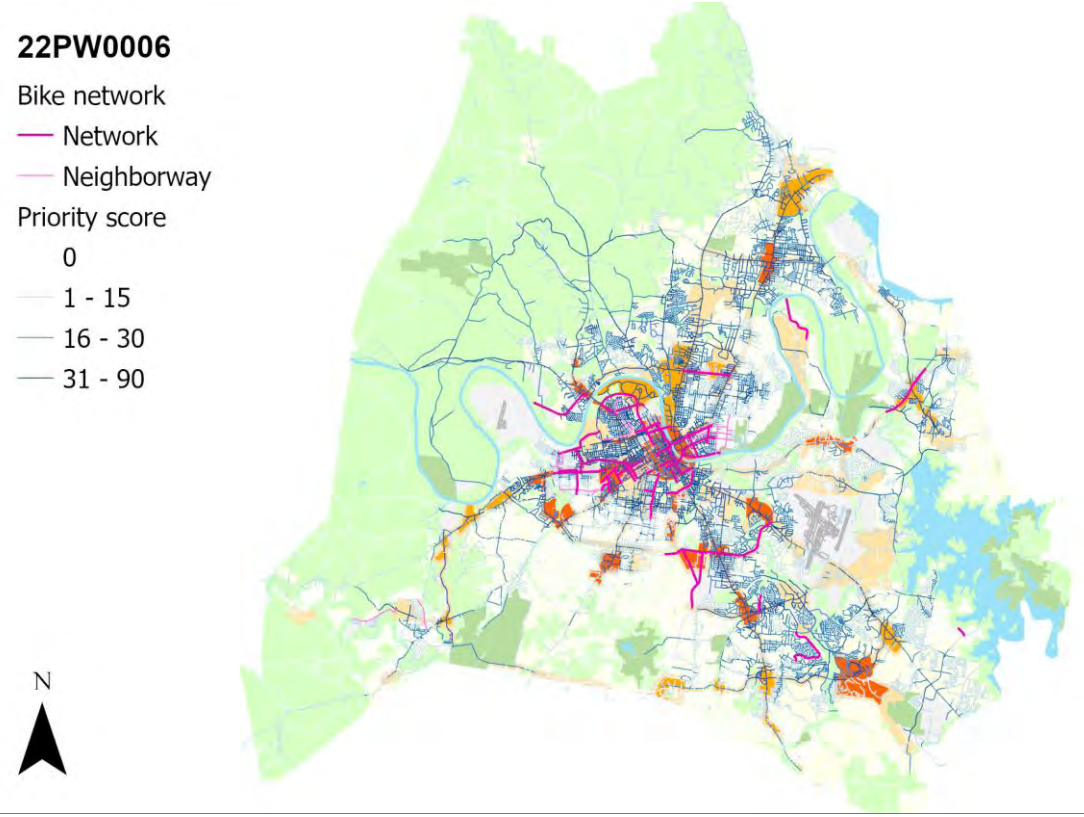
Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$90,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program



Map note:
Map reflects the priority bikeway network from the Walk n Bike master plan.

23PW0005 Resubmitted-Not Started

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



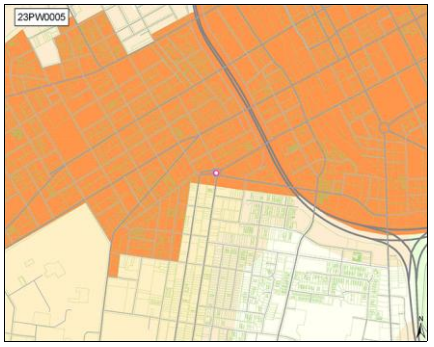
Efficient government criteria **Medium**
Planning context, Planning context, Project need

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,800,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$3,800					
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0006 Resubmitted-Not Started

INTERNAL EAST BANK STREET GRID

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**



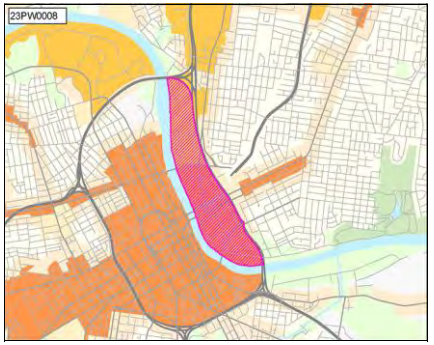
Efficient government criteria **Low**
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Construct Internal East Bank Streets

Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6, 19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$46,100,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
State Funds	$2,500					
Federal Funds	$11,300					
Proposed G.O. Bonds	$32,300					
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0008 Resubmitted-Not Started

NEIGHBORHOOD MOBILITY INVESTMENTS - EAST BANK

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**



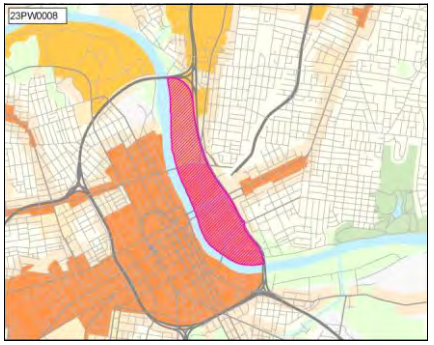
Efficient government criteria **Low**
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6, 19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$23,300,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
State Funds	$5,000					
Federal Funds	$13,300					
Proposed G.O. Bonds	$5,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0011 Resubmitted-Not Started

BELL ROAD IMPROVEMENTS / DESIGN

Project Type	**Capital program**
Asset Type	**Planning**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

Project need

Bell Road Improvements / Design

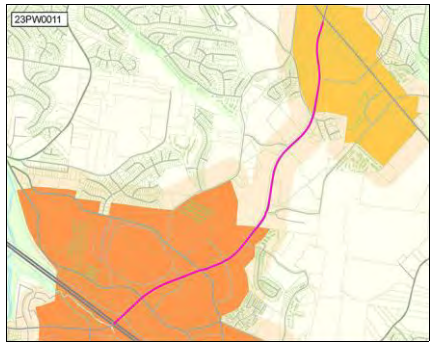
Capital group **Mayor's Priority: Moves** *Council District:* **32**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$750					
Phase	Plan/Study					

Concept Map Supports existing conditions



24PW0003 Resubmitted-Not Started

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Neighborhoods

Efficient government criteria **Medium**

Engagement in implementation, Project need

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

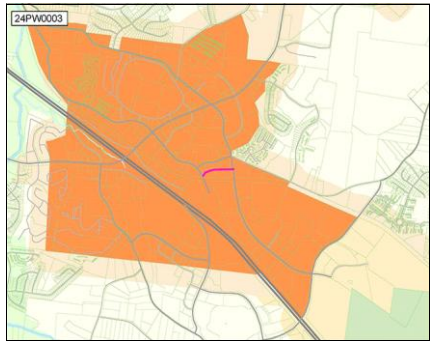
Capital group **Mayor's Priority: Moves** *Council District:* **32**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$515,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$515					
Phase	All stages					

Concept Map First Tier Center or Corridor



24PW0004 Resubmitted-Not Started

MULTI-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Nashville

Efficient government criteria **Low**

Engagement in implementation, Project need

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

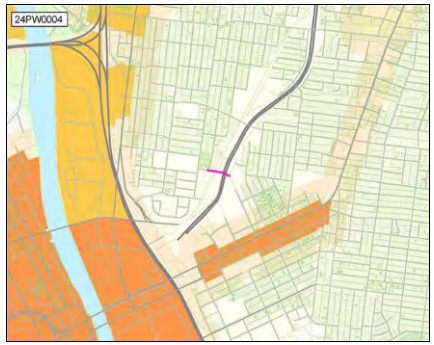
Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$17,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$17,000					
Phase	All stages					

Concept Map Supports existing conditions



24PW0005 Resubmitted-Not Started

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria	**Medium**

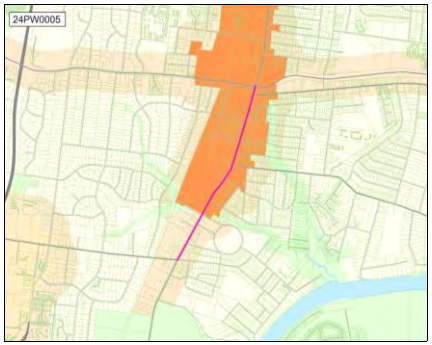
Planning context, Project need

Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$257,900	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$258					
Phase	All stages					

Concept Map First Tier Center or Corridor



24PW0006 Resubmitted-Not Started

NOLENSVILLE PIKE VISION ZERO PROJECT

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria	**Medium**

Planning context, Project need

This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council Districts: **4, 16, 17, 19, 26, 27, 30, 31, 33**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$10,000,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$10,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



24PW0011 Resubmitted-Not Started

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria	**Medium**

Planning context, Project need

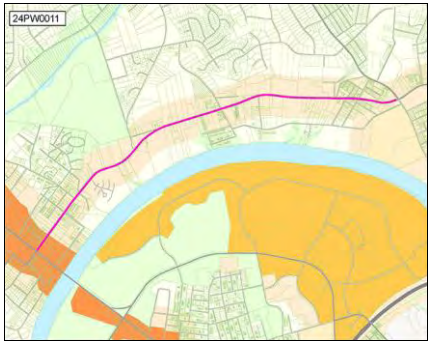
Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Council District: **2**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$12,600,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$12,600					
Phase	All stages					

Concept Map Lower tier Center or Corridor



24PW0012 Resubmitted-Not Started

CONNECT DOWNTOWN DEPLOYMENT

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	**Low**

Planning context, Project leveraging, Regional collaboration

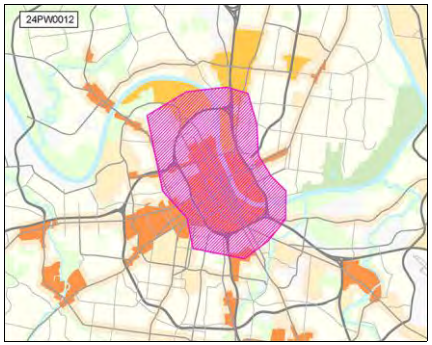
Funding needed for implementation of initiatives from the Connect Downtown Study including mobility lanes, wayfinding, and SMART signals within downtown.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council Districts: **2, 5, 6, 15, 17, 19, 21**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$111,900,700	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$13,110	$14,945	$17,038	$19,423	$22,142	$25,242
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map First Tier Center or Corridor



72PW210B2 Resubmitted-In Progress

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria	**Low**

Planning context, Project need

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **14**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$564,000	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**FY2032**
Proposed G.O. Bonds	$564					
Phase	All stages					

Concept Map Lower tier Center or Corridor

