

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
001 - Administrative	25AD0001	Resubmitted Not Started	ENTERPRISE PAYMENT PLATFORM	Single Asset	GSD	Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations.	10,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						\$5,000,000		
001 - Administrative	24AD0001	Resubmitted Not Started	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	Study or Plan	GSD	Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Belts Bend, Beaman and Other		24	1003-Request	Ready	C - Proposed G.O. Bonds	500,000	150,000					\$650,000		
001 - Administrative	23AD0008	Resubmitted In Progress	AFFORDABLE HOUSING	Capital Program	GSD	Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.		60	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						\$25,000,000		
001 - Administrative	23AD0007	Resubmitted Not Started	POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE	Single Asset	GSD	Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government		12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000						\$30,000,000		
001 - Administrative	23AD0006	Resubmitted Not Started	POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE	Single Asset	GSD	Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000						\$100,000,000		
001 - Administrative	23AD0005	Resubmitted Not Started	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES	Study or Plan	GSD	Strategic Public Property Planning, Acquisitions and Related Activities		12	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000	5,000,000	2,500,000	2,500,000	2,500,000	2,500,000	\$30,000,000		
001 - Administrative	23AD0004	Resubmitted Not Started	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	Capital Program	GSD	Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County		6	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
001 - Administrative	23AD0003	Resubmitted Not Started	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	Capital Program	GSD	Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt		6	1003-Request	Ready	A - Miscellaneous Funds	25,000,000						\$25,000,000		
001 - Administrative	23AD0003	Resubmitted Not Started	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	Capital Program	GSD	Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt		6	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						\$25,000,000		
001 - Administrative	23AD0002	Resubmitted Not Started	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	Contingency	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.		12	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						\$25,000,000		
001 - Administrative	23AD0002	Resubmitted Not Started	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	Contingency	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.		12	1003-Request	Ready	M - Proposed 4% Funds	5,000,000						\$5,000,000		
001 - Administrative	23AD0001	Resubmitted Not Started	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	Contingency	GSD	Capital Contingency Funds for General Government Projects		12	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
						TOTALS - Administrative	10,000					290,500,000	5,150,000	2,500,000	2,500,000	2,500,000	2,500,000	305,650,000		

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002 - Metropolitan Council	26DS0114	New	Equipment for Menstrual Products in Metro Owned Public Facility Toilets	Capital Program	GSD	Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.		36	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						\$5,000,000	24	
002 - Metropolitan Council	26DS0113	New	Safety Improvements Including Gate at Mill Creek Greenway	Single Asset	GSD	Safety improvements including a gate and lighting			1003-Request	Ready	C - Proposed G.O. Bonds	88,000						\$88,000	32	
002 - Metropolitan Council	26DS0112	New	Riverfront Improvements	Single Asset	GSD	Fencing and camera and other infrastructure along Riverfront (not preventing River access but enhancing safety), dock improvements, river access, etc.			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	19	
002 - Metropolitan Council	26DS0111	New	Traffic Calming on Daisy Trail	Single Asset	GSD	Traffic calming measures needed from Country Way Rd to Shakertown rd			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	80,000					\$100,000	8	
002 - Metropolitan Council	26DS0110	New	Buena Vista Pike Safety and Beautification	Single Asset	GSD	Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of road			1003-Request	Ready	C - Proposed G.O. Bonds	1,800,000	600,000	9,000,000				\$11,400,000	2	
002 - Metropolitan Council	26DS0109	New	Entrance to Andrew Jackson Elementary on Old Hickory Boulevard	Single Asset	GSD	Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	11	
002 - Metropolitan Council	26DS0108	New	Hart Ave Complete Street	Single Asset	GSD	Improve safety for all modes on Hart Ave			1003-Request	Ready	C - Proposed G.O. Bonds	80,000	400,000					\$480,000	5	
002 - Metropolitan Council	26DS0107	New	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	Single Asset	GSD	Intersection improvement at an extremely busy and dangerous intersection			1003-Request	Ready	C - Proposed G.O. Bonds	40,000	400,000					\$440,000	33	
002 - Metropolitan Council	26DS0106	New	Road Improvements - Old Hickory Blvd	Single Asset	GSD	Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and walk lanes			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	5,000,000				\$7,000,000	33	
002 - Metropolitan Council	26DS0105	New	intersection improvement at Preston and Pettus	Single Asset	GSD	improvements at a dangerous intersection			1003-Request	Ready	C - Proposed G.O. Bonds	40,000	400,000					\$440,000	33	
002 - Metropolitan Council	26DS0104	New	Intersection Improvements at Cane Ridge and Old Hickory	Single Asset	GSD	intersectional improvements including signalization, but not limited to			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,000,000					\$1,100,000	33	
002 - Metropolitan Council	26DS0103	New	Traffic signal at Dickerson Pike Mulberry Downs Circle	Single Asset	GSD	Traffic signal at Dickerson Pike and Mulberry Downs Circle			1003-Request	Ready	C - Proposed G.O. Bonds	40,000	400,000					\$440,000	3	
002 - Metropolitan Council	26DS0102	New	Softball Field Lights - Cane Ridge High School	Single Asset	GSD	Cane Ridge High School has no lighting on their softball fields			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	32	

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002 - Metropolitan Council	26DS0101	New	Decongest Smith Springs and Bell Road Intersection	Single Asset	GSD	Adding turn right lane from Bell Road onto Rural Hill road			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	700,000					\$800,000	29	
002 - Metropolitan Council	26DS0100	New	Playground and walking track at Elizabeth Park	Single Asset	GSD	Small playground area within the grassy area between the building and the basketball court			1003-Request	Ready	C - Proposed G.O. Bonds	1,300,000						\$1,300,000	21	
002 - Metropolitan Council	26DS0099	New	1st and Broadway Nashville Sign	Single Asset	GSD	Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	19	
002 - Metropolitan Council	26DS0098	New	Land Acquisitions for a Whites Creek Park	Single Asset	GSD	Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears)			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	1	
002 - Metropolitan Council	26DS0097	New	Elizabeth Park art installation - North Nashville History sculpture garden	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	21	
002 - Metropolitan Council	26DS0096	New	Greenway section along Highway 100 from Edwin Warner Park to Cheek Road	Single Asset	GSD	Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	34	
002 - Metropolitan Council	26DS0095	New	Middle Tennessee Aviation Museum	Single Asset	GSD	Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	13	
002 - Metropolitan Council	26DS0094	New	Music City Center Additional Kitchen Spaces	Single Asset	GSD	Build new kitchen spaces at MCC			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	19	
002 - Metropolitan Council	26DS0093	New	Re-pave Lickton Pike	Single Asset	GSD	Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						\$1,200,000	10	
002 - Metropolitan Council	26DS0092	New	Joelton Infrastructure Improvements	Single Asset	GSD	Water and Sewer upgrades in Joelton			1003-Request	Ready	E - Proposed Revenue Bonds	10,000,000						\$10,000,000	1	
002 - Metropolitan Council	26DS0090	New	Brookmeade Park Improvements	Single Asset	GSD	Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage.			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						\$750,000	35	
002 - Metropolitan Council	26DS0089	New	Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike	Single Asset	GSD	Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	3	
002 - Metropolitan Council	26DS0088	New	Water main extension from 4501 to 4523 Jackson Rd.	Single Asset	GSD	Extend the water main from 4501 to 4523 Jackson Rd.			1003-Request	Ready	E - Proposed Revenue Bonds	50,000	450,000					\$500,000	3	

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002 - Metropolitan Council	26DS0087	New	Road widening and sidewalks of Tulip Grove Road to Central pike	Single Asset	GSD	Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.			1003-Request	Ready	C - Proposed G.O. Bonds	7,090,000						\$7,090,000	11	
002 - Metropolitan Council	26DS0086	New	Traffic light on Bell Rd. at the Lyric and Avana Collins apartments	Single Asset	GSD	A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	50,000	500,000				\$600,000	32	
002 - Metropolitan Council	26DS0083	New	Repaving intersection of Old Murfreesboro Pike and Smith Springs Road	Single Asset	GSD	Repaving intersection of Old Murfreesboro Pike and Smith Springs Road			1003-Request	Ready	C - Proposed G.O. Bonds	45,000	45,000					\$90,000	29	
002 - Metropolitan Council	26DS0082	New	Repaving intersection from Smith Springs and Country Way	Single Asset	GSD	Intersection is wavy and causes vehicles to drive at less than 10mph			1003-Request	Ready	C - Proposed G.O. Bonds	45,000	45,000					\$90,000	29	
002 - Metropolitan Council	26DS0081	New	Woodmont Blvd Sidewalk Project	Single Asset	GSD	Project to install sidewalks along the southern portion of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pk.			1003-Request	Ready	C - Proposed G.O. Bonds	850,000	3,000,000	15,000,000				\$18,850,000	25	
002 - Metropolitan Council	26DS0080	New	Improved Intersection Design near Ensworth Middle School	Single Asset	GSD	Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.			1003-Request	Ready	C - Proposed G.O. Bonds	75,000	50,000	500,000				\$625,000	24	
002 - Metropolitan Council	26DS0078	New	Crosswalk at Charlotte and 48th	Single Asset	GSD	Safety Crosswalk along Charlotte Avenue at 48th Avenue			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	240,000					\$260,000	24	
002 - Metropolitan Council	26DS0077	New	Sharondale Drive Sidewalk	Single Asset	GSD	Design and Fund sidewalk from Compton Road and Sharondale Drive to Hillsboro Pike.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	650,000	3,000,000				\$3,850,000	24	
002 - Metropolitan Council	26DS0076	New	McCabe Community Center Playground	Single Asset	GSD	Implement and fund final design work and construction at McCabe Community Center.			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	24	
002 - Metropolitan Council	26DS0075	New	District 22 paving	Single Asset	GSD	Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.			1003-Request	Ready	C - Proposed G.O. Bonds	650,000	650,000					\$1,300,000	22	
002 - Metropolitan Council	26DS0074	New	4th Ave Bus Shelter Improvements	Single Asset	GSD	Expand the bus shelter on 4th downtown			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	19	

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002 - Metropolitan Council	26DS0073	New	Sweetbriar sidewalks	Single Asset	GSD	Sidewalks on Sweetbriar from Hawthorne to Hazelwood			1003-Request	Ready	C - Proposed G.O. Bonds	70,000	120,000	850,000				\$1,040,000	18	
002 - Metropolitan Council	26DS0072	New	Add "safe shelter" area to the Old Hickory Community Center	Single Asset	GSD	Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						\$250,000	11	
002 - Metropolitan Council	26DS0071	New	Pave Old Hickory from Clarksville Pike to Whites Creek Pike	Single Asset	GSD	Pave Old Hickory from Clarksville Pike to Whites Creek Pike			1003-Request	Ready	C - Proposed G.O. Bonds	1,150,000	1,150,000					\$2,300,000	10	
002 - Metropolitan Council	26DS0070	New	Stormwater repair at 4837 Brick Church Pike	Asset Protection	GSD	Stormwater drain and wall needs to be done			1003-Request	Ready	C - Proposed G.O. Bonds	220,000						\$220,000	10	
002 - Metropolitan Council	26DS0069	New	Facilities Due Diligence of Metro Buildings	Study or Plan	GSD	Due diligence to see what work/condition needs to be performed			1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000	10	
002 - Metropolitan Council	26DS0068	New	Stormwater repair at 600 Watts Rd	Asset Protection	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	250,000						\$250,000	10	
002 - Metropolitan Council	26DS0067	New	Repair Connaire street	Single Asset	GSD	Concrete has fallen over and when it rains, it floods the surrounding front yards			1003-Request	Ready	C - Proposed G.O. Bonds	925,000						\$925,000	10	
002 - Metropolitan Council	26DS0065	New	Sidewalks - Hobson Pike	Single Asset	GSD	Sidewalks from Smith Spring pkwy to Hamilton Church Rd			1003-Request	Ready	C - Proposed G.O. Bonds	316,800	300,000	6,300,000				\$6,916,800	8	
002 - Metropolitan Council	26DS0064	New	Traffic Signal	Single Asset	GSD	Traffic Signal at Pin Hook Rd & Pin Hook Dr			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	50,000	500,000				\$600,000	8	
002 - Metropolitan Council	26DS0063	New	Traffic Signal - Antioch High	Single Asset	GSD	Traffic signal at entrance of high school			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	50,000	500,000				\$600,000	8	
002 - Metropolitan Council	26DS0062	New	Sidewalks - Mt View	Single Asset	GSD	Sidewalk connection from TruLong to Hamilton Church			1003-Request	Ready	C - Proposed G.O. Bonds	175,000	200,000	3,500,000				\$3,875,000	8	
002 - Metropolitan Council	26DS0061	New	Cloverland Drive New Sidewalks	Single Asset	GSD	New Sidewalks to create pedestrian walkways for the neighborhoods Cloverland Dr. to Old Hickory Blvd.			1003-Request	Ready	C - Proposed G.O. Bonds	120,000	200,000	2,680,000				\$3,000,000	4	
002 - Metropolitan Council	26DS0060	New	Stokers and Buena Vista Pike Intersection Safety	Single Asset	GSD	Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of Stokers Road and Buena Vista Pike.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	50,000	500,000				\$600,000	1	
002 - Metropolitan Council	26DS0059	New	Haynes Park Drive Lights and Sidewalks	Single Asset	GSD	Haynes Park Drive needs new brighter street lights. Sidewalks are also needed for the entire length of the street.			1003-Request	Ready	C - Proposed G.O. Bonds	180,000	300,000	3,273,000				\$3,753,000	1	

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002 - Metropolitan Council	26DS0058	New	Buena Vista Pike Sidewalks	Single Asset	GSD	Buena Vista needs sidewalks.			1003-Request	Ready	C - Proposed G.O. Bonds	700,000	1,000,000	7,340,000				\$9,040,000	1	
002 - Metropolitan Council	26DS0057	New	Beautification of Clarksville Pike	Single Asset	GSD	Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.			1003-Request	Ready	C - Proposed G.O. Bonds	70,000	100,000					\$170,000	1	
002 - Metropolitan Council	26DS0056	New	Pavement of Lickton Pike	Single Asset	GSD	Pave Lickton Pike and replace the guardrail			1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000	1,200,000					\$2,400,000	1	
002 - Metropolitan Council	26DS0055	New	Greenways Connection at Whites Creek Fontanel	Single Asset	GSD	Connect Greenway at Whites Creek Fontanel between the 2 loops			1003-Request	Ready	C - Proposed G.O. Bonds	75,000	350,000					\$425,000	1	
002 - Metropolitan Council	26DS0054	New	Bridge and Drainage at Ottenville Ave and Una Antioch Pike	Single Asset	GSD	Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.			1003-Request	Ready	C - Proposed G.O. Bonds			550,000				\$550,000	28	
002 - Metropolitan Council	26DS0052	New	Signalization at Antioch Pike and Blue Hole Rd	Single Asset	GSD	Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	50,000	500,000				\$600,000	28	
002 - Metropolitan Council	26DS0051	New	Traffic Calming on McMurray Drive	Single Asset	GSD	Strategies to slow traffic on McMurray Drive need to be installed.			1003-Request	Ready	C - Proposed G.O. Bonds	15,000	70,000					\$85,000	27	
002 - Metropolitan Council	26DS0050	New	RFB at crosswalk on 28th Ave N at Hadley Park Entrance	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	15,000	50,000					\$65,000	21	
002 - Metropolitan Council	26DS0049	New	Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	15,000	50,000					\$65,000	21	
002 - Metropolitan Council	26DS0048	New	Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds			3,500,000				\$3,500,000	21	
002 - Metropolitan Council	26DS0047	New	Sidewalks along West Heiman	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	130,000	875,000				\$1,105,000	21	
002 - Metropolitan Council	26DS0046	New	Resurface basketball court at Clinton B. Fisk Park	Asset Protection	GSD	Current court is plastic - missing pieces and burnt from fireworks			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	100,000					\$110,000	21	
002 - Metropolitan Council	26DS0045	New	Resurface basketball court for Elizabeth Park + Higher fences at basketball court	Asset Protection	GSD	The fences are low which allows the basketball to go into the roadway - this is unsafe for constituents. The court surface is cracked and not conducive for basketball			1003-Request	Ready	C - Proposed G.O. Bonds	15,000	150,000					\$165,000	21	

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002 - Metropolitan Council	26DS0044	New	Sidewalks along 34th Ave N	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	60,000	80,000	450,000				\$590,000	21	
002 - Metropolitan Council	26DS0043	New	Sidewalks along Geneva Cir.	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	65,000	90,000	550,000				\$705,000	21	
002 - Metropolitan Council	26DS0041	New	Bus shelters - Seated and covered - all District 21 bus stops	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	9,400,000						\$9,400,000	21	
002 - Metropolitan Council	26DS0040	New	Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple	Single Asset	GSD	Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	500,000	3,700,000				\$4,600,000	21	
002 - Metropolitan Council	26DS0039	New	Hope Gardens Entrance Improvements	Single Asset	GSD	10th Ave and Jefferson entrance improvements to the Hope Gardens Neighborhood			1003-Request	Ready	C - Proposed G.O. Bonds	15,000	60,000					\$75,000	19	
002 - Metropolitan Council	26DS0038	New	Hawk Crossings	Single Asset	GSD	Many unsafe crossings in the district could use improved crossing infrastructure including HAWKs and others.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000						\$200,000	19	
002 - Metropolitan Council	26DS0037	New	Safety Crossings	Single Asset	GSD	Safety crossings at areas in the district that are not currently budgeted but are greatly needed.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000						\$200,000	17	
002 - Metropolitan Council	26DS0036	New	Change street parking Patterns on Nolensville Pike	Single Asset	GSD	Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	100,000					\$120,000	16	
002 - Metropolitan Council	26DS0035	New	New Pocket Park on Currey Road	Single Asset	GSD	Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA.			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,000,000					\$1,100,000	16	
002 - Metropolitan Council	26DS0034	New	Safety improvements at E. Thompson and Lawndale	Single Asset	GSD	Add a pedestrian controlled traffic signal, and a full crosswalk at Lawndale and E. Thompson Ln			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	50,000	500,000				\$600,000	16	
002 - Metropolitan Council	26DS0033	New	Small Dog Park at Two Rivers Dog Park	Single Asset	GSD	A small dog park is needed within the Two Rivers Dog Park. Parks has estimated the cost to be 175K. This included fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs.			1003-Request	Ready	C - Proposed G.O. Bonds	25,000	175,000					\$200,000	15	
002 - Metropolitan Council	26DS0032	New	Gym for Hermitage Police Precinct	Asset Protection	GSD	Renovations for gym area in Hermitage Precinct			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	750,000					\$800,000	14	

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002 - Metropolitan Council	26DS0031	New	ADA Compliant Ramp	Single Asset	GSD	An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to allow children to have safe transportation to school.			1003-Request	Ready	C - Proposed G.O. Bonds	5,000	20,000					\$25,000	12	
002 - Metropolitan Council	26DS0030	New	Light at the S. Mt. Juliet Road/Hobson Pike intersection	Single Asset	GSD	As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	50,000	500,000				\$600,000	12	
002 - Metropolitan Council	26DS0029	New	Widen Shute Lane from Lebanon Road to Old Hickory Boulevard	Single Asset	GSD	Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.			1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000						\$4,000,000	11	
002 - Metropolitan Council	26DS0028	New	Crooked Branch Dog Park	Single Asset	GSD	Add fencing, water fountain, parking and benches to the Crooked Branch greenway for dog park			1003-Request	Ready	C - Proposed G.O. Bonds	130,000	1,300,000					\$1,430,000	11	
002 - Metropolitan Council	26DS0027	New	Sidewalks in the district	Single Asset	GSD	Sidewalks needed on: Porter Road from Stratford to Rosebank; Haysboro; Riverwood; Greenland; Kennedy; Cardinal; McAlpine; Ardee (bus route); McGavock (bus route); Maxey Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Solley; Richmond; Burrus; Curdw			1003-Request	Ready	C - Proposed G.O. Bonds	7,000,000	7,000,000	90,000,000				\$104,000,000	7	
002 - Metropolitan Council	26DS0026	New	Oakwood Park Ballfield	Single Asset	GSD	Restore ballfield at peak of Oakwood Park for youth baseball and recreational softball			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	900,000					\$1,000,000	5	
002 - Metropolitan Council	26DS0025	New	Oldham, Douglass Park, Cleveland Greenway	Single Asset	GSD	Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park			1003-Request	Ready	C - Proposed G.O. Bonds	1,650,000	11,000,000					\$12,650,000	5	
002 - Metropolitan Council	26DS0024	New	Cleveland Park Ballfields	Single Asset	GSD	Improve Cleveland Park ballfields to be suitable for youth baseball and recreational softball			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	900,000					\$1,000,000	5	
002 - Metropolitan Council	26DS0023	New	Straighten Edmondson Pike at 5935 Block.	Single Asset	GSD	Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station.			1003-Request	Ready	C - Proposed G.O. Bonds	12,000,000						\$12,000,000	4	
002 - Metropolitan Council	26DS0022	New	Traffic Calming in Holt Woods, Brookview Forest, Mountainview, & Villages of Brentwood.	Single Asset	GSD	Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - \$320,000.00			1003-Request	Ready	C - Proposed G.O. Bonds	35,000	285,000					\$320,000	4	

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002 - Metropolitan Council	26DS0021	New	Traffic Light at Edmondson Pike & Holt Rd. Intersection.	Single Asset	GSD	This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.			1003-Request	Ready	C - Proposed G.O. Bonds	125,000	275,000	1,600,000				\$2,000,000	4	
002 - Metropolitan Council	26DS0020	New	West Trinity Lane and Scruggs Lane Intersection Safety	Single Asset	GSD	Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	50,000	500,000				\$600,000	2	
002 - Metropolitan Council	26DS0019	New	Aldrich Drive Sidewalk	Single Asset	GSD	Install a sidewalk along the length of Aldrich Drive			1003-Request	Ready	C - Proposed G.O. Bonds	65,000	90,000	600,000				\$755,000	2	
002 - Metropolitan Council	26DS0018	New	Ewing Drive and Vista Lane Pedestrian Crossing	Single Asset	GSD	Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	240,000					\$260,000	2	
002 - Metropolitan Council	26DS0017	New	Olivet Church Culvert/Drain Repair	Single Asset	GSD	Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive			1003-Request	Ready	C - Proposed G.O. Bonds	15,000	425,000					\$440,000	2	
002 - Metropolitan Council	26DS0016	New	Claymille Blvd Connection	Single Asset	GSD	Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	2	
002 - Metropolitan Council	26DS0015	New	Aldrich Lane Connection	Single Asset	GSD	Extend Aldrich Lane to Brick Church Park Drive			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	500,000					\$700,000	2	
002 - Metropolitan Council	26DS0014	New	Vista Lane Connection	Single Asset	GSD	Expand Vista Lane to connect to Revels Drive			1003-Request	Ready	C - Proposed G.O. Bonds	1,100,000						\$1,100,000	2	
002 - Metropolitan Council	26DS0013	Redirected	Replacement of garbage and recycling trucks	Single Asset	GSD	Capital funding to replace aging garbage fleet on a schedule informed by best practices and industry standards			1003-Request	Ready	No Funding Method							\$0		
002 - Metropolitan Council	26DS0012	New	Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)	Single Asset	GSD	Guardrails, lighting, striping and widening where possible			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	22	

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002 - Metropolitan Council	26DS0011	New	Herman St Repaving	Single Asset	GSD	Repave Herman Street in Hope Gardens			1003-Request	Ready	C - Proposed G.O. Bonds	120,000	120,000					\$240,000	19	
002 - Metropolitan Council	26DS0010	New	Rescue Mission N and S (Women's and Men's) Safe Crossing	Single Asset	GSD	Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	240,000					\$260,000	19	
002 - Metropolitan Council	26DS0009	New	Arts District Improvements	Single Asset	GSD	Make various placemaking improvements to the streetscape in the Arts District.			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	19	
002 - Metropolitan Council	26DS0008	New	Ravenwood Park Golf Course	Single Asset	GSD	Addition of a 9 hole golf course on the grounds of Ravenwood Park. The outline for this course already exists due to the park including the former Ravenwood CC golf course.			1003-Request	Ready	C - Proposed G.O. Bonds	600,000	12,000,000					\$12,600,000	14	
002 - Metropolitan Council	26DS0007	New	Turn lane on Elm Hill Pike onto Trails End Ln	Capital Program	GSD	Add a turn lane on Elm Hill Pike starting at Trails End to improve safety			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	13	
002 - Metropolitan Council	26DS0006	New	County Wide WiFi	Single Asset	GSD	Installation of equipment to provide free WiFi in all public areas, not just buildings.			1003-Request	Ready	C - Proposed G.O. Bonds	330,000						\$330,000	13	
002 - Metropolitan Council	26DS0005	New	Street repaving	Capital Program	GSD	Lickton Pike, Brick Church Pike, Whites Creek Pike			1003-Request	Ready	C - Proposed G.O. Bonds	2,300,000	2,300,000					\$4,600,000	10	
002 - Metropolitan Council	26DS0004	New	Sidewalk on Riverside from Golf to Riverside Village	Capital Program	GSD	Sidewalk on Riverside from Golf to Riverside Village			1003-Request	Ready	C - Proposed G.O. Bonds	800,000	2,500,000	13,000,000				\$16,300,000	7	
002 - Metropolitan Council	26DS0003	New	Smart traffic signal at Dickerson Pike and Nesbitt Dr	Capital Program	GSD	A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	90,000					\$100,000	3	
002 - Metropolitan Council	26DS0002	New	NWSL Practice Facility	Single Asset	GSD	Set aside funding for a Women's Soccer league practice facility			1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						\$30,000,000		
002 - Metropolitan Council	26DS0001	New	WNBA Practice Facility	Single Asset	GSD	Set aside funding so that Nashville can attract professional Women's Basketball			1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						\$30,000,000		

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002 - Metropolitan Council	25DS0115	Resubmitted Not Started	Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd	Single Asset	GSD	Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.			1003-Request	Ready	C - Proposed G.O. Bonds	30,000	100,000					\$130,000	2	
002 - Metropolitan Council	25DS0114	Resubmitted Not Started	Fill sidewalk gaps on Orleans Avenue	Single Asset	GSD	Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions			1003-Request	Ready	C - Proposed G.O. Bonds	40,000	500,000					\$540,000	18	
002 - Metropolitan Council	25DS0113	Resubmitted Not Started	Feasibility Study of Roundabout at West End, Elliston Place, and 25th	Study or Plan	GSD	Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	5,000,000	10,000,000				\$16,500,000	18	
002 - Metropolitan Council	25DS0112	Resubmitted Not Started	Woodmont ped/bike/bus improvements	Single Asset	GSD	Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes			1003-Request	Ready	C - Proposed G.O. Bonds	400,000						\$400,000	24	
002 - Metropolitan Council	25DS0111	Resubmitted Not Started	New South Crosstown Transit Route		GSD	Crosstown route from where the 55 currently ends to Franklin Pike			1003-Request	Ready	No Funding Method							\$0		
002 - Metropolitan Council	25DS0110	Resubmitted Not Started	Rosa Parks Complete Street	Single Asset	GSD	Rosa Parks Complete Street			1003-Request	Ready	C - Proposed G.O. Bonds	960,000	4,800,000					\$5,760,000	19	
002 - Metropolitan Council	25DS0109	Resubmitted Not Started	WeGo Route 9	Single Asset	GSD	Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike			1003-Request	Ready	No Funding Method							\$0	25	

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002 - Metropolitan Council	25DS0108	Resubmitted Not Started	Extended service on WeGo Route 8	Single Asset	GSD	Extend the WeGo route 8 from its current end point to Radnor Lake State Park			1003-Request	Ready	C - Proposed G.O. Bonds	522,300						\$522,300	25	
002 - Metropolitan Council	25DS0107	Resubmitted Not Started	Extend WeGo Route 7	Capital Program	GSD	Extend Wego Route 7 from the Hillsboro Hub to Burton Hills			1003-Request	Ready	No Funding Method							\$0	34	
002 - Metropolitan Council	25DS0106	Resubmitted Not Started	Bike Lanes on 7th Avenue	Capital Program	GSD	Bike lanes on 7th Avenue from KVB to Church Streets			1003-Request	Ready	No Funding Method							\$0	19	
002 - Metropolitan Council	25DS0105	Resubmitted Not Started	Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements	Capital Program	GSD	Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements			1003-Request	Ready	No Funding Method							\$0	34	
002 - Metropolitan Council	25DS0104	Resubmitted Not Started	Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements	Single Asset	GSD	Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements			1003-Request	Ready	No Funding Method							\$0	34	
002 - Metropolitan Council	25DS0103	Resubmitted Not Started	New bus stop at Old Hickory Blvd & Highway 100	Single Asset	GSD	Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner			1003-Request	Ready	C - Proposed G.O. Bonds	1,237,100						\$1,237,100	34	
002 - Metropolitan Council	25DS0102	Resubmitted Not Started	Bridgecrest Dr. paving and striping	Single Asset	GSD	Repave and stripe all of Bridgecrest Drive			1003-Request	Ready	C - Proposed G.O. Bonds	152,000						\$152,000	32	
002 - Metropolitan Council	25DS0101	Resubmitted Not Started	Bell Forge Lane Paving	Single Asset	GSD	Bell Forge Lane Paving			1003-Request	Ready	C - Proposed G.O. Bonds	70,000						\$70,000	32	

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002 - Metropolitan Council	25DS0100	Resubmitted Not Started	Repaving Rural Hill Rd	Asset Protection	GSD	Rural Hill from Mt. View to Murfreesboro Rd			1003-Request	Ready	C - Proposed G.O. Bonds	323,000						\$323,000	32	
002 - Metropolitan Council	25DS0099	Resubmitted Not Started	Cane Ridge Road Paving	Asset Protection	GSD	Repave all Cane Ridge Road.			1003-Request	Ready	C - Proposed G.O. Bonds	636,500						\$636,500	32	
002 - Metropolitan Council	25DS0098	Resubmitted Not Started	Crossing Blvd Traffic Light	Single Asset	GSD	There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.			1003-Request	Ready	C - Proposed G.O. Bonds	65,000	50,000	650,000				\$765,000	32	
002 - Metropolitan Council	25DS0097	Resubmitted Not Started	Complete Sidewalk in Ridgerview	Single Asset	GSD	Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						\$75,000	32	
002 - Metropolitan Council	25DS0096	Resubmitted Not Started	Concord Road Crosswalk & Sidewalk connection	Single Asset	GSD	Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.			1003-Request	Ready	C - Proposed G.O. Bonds	60,000	50,000	1,000,000				\$1,110,000	31	
002 - Metropolitan Council	25DS0095	Resubmitted Not Started	Purchase 204 Largo Dr	Single Asset	GSD	Purchase property to build mixed use with affordable housing.			1003-Request	Ready	No Funding Method							\$0	30	
002 - Metropolitan Council	25DS0094	Resubmitted Not Started	Purchase 98 Wallace RD	Single Asset	GSD	Purchase property to build mixed-use with affordable housing.			1003-Request	Ready	No Funding Method							\$0	30	
002 - Metropolitan Council	25DS0093	Resubmitted Not Started	Haywood Lane street design	Single Asset	GSD	Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	6,400,000					\$6,600,000	30	
002 - Metropolitan Council	25DS0092	Resubmitted Not Started	Purchase Nolensville Rd	Single Asset	GSD	Purchase Nolensville Rd from the State			1003-Request	Ready	No Funding Method							\$0	30	
002 - Metropolitan Council	25DS0090	Resubmitted Not Started	Music City Children's Museum	Single Asset	GSD	Acquisition of building to house the Music City Children's Museum			1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000						\$40,000,000	26	
002 - Metropolitan Council	25DS0089	Resubmitted Not Started	Granny White Sidewalk	Single Asset	GSD	Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane			1003-Request	Ready	C - Proposed G.O. Bonds	120,000	500,000					\$620,000	25	
002 - Metropolitan Council	25DS0088	Resubmitted Not Started	Belmont Park Terrace Sidewalk	Single Asset	GSD	Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schackelford Rd			1003-Request	Ready	C - Proposed G.O. Bonds	45,000	1,300,000					\$1,345,000	25	
002 - Metropolitan Council	25DS0087	Resubmitted Not Started	District 25 - Bus Stop Update	Single Asset	GSD	Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.			1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000	25	
002 - Metropolitan Council	25DS0086	Resubmitted Not Started	Lealand Ln Sidewalk and Cross Project	Single Asset	GSD	Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized by folks going for runs and walk but doing so poses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						\$75,000	25	
002 - Metropolitan Council	25DS0083	Resubmitted Not Started	Comfort Station Bathroom Renovation at Red Caboose Park	Single Asset	GSD	Bathroom Renovation at Comfort Station			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	22	

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002 - Metropolitan Council	25DS0082	Resubmitted Not Started	Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd	Single Asset	GSD	Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd			1003-Request	Ready	C - Proposed G.O. Bonds	55,000	750,000					\$805,000	22	
002 - Metropolitan Council	25DS0081	Resubmitted Not Started	Bellevue Regional Community Center Playground	Single Asset	GSD	Install a playground in the fenced in area behind the facility			1003-Request	Ready	C - Proposed G.O. Bonds	850,000						\$850,000	22	
002 - Metropolitan Council	25DS0080	Resubmitted Not Started	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	Single Asset	GSD	Streetscaping to improve multi-modal movement			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						\$750,000	22	
002 - Metropolitan Council	25DS0078	Resubmitted Not Started	Resurface and Pave Jefferson St. from DB Todd to Ed Temple	Capital Program	GSD	Resurface and Pave Jefferson St. from DB Todd to Ed Temple			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						\$350,000	21	
002 - Metropolitan Council	25DS0077	Resubmitted Not Started	Traffic Light - 26th Ave N and Jefferson St	Capital Program	GSD	Install Traffic Light at 26th Ave N and Jefferson St intersection			1003-Request	Ready	C - Proposed G.O. Bonds	250,000	100,000	1,000,000				\$1,350,000	21	
002 - Metropolitan Council	25DS0076	Resubmitted Not Started	Reimagine 51st Avenue N. as Pedestrian Corridor	Asset Protection	GSD	51st Avenue N will be reimaged from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.			1003-Request	Ready	C - Proposed G.O. Bonds	285,000	2,700,000					\$2,985,000	20	
002 - Metropolitan Council	25DS0075	Resubmitted Not Started	Hope Gardens Community Center	Single Asset	GSD	Needs renovation or rebuild per constituent request in Participatory Budget			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	24,500,000					\$25,500,000	19	
002 - Metropolitan Council	25DS0074	Resubmitted Not Started	Pickleball Court Funding	Single Asset	GSD	Find a space in District 19 to install pickleball courts			1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,400,000					\$1,540,000	19	
002 - Metropolitan Council	25DS0073	Resubmitted Not Started	Wharf Park Homeless Services and Housing	Single Asset	GSD	Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home			1003-Request	Ready	C - Proposed G.O. Bonds	550,000	900,000	40,000,000				\$41,450,000	19	
002 - Metropolitan Council	25DS0072	Resubmitted Not Started	Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St	Capital Program	GSD	These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights			1003-Request	Ready	No Funding Method							\$0	19	

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002 - Metropolitan Council	25DS0071	Resubmitted Not Started	Ave for the Arts enhancement	Asset Protection	GSD	The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.			1003-Request	Ready	No Funding Method							\$0	19	
002 - Metropolitan Council	25DS0070	Resubmitted Not Started	Farmers Market Bus Stop	Single Asset	GSD	Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double			1003-Request	Ready	C - Proposed G.O. Bonds	25,000						\$25,000	19	
002 - Metropolitan Council	25DS0069	Resubmitted Not Started	Municipal Auditorium	Single Asset	GSD	Look at what it would take for a full renovation of Municipal Auditorium.			1003-Request	Ready	No Funding Method							\$0	19	
002 - Metropolitan Council	25DS0068	Resubmitted Not Started	Highline along First Ave to connect to Music City Mile	Single Asset	GSD	First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.			1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000	1,400,000					\$2,650,000	19	
002 - Metropolitan Council	25DS0067	Resubmitted Not Started	Symphony Wall	Capital Program	GSD	The Symphony has issues with noise, people eating food from adjacent food trucks on their steps, etc. As the city begins to sub-district, and as the Music City Mile pedestrian bridge and Walk of Fame park become more activated, I'd like to look at a			1003-Request	Ready	No Funding Method							\$0	19	
002 - Metropolitan Council	25DS0065	Resubmitted Not Started	8th and Broadway Superstation	Single Asset	GSD	Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	19	
002 - Metropolitan Council	25DS0064	Resubmitted Not Started	Demonbreun Hill Improvements	Single Asset	GSD	Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area			1003-Request	Ready	C - Proposed G.O. Bonds	400,000						\$400,000	19	
002 - Metropolitan Council	25DS0063	Resubmitted Not Started	Broadway Bollards and additional improvements	Asset Protection	GSD	Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.			1003-Request	Ready	C - Proposed G.O. Bonds	192,200	14,919,900					\$15,112,100	19	
002 - Metropolitan Council	25DS0062	Resubmitted Not Started	Cheatham Place and John Henry Hale Playground/Children's Activity Investment	Asset Protection	GSD	Provide funding for enhanced playground equipment as well as splashpad and other features.			1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000	19	

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002 - Metropolitan Council	25DS0061	Resubmitted Not Started	Buena Vista Elementary Community Center Funding	Single Asset	GSD	Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000						\$200,000	19	
002 - Metropolitan Council	25DS0060	Resubmitted Not Started	Pedestrian Bridge Improvements	Single Asset	GSD	The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.			1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,200,000					\$1,350,000	19	
002 - Metropolitan Council	25DS0059	Resubmitted Not Started	Street lights Hillsboro Village	Single Asset	GSD	Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						\$75,000	18	
002 - Metropolitan Council	25DS0058	Resubmitted Not Started	Street lights on Scarritt Pl	Single Asset	GSD	Street lights on Scarritt Place off 21st Av S			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	40,000					\$50,000	18	
002 - Metropolitan Council	25DS0057	Resubmitted Not Started	Crosswalk at 19th Av S and Grand	Single Asset	GSD	Crosswalk at 19th Av S and Grand			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	30,000					\$40,000	18	
002 - Metropolitan Council	25DS0056	Resubmitted Not Started	Roundabout on 21st at Magnolia/Fairfax	Single Asset	GSD	Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	10,000,000	25,000,000				\$36,500,000	18	
002 - Metropolitan Council	25DS0055	Resubmitted Not Started	Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.	Single Asset	GSD	Signalized crosswalk at Gale and or Clayton.			1003-Request	Ready	C - Proposed G.O. Bonds	65,000	50,000	750,000				\$865,000	18	
002 - Metropolitan Council	25DS0054	Resubmitted Not Started	Signalized Crosswalk- Belmont at Sweetbriar	Single Asset	GSD	Signalized crosswalk on Belmont at Sweetbriar			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	50,000	250,000				\$320,000	18	

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002 - Metropolitan Council	25DS0053	Redirected	Murals in Napier/Sudekum and Chestnut Hill	Capital Program	GSD	Paint murals on buildings throughout Napier/Sudekum and Chestnut Hill			1003-Request	Ready	No Funding Method							\$0	17	
002 - Metropolitan Council	25DS0052	Resubmitted Not Started	Dudley Park Upgrades	Capital Program	GSD	Dudley Park needs upgraded playground, facilities, and etc.			1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						\$3,000,000	17	
002 - Metropolitan Council	25DS0051	Resubmitted Not Started	Hubbard House Renovation	Capital Program	GSD	The Hubbard House needs a complete restoration.			1003-Request	Ready	No Funding Method							\$0	17	
002 - Metropolitan Council	25DS0050	Resubmitted Not Started	Murfreesboro Pike Streetscape Redesign	Single Asset	GSD	Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes			1003-Request	Ready	C - Proposed G.O. Bonds	2,850,000	5,700,000	20,000,000				\$28,550,000	16	
002 - Metropolitan Council	25DS0049	Resubmitted Not Started	Greenway Connection	Single Asset	GSD	Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway			1003-Request	Ready	C - Proposed G.O. Bonds	600,000	2,500,000					\$3,100,000	16	
002 - Metropolitan Council	25DS0048	Resubmitted Not Started	Light installation at Glenciff High tennis courts	Capital Program	GSD	Installation of lights on the tennis courts at Glenciff High.			1003-Request	Ready	No Funding Method							\$0	16	
002 - Metropolitan Council	25DS0047	Resubmitted Not Started	Nolensville Pike Streetscape Redesign	Capital Program	GSD	Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street			1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	4,000,000	15,000,000				\$21,000,000	16	
002 - Metropolitan Council	25DS0046	Resubmitted Not Started	Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane	Single Asset	GSD	Traffic is often at a standstill during peak drive times.			1003-Request	Ready	C - Proposed G.O. Bonds	600,000	250,000	3,500,000				\$4,350,000	15	
002 - Metropolitan Council	25DS0045	Resubmitted Not Started	Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)	Capital Program	GSD	Modernization project that switches out current traffic lights that require manual intervention to change timing of lights.			1003-Request	Ready	C - Proposed G.O. Bonds	500,000	200,000	3,240,000				\$3,940,000	14	

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002 - Metropolitan Council	25DS0044	Resubmitted Not Started	Rugby Facility Field	Single Asset	GSD	A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	550,000					\$650,000	13	
002 - Metropolitan Council	25DS0043	Resubmitted Not Started	Community Center	Single Asset	GSD	District 13 does not have a Civic community space.			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	15,000,000	24,000,000				\$40,000,000	13	
002 - Metropolitan Council	25DS0042	Redirected	New Fire Station in Stewart's Ferry/Bell Road Area	Single Asset	GSD	New fire station needed to provide service to residents and businesses. Could double as base for lake rescue crews.			1003-Request	Ready	No Funding Method							\$0	13	
002 - Metropolitan Council	25DS0041	Resubmitted Not Started	Glenview Pocket Park	Single Asset	GSD	Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	13	
002 - Metropolitan Council	25DS0040	Resubmitted Not Started	Couchville Pike Infrastructure Improvements	Capital Program	GSD	Building out water and sewer and other infrastructure to prepare for future growth.			1003-Request	Ready	C - Proposed G.O. Bonds	2,640,000	18,000,000	30,400,000				\$51,040,000	13	
002 - Metropolitan Council	25DS0039	Resubmitted Not Started	Improved signalization at OHB and Central Pike	Capital Program	GSD	Central Pike needs improved light signalization at OHB.			1003-Request	Ready	C - Proposed G.O. Bonds	15,000						\$15,000	12	
002 - Metropolitan Council	25DS0038	Resubmitted Not Started	Crosswalks at S. New Hope and John Hagar	Single Asset	GSD	Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.			1003-Request	Ready	C - Proposed G.O. Bonds	15,000	50,000					\$65,000	12	
002 - Metropolitan Council	25DS0037	Resubmitted Not Started	Expansion of intersection at Old Hickory Boulevard & Shute Lane	Capital Program	GSD	Improve traffic flow at OHB & Shute Lane to handle current and future volume.			1003-Request	Ready	C - Proposed G.O. Bonds	30,000						\$30,000	11	
002 - Metropolitan Council	25DS0036	Resubmitted Not Started	12th Avenue Ballfield Dog Park & Playground	Capital Program	GSD	Turn empty lot into a playground and dog park for the residents of District 11 & Old Hickory Village.			1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						\$3,000,000	11	
002 - Metropolitan Council	25DS0035	Resubmitted Not Started	Lakewood Park & Dog Park	Capital Program	GSD	Reestablish the use of Lakewood Park and add a community dog park and playground.			1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						\$3,000,000	11	
002 - Metropolitan Council	25DS0034	Resubmitted Not Started	Old Hickory Arts Center Park creation	Single Asset	GSD	Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	3,000,000					\$3,300,000	11	
002 - Metropolitan Council	25DS0033	Resubmitted Not Started	Guardrails on Lickton Pike	Capital Program	GSD	700-800 feet of guardrails needed coming up Lickton Pike before you make sharp right hand turn onto Lickton Pike			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						\$250,000	10	

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002 - Metropolitan Council	25DS0032	Resubmitted Not Started	Joelton Mc Dowell Park	Capital Program	GSD	Needs new restrooms, concessions , field light , overhaul of the park			1003-Request	Ready	C - Proposed G.O. Bonds	1,800,000						\$1,800,000	10	
002 - Metropolitan Council	25DS0031	Resubmitted Not Started	Traffic Calming on Huntingboro Trl	Capital Program	GSD	Traffic calming measures needed from Mt. View Rd to Country Way Rd			1003-Request	Ready	No Funding Method							\$0	8	
002 - Metropolitan Council	25DS0030	Resubmitted Not Started	Traffic Calming on Dove Creek Rd	Capital Program	GSD	Traffic calming measures needed from Mt. View Rd to Country Way Rd			1003-Request	Ready	No Funding Method							\$0	8	
002 - Metropolitan Council	25DS0029	Resubmitted Not Started	Inglewood Library with Affordable Housing - Ground Lease & Buildout	Single Asset	GSD	Build 25,000SF library in existing location, to include three floors of affordable housing (70% AMI, 3BR units perhaps), parking deck, built and managed by private developer. Metro keeps ownership of land. Metro manages four walls of library and has			1003-Request	Ready	C - Proposed G.O. Bonds	11,427,500						\$11,427,500	7	
002 - Metropolitan Council	25DS0028	Resubmitted Not Started	EV Charging Stations	Capital Program	GSD	Provide EV charging stations for public use throughout the city			1003-Request	Ready	C - Proposed G.O. Bonds	382,400	170,000	6,656,000				\$7,208,400	7	
002 - Metropolitan Council	25DS0027	Resubmitted Not Started	Intersection improvements at Cahal/Porter Rd	Single Asset	GSD	Dangerous intersection			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	100,000	500,000				\$700,000	7	
002 - Metropolitan Council	25DS0026	Resubmitted Not Started	Intersection improvements McGavock/Cooper/Ardee	Single Asset	GSD	Awkward intersection with numerous crashes needs re-engineering			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	150,000	650,000				\$1,000,000	7	
002 - Metropolitan Council	25DS0025	Resubmitted Not Started	Outdoor classroom at Warner Elementary/East Park	Asset Protection	GSD	An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	6	

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002 - Metropolitan Council	25DS0024	Resubmitted Not Started	Undergrounding utilities	Capital Program	GSD	Underground power and communications lines			1003-Request	Ready	No Funding Method							\$0	6	
002 - Metropolitan Council	25DS0023	Resubmitted Not Started	East Branch Library Expansion	Asset Protection	GSD	Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.			1003-Request	Ready	C - Proposed G.O. Bonds	6,500,000						\$6,500,000	6	
002 - Metropolitan Council	25DS0022	Resubmitted Not Started	Kirkpatrick Park Library	Single Asset	GSD	Construct a public library at Kirkpatrick Park			1003-Request	Ready	C - Proposed G.O. Bonds	27,368,000						\$27,368,000	6	
002 - Metropolitan Council	25DS0021	Resubmitted Not Started	Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive	Single Asset	GSD	Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	6	
002 - Metropolitan Council	25DS0020	Resubmitted Not Started	Eastland Park Pavilion	Capital Program	GSD	Re-build the pavilion at Eastland Park			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	6	
002 - Metropolitan Council	25DS0019	Resubmitted Not Started	Rosebank Elementary Playground upgrades	Asset Protection	GSD	An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades			1003-Request	Ready	No Funding Method							\$0	6	

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002 - Metropolitan Council	25DS0018	Resubmitted Not Started	Cornelia Fort Airpark Upgrades	Asset Protection	GSD	Construct a bathroom for visitors; expand the playground; conduct master planning for the site			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,000,000					\$1,100,000	6	
002 - Metropolitan Council	25DS0017	Resubmitted Not Started	Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike	Study or Plan	GSD	Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.			1003-Request	Ready	C - Proposed G.O. Bonds	55,000						\$55,000	4	
002 - Metropolitan Council	25DS0016	Resubmitted Not Started	Concord Road Crosswalk & Sidewalk Connection	Capital Program	GSD	Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center, D31 +			1003-Request	Ready	E - Proposed Revenue Bonds	150,000						\$150,000	4	
002 - Metropolitan Council	25DS0015	Resubmitted Not Started	Sidewalk project on Masonwood Drive	Single Asset	GSD	Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike			1003-Request	Ready	C - Proposed G.O. Bonds	60,000	7,000,000					\$7,060,000	3	
002 - Metropolitan Council	25DS0014	Resubmitted Not Started	Sidewalk project on Moorewood Drive	Capital Program	GSD	Sidewalk installation on Moorewood Drive from Doverside Dr. to Masonwood Dr.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	1,250,000					\$1,300,000	2	
002 - Metropolitan Council	25DS0013	Resubmitted Not Started	Old Hickory Blvd traffic light crosswalk	Single Asset	GSD	Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,000,000					\$1,100,000	3	
002 - Metropolitan Council	25DS0012	Resubmitted Not Started	Dickerson Pike Traffic light Crosswalk	Capital Program	GSD	Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	200,000	1,000,000				\$1,400,000	3	
002 - Metropolitan Council	25DS0011	Resubmitted Not Started	Traffic Light/Pedestrian Crossing at Ewing/Gynnwood	Capital Program	GSD	Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive			1003-Request	Ready	C - Proposed G.O. Bonds	65,000	50,000	700,000				\$815,000	2	

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002 - Metropolitan Council	25DS0010	Resubmitted Not Started	Sidewalks on Avondale Circle and North Avondale Circle	Single Asset	GSD	Install sidewalks along Avondale Circle and North Avondale Circle			1003-Request	Ready	C - Proposed G.O. Bonds	60,000	2,000,000					\$2,060,000	2	
002 - Metropolitan Council	25DS0009	Resubmitted Not Started	Sidewalk Completion on 24th and Rosa Parks	Single Asset	GSD	Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.			1003-Request	Ready	C - Proposed G.O. Bonds	80,000	1,300,000					\$1,380,000	2	
002 - Metropolitan Council	25DS0008	Resubmitted Not Started	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	Single Asset	GSD	Desperate assistance needed related to storm drainage.			1003-Request	Ready	E - Proposed Revenue Bonds	275,000						\$275,000	1	
002 - Metropolitan Council	25DS0007	Resubmitted Not Started	Traffic Light at Drakes Branch Road and Ashland City Hwy.		GSD	Place a traffic light at the intersection of Drakes Branch Road and Ashland City Hwy.			1003-Request	Ready	C - Proposed G.O. Bonds	150,000	100,000	750,000				\$1,000,000	1	
002 - Metropolitan Council	25DS0006	Resubmitted Not Started	Timothy Park Improvement	Capital Program	GSD	Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms			1003-Request	Ready	C - Proposed G.O. Bonds	95,000						\$95,000	1	
002 - Metropolitan Council	25DS0005	Resubmitted Not Started	Joelton Police Precinct	Single Asset	GSD	Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.			1003-Request	Ready	C - Proposed G.O. Bonds	500,000	1,500,000	25,000,000				\$27,000,000	1	
002 - Metropolitan Council	25DS0004	Resubmitted Not Started	Crosswalks on Whites Creek Pike	Capital Program	GSD	Crosswalk needed on Whites Creek Pike at Old Hickory Blvd. and Knight Drive.			1003-Request	Ready	No Funding Method							\$0	1	
002 - Metropolitan Council	25DS0003	Resubmitted Not Started	Whites Creek Park Improvements	Capital Program	GSD	The park needs restrooms, picnic pavilion, ball field maintenance, etc.			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	3,000,000					\$3,300,000	1	
002 - Metropolitan Council	25DS0002	Resubmitted Not Started	Kings Lane Sidewalks	Single Asset	GSD	Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.			1003-Request	Ready	C - Proposed G.O. Bonds	40,000	1,750,000					\$1,790,000	1	
002 - Metropolitan Council	25DS0001	Resubmitted Not Started	Whites Creek Green Lane Traffic Calming	Single Asset	GSD	Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	60,000					\$70,000	1	
002 - Metropolitan Council	24DS0052	Resubmitted Not Started	Gallatin Pike Street Scape Improvements	Single Asset	GSD	Briley to Webster			1003-Request	Ready	C - Proposed G.O. Bonds	3,300,000	33,900,000					\$37,200,000	7	

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002 - Metropolitan Council	24DS0049	Resubmitted Not Started	Widening of Nolensville Road	Single Asset	GSD	Multiple Districts and Counties			1003-Request	Ready	No Funding Method							\$0	4	
002 - Metropolitan Council	24DS0048	Resubmitted Not Started	Renovate East High Weight Room	Single Asset	GSD	Provide adequate weight room facilities for East High Athletics.			1003-Request	Ready	No Funding Method							\$0	5	
002 - Metropolitan Council	24DS0046	Resubmitted Not Started	Bridgestone building at Global Mall	Single Asset	GSD	Renovation			1003-Request	Ready	C - Proposed G.O. Bonds	500,000	20,000,000					\$20,500,000	32	
002 - Metropolitan Council	24DS0045	Resubmitted Not Started	Antioch Performing Art Center	Single Asset	GSD	Design and construction of the performing art center			1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						\$30,000,000	32	
002 - Metropolitan Council	24DS0041	Resubmitted Not Started	Traffic Light on Bell Rd. At Avana Collins and The Lyric	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	400,000					\$420,000	33	
002 - Metropolitan Council	24DS0039	Resubmitted Not Started	Sidewalk extension on Rural Hill Rd	Single Asset	GSD	From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	200,000					\$220,000	28	
002 - Metropolitan Council	24DS0038	Resubmitted Not Started	Traffic light on Crossings Blvd.	Single Asset	GSD	New development needs a four way traffic light at 16300034500			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	425,000					\$445,000	32	
002 - Metropolitan Council	24DS0037	Resubmitted Not Started	Striping interior road Global Mall	Single Asset	GSD	All of the paint is eroded from the interior road. It is a driving hazard.			1003-Request	Ready	C - Proposed G.O. Bonds	80,000						\$80,000	32	
002 - Metropolitan Council	24DS0036	Resubmitted Not Started	Connecting sidewalk on Eagleview Blvd.	Single Asset	GSD	There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.			1003-Request	Ready	C - Proposed G.O. Bonds	15,000	150,000					\$165,000	32	
002 - Metropolitan Council	24DS0035	Resubmitted Not Started	Main St/Gallatin Ave Complete Streets	Single Asset	GSD	Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,000,000					\$11,000,000	5	
002 - Metropolitan Council	24DS0034	Resubmitted Not Started	Signalization of Douglas Ave and Ellington Pkwy Interchange	Single Asset	GSD	Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.			1003-Request	Ready	C - Proposed G.O. Bonds	25,000	400,000					\$425,000	5	
002 - Metropolitan Council	24DS0033	Resubmitted Not Started	Replace Cleveland Park Tennis Courts	Single Asset	GSD	Replace Tennis Courts at Cleveland Park. Courts are unusable.			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						\$600,000	5	
002 - Metropolitan Council	24DS0032	Resubmitted Not Started	Traffic light at the intersection of Maxwell Road and LaVergne Couch	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	275,000					\$295,000	33	
002 - Metropolitan Council	24DS0031	Resubmitted Not Started	Road Improvements - Old Hickory Blvd	Single Asset	GSD	Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	2,000,000	8,000,000				\$10,100,000	33	

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002 - Metropolitan Council	24DS0030	Resubmitted Not Started	Traffic calming in Carothers Farm	Single Asset	GSD	Put traffic calming improvements throughout the Carothers Farm area, especially on the entrance road, to the first stop sign			1003-Request	Ready	C - Proposed G.O. Bonds	85,000						\$85,000	33	
002 - Metropolitan Council	24DS0029	Resubmitted Not Started	Dog Park	Single Asset	GSD	New Dog Park for District 29			1003-Request	Ready	C - Proposed G.O. Bonds	130,000	1,292,000					\$1,422,000	13,29	
002 - Metropolitan Council	24DS0028	Resubmitted Not Started	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	Single Asset	GSD	Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.			1003-Request	Ready	C - Proposed G.O. Bonds	30,000	270,000					\$300,000	26	
002 - Metropolitan Council	24DS0023	Resubmitted Not Started	Charlotte Pike safety implementation	Single Asset	GSD	Implement suggestions from the Charlotte pike study completed Sept. 2022			1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000	25,000,000					\$27,500,000	35	
002 - Metropolitan Council	24DS0022	Resubmitted Not Started	Alley paving	Single Asset	GSD	Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,			1003-Request	Ready	C - Proposed G.O. Bonds	800,000						\$800,000	19	
002 - Metropolitan Council	24DS0021	Resubmitted Not Started	Repair brick sidewalk along 21st	Single Asset	GSD	Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.			1003-Request	Ready	C - Proposed G.O. Bonds	720,000						\$720,000	18	
002 - Metropolitan Council	24DS0020	Resubmitted Not Started	Traffic light at 21st and Portland	Single Asset	GSD	Traffic light at 21st and Portland			1003-Request	Ready	C - Proposed G.O. Bonds	20,000		375,000				\$395,000	18	
002 - Metropolitan Council	24DS0019	Resubmitted Not Started	Crosswalk on 12th at Dallas	Single Asset	GSD	Signalized crosswalk on 12th at Dallas.			1003-Request	Ready	C - Proposed G.O. Bonds	10,000						\$10,000	18	
002 - Metropolitan Council	24DS0018	Resubmitted Not Started	New Playground at Coleman park with Accessible Playground Equipment	Single Asset	GSD	An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.			1003-Request	Ready	C - Proposed G.O. Bonds	672,000						\$672,000	16	
002 - Metropolitan Council	24DS0017	Resubmitted Not Started	Sidewalks on Lebanon Pike	Single Asset	GSD	From Donelson Hills Dr westbound to Omohundro Dr			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	3,000,000					\$3,300,000	15	

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002 - Metropolitan Council	24DS0016	Resubmitted Not Started	Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	510,000					\$560,000	15	
002 - Metropolitan Council	24DS0015	Resubmitted Not Started	Sidewalks on Elm Hill Pike	Single Asset	GSD	McGavock Pike to Donelson Pike			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,400,000					\$2,600,000	15	
002 - Metropolitan Council	24DS0014	Resubmitted Not Started	Traffic signal at Lady Nashville and Lebanon Pike	Single Asset	GSD	Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.			1003-Request	Ready	C - Proposed G.O. Bonds	30,000	300,000					\$330,000	11	
002 - Metropolitan Council	24DS0011	Resubmitted Not Started	Curve replacement on Edmondson Pike at the Williamson Co line	Single Asset	GSD	Traffic Calming			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,000,000					\$2,200,000	4	
002 - Metropolitan Council	24DS0010	Resubmitted Not Started	Traffic light at intersection of Edmondson Pike and Holt Road	Single Asset	GSD	Traffic Calming			1003-Request	Ready	C - Proposed G.O. Bonds	30,000	50,000	700,000				\$780,000	4	
002 - Metropolitan Council	24DS0009	Resubmitted Not Started	Youngs Lane Sidewalk Project	Single Asset	GSD	Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,900,000					\$3,200,000	2	
002 - Metropolitan Council	24DS0008	Resubmitted Not Started	Police Precinct - Murfreesboro Road	Single Asset	GSD	Supplemental funding for new southeast police precinct			1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						\$5,000,000	28	
002 - Metropolitan Council	24DS0007	Resubmitted Not Started	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet	Single Asset	GSD	Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	88,000					\$98,000	3	
002 - Metropolitan Council	24DS0006	Redirected	(Redirected to 24HD0001) New Metro Animal Care and Control facility	Single Asset	GSD	Replacement of current MACC shelter			1003-Request	Ready	No Funding Method							\$0	13	
002 - Metropolitan Council	24DS0005	Resubmitted Not Started	Protected Bike Lanes on Murfreesboro Pike	Single Asset	GSD	From Mill Creek to Jupiter			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	500,000					\$550,000	13	
002 - Metropolitan Council	24DS0004	Resubmitted Not Started	Protected Bike Lanes on Bell Road	Single Asset	GSD	From Blackwood/Stewart's Ferry to Smith Springs Road			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,500,000					\$2,700,000	13	
002 - Metropolitan Council	24DS0003	Resubmitted Not Started	Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln	Single Asset	GSD	Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway			1003-Request	Ready	C - Proposed G.O. Bonds	70,000		500,000				\$570,000	13,28	
002 - Metropolitan Council	24DS0002	Resubmitted Not Started	Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.	Single Asset	GSD	Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,750,000					\$1,950,000	13,28	
002 - Metropolitan Council	23DS0133	Resubmitted Not Started	Repair Gateway to Heritage	Single Asset	GSD	Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	21	

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002 - Metropolitan Council	23DS0131	Resubmitted Not Started	Haynes Middle School Park/Playground	Single Asset	GSD	Upgrade playground equipment, basketball courts, football field (install lights), more seating			1003-Request	Ready	C - Proposed G.O. Bonds	330,000						\$330,000	2	
002 - Metropolitan Council	23DS0130	Redirected	Purchase of Genesco Building	Single Asset	GSD	BNA expansion will impact current Metro SE facility. By purchasing Genesco building, Metro can relocate both Metro SE offices and other leased office space into a consolidated complex.			1003-Request	Ready	No Funding Method							\$0	13	
002 - Metropolitan Council	23DS0128	Resubmitted Not Started	4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.	Single Asset	GSD				1003-Request	Ready	No Funding Method							\$0	32	
002 - Metropolitan Council	23DS0125	Resubmitted Not Started	Sidewalk- Apache Trail	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	27	
002 - Metropolitan Council	23DS0118	Resubmitted Not Started	LED Lighting in all North Nashville Alleyways	Single Asset	GSD				1003-Request	Ready	No Funding Method							\$0	19,21	
002 - Metropolitan Council	23DS0116	Resubmitted Not Started	Four mast arms at the intersection of Bell Rd. and Bell Forge	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000					\$395,000	32	
002 - Metropolitan Council	23DS0115	Resubmitted Not Started	Four mast arms at the intersection of Bell Rd. And Mt. View	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000					\$395,000	32	
002 - Metropolitan Council	23DS0113	Redirected	Intersection & Signalization improvements at Una Antioch Pike and Blue Hole Road	Single Asset	GSD	Intersection & Signalization improvements at Una Antioch Pike and Blue Hole Road Recommend addressing through 23DS0023, which includes this intersection.			1003-Request	Ready	No Funding Method							\$0	28	
002 - Metropolitan Council	23DS0112	Redirected	Replacement of MACC Facility	Single Asset	GSD	Recommend addressing through General Services' primary programs (20GS0002 -- building operations, 21GS0001 -- new facility planning).			1003-Request	Ready	No Funding Method							\$0	13	
002 - Metropolitan Council	23DS0111	Redirected	Updates/Renovation of MACC facility on Harding Pike	Single Asset	GSD	Adding to CIB, structure is approximately 20 years old and will soon require, if not already, upgrades and renovations.			1003-Request	Ready	No Funding Method							\$0	13	
002 - Metropolitan Council	23DS0104	Resubmitted Not Started	Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	600,000	5,600,000					\$6,200,000	32	
002 - Metropolitan Council	23DS0103	Resubmitted Not Started	Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	430,000	4,300,000					\$4,730,000	28	
002 - Metropolitan Council	23DS0102	Resubmitted Not Started	Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,400,000					\$1,550,000	32	
002 - Metropolitan Council	23DS0101	Resubmitted Not Started	Sidewalk improvement on Burkitt	Single Asset	GSD	Sidewalks along new development need to connect and some existing sidewalks need repairs			1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000						\$1,250,000	31	

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002 - Metropolitan Council	23DS0100	Resubmitted Not Started	Haywood Ln road widening from Nolensville to Chambers	Single Asset	GSD	Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out			1003-Request	Ready	C - Proposed G.O. Bonds	40,000	100,000	2,000,000				\$2,140,000	27	
002 - Metropolitan Council	23DS0098	Resubmitted Not Started	Sidewalks along 31st Ave N between Park Plaza and West End Ave	Single Asset	GSD	Complete the street			1003-Request	Ready	C - Proposed G.O. Bonds	35,000	350,000					\$385,000	21	
002 - Metropolitan Council	23DS0096	Resubmitted Not Started	Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	55,000						\$55,000	21	
002 - Metropolitan Council	23DS0094	Resubmitted Not Started	Sound Wall/Barriers along I-40 District 21 areas	Single Asset	GSD				1003-Request	Ready	No Funding Method							\$0	21	
002 - Metropolitan Council	23DS0090	Resubmitted Not Started	Sidewalks along 14th Ave N between Buchanan and Clay St.	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	470,000					\$520,000	21	
002 - Metropolitan Council	23DS0089	Redirected	Traffic Signal at 31st Ave N and Parthenon	Single Asset	GSD				1003-Request	Ready	No Funding Method							\$0	21	
002 - Metropolitan Council	23DS0088	Resubmitted Not Started	Traffic Signal at 31st Ave N and Parthenon	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000					\$395,000	21	
002 - Metropolitan Council	23DS0077	Resubmitted Not Started	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	Single Asset	GSD	sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	30,000	300,000					\$330,000	20	
002 - Metropolitan Council	23DS0076	Resubmitted Not Started	Crosswalk on 21st near Linden	Single Asset	GSD	21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and			1003-Request	Ready	C - Proposed G.O. Bonds	30,000						\$30,000	18	
002 - Metropolitan Council	23DS0073	Resubmitted Not Started	Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						\$2,500,000	15	
002 - Metropolitan Council	23DS0072	Resubmitted Not Started	Sidewalks and bike lanes on Music Valley Dr	Single Asset	GSD	There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.			1003-Request	Ready	C - Proposed G.O. Bonds	500,000	4,700,000					\$5,200,000	15	
002 - Metropolitan Council	23DS0071	Resubmitted Not Started	Dodson Chapel Rd improvements	Single Asset	GSD	Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.			1003-Request	Ready	C - Proposed G.O. Bonds	2,700,000						\$2,700,000	14	
002 - Metropolitan Council	23DS0070	Resubmitted Not Started	Traffic light at Bell Rd and Priest Woods Drive	Single Asset	GSD	Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	300,000					\$320,000	13	
002 - Metropolitan Council	23DS0031	Resubmitted Not Started	New traffic study/pattern/circle at Riverside/McGavock intersection	Single Asset	GSD				1003-Request	Ready	B - Approved G.O. Bonds	50,000						\$50,000	7	
002 - Metropolitan Council	23DS0030	Redirected	Widen Couchville Pike	Single Asset	GSD	Infrastructure improvements to stay ahead of potential development of area. Note: Overlap with project 20DS0086. Recommend keep only one.			1003-Request	Ready	No Funding Method							\$0	13	

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002 - Metropolitan Council	23DS0029	Redirected	Metro Courthouse 2nd Floor Plan	Single Asset	GSD	Redesign of 2nd floor Metro Courthouse - Recommend redirecting to 20GS0001 (fleet replacement) or 20GS0003 (fleet additions).			1003-Request	Ready	No Funding Method							\$0	19	
002 - Metropolitan Council	23DS0028	Redirected	Upgrade Fleet	Single Asset	GSD	DCSO fleet is aging and needs to be updated. Recommend redirecting to 20GS0001 (fleet replacement) or 20GS0003 (fleet additions).			1003-Request	Ready	No Funding Method							\$0	13	
002 - Metropolitan Council	23DS0027	Resubmitted Not Started	Pedestrian Infrastructure Across I-24	Single Asset	GSD	Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms			1003-Request	Ready	C - Proposed G.O. Bonds	97,500						\$97,500	32	
002 - Metropolitan Council	23DS0026	Resubmitted Not Started	Cecil Rhea Crawford Park Land Purchase	Single Asset	GSD	Purchase 15 acres next to current park.			1003-Request	Ready	C - Proposed G.O. Bonds	2,275,000						\$2,275,000	33	
002 - Metropolitan Council	23DS0025	Resubmitted Not Started	Old Burkitt Road upgrade	Single Asset	GSD	Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.			1003-Request	Ready	C - Proposed G.O. Bonds	80,000	800,000					\$880,000	31	
002 - Metropolitan Council	23DS0024	Redirected	Traffic Signal at Towne Park and Murfreesboro Rd	Single Asset	GSD	Traffic Signal at Towne Park and Murfreesboro Rd			1003-Request	Ready	No Funding Method							\$0	28	
002 - Metropolitan Council	23DS0023	Resubmitted Not Started	Una Antioch Pike Intersection Improvements	Single Asset	GSD	Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road			1003-Request	Ready	C - Proposed G.O. Bonds	25,000	400,000					\$425,000	32	
002 - Metropolitan Council	23DS0022	Resubmitted Not Started	Antioch Pike Widening	Single Asset	GSD	Widen Antioch Pike to Blue Hole Rd.			1003-Request	Ready	C - Proposed G.O. Bonds	70,000	7,000,000					\$7,070,000	28	
002 - Metropolitan Council	23DS0021	Resubmitted Not Started	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	Single Asset	GSD	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening			1003-Request	Ready	C - Proposed G.O. Bonds	125,000						\$125,000	28	
002 - Metropolitan Council	23DS0020	Resubmitted Not Started	Install amenities along the Whitfield Park/Sevenmile Creek Greenway	Single Asset	GSD	As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	27	
002 - Metropolitan Council	23DS0019	Resubmitted Not Started	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	Single Asset	GSD	The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley			1003-Request	Ready	C - Proposed G.O. Bonds	85,000	853,000					\$938,000	27	
002 - Metropolitan Council	23DS0018	Resubmitted Not Started	Affordable Housing (Mixed Income) in North Nashville	Single Asset	GSD	Participation in affordable and/or mixed income housing, with non-profit or MDHA.			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	19	
002 - Metropolitan Council	23DS0017	Resubmitted Not Started	New Charlotte Park Community Center	Single Asset	GSD	New Charlotte Park Community Center located where the existing snack shack is			1003-Request	Ready	C - Proposed G.O. Bonds	2,844,000	24,816,000					\$27,660,000	20	
002 - Metropolitan Council	23DS0016	Resubmitted Not Started	Renovated Playground for Charlotte Park	Single Asset	GSD	Renovated Playground for Charlotte Park			1003-Request	Ready	C - Proposed G.O. Bonds	650,000						\$650,000	20	

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002 - Metropolitan Council	23DS0015	Resubmitted Not Started	Improvements for Charlotte Park	Single Asset	GSD	Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping			1003-Request	Ready	C - Proposed G.O. Bonds	1,137,000						\$1,137,000	20	
002 - Metropolitan Council	23DS0014	Resubmitted Not Started	Widen Pleasant Hill Rd	Single Asset	GSD	Infrastructure improvements to stay ahead of potential development of area			1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						\$6,000,000	13	
002 - Metropolitan Council	23DS0013	Resubmitted Not Started	Widen Pulley Rd	Single Asset	GSD	Infrastructure improvements to stay ahead of potential development of area			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	7,500,000					\$7,700,000	13	
002 - Metropolitan Council	23DS0012	Resubmitted Not Started	Train Quiet Zone	Capital Program	GSD	Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						\$750,000	12	
002 - Metropolitan Council	23DS0011	Resubmitted Not Started	Train Quiet Zone	Capital Program	GSD	Request a train quiet zone at Tulip Grove Road and the railroad tracks.			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						\$350,000	11,12	
002 - Metropolitan Council	23DS0009	Resubmitted Not Started	Widen Hills Lane to two full lanes	Single Asset	GSD	Widen Hills Ln from Old Hickory Blvd to Hermitage Rd			1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,500,000					\$1,650,000	11	
002 - Metropolitan Council	23DS0008	Resubmitted Not Started	Pedestrian Bridge (Peeler Park to Stones River Greenway)	Single Asset	GSD	Pedestrian Bridge from Peeler Park to Stones River Bend Greenway			1003-Request	Ready	C - Proposed G.O. Bonds	2,844,000	28,435,000					\$31,279,000	9	
002 - Metropolitan Council	23DS0006	Resubmitted Not Started	Intersection Improvement Cahal/Gallatin	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	20,000						\$20,000	7	
002 - Metropolitan Council	23DS0005	Resubmitted Not Started	Improve all WeGo bus stops (route 56 & 4) with bench and cover	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	19	
002 - Metropolitan Council	23DS0003	Resubmitted Not Started	Renovate and upgrade Whites Creek High Auditorium	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds		475,000					\$475,000	3	
002 - Metropolitan Council	23DS0001	Resubmitted Not Started	New Parkwood/ Brick Church Pike Library- Planning and Construction	Single Asset	GSD	Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.			1003-Request	Ready	C - Proposed G.O. Bonds	14,348,200						\$14,348,200	3	
002 - Metropolitan Council	22DS0067	Resubmitted Not Started	Jubilee Bridge Improvements	Asset Protection	GSD	Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.				Ready	C - Proposed G.O. Bonds	2,790,000						\$2,790,000	19	
002 - Metropolitan Council	22DS0066	Resubmitted Not Started	Charlotte Park tennis courts improvements		GSD	Repair and resurface the tennis courts at Charlotte Park				Ready	C - Proposed G.O. Bonds	682,000						\$682,000	20	
002 - Metropolitan Council	22DS0063	Resubmitted Not Started	Paving Walter S. Davis Parkway		GSD	This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.				Ready	C - Proposed G.O. Bonds	498,400	498,400					\$996,800	21	
002 - Metropolitan Council	22DS0062	Resubmitted Not Started	Harpeth River Greenway - Temple Road Segment	Single Asset	GSD	Planning for trail on properties adjacent to Temple Road			1003-Request	Ready	C - Proposed G.O. Bonds	273,000	2,047,000					\$2,320,000	35	
002 - Metropolitan Council	22DS0061	Resubmitted Not Started	Bellevue Road Skatepark	Single Asset	GSD	Construct skate park at Bellevue Road Park				Ready	C - Proposed G.O. Bonds	50,000	341,000					\$391,000	22	
002 - Metropolitan Council	22DS0057	Resubmitted Not Started	Paving on Mt. View Rd		GSD	Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd			1003-Request	Ready	C - Proposed G.O. Bonds	75,500	100,000					\$175,500	28,32	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	22DS0051	Resubmitted Not Started	Paving on Hamilton Church	Single Asset	GSD	The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.			1003-Request	Ready	C - Proposed G.O. Bonds	280,500	280,500					\$561,000	32	
002 - Metropolitan Council	22DS0044	Resubmitted Not Started	New school in Antioch cluster	Single Asset	GSD	Additional schools needed in the area to help accomodate schools being at or approaching capacity.			1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000	10,000,000	35,910,000				\$49,910,000	12,28,30,32	
002 - Metropolitan Council	22DS0041	Resubmitted Not Started	Traffic Calming on Mossdale		GSD	Traffic Calming on Mossdale			1003-Request	Ready	C - Proposed G.O. Bonds	7,500	60,000					\$67,500	29	
002 - Metropolitan Council	22DS0040	Resubmitted Not Started	Traffic Calming on Nashboro Blvd		GSD	Traffic Calming on Nashboro Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	7,500	60,000					\$67,500	12,29	
002 - Metropolitan Council	22DS0039	Resubmitted Not Started	Traffic Calming on Anderson		GSD	Traffic Calming on Anderson			1003-Request	Ready	C - Proposed G.O. Bonds	7,500	80,000					\$87,500	29	
002 - Metropolitan Council	22DS0037	Resubmitted Not Started	Traffic Calming on 70s between OHB and exit 196	Single Asset	GSD	Study how to make 70s more driver and pedestrian safe				Ready	C - Proposed G.O. Bonds	75,000						\$75,000	22	
002 - Metropolitan Council	22DS0033	Redirected	Fire Station		GSD	To address the current and future growth of Hermitage between Old Hickory Boulevard and the county line. Need to increase capacity of the NFD to service a densely populated residential area.			1003-Request	Ready	No Funding Method							\$0	12	
002 - Metropolitan Council	22DS0032	Resubmitted Not Started	Chadwell Pocket Park	Single Asset	GSD	Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.			1003-Request	Ready	C - Proposed G.O. Bonds	682,000						\$682,000	3	
002 - Metropolitan Council	22DS0031	Resubmitted Not Started	Dog Park for Cleveland Park	Single Asset	GSD	Dog Park for Cleveland Park			1003-Request	Ready	C - Proposed G.O. Bonds	67,000	500,000					\$567,000	5	
002 - Metropolitan Council	22DS0030	Resubmitted Not Started	Improvements to Frederick Douglass Park	Single Asset	GSD	Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.				Ready	C - Proposed G.O. Bonds	682,000						\$682,000	5	
002 - Metropolitan Council	22DS0029	Resubmitted Not Started	Cliff Road Sidewalk Project	Single Asset	GSD	700' of new sidewalk from Buena Vista Pk to bus stop.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	490,000					\$540,000	2	
002 - Metropolitan Council	22DS0028	Resubmitted Not Started	New traffic lights	Single Asset	GSD	Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	450,000					\$470,000	2	
002 - Metropolitan Council	22DS0026	Resubmitted Not Started	Sadler Village Bridge		GSD	Bridge over CSX			1003-Request	Ready	C - Proposed G.O. Bonds	278,000	687,000	2,780,000				\$3,745,000	16	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	22DS0023	Redirected	Upgrade Fleet		GSD	Metro Animal Care and Control needs updated trucks			1003-Request	Ready	No Funding Method							\$0	13	
002 - Metropolitan Council	22DS0020	Resubmitted Not Started	Traffic light at Bell Rd and Trails End Lane	Single Asset	GSD	Installation of traffic lights at Bell Rd and Trails End Lane			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	200,000					\$210,000	13	
002 - Metropolitan Council	22DS0019	Resubmitted Not Started	Sidewalks on Overlook	Single Asset	GSD	Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.			1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,663,000					\$1,833,000	18	
002 - Metropolitan Council	22DS0018	Resubmitted Not Started	Browns Creek Greenway - Phase Three development	Single Asset	GSD	Trail development along Lewis St			1003-Request	Ready	C - Proposed G.O. Bonds	409,000	2,730,000					\$3,139,000	17	
002 - Metropolitan Council	22DS0016	Resubmitted Not Started	Install a traffic light at the Edmondson Pike Library.		GSD	There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.				Ready	C - Proposed G.O. Bonds	250,000						\$250,000	26	
002 - Metropolitan Council	22DS0015	Resubmitted Not Started	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	Single Asset	GSD	Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.				Ready	C - Proposed G.O. Bonds	400,000						\$400,000	27	
002 - Metropolitan Council	22DS0014	Resubmitted Not Started	Sidewalk - Hogan Rd from Overton to Regent	Single Asset	GSD	Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.				Ready	C - Proposed G.O. Bonds	200,000	2,035,000					\$2,235,000	26	
002 - Metropolitan Council	22DS0012	Resubmitted Not Started	Speed humps/tables, various streets throughout district 26	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	400,000						\$400,000	26	
002 - Metropolitan Council	22DS0010	Resubmitted Not Started	Sidewalks on Old Hickory Blvd	Single Asset	GSD	1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive			1003-Request	Ready	C - Proposed G.O. Bonds	90,000	875,000					\$965,000	11	
002 - Metropolitan Council	22DS0009	Resubmitted Not Started	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	600,000	6,118,000					\$6,718,000	3	
002 - Metropolitan Council	22DS0008	Resubmitted Not Started	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	Single Asset	GSD	3300' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	280,000	2,805,000					\$3,085,000	3	
002 - Metropolitan Council	22DS0001	Resubmitted Not Started	Stormwater/Drainage Improvements on Litton Ave		GSD				1003-Request	Ready	E - Proposed Revenue Bonds	277,100						\$277,100	7	
002 - Metropolitan Council	21DS0162	Resubmitted Not Started	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	Single Asset	GSD				1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,360,000					\$1,500,000	32	
002 - Metropolitan Council	21DS0161	Resubmitted Not Started	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	Single Asset	GSD	900' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	90,000	900,000					\$990,000	32	
002 - Metropolitan Council	21DS0159	Resubmitted Not Started	Sidewalk- Taylor	Single Asset	GSD	2,000' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,600,000					\$1,760,000	27	
002 - Metropolitan Council	21DS0158	Resubmitted Not Started	Sidewalk- Alice ave	Single Asset	GSD	1,100' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	90,000	880,000					\$970,000	27	
002 - Metropolitan Council	21DS0157	Resubmitted Not Started	Bus Shelter- Corner of Wallace and Nolensville	Single Asset	GSD	Install a WeGo bus stop shelter at the corner of Wallace and Nolensville			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	26	
002 - Metropolitan Council	21DS0155	Resubmitted Not Started	Crosswalk- Haywood Ln and Nolensville	Single Asset	GSD	Crosswalk at the intersection of Haywood and Nolensville			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	100,000					\$120,000	27	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	21DS0152	Resubmitted Not Started	Sidewalks on Rural Hill Road	Single Asset	GSD	10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	9,180,000					\$10,180,000	28	
002 - Metropolitan Council	21DS0151	Resubmitted Not Started	Sidewalks on Rice Road	Single Asset	GSD	2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road			1003-Request	Ready	C - Proposed G.O. Bonds	230,000	2,240,000					\$2,470,000	28	
002 - Metropolitan Council	21DS0150	Resubmitted Not Started	Sidewalks on Una Antioch Pike	Single Asset	GSD	13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)			1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000	12,330,000					\$13,580,000	28	
002 - Metropolitan Council	21DS0148	Resubmitted Not Started	Linden sidewalks	Single Asset	GSD	1,900' of new sidewalks on Linden Belmont to 19th			1003-Request	Ready	C - Proposed G.O. Bonds	180,000	1,710,000					\$1,890,000	18	
002 - Metropolitan Council	21DS0144	Resubmitted Not Started	Add sidewalk connecting 2258 and 2296 Lebanon Pike.	Single Asset	GSD	Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	30,000	300,000					\$330,000	15	
002 - Metropolitan Council	21DS0142	Resubmitted Not Started	Stop light at S. New Hope and John Hagar Road	Single Asset	GSD	Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					\$270,000	12	
002 - Metropolitan Council	21DS0141	Resubmitted Not Started	Phase One Riverfront Park	Single Asset	GSD	Infrastructure improvements related to 'River North' Development Proposal			1003-Request	Ready	C - Proposed G.O. Bonds	1,570,300	15,703,000					\$17,273,300	19	
002 - Metropolitan Council	21DS0140	Resubmitted Not Started	Oldham Street Connection	Single Asset	GSD	Infrastructure improvements related to 'River North' Development Proposal			1003-Request	Ready	C - Proposed G.O. Bonds	13,283,400						\$13,283,400	19	
002 - Metropolitan Council	21DS0139	Resubmitted Not Started	Grace Street Ped Bridge Connector	Single Asset	GSD	Infrastructure improvements related to 'River North' Development Proposal			1003-Request	Ready	C - Proposed G.O. Bonds	13,283,400						\$13,283,400	19	
002 - Metropolitan Council	21DS0138	Resubmitted Not Started	Cleveland Street Connector	Single Asset	GSD	Infrastructure improvements related to 'River North' Development Proposal			1003-Request	Ready	C - Proposed G.O. Bonds	44,278,100						\$44,278,100	19	
002 - Metropolitan Council	21DS0137	Resubmitted Not Started	Douglas Ave Transportation Corridor Study	Single Asset	GSD	Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						\$75,000	5	
002 - Metropolitan Council	21DS0136	Resubmitted Not Started	Main Street Pedestrian/Bus Improvements		GSD	Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	5,6	
002 - Metropolitan Council	21DS0134	Resubmitted Not Started	Safe Bus Stops in D2	Single Asset	GSD	Build more covered bus shelters			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	2	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	21DS0133	Resubmitted Not Started	Bike Lane Connection to Rosa Parks	Single Asset	GSD	Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks			1003-Request	Ready	C - Proposed G.O. Bonds	200,000						\$200,000	2	
002 - Metropolitan Council	21DS0132	Resubmitted Not Started	Sidewalk- Hopedale	Single Asset	GSD	4,150' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,320,000					\$3,660,000	27	
002 - Metropolitan Council	21DS0131	Resubmitted Not Started	Sidewalk- Bart Dr	Single Asset	GSD	5,150' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	420,000	4,120,000					\$4,540,000	27	
002 - Metropolitan Council	21DS0130	Resubmitted Not Started	Sidewalk- Keeley Dr	Single Asset	GSD	4,850' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,880,000					\$4,280,000	27	
002 - Metropolitan Council	21DS0129	Resubmitted Not Started	Sidewalk- Packard dr	Single Asset	GSD	7,600' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	700,000	6,840,000					\$7,540,000	27	
002 - Metropolitan Council	21DS0126	Resubmitted Not Started	Sidewalks on Chandler Road	Single Asset	GSD	2,000' - from Old Lebanon to Dodson Elementary only.			1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,600,000					\$1,760,000	12	
002 - Metropolitan Council	21DS0125	Resubmitted Not Started	Stop light at S. New Hope and Central Pike	Single Asset	GSD	Add a stop light at S. New Hope and Central Pike			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					\$270,000	12	
002 - Metropolitan Council	21DS0124	Resubmitted Not Started	Eastland/Gallatin Intersection Realignment	Single Asset	GSD	Install intersection realignment identified as high priority need in NashvilleNext			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	5,6	
002 - Metropolitan Council	21DS0123	Resubmitted Not Started	Hartman Park Connection Project	Single Asset	GSD	Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community			1003-Request	Ready	C - Proposed G.O. Bonds	2,970,000						\$2,970,000	2	
002 - Metropolitan Council	21DS0122	Resubmitted Not Started	Buena Vista Pike Sidewalk Project	Single Asset	GSD	Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.			1003-Request	Ready	C - Proposed G.O. Bonds	4,050,000						\$4,050,000	2	
002 - Metropolitan Council	21DS0121	Resubmitted Not Started	Hillmore Sidewalk Project	Single Asset	GSD	Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike			1003-Request	Ready	C - Proposed G.O. Bonds	1,400,000						\$1,400,000	2	
002 - Metropolitan Council	21DS0114	Resubmitted Not Started	Beautification for 2068 SMITH SPRINGS RD		GSD	Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area			1003-Request	Ready	C - Proposed G.O. Bonds	187,500						\$187,500	29	
002 - Metropolitan Council	21DS0113	Resubmitted Not Started	Splash Park and expanded playground at the Smith Springs Community Center	Single Asset	GSD	Adding a Splash Park to the SS Community Center and expanding the playground			1003-Request	Ready	C - Proposed G.O. Bonds	273,000	2,730,000					\$3,003,000	29	
002 - Metropolitan Council	21DS0112	Resubmitted Not Started	Sidewalk on Smith Springs Rd. from Bell to Anderson	Single Asset	GSD	5,800' of new sidewalk			1003-Request	Ready	C - Proposed G.O. Bonds	530,000	5,220,000					\$5,750,000	29	
002 - Metropolitan Council	21DS0111	Resubmitted Not Started	Sidewalk and Road Improvement for Hamilton Church	Single Asset	GSD	The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.			1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						\$5,000,000	29	
002 - Metropolitan Council	21DS0110	Resubmitted Not Started	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	Single Asset	GSD	1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	920,000					\$1,020,000	26	

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002 - Metropolitan Council	21DS0109	Resubmitted Not Started	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	Single Asset	GSD	3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection			1003-Request	Ready	C - Proposed G.O. Bonds	260,000	2,560,000					\$2,820,000	26	
002 - Metropolitan Council	21DS0108	Resubmitted Not Started	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	Single Asset	GSD	2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,840,000					\$2,040,000	26	
002 - Metropolitan Council	21DS0106	Resubmitted Not Started	Intersection improvement at Blackman Rd and Edmondson Pike	Single Asset	GSD	A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	26	
002 - Metropolitan Council	21DS0105	Resubmitted Not Started	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	Single Asset	GSD	Sidewalks are needed for walkability, safety and traffic calming			1003-Request	Ready	C - Proposed G.O. Bonds	800,000	8,100,000					\$8,900,000	26	
002 - Metropolitan Council	21DS0104	Resubmitted Not Started	Paragon Mills Park - Renovation	Single Asset	GSD	Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras			1003-Request	Ready	C - Proposed G.O. Bonds	144,700	1,447,000					\$1,591,700	30	
002 - Metropolitan Council	21DS0103	Resubmitted Not Started	Hiking trail near West Meade Water Falls	Single Asset	GSD	Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.			1003-Request	Ready	C - Proposed G.O. Bonds	150,000						\$150,000	23	
002 - Metropolitan Council	21DS0102	Resubmitted Not Started	Construct dog park and playground at Harding and Carnavon	Single Asset	GSD	Build a dog park and playground at the site which borders Harding & Carnavon.			1003-Request	Ready	C - Proposed G.O. Bonds	682,000						\$682,000	23	
002 - Metropolitan Council	21DS0101	Resubmitted Not Started	Walkable path on Davidson Rd	Single Asset	GSD	Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	23	
002 - Metropolitan Council	21DS0068	Resubmitted Not Started	Traffic light at Shutes Lane and Brandywine Pointe Blvd	Single Asset	GSD	Install traffic signals at Shutes Lane and Brandywine Pointe			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					\$270,000	11	
002 - Metropolitan Council	21DS0067	Resubmitted Not Started	Soccer Fields at Brake Park	Single Asset	GSD	Development of Ball Parks on Nawakwa			1003-Request	Ready	C - Proposed G.O. Bonds	1,134,000						\$1,134,000	9	
002 - Metropolitan Council	21DS0065	Resubmitted Not Started	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)	Single Asset	GSD	320' of new sidewalk			1003-Request	Ready	C - Proposed G.O. Bonds	30,000	256,000					\$286,000	6	
002 - Metropolitan Council	21DS0064	Redirected	Land Acquisition - Metro Gov/Public Works Campus		GSD	[Redirected to 21GS0008] Purchase land along South 5th Street for Public Works facility replacement/expansion and other Metro Government offices			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	6	
002 - Metropolitan Council	21DS0064	Redirected	Land Acquisition - Metro Gov/Public Works Campus		GSD	[Redirected to 21GS0008] Purchase land along South 5th Street for Public Works facility replacement/expansion and other Metro Government offices			1003-Request	Ready	No Funding Method							\$0	6	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	21DS0063	Resubmitted Not Started	Intersection improvements at 11th/Woodland	Single Asset	GSD	Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,000,000					\$2,200,000	6	
002 - Metropolitan Council	21DS0062	Resubmitted Not Started	Main Street lighting improvements	Asset Protection	GSD	Replace all lighting on Main Street from 5th to 11th.			1003-Request	Ready	C - Proposed G.O. Bonds	25,000						\$25,000	5	
002 - Metropolitan Council	21DS0060	Resubmitted Not Started	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	Single Asset	GSD	2,100' of new sidewalk			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,890,000					\$2,090,000	3	
002 - Metropolitan Council	21DS0059	Redirected	Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.		GSD				1003-Request	Ready	No Funding Method							\$0	3	
002 - Metropolitan Council	21DS0057	Resubmitted Not Started	Hartman Park Renovation	Asset Protection	GSD	renovate building and expand service hours			1003-Request	Ready	C - Proposed G.O. Bonds	10,236,600						\$10,236,600	2	
002 - Metropolitan Council	21DS0056	Resubmitted Not Started	Historical Land Purchase		GSD	Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						\$600,000	2	
002 - Metropolitan Council	21DS0055	Resubmitted Not Started	Ravin Inn Project		GSD	Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	900,000	15,000,000				\$15,950,000	2	
002 - Metropolitan Council	21DS0053	Resubmitted Not Started	Flood Mitigation Study for Haynes Manor Subdivision	Asset Protection	GSD	A study of the underlying reasons for the constant flooding in Haynes Manor.			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						\$750,000	2	
002 - Metropolitan Council	21DS0052	Resubmitted In Progress	New Trinity Hills Park Project	Single Asset	GSD	The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.			1003-Request	Ready	C - Proposed G.O. Bonds	102,400	1,024,000					\$1,126,400	2	

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002 - Metropolitan Council	21DS0051	Redirected	New Trinity Hills Park Project		GSD	The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.			1003-Request	Ready	C - Proposed G.O. Bonds	0						\$0	2	
002 - Metropolitan Council	21DS0050	Resubmitted Not Started	Ewing Drive Sidewalk Project	Single Asset	GSD	Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike			1003-Request	Ready	C - Proposed G.O. Bonds	620,000	6,118,000					\$6,738,000	2	Ewing Dr
002 - Metropolitan Council	21DS0049	Resubmitted Not Started	Lock One Park Project	Single Asset	GSD	Renovate/improve park space so that it is useable by community members			1003-Request	Ready	C - Proposed G.O. Bonds	310,200	3,102,000					\$3,412,200	2	
002 - Metropolitan Council	21DS0048	Redirected	Fire Hall - McCrory Lane	Capital Program	GSD	Acquire land and build new hall to replace #34			1003-Request	Ready	No Funding Method							\$0	35	McCrory Lane
002 - Metropolitan Council	21DS0047	Resubmitted Not Started	Edmondson Pike traffic light at Ellington Agricultural Center	Single Asset	GSD	A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					\$270,000	27	Edmondson Pike
002 - Metropolitan Council	21DS0045	Resubmitted Not Started	Street resurfacing/repaving	Asset Protection	GSD	Resurface the intersection at Thompson and Southlake.			1003-Request	Ready	C - Proposed G.O. Bonds	120,000						\$120,000	16	intersection at Thompson and Southlake.
002 - Metropolitan Council	21DS0042	Resubmitted Not Started	Solar light installation	Capital Program	GSD	Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	60,000					\$70,000	16	
002 - Metropolitan Council	21DS0041	Resubmitted Not Started	Raised island installation	Single Asset	GSD	Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	16	
002 - Metropolitan Council	21DS0040	Resubmitted Not Started	McCall Street East/West Connector Road	Single Asset	GSD	Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						\$75,000	16	McCall Street
002 - Metropolitan Council	21DS0039	Resubmitted Not Started	Morton Ave East/West Connector Road	Single Asset	GSD	Extend Morton Avenue across/through Radnor Yards			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						\$75,000	16	Morton Ave
002 - Metropolitan Council	21DS0032	Resubmitted Not Started	Sidewalk installation on Thompson Lane	Single Asset	GSD	11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	11,500,000					\$12,500,000	26	E. Thompson Lane to Powell Ave
002 - Metropolitan Council	21DS0028	Resubmitted Not Started	Street lights in Whitsett Park	Single Asset	GSD	Install downward facing streetlights in park parking lot			1003-Request	Ready	C - Proposed G.O. Bonds	36,200	362,000					\$398,200	16	Whitsett Park
002 - Metropolitan Council	21DS0026	Resubmitted Not Started	Intersection correction at Sidco, Eugenia and Thompson Lane	Single Asset	GSD	Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	16	Intersection at Sidco, Eugenia and Thompson Lane

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002 - Metropolitan Council	21DS0025	Resubmitted Not Started	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	Single Asset	GSD	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.			1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						\$3,000,000	15	Donelson Hills Drive / Lebanon Pike
002 - Metropolitan Council	21DS0024	Resubmitted Not Started	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	Single Asset	GSD	5,000' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,000,000					\$4,400,000	15	Lakeland Dr from McGavock Pike to Donelson Pike
002 - Metropolitan Council	21DS0023	Resubmitted Not Started	Sidewalks around Pennington Elementary School	Single Asset	GSD	Sidewalks around Pennington Elementary School			1003-Request	Ready	C - Proposed G.O. Bonds	240,000	2,400,000					\$2,640,000	15	Pennington Elementary
002 - Metropolitan Council	21DS0022	Resubmitted Not Started	Sidewalks on Massman Dr	Single Asset	GSD	1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive			1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,350,000					\$1,490,000	15	Massman Dr From Patricia Drive to the intersection with Kipling and
002 - Metropolitan Council	21DS0015	Resubmitted Not Started	Riverside Drive Sidewalk from 15th street to 20th street	Single Asset	GSD	1,100'			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	990,000					\$1,090,000	11	Riverside Drive from 15th street to 20th
002 - Metropolitan Council	21DS0014	Resubmitted Not Started	Traffic light at Southfork Blvd and Old Hickory Blvd	Single Asset	GSD	Traffic light at Southfork Blvd and Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					\$270,000	11	Southfork Blvd and Old Hickory Blvd
002 - Metropolitan Council	21DS0013	Resubmitted Not Started	Sidewalks on entire length of Martingale Drive to Robinson Rd.	Capital Program	GSD	1,965'			1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,572,000					\$1,732,000	11	Martingale Drive to Robinson Rd.
002 - Metropolitan Council	21DS0012	Resubmitted Not Started	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	Single Asset	GSD	2,000'			1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,600,000					\$1,760,000	11	Ray Ave from Crooked Branch Park to
002 - Metropolitan Council	21DS0002	Resubmitted Not Started	Gallatin Pike pedestrian safety improvements	Single Asset	GSD	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.			1003-Request	Ready	C - Proposed G.O. Bonds	60,000						\$60,000	7	Gallatin Pike between E. Palestine and Berkley Drive.
002 - Metropolitan Council	20DS0094	Resubmitted Not Started	Upgrade Sewer Capacity and Maintenance - Whites Creek	Capital Program	GSD	Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station		12	1003-Request	Ready	E - Proposed Revenue Bonds	3,000,000						\$3,000,000	1	
002 - Metropolitan Council	20DS0093	Resubmitted Not Started	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive	Capital Program	GSD	Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane		12	1003-Request	Ready	C - Proposed G.O. Bonds	850,000						\$850,000	34	
002 - Metropolitan Council	20DS0092	Resubmitted Not Started	Sidewalk Extension - Granny White Pike	Capital Program	GSD	Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	34	
002 - Metropolitan Council	20DS0091	Resubmitted Not Started	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	Capital Program	GSD	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road		3	1003-Request	Ready	C - Proposed G.O. Bonds	400,000						\$400,000	34	
002 - Metropolitan Council	20DS0090	Resubmitted Not Started	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	Capital Program	GSD	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd		3	1003-Request	Ready	C - Proposed G.O. Bonds	400,000						\$400,000	34	
002 - Metropolitan Council	20DS0089	Resubmitted Not Started	Traffic Calming - Intersection of Estes Road and Trimble Road	Capital Program	GSD	Traffic Calming - Intersection of Estes Road and Trimble Road		6	1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	34	
002 - Metropolitan Council	20DS0088	Resubmitted Not Started	Traffic Calming - Intersection of Trimble Road and Hobbs Road	Capital Program	GSD	Traffic Calming - Intersection of Trimble Road and Hobbs Road		6	1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	34	
002 - Metropolitan Council	20DS0087	Resubmitted Not Started	Road Improvements - Old Hickory Blvd	Capital Program	GSD	Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						\$5,000,000	33	

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002 - Metropolitan Council	20DS0085	Resubmitted Not Started	Widening Smith Springs Road from Anderson Road to Bell Road	Single Asset	GSD	Widening Smith Springs Road from Anderson Road to Bell Road		12	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						\$25,000,000	29	
002 - Metropolitan Council	20DS0084	Resubmitted Not Started	Purchase of 2201 Bandywood Drive Nashville TN 37215	Single Asset	GSD	Purchase of 2201 Bandywood Drive Nashville TN 37215		6	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						\$3,000,000	25	
002 - Metropolitan Council	20DS0083	Resubmitted Not Started	Police Precinct - Bellevue	Single Asset	GSD	Construct a Police Precinct in Bellevue Area	300,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	500,000	6,000,000	25,000,000				\$31,500,000	22,35	
002 - Metropolitan Council	20DS0082	Resubmitted Not Started	Traffic Light at Murfreesboro Road and Townepark Drive	Capital Program	GSD	Traffic Light at Murfreesboro Road and Townepark Drive		3	1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	28	
002 - Metropolitan Council	20DS0081	Resubmitted Not Started	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	Capital Program	GSD	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road		9	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						\$1,500,000	34	
002 - Metropolitan Council	20DS0080	Resubmitted Not Started	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd	Single Asset	GSD	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	22	
002 - Metropolitan Council	20DS0079	Resubmitted Not Started	Central Pike - Combined Improvements	Asset Protection	GSD	Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements			1003-Request	Ready	C - Proposed G.O. Bonds	38,200,000						\$38,200,000		
002 - Metropolitan Council	20DS0078	Resubmitted Not Started	Bus shelters along Hwy 70 and Charlotte Pike	Single Asset	GSD	Bus shelters along Hwy 70 and Charlotte Pike			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	23,34	
002 - Metropolitan Council	20DS0077	Resubmitted Not Started	Windsor Dr. Stormwater runoff mitigation project	Single Asset	GSD	Windsor Dr. Stormwater runoff mitigation project			1003-Request	Ready	E - Proposed Revenue Bonds	570,000						\$570,000	23	
002 - Metropolitan Council	20DS0076	Resubmitted Not Started	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	Single Asset	GSD	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,862,000					\$3,162,000	20	
002 - Metropolitan Council	20DS0075	Resubmitted Not Started	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	Single Asset	GSD	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments			1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,696,000					\$1,866,000	20	
002 - Metropolitan Council	20DS0074	Resubmitted Not Started	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	Single Asset	GSD	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,922,000					\$4,322,000	20	
002 - Metropolitan Council	20DS0073	Resubmitted Not Started	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	Single Asset	GSD	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	943,000					\$1,043,000	20	
002 - Metropolitan Council	20DS0072	Resubmitted Not Started	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	Single Asset	GSD	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.			1003-Request	Ready	C - Proposed G.O. Bonds	2,544,000						\$2,544,000	20	
002 - Metropolitan Council	20DS0071	Resubmitted Not Started	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	Single Asset	GSD	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.			1003-Request	Ready	C - Proposed G.O. Bonds	5,194,000						\$5,194,000	20	
002 - Metropolitan Council	20DS0070	Resubmitted Not Started	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.	Single Asset	GSD	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	2,756,000						\$2,756,000	20	

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002 - Metropolitan Council	20DS0069	Resubmitted Not Started	Pave Morrow Rd	Single Asset	GSD	Pave Morrow Rd			1003-Request	Ready	C - Proposed G.O. Bonds	425,000						\$425,000	20	
002 - Metropolitan Council	20DS0068	Resubmitted Not Started	Develop State of Tennessee prison	Single Asset	GSD	Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.			1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000						\$40,000,000	20	
002 - Metropolitan Council	20DS0067	Resubmitted Not Started	West Park tennis court improvements	Single Asset	GSD	Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.			1003-Request	Ready	C - Proposed G.O. Bonds	2,104,000						\$2,104,000	20	
002 - Metropolitan Council	20DS0066	Resubmitted Not Started	Expand England Park	Single Asset	GSD	Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.			1003-Request	Ready	C - Proposed G.O. Bonds	275,000						\$275,000	20	
002 - Metropolitan Council	20DS0065	Resubmitted Not Started	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	Single Asset	GSD	Upgraded arms for the railroad crossings on this stretch of 12th Ave N			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	19	
002 - Metropolitan Council	20DS0064	Resubmitted Not Started	Elmwood stormwater improvements	Single Asset	GSD	1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.			1003-Request	Ready	E - Proposed Revenue Bonds	500,000						\$500,000	18	
002 - Metropolitan Council	20DS0063	Resubmitted Not Started	West Linden stormwater improvements	Single Asset	GSD	Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million			1003-Request	Ready	E - Proposed Revenue Bonds	3,325,000						\$3,325,000	18	
002 - Metropolitan Council	20DS0062	Resubmitted Not Started	Byron stormwater improvements	Single Asset	GSD	3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.			1003-Request	Ready	E - Proposed Revenue Bonds	5,000						\$5,000	18	
002 - Metropolitan Council	20DS0061	Resubmitted Not Started	Ashwood stormwater improvements	Single Asset	GSD	1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.			1003-Request	Ready	E - Proposed Revenue Bonds	225,000						\$225,000	18	
002 - Metropolitan Council	20DS0060	Resubmitted Not Started	Sidewalk along Wingate; from Antioch Pk to Thompson Ln	Single Asset	GSD	Sidewalk along Wingate; from Antioch Pk to Thompson Ln			1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,392,000					\$3,732,000	16	
002 - Metropolitan Council	20DS0059	Resubmitted Not Started	Sidewalk on Wheeler; from Nolensville Rd to end	Single Asset	GSD	Sidewalk on Wheeler; from Nolensville Rd to end			1003-Request	Ready	C - Proposed G.O. Bonds	425,000	4,240,000					\$4,665,000	16	
002 - Metropolitan Council	20DS0058	Redirected	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson	Single Asset	GSD	[Redirected to 20DS0012] Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	16	
002 - Metropolitan Council	20DS0058	Redirected	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson	Single Asset	GSD	[Redirected to 20DS0012] Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson			1003-Request	Ready	No Funding Method							\$0	16	

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002 - Metropolitan Council	20DS0057	Resubmitted Not Started	Crosswalk at Thompson & Southlake/E Thompson	Single Asset	GSD	Crosswalk at Thompson & Southlake/E Thompson			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						\$20,000	16	
002 - Metropolitan Council	20DS0056	Resubmitted Not Started	Sidewalk along Dobbs avenue; from Thompson to Morton	Single Asset	GSD	Sidewalk along Dobbs avenue; from Thompson to Morton			1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,590,000					\$1,750,000	16	
002 - Metropolitan Council	20DS0055	Resubmitted Not Started	Sidewalk along Morton; from Nolensville Rd to Wingate	Single Asset	GSD	Sidewalk along Morton; from Nolensville Rd to Wingate			1003-Request	Ready	C - Proposed G.O. Bonds	265,000	2,650,000					\$2,915,000	16	
002 - Metropolitan Council	20DS0054	Resubmitted Not Started	Fill in the Sidewalk Gap on Sidco	Single Asset	GSD	Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	3,074,000					\$3,374,000		
002 - Metropolitan Council	20DS0053	Resubmitted Not Started	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake	Single Asset	GSD	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake			1003-Request	Ready	C - Proposed G.O. Bonds	450,000	4,452,000					\$4,902,000	16	
002 - Metropolitan Council	20DS0052	Resubmitted Not Started	Complete the sidewalk along Southlake; from Neese to E Thompson	Single Asset	GSD	Complete the sidewalk along Southlake; from Neese to E Thompson			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	954,000					\$1,054,000	16	
002 - Metropolitan Council	20DS0051	Resubmitted Not Started	Lock Two Park Improvements	Study or Plan	GSD	Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic			1003-Request	Ready	C - Proposed G.O. Bonds	150,000						\$150,000	15	
002 - Metropolitan Council	20DS0050	Resubmitted Not Started	Pedestrian Study for Lebanon Road and Briley Parkway	Study or Plan	GSD	Pedestrian Study for Lebanon Road and Briley Parkway			1003-Request	Ready	C - Proposed G.O. Bonds	60,000						\$60,000	15	
002 - Metropolitan Council	20DS0049	Redirected	Sidewalks on Dodson Chapel Rd in Hermitage	Single Asset	GSD	Sidewalks on Dodson Chapel Rd in Hermitage			1003-Request	Ready	No Funding Method							\$0	15	
002 - Metropolitan Council	20DS0048	Resubmitted Not Started	Sidewalk on Jacksonian Drive in Hermitage.	Single Asset	GSD	Sidewalk on Jacksonian Drive in Hermitage.			1003-Request	Ready	C - Proposed G.O. Bonds	900,000	8,904,000					\$9,804,000	14	
002 - Metropolitan Council	20DS0047	Resubmitted Not Started	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	Single Asset	GSD	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk			1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,339,000					\$3,679,000	15	
002 - Metropolitan Council	20DS0046	Resubmitted Not Started	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	Single Asset	GSD	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.			1003-Request	Ready	C - Proposed G.O. Bonds	450,000	4,505,000					\$4,955,000	12	

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002 - Metropolitan Council	20DS0045	Resubmitted Not Started	Turn lane completion Central Pike to North New Hope Road	Single Asset	GSD	Turn lane completion Central Pike to North New Hope Road			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						\$750,000	12	
002 - Metropolitan Council	20DS0044	Resubmitted Not Started	Road widening on Tulip Grove Road from Central Pike to Chandler Road	Single Asset	GSD	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.			1003-Request	Ready	C - Proposed G.O. Bonds	26,195,500						\$26,195,500	11,12	
002 - Metropolitan Council	20DS0043	Resubmitted Not Started	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike	Single Asset	GSD	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike			1003-Request	Ready	C - Proposed G.O. Bonds	13,587,900						\$13,587,900	12	
002 - Metropolitan Council	20DS0042	Resubmitted Not Started	Widen South New Hope Road from Bell Road to Central Pike	Single Asset	GSD	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike			1003-Request	Ready	C - Proposed G.O. Bonds	9,769,700						\$9,769,700	12	
002 - Metropolitan Council	20DS0041	Resubmitted Not Started	Widen Earhardt Road between Central Pike and Hessay Road	Single Asset	GSD	Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.			1003-Request	Ready	C - Proposed G.O. Bonds	20,666,700						\$20,666,700	12	
002 - Metropolitan Council	20DS0038	Resubmitted Not Started	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike	Single Asset	GSD	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	11	
002 - Metropolitan Council	20DS0036	Resubmitted Not Started	Finish sidewalks from Industrial to Robinson road.	Single Asset	GSD	Finish sidewalks from Industrial to Robinson road.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,000,000					\$2,200,000	11	
002 - Metropolitan Council	20DS0035	Resubmitted Not Started	Sidewalks on Lawrence Ct	Single Asset	GSD	Sidewalks on Lawrence Ct			1003-Request	Ready	C - Proposed G.O. Bonds	15,000	150,000					\$165,000	11	
002 - Metropolitan Council	20DS0034	Resubmitted Not Started	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.	Single Asset	GSD	Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	5	
002 - Metropolitan Council	20DS0033	Resubmitted Not Started	Parkland in Bordeaux redevelopment district	Study or Plan	GSD	Parkland in Bordeaux redevelopment district			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						\$250,000	1	
002 - Metropolitan Council	20DS0031	Resubmitted Not Started	Windows, awnings and new boiler at Knowles Assisted Living facility	Single Asset	GSD	Windows, awnings and new boiler at Knowles Assisted Living facility			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	1	
002 - Metropolitan Council	20DS0030	Resubmitted Not Started	Satellite MNPD location in Joelton	Single Asset	GSD	Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location			1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000	1	
002 - Metropolitan Council	20DS0029	Resubmitted Not Started	Renovate fire hall #24	Single Asset	GSD	renovations to #24 Fire Dept. Station on Clarksville Pike			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	1	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	20DS0028	Resubmitted Not Started	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy	Single Asset	GSD	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy			1003-Request	Ready	C - Proposed G.O. Bonds	9,130,000						\$9,130,000	1	
002 - Metropolitan Council	20DS0027	Resubmitted Not Started	Awnings over sidewalks at Cumberland Elementary	Single Asset	GSD	Awnings over sidewalks at Cumberland Elementary			1003-Request	Ready	C - Proposed G.O. Bonds				185,000			\$185,000	1	
002 - Metropolitan Council	20DS0026	Redirected	New fire station - districts 11, 12 & 14		GSD	[Redirected to 18FD0001] New fire station - Districts 11, 12 & 14			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	11	
002 - Metropolitan Council	20DS0026	Redirected	New fire station - districts 11, 12 & 14		GSD	[Redirected to 18FD0001] New fire station - Districts 11, 12 & 14			1003-Request	Ready	No Funding Method							\$0	11	
002 - Metropolitan Council	20DS0025	Resubmitted Not Started	Awnings over sidewalks at Robert E Lillard Elementary	Single Asset	GSD	Awnings over sidewalks at Robert E Lillard Elementary			1003-Request	Ready	C - Proposed G.O. Bonds				220,000			\$220,000	1	
002 - Metropolitan Council	20DS0024	Resubmitted Not Started	Awnings over sidewalks at Joelton Middle	Single Asset	GSD	Awnings over sidewalks at Joelton Middle			1003-Request	Ready	C - Proposed G.O. Bonds				60,000			\$60,000	1	
002 - Metropolitan Council	20DS0023	Resubmitted Not Started	Sidewalk - Ferguson Ave from Granny White to Belmont	Single Asset	GSD	Sidewalk - Ferguson Ave from Granny White to Belmont			1003-Request	Ready	C - Proposed G.O. Bonds	60,000	600,000					\$660,000	18	
002 - Metropolitan Council	20DS0022	Resubmitted Not Started	Sidewalk - Extension on Page Road		GSD	Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	34	
002 - Metropolitan Council	20DS0021	Resubmitted Not Started	Sidewalks along Coley Davis from Hwy 70S	Single Asset	GSD	Sidewalks along Coley Davis from Hwy 70S			1003-Request	Ready	C - Proposed G.O. Bonds	120,000	1,166,000					\$1,286,000	22	
002 - Metropolitan Council	20DS0020	Resubmitted Not Started	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cotton Lane.	Single Asset	GSD	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cotton Lane.			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,049,000					\$1,149,000	26,27	
002 - Metropolitan Council	20DS0019	Resubmitted Not Started	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100	Study or Plan	GSD	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100			1003-Request	Ready	C - Proposed G.O. Bonds	30,000						\$30,000	23	
002 - Metropolitan Council	20DS0018	Resubmitted Not Started	Bridges - OHB at SR 45 - installation of lights	Study or Plan	GSD	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,000,000					\$1,100,000	9,11	
002 - Metropolitan Council	20DS0017	Resubmitted Not Started	Red light at Montchanin and Old Hickory Blvd	Single Asset	GSD	Red light at Montchanin and Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						\$350,000	11	
002 - Metropolitan Council	20DS0016	Resubmitted Not Started	Improve intersection of Tyler and Andrew Jackson	Single Asset	GSD	Improve intersection of Tyler and Andrew Jackson			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	11	
002 - Metropolitan Council	20DS0015	Resubmitted Not Started	Red light at Brideway and Robinson Road	Single Asset	GSD	Red light at Brideway and Robinson Road			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	11	
002 - Metropolitan Council	20DS0014	Resubmitted Not Started	General George Patton and Sawyer Brown roundabout	Single Asset	GSD	General George Patton and Sawyer Brown roundabout			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	22	
002 - Metropolitan Council	20DS0013	Resubmitted Not Started	Sidewalk along Louise; from Drake Ave to Thompson.	Single Asset	GSD	Sidewalk along Louise; from Drake Ave to Thompson.			1003-Request	Ready	C - Proposed G.O. Bonds	350,000	3,498,000					\$3,848,000	16	
002 - Metropolitan Council	20DS0012	Resubmitted Not Started	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson	Single Asset	GSD	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson			1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,339,000					\$3,679,000	16	
002 - Metropolitan Council	20DS0011	Resubmitted Not Started	Multi-purpose Fields	Single Asset	GSD	\$1M in funding for Park improvements and multi-purpose field build out			1003-Request	Ready	C - Proposed G.O. Bonds	1,024,000	4,051,000	7,487,700				\$12,562,700	16,28,30	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	20DS0010	Resubmitted Not Started	Sidewalk along Drummond Dr; from E Thompson to interstate overpass	Single Asset	GSD	Sidewalk along Drummond Dr; from E Thompson to interstate overpass			1003-Request	Ready	C - Proposed G.O. Bonds	250,000	2,438,000					\$2,688,000	16	
002 - Metropolitan Council	20DS0009	Resubmitted Not Started	Continue the sidewalk on McCall; from Goodland to Antioch pk	Single Asset	GSD	Continue the sidewalk on McCall; from Goodland to Antioch pk			1003-Request	Ready	C - Proposed G.O. Bonds	250,000	2,438,000					\$2,688,000	16	
002 - Metropolitan Council	20DS0008	Resubmitted Not Started	Continue sidewalk along Peachtree from Foster to Whitsett	Single Asset	GSD	Continue sidewalk along Peachtree from Foster to Whitsett			1003-Request	Ready	C - Proposed G.O. Bonds	900,000	8,904,000					\$9,804,000	16	
002 - Metropolitan Council	20DS0007	Resubmitted Not Started	Upgrade stormwater system drainage at Alley 804	Single Asset	GSD	Between 25th Avenue and Natchez Trace. Includes paving the alley			1003-Request	Ready	E - Proposed Revenue Bonds	440,600						\$440,600	18	
002 - Metropolitan Council	20DS0006	Resubmitted Not Started	Traffic calming around Love Circle	Single Asset	GSD	speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000			1003-Request	Ready	C - Proposed G.O. Bonds	150,000						\$150,000	18	
002 - Metropolitan Council	20DS0005	Resubmitted Not Started	Sidewalk along Neese; from Southlake to Glenclyff Rd.	Single Asset	GSD	Sidewalk along Neese; from Southlake to Glenclyff Rd.			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,650,000					\$2,950,000	16	
002 - Metropolitan Council	20DS0003	Resubmitted Not Started	Develop the park owned property along Seven Mile Creek	Single Asset	GSD	Develop the park owned property along Seven Mile Creek			1003-Request	Ready	C - Proposed G.O. Bonds	682,000						\$682,000	26	
002 - Metropolitan Council	20DS0002	Redirected	New Fire Station	Single Asset	GSD	[Redirected to 18FD0001] New Fire Station			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	31	
002 - Metropolitan Council	20DS0002	Redirected	New Fire Station	Single Asset	GSD	[Redirected to 18FD0001] New Fire Station			1003-Request	Ready	No Funding Method							\$0	31	
002 - Metropolitan Council	19DS0161	Resubmitted Not Started	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	Single Asset	GSD	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	500,000					\$550,000	18	12th Avenue
002 - Metropolitan Council	19DS0160	Resubmitted Not Started	Park And Walking Trails For Towne Park Estates	Capital Program	GSD	Park And Walking Trails For Towne Park Estates			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	28	Southwind Drive
002 - Metropolitan Council	19DS0160	Resubmitted Not Started	Park And Walking Trails For Towne Park Estates	Capital Program	GSD	Park And Walking Trails For Towne Park Estates			1003-Request	Ready	No Funding Method							\$0	28	Southwind Drive
002 - Metropolitan Council	19DS0159	Resubmitted Not Started	Greenway Expansion And Streetscape At Antioch Pike	Capital Program	GSD	Beginning at Antioch Pike and Franklin Limestone Road and ending at Haywood Lane			1003-Request	Ready	C - Proposed G.O. Bonds	773,000						\$773,000	28	Antioch Pike
002 - Metropolitan Council	19DS0158	Resubmitted Not Started	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	Single Asset	GSD	B-Cycle Station On Mill Creek Greenway At Blue Hole Road			1003-Request	Ready	C - Proposed G.O. Bonds	65,000						\$65,000	32	Mill Creek Greenway At Blue Hole Road
002 - Metropolitan Council	19DS0157	Resubmitted Not Started	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	Single Asset	GSD	Sidewalk Gaps Rural Hill Road And Murfreesboro Road			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,100,000					\$4,500,000	28,29,32	Rural Hill Road and Murfreesboro Road
002 - Metropolitan Council	19DS0156	Resubmitted Not Started	Signalization On Una Antioch Pike	Single Asset	GSD	At Una Antioch Pike and Mt. View			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						\$350,000	28,32	Una Antioch Pike
002 - Metropolitan Council	19DS0155	Resubmitted Not Started	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	Single Asset	GSD	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike			1003-Request	Ready	C - Proposed G.O. Bonds	3,363,000						\$3,363,000	32	Antioch Pike

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002 - Metropolitan Council	19DS0154	Resubmitted Not Started	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	Single Asset	GSD	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr			1003-Request	Ready	C - Proposed G.O. Bonds	720,000	7,100,000					\$7,820,000	28,32	Una Antioch Pike
002 - Metropolitan Council	19DS0153	Resubmitted Not Started	Park Space Along Murfreesboro Pike	Single Asset	GSD	Acquisition Of Two Properties In Dist. 28 For Pocket Parks			1003-Request	Ready	C - Proposed G.O. Bonds	541,000	3,000,000					\$3,541,000	28	
002 - Metropolitan Council	19DS0152	Resubmitted Not Started	Acquisition Of Two Properties In Dist. 28 For Dog Parks	Single Asset	GSD	Acquisition Of Two Properties In Dist. 28 For Dog Parks			1003-Request	Ready	C - Proposed G.O. Bonds	1,365,000						\$1,365,000	32	
002 - Metropolitan Council	19DS0151	Resubmitted Not Started	Art Guard Rail At 37th Ave Under Train Track	Asset Protection	GSD	Art Guard Rail At 37th Ave Under Train Track			1003-Request	Ready	C - Proposed G.O. Bonds	10,000						\$10,000	24	37th Avenue
002 - Metropolitan Council	19DS0150	Resubmitted Not Started	Convert Alabama Avenue To Two-Way	Asset Protection	GSD	Between 51st Ave and 46th Ave			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	24	Alabama Avenue
002 - Metropolitan Council	19DS0149	Resubmitted Not Started	Shade Sails For McCabe Community Center Playground	Asset Protection	GSD	Shade Sails For McCabe Community Center Playground			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	24	101 46th Ave North 37209
002 - Metropolitan Council	19DS0148	Resubmitted Not Started	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	Single Asset	GSD	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,330,000					\$1,470,000	18	Marlborough Avenue
002 - Metropolitan Council	19DS0147	Resubmitted Not Started	County Clerk South Branch Renovation And Expansion At South Police Precinct	Asset Protection	GSD	County Clerk South Branch Renovation And Expansion At South Police Precinct			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	4,13,16,26,27,28,29,30,31,32,33	5101 Harding Place
002 - Metropolitan Council	19DS0146	Resubmitted Not Started	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	Single Asset	GSD	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike			1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						\$2,500,000	12,13	Bell Road
002 - Metropolitan Council	19DS0145	Resubmitted Not Started	Stormwater Mitigation In Vaughns Gap Rd Area	Single Asset	GSD	Prevent flooding around Warner Park, Warner Park Community. Vaughns Gap Road area			1003-Request	Ready	E - Proposed Revenue Bonds	5,500,000						\$5,500,000	23	Vaughns Gap Road
002 - Metropolitan Council	19DS0144	Resubmitted Not Started	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	Single Asset	GSD	Determine feasibility of improving traffic flow at this intersection.			1003-Request	Ready	C - Proposed G.O. Bonds	85,000	35,000	850,000				\$970,000	23	Davidson Road at Post Road
002 - Metropolitan Council	19DS0143	Resubmitted Not Started	Construct Sidewalk On Percy Warner Blvd	Single Asset	GSD	Construct Sidewalk On Percy Warner Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	350,000	3,300,000					\$3,650,000	23	Percy Warner Blvd.
002 - Metropolitan Council	19DS0142	Resubmitted Not Started	Construct Sidewalk On Vaughns Gap Rd	Single Asset	GSD	Construct Sidewalk On Vaughns Gap Rd			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,000,000					\$4,400,000	23,34	Vaughns Gap Road
002 - Metropolitan Council	19DS0141	Redirected	Replace Fire Station #7	Asset Protection	GSD	Replace Fire Station #7			1003-Request	Ready	No Funding Method							\$0	23	638 Davidson Road 37205
002 - Metropolitan Council	19DS0140	Resubmitted Not Started	Repurpose Hillwood High School Building	Single Asset	GSD	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center			1003-Request	Ready	C - Proposed G.O. Bonds	375,000						\$375,000	23	400 Davidson Road 37205
002 - Metropolitan Council	19DS0139	Resubmitted Not Started	Sidewalks On Brook Hollow Between Charlotte And Davidson	Single Asset	GSD	Sidewalks On Brook Hollow Between Charlotte And Davidson			1003-Request	Ready	C - Proposed G.O. Bonds	850,000	8,500,000					\$9,350,000	23	Brook Hollow
002 - Metropolitan Council	19DS0138	Resubmitted Not Started	Sidewalks In Harding Pl, West Of Lynwood	Single Asset	GSD	Sidewalks In Harding Pl, West Of Lynwood			1003-Request	Ready	C - Proposed G.O. Bonds	350,000	3,500,000					\$3,850,000	23	Harding Place
002 - Metropolitan Council	19DS0137	Resubmitted Not Started	Sidewalks On Davidson Rd And Davidson Dr	Single Asset	GSD	Sidewalks On Davidson Rd And Davidson Dr			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,500,000					\$11,500,000	23	Davidson Road and Davidson Drive
002 - Metropolitan Council	19DS0136	Resubmitted Not Started	Harding Pl And Lynwood Intersection Improvement	Single Asset	GSD	Harding Pl And Lynwood Intersection Improvement			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	3,000,000					\$3,050,000	23	Harding Place and Lynwood
002 - Metropolitan Council	19DS0135	Resubmitted Not Started	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd	Capital Program	GSD	4600 LF			1003-Request	Ready	C - Proposed G.O. Bonds	1,800,000	1,800,000					\$3,600,000	23	Davidson Road
002 - Metropolitan Council	19DS0134	Resubmitted Not Started	Construct Sidewalks On Coley Davis Rd From Highway 70 South	Capital Program	GSD	Construct Sidewalks On Coley Davis Rd From Highway 70 South			1003-Request	Ready	C - Proposed G.O. Bonds	9,240,000						\$9,240,000	22	Coley Davis Road
002 - Metropolitan Council	19DS0133	Resubmitted Not Started	Construct New Riverfront Park Southeast Of Rolling Mill Hill		GSD	Construct New Riverfront Park Southeast Of Rolling Mill Hill			1003-Request	Ready	No Funding Method							\$0	19	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	19DS0132	Resubmitted Not Started	Construct Pedestrian Connection From Hope Gardens To Capitol View	Single Asset	GSD	Construct Pedestrian Connection From Hope Gardens To Capitol View			1003-Request	Ready	C - Proposed G.O. Bonds	40,000						\$40,000	19	Hope Gardens to Capitol View
002 - Metropolitan Council	19DS0131	Resubmitted Not Started	Extend 14th Avenue N To Charlotte Ave	Capital Program	GSD	Extend 14th Avenue N To Charlotte Ave			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						\$350,000	19	14th Avenue North
002 - Metropolitan Council	19DS0130	Resubmitted Not Started	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier	Single Asset	GSD	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier			1003-Request	Ready	C - Proposed G.O. Bonds	25,000						\$25,000	19	
002 - Metropolitan Council	19DS0129	Resubmitted Not Started	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North	Single Asset	GSD	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North			1003-Request	Ready	C - Proposed G.O. Bonds	75,000	22,139,000					\$22,214,000	19	
002 - Metropolitan Council	19DS0128	Resubmitted Not Started	Pedestrian, Bicycle, And Transit Improvements Around Music City Central	Capital Program	GSD	Pedestrian, Bicycle, And Transit Improvements Around Music City Central			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	20	Music City Central
002 - Metropolitan Council	19DS0127	Resubmitted Not Started	Create An Urban Bike Center In Downtown	Capital Program	GSD	Create An Urban Bike Center In Downtown			1003-Request	Ready	C - Proposed G.O. Bonds	55,000						\$55,000	19	
002 - Metropolitan Council	19DS0126	Resubmitted Not Started	Greenway Connecting Capitol View To Riverfront	Capital Program	GSD	Greenway Connecting Capitol View To Riverfront			1003-Request	Ready	C - Proposed G.O. Bonds	30,000						\$30,000	19	11th and Charlotte
002 - Metropolitan Council	19DS0125	Resubmitted Not Started	Improve Playground At Morgan Park And Add A Dog Park	Single Asset	GSD	Improve Playground At Morgan Park And Add A Dog Park			1003-Request	Ready	C - Proposed G.O. Bonds	150,000						\$150,000	19	411 Hume Street 37208
002 - Metropolitan Council	19DS0124	Resubmitted Not Started	Improvements To Watkins Park	Asset Protection	GSD	Improvements To Watkins Park			1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						\$1,200,000	19	616 17th Ave. North 37203
002 - Metropolitan Council	19DS0123	Redirected	Update Fire Station #2		GSD	[Redirected to 18FD0005] Update Fire Station #2			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	19	
002 - Metropolitan Council	19DS0123	Redirected	Update Fire Station #2		GSD	[Redirected to 18FD0005] Update Fire Station #2			1003-Request	Ready	No Funding Method							\$0	19	
002 - Metropolitan Council	19DS0122	Resubmitted Not Started	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	Single Asset	GSD	Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts. Ferry Pike at Blackwood Dr to Smith Springs Rd.			1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						\$30,000,000	12,13	Bell Road
002 - Metropolitan Council	19DS0120	Resubmitted Not Started	Sidewalk On Neelys Bend Rd	Single Asset	GSD	Sidewalk On Neelys Bend Rd			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,100,000					\$1,200,000	9	Neelys Bend Road
002 - Metropolitan Council	19DS0119	Resubmitted Not Started	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	Capital Program	GSD	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						\$750,000	2	Ashton Avenue
002 - Metropolitan Council	19DS0118	Resubmitted Not Started	Upgrade The Music City Bikeway, Including Providing Lighting	Capital Program	GSD	Upgrade The Music City Bikeway, Including Providing Lighting			1003-Request	Ready	C - Proposed G.O. Bonds	35,000						\$35,000	19	Music City Bikeway
002 - Metropolitan Council	19DS0117	Resubmitted Not Started	Construct A Cap Over I-40 Along The Gulch.	Capital Program	GSD	Construct A Cap Over I-40 Along The Gulch.			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	19	
002 - Metropolitan Council	19DS0116	Resubmitted Not Started	Construct Three Caps Across I-40 Along Jefferson St	Capital Program	GSD	Construct Three Caps Across I-40 Along Jefferson St			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						\$100,000	19	Jefferson Street
002 - Metropolitan Council	19DS0115	Resubmitted Not Started	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	Single Asset	GSD	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave			1003-Request	Ready	C - Proposed G.O. Bonds	60,000	600,000					\$660,000	18	Kirkwood Avenue
002 - Metropolitan Council	19DS0114	Resubmitted Not Started	Construct Sidewalks On Acklen Ave	Single Asset	GSD	Construct Sidewalks On Acklen Ave			1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,660,000					\$1,830,000	18	Acklen Ave.
002 - Metropolitan Council	19DS0113	Resubmitted Not Started	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane	Capital Program	GSD	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						\$250,000	18	Belmont Blvd.

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002 - Metropolitan Council	19DS0112	Resubmitted Not Started	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	Single Asset	GSD	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd			1003-Request	Ready	C - Proposed G.O. Bonds	3,400,000						\$3,400,000	29,33	Smith Springs Road
002 - Metropolitan Council	19DS0111	Resubmitted Not Started	Construct Sidewalks On Pin Hook Rd	Capital Program	GSD	Construct Sidewalks On Pin Hook Rd			1003-Request	Ready	C - Proposed G.O. Bonds	1,750,000						\$1,750,000	33	Pin Hook Road
002 - Metropolitan Council	19DS0110	Resubmitted Not Started	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	Capital Program	GSD	Sidewalks - Thomas Edison School Entrance To Tru Long Drive			1003-Request	Ready	C - Proposed G.O. Bonds	800,000						\$800,000	33	Tru Long Drive
002 - Metropolitan Council	19DS0109	Resubmitted Not Started	Install Shade Structure At Southeast Community Center Park	Capital Program	GSD	Install Shade Structure At Southeast Community Center Park			1003-Request	Ready	C - Proposed G.O. Bonds	191,000						\$191,000	32	5260 Hickory Hollow Pkwy. 37013
002 - Metropolitan Council	19DS0108	Resubmitted Not Started	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.	Capital Program	GSD	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.			1003-Request	Ready	C - Proposed G.O. Bonds	30,000						\$30,000	32	Hickory Park Drive
002 - Metropolitan Council	19DS0107	Redirected	Security Cameras At Greenway Parking Lots	Capital Program	GSD	[Redirected to 19PR0004] Security Cameras At Greenway Parking Lots			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	31	
002 - Metropolitan Council	19DS0107	Redirected	Security Cameras At Greenway Parking Lots	Capital Program	GSD	[Redirected to 19PR0004] Security Cameras At Greenway Parking Lots			1003-Request	Ready	No Funding Method							\$0	31	
002 - Metropolitan Council	19DS0106	Resubmitted Not Started	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	Single Asset	GSD	Road Improvements And Connection For Culbertson Rd			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						\$1,500,000	31	Culbertson Road
002 - Metropolitan Council	19DS0105	Resubmitted Not Started	Civic Center At Bell Road	Single Asset	GSD	Civic Center At Bell Road			1003-Request	Ready	No Funding Method							\$0	31	Bell Road
002 - Metropolitan Council	19DS0104	Resubmitted Not Started	Sidewalks And Turn Lane - Blue Hole Road	Single Asset	GSD	Sidewalks And Turn Lane - Blue Hole Road			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,830,000					\$4,230,000	31	Blue Hole Road
002 - Metropolitan Council	19DS0103	Resubmitted Not Started	Parkland In Nashboro Village	Capital Program	GSD	Parkland In Nashboro Village			1003-Request	Ready	No Funding Method							\$0	29	Nashboro Blvd.
002 - Metropolitan Council	19DS0102	Resubmitted Not Started	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	Single Asset	GSD	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk			1003-Request	Ready	C - Proposed G.O. Bonds	2,200,000						\$2,200,000	29	Nashboro Blvd.
002 - Metropolitan Council	19DS0101	Resubmitted Not Started	Anderson Road SW - From Smith Springs Rd To Harbour Town	Single Asset	GSD	Anderson Road SW - From Smith Springs Rd To Harbour Town			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						\$1,500,000	29	Anderson Road
002 - Metropolitan Council	19DS0100	Resubmitted Not Started	Historical And Neighborhood Markers In Dist. 28	Capital Program	GSD	Historical And Neighborhood Markers In Dist. 28			1003-Request	Ready	C - Proposed G.O. Bonds	25,000						\$25,000	28	
002 - Metropolitan Council	19DS0099	Resubmitted Not Started	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	Single Asset	GSD	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	15,000,000					\$16,500,000	23	Highway 70 South
002 - Metropolitan Council	19DS0098	Resubmitted Not Started	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	Capital Program	GSD	Reconstruct Rosa L Parks Blvd From James Robertson To I-65			1003-Request	Ready	C - Proposed G.O. Bonds	60,000						\$60,000	19	Rosa L. Parks Blvd.
002 - Metropolitan Council	19DS0097	Resubmitted Not Started	Upgrade Streetscape And Sidewalks On James Robertson Parkway	Capital Program	GSD	Upgrade Streetscape And Sidewalks On James Robertson Parkway			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						\$75,000	19	James Robertson Parkway
002 - Metropolitan Council	19DS0096	Resubmitted Not Started	Establish A Pocket Park On Jefferson Street To Comemorate Civil Rights History		GSD	Establish A Pocket Park On Jefferson Street To Comemorate Civil Rights History			1003-Request	Ready	No Funding Method							\$0	19	
002 - Metropolitan Council	19DS0095	Resubmitted Not Started	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen	Capital Program	GSD	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen			1003-Request	Ready	C - Proposed G.O. Bonds	150,000						\$150,000	18	Elmwood, 15th, Orleans, and Acklen
002 - Metropolitan Council	19DS0094	Resubmitted Not Started	Two Rivers Parkway Sidewalks and Bike Lanes	Single Asset	GSD	Two Rivers Parkway - From McGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes			1003-Request	Ready	C - Proposed G.O. Bonds	175,000	1,740,000					\$1,915,000	15	Two Rivers Parkway
002 - Metropolitan Council	19DS0093	Resubmitted Not Started	Quiet Zones On Music City Star Rail Crossings In District 15	Single Asset	GSD	Quiet Zones On Music City Star Rail Crossings In District 15			1003-Request	Ready	C - Proposed G.O. Bonds	1,750,000						\$1,750,000	15	
002 - Metropolitan Council	19DS0092	Resubmitted Not Started	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd	Single Asset	GSD	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	13,200,000					\$14,200,000	15	McGavock Pike

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	19DS0091	Resubmitted Not Started	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	Single Asset	GSD	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd			1003-Request	Ready	C - Proposed G.O. Bonds	230,000	2,300,000					\$2,530,000	15	Graylynn Drive
002 - Metropolitan Council	19DS0090	Resubmitted Not Started	Widen And Repave Old Old Hickory Blvd	Single Asset	GSD	Between Montchanin Road and Shute Lane east of Brandywine Village Court may require ROW acquisition for widening of street			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						\$20,000	11	Old Hickory Boulevard
002 - Metropolitan Council	19DS0088	Resubmitted Not Started	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	Single Asset	GSD	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,700,000					\$11,700,000	9	Old Hickory Blvd. to Larkin Springs Road
002 - Metropolitan Council	19DS0087	Resubmitted Not Started	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	Single Asset	GSD	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						\$75,000	4	Frontier Lane and Highlands Way
002 - Metropolitan Council	19DS0086	Resubmitted Not Started	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	Single Asset	GSD	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	4,900,000						\$4,900,000	4	Edmondson Pike
002 - Metropolitan Council	19DS0085	Resubmitted Not Started	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisie	Capital Program	GSD	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisie			1003-Request	Ready	C - Proposed G.O. Bonds	365,000						\$365,000	2	John Mallette Drive
002 - Metropolitan Council	19DS0084	Resubmitted Not Started	Bus Shelter On Kings Lane	Single Asset	GSD	Bus Shelter On Kings Lane			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						\$20,000	1	Kings Lane
002 - Metropolitan Council	19DS0083	Resubmitted Not Started	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	Capital Program	GSD	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont			1003-Request	Ready	C - Proposed G.O. Bonds	1,330,000						\$1,330,000	24	Nebraska Avenue, Woodmont Blvd., and Bowling Avenue
002 - Metropolitan Council	19DS0082	Resubmitted Not Started	Redesign Intersection Of Hwy 70 & Hwy 100 Split	Asset Protection	GSD	Redesign Intersection Of Hwy 70 & Hwy 100 Split			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	34	Highway 70 and Highway 100 Split
002 - Metropolitan Council	19DS0081	Resubmitted Not Started	Sidewalk On 25th Ave S	Capital Program	GSD	Sidewalk On 25th Ave S			1003-Request	Ready	C - Proposed G.O. Bonds	1,450,000						\$1,450,000	18	25th Avenue South
002 - Metropolitan Council	19DS0080	Resubmitted Not Started	Sidewalks On McGavock Pike By Seven Oaks Park	Capital Program	GSD	Sidewalks On McGavock Pike By Seven Oaks Park			1003-Request	Ready	C - Proposed G.O. Bonds	90,000	825,000					\$915,000	13	McGavock Pike by Seven Oaks Park
002 - Metropolitan Council	19DS0079	Resubmitted Not Started	Sidewalks On Currey Rd From Finley Dr To McGavock Pk	Capital Program	GSD	Sidewalks On Currey Rd From Finley Dr To McGavock Pk			1003-Request	Ready	C - Proposed G.O. Bonds	240,000	2,400,000					\$2,640,000	28	Currey Road
002 - Metropolitan Council	19DS0078	Resubmitted Not Started	Greenway Between Crooked Branch Park and Stones River Greenway	Single Asset	GSD	Greenway Completion Between Crooked Branch Park With Stones River Greenway			1003-Request	Ready	C - Proposed G.O. Bonds	341,000						\$341,000	11,14	Ray Ave. 37138
002 - Metropolitan Council	19DS0077	Resubmitted Not Started	Sidewalk And Paving On Maple St	Capital Program	GSD	From Forest Park Rd to Gallatin Rd			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,900,000					\$3,200,000		Maple Street
002 - Metropolitan Council	19DS0076	Resubmitted Not Started	Sidewalk And Paving On The Hickory St	Capital Program	GSD	Between Idlewild and Gallatin Road			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,850,000					\$2,050,000		Hickory Street
002 - Metropolitan Council	19DS0075	Resubmitted Not Started	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	Capital Program	GSD	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.			1003-Request	Ready	C - Proposed G.O. Bonds	5,100,000						\$5,100,000	2	Moormans Arm Road
002 - Metropolitan Council	19DS0074	Resubmitted Not Started	Intersection Improvement At 53rd Ave N And Charlotte Ave	Capital Program	GSD	Intersection Improvement At 53rd Ave N And Charlotte Ave			1003-Request	Ready	C - Proposed G.O. Bonds	425,000						\$425,000	24	53rd Avenue North and Charlotte Avenue
002 - Metropolitan Council	19DS0073	Resubmitted Not Started	8th Avenue Sidewalk Gaps	Single Asset	GSD	8th Avenue Sidewalk Gaps			1003-Request	Ready	C - Proposed G.O. Bonds	40,000	330,000					\$370,000	26	8th Avenue
002 - Metropolitan Council	19DS0072	Redirected	Cayce Landing boat ramp to replace Shelby Park boat ramp	Single Asset	GSD	[Redirected to 19PR0042] Cayce Landing boat ramp to replace Shelby Park boat			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	6	
002 - Metropolitan Council	19DS0072	Redirected	Cayce Landing boat ramp to replace Shelby Park boat ramp	Single Asset	GSD	[Redirected to 19PR0042] Cayce Landing boat ramp to replace Shelby Park boat			1003-Request	Ready	No Funding Method							\$0	6	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	19DS0071	Resubmitted Not Started	Extend Crossings Blvd To Old Hickory Blvd	Single Asset	GSD	Extend Crossings Blvd To Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						\$25,000,000	32	Crossings Blvd.
002 - Metropolitan Council	19DS0070	Resubmitted Not Started	Bell Rd. Sidewalks Completion	Single Asset	GSD	Bell Rd. Sidewalks Completion			1003-Request	Ready	C - Proposed G.O. Bonds	85,000	820,000					\$905,000	32	Bell Road
002 - Metropolitan Council	19DS0069	Resubmitted Not Started	Traffic Signal At Intersection Of Couchville Pike At Bell Road	Single Asset	GSD	Traffic Signal At Intersection Of Couchville Pike At Bell Road			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						\$350,000	13	Couchville Pike at Bell Road
002 - Metropolitan Council	19DS0068	Redirected	Construct Smith Springs Library Branch		GSD	[Redirected to 17PL0005] Construct Smith Springs Library Branch			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	29	
002 - Metropolitan Council	19DS0068	Redirected	Construct Smith Springs Library Branch		GSD	[Redirected to 17PL0005] Construct Smith Springs Library Branch			1003-Request	Ready	No Funding Method							\$0	29	
002 - Metropolitan Council	19DS0067	Resubmitted Not Started	Antioch Community Center Renovation	Single Asset	GSD	Antioch Community Center Renovation			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	955,000					\$1,055,000	28	5023 Blue Hole Road 37013
002 - Metropolitan Council	19DS0066	Resubmitted Not Started	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	Capital Program	GSD	Intersection Realignment At Woodlawn Dr. And Bowling Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	24	Woodlawn Drive and Bowling Avenue
002 - Metropolitan Council	19DS0065	Resubmitted Not Started	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	Capital Program	GSD	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops			1003-Request	Ready	C - Proposed G.O. Bonds	5,000						\$5,000	23	Highway 70 South and Charlotte Ave.
002 - Metropolitan Council	19DS0064	Resubmitted Not Started	Stoplight At Belmont And Blair	Capital Program	GSD	Stoplight At Belmont And Blair			1003-Request	Ready	C - Proposed G.O. Bonds	360,000						\$360,000	18	Belmont and Blair
002 - Metropolitan Council	19DS0063	Resubmitted Not Started	Sidewalks On Hagan St	Capital Program	GSD	Sidewalks On Hagan St			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,040,000					\$1,140,000	17	Hagan Street
002 - Metropolitan Council	19DS0062	Resubmitted Not Started	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	Single Asset	GSD	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk			1003-Request	Ready	C - Proposed G.O. Bonds	330,000	3,300,000					\$3,630,000	15	Bluefield Avenue
002 - Metropolitan Council	19DS0061	Resubmitted Not Started	Lebanon Pike / Old Lebanon Pike Intersection Improvement	Single Asset	GSD	Lebanon Pike / Old Lebanon Pike Intersection Improvement			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	15	Lebanon Pike / Old Lebanon Pike
002 - Metropolitan Council	19DS0060	Resubmitted Not Started	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	Single Asset	GSD	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike			1003-Request	Ready	C - Proposed G.O. Bonds	90,000	850,000					\$940,000	15	Elm Hill Pike
002 - Metropolitan Council	19DS0059	Resubmitted Not Started	Add Primitive Pathways To Nacorata Property	Capital Program	GSD	Add Primitive Pathways To Nacorata Property			1003-Request	Ready	C - Proposed G.O. Bonds	68,000	887,000					\$955,000	11	
002 - Metropolitan Council	19DS0058	Resubmitted Not Started	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	Capital Program	GSD	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.			1003-Request	Ready	C - Proposed G.O. Bonds	30,000						\$30,000	8	Cheron, Briarville, and Ellington
002 - Metropolitan Council	19DS0057	Redirected	Renovate Shelby Dog Park		GSD	[Redirected to 19PR0041] Renovate Shelby Dog Park			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	6	
002 - Metropolitan Council	19DS0057	Redirected	Renovate Shelby Dog Park		GSD	[Redirected to 19PR0041] Renovate Shelby Dog Park			1003-Request	Ready	No Funding Method							\$0	6	
002 - Metropolitan Council	19DS0056	Resubmitted Not Started	Construct Boardwalk At Northern End Of Lake Sevier	Single Asset	GSD	Construct Boardwalk At Northern End Of Lake Sevier			1003-Request	Ready	C - Proposed G.O. Bonds	30,000	68,000					\$98,000	6	Shelby Park Drive
002 - Metropolitan Council	19DS0055	Resubmitted Not Started	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	Single Asset	GSD	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St			1003-Request	Ready	C - Proposed G.O. Bonds	511,400						\$511,400	6	Seymour Avenue
002 - Metropolitan Council	19DS0054	Resubmitted Not Started	Sidewalks On N 12th St. From Seymour To Terminus	Single Asset	GSD	Sidewalks On N 12th St. From Seymour To Terminus			1003-Request	Ready	C - Proposed G.O. Bonds	560,000						\$560,000	6	North 12th Street
002 - Metropolitan Council	19DS0053	Resubmitted Not Started	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	Single Asset	GSD	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	2	Moormans Arm Road and Whites Creek
002 - Metropolitan Council	19DS0052	Resubmitted Not Started	Sidewalks - Elysian Fields Road And Trousdale Drive	Single Asset	GSD	Sidewalks - Elysian Fields Road And Trousdale Drive			1003-Request	Ready	C - Proposed G.O. Bonds	4,400,000						\$4,400,000	26	Elysian Fields Road at Trousdale Drive
002 - Metropolitan Council	19DS0051	Redirected	Paragon Mills Elementary - Renovation		GSD	[Redirected to 04BE0027] Paragon Mills Elementary - Renovation			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	26	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	19DS0051	Redirected	Paragon Mills Elementary - Renovation		GSD	[Redirected to 04BE0027] Paragon Mills Elementary - Renovation			1003-Request	Ready	No Funding Method							\$0	26	
002 - Metropolitan Council	19DS0050	Resubmitted Not Started	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	Single Asset	GSD	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.			1003-Request	Ready	C - Proposed G.O. Bonds	620,000						\$620,000	16	Thompson Lane
002 - Metropolitan Council	19DS0049	Resubmitted Not Started	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	Single Asset	GSD	Traffic Calming At Old Hickory Blvd And Belle Forest Circle			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	23	Old Hickory Blvd. at Belle Forest Circle
002 - Metropolitan Council	19DS0048	Resubmitted Not Started	Crosswalk At Belcourt Ave. And 21st. Ave S.	Capital Program	GSD	Crosswalk At Belcourt Ave. And 21st. Ave S.			1003-Request	Ready	C - Proposed G.O. Bonds	140,000						\$140,000	18	Belcourt Ave. at 21st Ave. South
002 - Metropolitan Council	19DS0047	Resubmitted Not Started	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	Capital Program	GSD	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr			1003-Request	Ready	C - Proposed G.O. Bonds	800,000	7,900,000					\$8,700,000	16	East Thompson Lane
002 - Metropolitan Council	19DS0046	Resubmitted Not Started	Install A Sunshade At The Whitsett Park	Asset Protection	GSD	Install A Sunshade At The Whitsett Park			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	16	375 Wimpole Drive 37211
002 - Metropolitan Council	19DS0045	Resubmitted Not Started	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	Capital Program	GSD	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	945,000					\$1,045,000	16	Foster Avenue
002 - Metropolitan Council	19DS0044	Redirected	Add Fire Hall In Bell Rd. Area		GSD	Add Fire Hall In Bell Rd. Area			1003-Request	Ready	No Funding Method							\$0	13	
002 - Metropolitan Council	19DS0043	Resubmitted Not Started	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	Single Asset	GSD	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,840,000					\$4,240,000	9	Delaware Avenue
002 - Metropolitan Council	19DS0042	Resubmitted Not Started	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	Single Asset	GSD	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	500,000					\$550,000	2	9th Avenue
002 - Metropolitan Council	19DS0041	Resubmitted Not Started	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	Single Asset	GSD	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North			1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,700,000					\$1,870,000	2	Cass Street
002 - Metropolitan Council	19DS0040	Resubmitted Not Started	Antioch Pike Road Expansion	Single Asset	GSD	From Reeves Road to Blue Hole Road			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	28,32	Antioch Pike
002 - Metropolitan Council	19DS0039	Resubmitted Not Started	Sidewalks On Stewart Pl	Capital Program	GSD	Sidewalks On Stewart Pl			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	895,000					\$995,000	17	Stewart Place
002 - Metropolitan Council	19DS0038	Resubmitted Not Started	Traffic Light At Mt View And Hamilton Church	Capital Program	GSD	Traffic Light At Mt View And Hamilton Church			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	33	Mt. View and Hamilton Church
002 - Metropolitan Council	19DS0037	Redirected	Cane Ridge High - Add 12 Classrooms		GSD	[Redirected to 16BE0005] Cane Ridge High - Add 12 Classrooms			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	33	
002 - Metropolitan Council	19DS0037	Redirected	Cane Ridge High - Add 12 Classrooms		GSD	[Redirected to 16BE0005] Cane Ridge High - Add 12 Classrooms			1003-Request	Ready	No Funding Method							\$0	33	
002 - Metropolitan Council	19DS0036	Resubmitted Not Started	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	Capital Program	GSD	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway			1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						\$6,000,000	31	Culbertson Road 37013
002 - Metropolitan Council	19DS0035	Resubmitted Not Started	Cecil Rhea Crawford Park Improvement	Single Asset	GSD	Cecil Rhea Crawford Park Improvement			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	239,000					\$289,000	33	6043 Cane Ridge Road 37013
002 - Metropolitan Council	19DS0034	Resubmitted Not Started	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont	Capital Program	GSD	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont			1003-Request	Ready	C - Proposed G.O. Bonds	7,000,000						\$7,000,000	25	Belmont Blvd. from Shackelford to Woodmont
002 - Metropolitan Council	19DS0032	Resubmitted Not Started	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	Single Asset	GSD	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,600,000					\$4,000,000	9	Forest Park Road
002 - Metropolitan Council	19DS0031	Redirected	I.T. Creswell Middle - Renovation		GSD	[Redirected to 14BE0009] I.T. Creswell Middle - Renovation			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	2	
002 - Metropolitan Council	19DS0031	Redirected	I.T. Creswell Middle - Renovation		GSD	[Redirected to 14BE0009] I.T. Creswell Middle - Renovation			1003-Request	Ready	No Funding Method							\$0	2	
002 - Metropolitan Council	19DS0030	Resubmitted Not Started	Sidewalks On Allison Pl	Capital Program	GSD	Sidewalks On Allison Pl			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	990,000					\$1,090,000	17	Allison Place
002 - Metropolitan Council	19DS0029	Resubmitted Not Started	Improvements At Timothy Park	Asset Protection	GSD	Improvements At Timothy Park			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						\$50,000	1	4100 Timothy Drive 37218

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
002 - Metropolitan Council	19DS0028	Redirected	Pavement On Buena Vista Pike	Capital Program	GSD	Pavement On Buena Vista Pike			1003-Request	Ready	No Funding Method							\$0	1	Buena Vista Pike
002 - Metropolitan Council	19DS0027	Resubmitted Not Started	Repave Roads Within Chatham Pointe Subdivision	Single Asset	GSD	Repave Roads Within Chatham Pointe Subdivision			1003-Request	Ready	C - Proposed G.O. Bonds	275,000						\$275,000	33	Chatham Pointe 37013
002 - Metropolitan Council	19DS0026	Resubmitted Not Started	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	Capital Program	GSD	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000	33	Hobson Pike
002 - Metropolitan Council	19DS0025	Resubmitted Not Started	Sidewalks: Fill Gaps On Owendale Dr	Single Asset	GSD	Sidewalks: Fill Gaps On Owendale Dr			1003-Request	Ready	C - Proposed G.O. Bonds	3,600,000						\$3,600,000	29	Owendale Drive
002 - Metropolitan Council	19DS0024	Resubmitted Not Started	Sidewalks On Brewer Drive From Nolensville To McMurray Middle	Capital Program	GSD	Sidewalks On Brewer Drive From Nolensville To McMurray Middle			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,750,000					\$3,050,000	27	Brewer Drive
002 - Metropolitan Council	19DS0023	Resubmitted Not Started	Soccer Field On The North Side Of Edmondson Pike	Single Asset	GSD	Soccer Field On The North Side Of Edmondson Pike			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	550,000					\$650,000	26	Edmondson Pike 37211
002 - Metropolitan Council	19DS0022	Redirected	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	Capital Program	GSD	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road			1003-Request	Ready	No Funding Method							\$0	34	Hobbs Road at Estes Road
002 - Metropolitan Council	19DS0021	Resubmitted Not Started	Bell Road Lighting Improvement	Single Asset	GSD	From Hickory Hollow Pkwy intersection to Mt View Rd			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						\$600,000	32	Bell Road
002 - Metropolitan Council	19DS0020	Redirected	New Library At Richland Park		GSD	[Redirected to 17PL0004] New Library At Richland Park			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	24	
002 - Metropolitan Council	19DS0020	Redirected	New Library At Richland Park		GSD	[Redirected to 17PL0004] New Library At Richland Park			1003-Request	Ready	No Funding Method							\$0	24	
002 - Metropolitan Council	19DS0019	Resubmitted Not Started	Traffic Improvements To Support Relocation Of Hillwood High School	Single Asset	GSD	Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S			1003-Request	Ready	C - Proposed G.O. Bonds	5,500,000						\$5,500,000	22	400 Davidson Road 37205
002 - Metropolitan Council	19DS0018	Redirected	Old Hickory Community Center Renovation		GSD	[Redirected to 19PR0096] Old Hickory Community Center Renovation			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	11	
002 - Metropolitan Council	19DS0018	Redirected	Old Hickory Community Center Renovation		GSD	[Redirected to 19PR0096] Old Hickory Community Center Renovation			1003-Request	Ready	No Funding Method							\$0	11	
002 - Metropolitan Council	19DS0017	Redirected	Public Park Along Seven Mile Creek	Capital Program	GSD	Public Park Along Seven Mile Creek			1003-Request	Ready	No Funding Method							\$0	4	
002 - Metropolitan Council	19DS0014	Resubmitted Not Started	Streetscape - At Antioch Pike And Haywood Lane	Capital Program	GSD	Streetscape - At Antioch Pike And Haywood Lane			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						\$250,000	28	Antioch Pike and Haywood Lane
002 - Metropolitan Council	19DS0012	Redirected	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	Capital Program	GSD	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road			1003-Request	Ready	No Funding Method							\$0	34	Hobbs Road
002 - Metropolitan Council	19DS0011	Resubmitted Not Started	Blackman Road At Edmondson Pike Intersection	Single Asset	GSD	Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	26	Blackman Road at Edmondson Pike
002 - Metropolitan Council	19DS0010	Redirected	Realign Intersection Of Crestmoor, Glen Echo, And Hillsboro Pike		GSD	[Redirected to 02TP002] Realign Intersection Of Crestmoor, Glen Echo, And			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	25	
002 - Metropolitan Council	19DS0010	Redirected	Realign Intersection Of Crestmoor, Glen Echo, And Hillsboro Pike		GSD	[Redirected to 02TP002] Realign Intersection Of Crestmoor, Glen Echo, And			1003-Request	Ready	No Funding Method							\$0	25	
002 - Metropolitan Council	19DS0008	Resubmitted Not Started	Sidewalks On Dozier Pl	Single Asset	GSD	Sidewalks On Dozier Pl			1003-Request	Ready	C - Proposed G.O. Bonds	180,000	1,780,000					\$1,960,000	5	Dozier Place
002 - Metropolitan Council	19DS0007	Resubmitted Not Started	Old Harding From Hwy 70 S To Learning Ln	Single Asset	GSD	Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases			1003-Request	Ready	C - Proposed G.O. Bonds	43,300,000						\$43,300,000	22,34,35	
002 - Metropolitan Council	19DS0006	Redirected	Retrofit The Regional Center At West Park	Asset Protection	GSD	[Redirected to 19PR0098] Retrofit The Regional Center At West Park			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	20	6105 Morrow Road 37209
002 - Metropolitan Council	19DS0006	Redirected	Retrofit The Regional Center At West Park	Asset Protection	GSD	[Redirected to 19PR0098] Retrofit The Regional Center At West Park			1003-Request	Ready	No Funding Method							\$0	20	6105 Morrow Road 37209

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002 - Metropolitan Council	19DS0005	Redirected	Stones River Bend Park Renovation		GSD	[Redirected to 19PR0037] Stones River Bend Park Renovation			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	14	
002 - Metropolitan Council	19DS0005	Redirected	Stones River Bend Park Renovation		GSD	[Redirected to 19PR0037] Stones River Bend Park Renovation			1003-Request	Ready	No Funding Method							\$0	14	
002 - Metropolitan Council	19DS0004	Resubmitted Not Started	Construct Sidewalks On Central Pike	Single Asset	GSD	Construct Sidewalks On Central Pike			1003-Request	Ready	C - Proposed G.O. Bonds	280,000	2,800,000					\$3,080,000	12,14	Central Pike
002 - Metropolitan Council	19DS0002	Resubmitted Not Started	Parkwood Community Center - Expansion And Upgrades	Single Asset	GSD	Parkwood Community Center - Expansion And Upgrades			1003-Request	Ready	C - Proposed G.O. Bonds	887,200	8,872,000					\$9,759,200	3	3220 Vailview Drive 37207
002 - Metropolitan Council	19DS0001	Redirected	New Park On Station Blvd - Planning, Design And Construction	Single Asset	GSD	[Redirected to 19PR0056] New Park On Station Blvd - Planning, Design And Construction			1003-Request	Ready	C - Proposed G.O. Bonds							\$0	8	
002 - Metropolitan Council	19DS0001	Redirected	New Park On Station Blvd - Planning, Design And Construction	Single Asset	GSD	[Redirected to 19PR0056] New Park On Station Blvd - Planning, Design And Construction			1003-Request	Ready	No Funding Method							\$0	8	
						TOTALS - Council Office	300,000					1,018,437,300	829,873,800	483,916,700	465,000	0	0	2,332,692,800		
005 - Election Commission	26EC0001	New			GSD					Ready	No Funding Method							\$0		
						TOTALS - Election Commission	0					0	0	0	0	0	0	0		
007 - Planning Department	26PC0006	New	Land Acquisition & Development Studies	Capital Program	GSD	Land Acquisition & Development Studies in support of transit				Ready	E - Proposed Revenue Bonds	1,000,000						\$1,000,000		
007 - Planning Department	26PC0005	New	Planning Studies Supporting CHYM Initiatives	Study or Plan	GSD	CHYM Implementation Studies around corridor and station area planning				Ready	E - Proposed Revenue Bonds	2,000,000						\$2,000,000		
007 - Planning Department	26PC0004	New	Property Special Projects Planning & Design	Study or Plan	GSD	Property Special Projects Planning & Design				Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000		
007 - Planning Department	26PC0003	New	Nashville Next Update	Study or Plan	GSD	Nashville Next Update - Comprehensive Plan				Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000		
007 - Planning Department	26PC0002	New	Planning & Infrastructure Studies	Study or Plan	GSD	Planning & Infrastructure Studies				Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000		
007 - Planning Department	26PC0001	New	East Bank Infrastructure Design and Development	Capital Program	GSD	Technical, professional and administrative support for East Bank Project				Ready	C - Proposed G.O. Bonds	8,000,000						\$8,000,000		
007 - Planning Department	25PC0002	Resubmitted Not Started	Planning and Infrastructure Studies	Study or Plan	GSD	Planning and infrastructure studies				Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000		
007 - Planning Department	24PC0003	Resubmitted Not Started	88 Hermitage Ave		GSD	Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage		36	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	15,000,000	10,000,000				\$50,000,000		
007 - Planning Department	24PC0001	Resubmitted Not Started	Zoning Code update	Study or Plan	GSD	To update the Metropolitan Zoning Code to better preserve and enhance community character , integrate with existing neighborhoods and align with the city's comprehensive plan.		60	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
007 - Planning Department	23PC0003	Resubmitted Not Started	Capital planning software	Capital Program	GSD	Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document		12	1003-Request	Ready	B - Approved G.O. Bonds	1,000,000						\$1,000,000		
007 - Planning Department	23PC0002	Redirected	East Bank infrastructure design and development	Study or Plan	GSD	Design, development, and property acquisition for infrastructure, including mobility, water, and wastewater		12	1002-Priority	Ready	C - Proposed G.O. Bonds	0						\$0		
007 - Planning Department	22PC0021	Redirected	Industrial Policy Study	Study or Plan	GSD	Assess industrial inventory and growth trends to inform policy for current and future industrial areas.		12	1003-Request	Ready	No Funding Method							\$0		

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007 - Planning Department	22PC0020	Redirected	Davidson County Waterways Planning	Study or Plan	GSD	Conduct studies to ensure that waterways are appropriately considered in land use planning, support appropriate development, meet environmental needs, protect our waterways, and balance economic, community, and cultural benefits.		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0019	Redirected	Vision Zero Action Plan Follow Up Planning Studies	Study or Plan	GSD	Follow up studies where necessary to further advance strategies to be defined by Vision Zero Action Plan to be completed in		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0018	Redirected	Area planning for Couchville Pike/Bell Road	Study or Plan	GSD	Land use, circulation, and access planning to support Harding Ext and Couchville Pike projects that are included in the RTP		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0017	Redirected	Infill Development Sidewalk Corridor Feasibility and Conceptual Engineering Pilot Program	Study or Plan	GSD	Develop Pilot proactive sidewalk corridor feasibility and conceptual engineering along arterials rapidly converting from single-family residential land uses in T3 and T4 transect areas.		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0016	Redirected	Dickerson Pike Pilot Access Management Coordination Strategy	Study or Plan	GSD	Develop strategy to provide guidance to developers with infill development. Pilot would address Spring St to Douglas. Additional phases depend on success of project		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0015	Redirected	Madison NTC area master planning	Study or Plan	GSD	Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0014	Redirected	Berry Hill NTC area master planning	Study or Plan	GSD	Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0013	Redirected	Antioch NTC area master planning	Study or Plan	GSD	Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0012	Redirected	SoBro NTC area master planning	Study or Plan	GSD	Supporting land use, circulation access, and connectivity to new transit centers (can also be written into the scope of work for Downtown Neighborhood Traffic Project)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0011	Redirected	Green Hills Transportation Study 10-year update	Study or Plan	GSD	Develop overall update with particular focus on improving access, connectivity, and circulation (anticipate match from combination of sources)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0010	Redirected	Gallatin Pike Complete Streets Planning	Study or Plan	GSD	Develop detailed concepts for roadway improvements with strategies and implementable improvements to traffic operations, circulation, and access management consistent with previous plans prepared for the corridor.		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0009	Redirected	Charlotte Pike Complete Streets Planning	Study or Plan	GSD	Develop detailed concepts for roadway improvements with strategies and implementable improvements to traffic operations, circulation, and access management consistent with Charlotte Pk Corridor Study		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0008	Redirected	Hermitage commuter rail station area master planning	Study or Plan	GSD	Develop master plan and implementation tools to encourage transit-supportive, quality growth (builds off previous DNDP adopted for the area)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0007	Redirected	Central Pk infill commuter rail station area master planning	Study or Plan	GSD	Develop master plan and implementation tools to encourage transit-supportive, quality growth		12	1003-Request	Ready	No Funding Method							\$0		

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007 - Planning Department	22PC0006	Redirected	21st Ave S Complete Streets Planning	Study or Plan	GSD	Develop roadway improvement strategies and implementable improvements to traffic operations, circulation, and access management consistent with 21st Corridor Study.		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0005	Redirected	City Central Greenway area master planning	Study or Plan	GSD	Develop master plan and implementation tools to support trail-supportive and transit-supportive development and quality growth adjacent to Metro's investment in the City Central Greenway corridor (assumes multiple funding partners in addition)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0004	Redirected	Major & Collector Street Plan 10-year Update (with Access 2040)	Study or Plan	GSD	10-year Update, including updates to Access 2040 that incorporate MNTP priorities and recommendations to be provided by WalknBike 5-year Update and Vision Zero Action Plan)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0003	Redirected	Bikeway planning supplemental support for community engagement	Study or Plan	GSD	During concept, preliminary engineering phases of each project to provide a supplement to the community engagement process (e.g. Chestnut/Edgehill, 3rd Ave N/S, Jefferson St, East Trinity Lane)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	22PC0002	Redirected	West End Corridor Study	Study or Plan	GSD	Streetscape and circulation planning to support adopted policy (opportunities for matching WeGo planning funds)		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	21PC0003	Redirected	Urban core multimodal and corridor planning study, phase 3	Study or Plan	GSD	Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our citizens.		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	21PC0002	Redirected	Urban core multimodal and corridor planning study, phase 2	Study or Plan	GSD	Study traffic patterns, access to various transportation options, and smart technology that will improve the overall transportation network by reducing congestion and improving services.		12	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	21PC0001	Redirected	Urban core multimodal and corridor planning study	Study or Plan	GSD	Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and		6	1003-Request	Ready	No Funding Method							\$0		
007 - Planning Department	20PC0002	Redirected	Neighborhood Planning and Infrastructure Studies	Study or Plan	GSD	This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth			1003-Request	Ready	No Funding Method							\$0		
						TOTALS - Planning Department	0					58,000,000	15,000,000	10,000,000	0	0	0	83,000,000		
010 - General Services	26GS0004	New	Multipurpose Brick Church Pike Building	Single Asset	GSD	Design, Site Work, Construction of an Overnight Shelter and Other Facilities.		12	1003-Request	Ready	C - Proposed G.O. Bonds	12,200,000						\$12,200,000		Brick Church Pike Area
010 - General Services	26GS0003	New	Southeast Davidson - Shell Space Build Out	Single Asset	GSD	Buildout of lower level of the Southeast Davidson Library and Community Center building.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		

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010 - General Services	26GS0002	New	Real Estate Asset System - Development & Implementation	Single Asset	GSD	Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate inventory, use and status of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, with anticipated integrations and dashboards that reflect capital projects, maintenance projects, Property Appraiser Records, and Clerk			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000		
010 - General Services	26GS0001	New	DCSO Replacement Facility	Single Asset	GSD	Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of adjacent facilities.		40	1003-Request	Ready	C - Proposed G.O. Bonds	50,000,000	350,000,000					\$400,000,000	28	Harding
010 - General Services	25GS0003	Resubmitted In Progress	MNPD Vehicle Impound Lot - Design & Build	Single Asset	GSD	The design and build of a Police Dept Vehicle Impound Lot		18	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						\$25,000,000	9	939 Anderson Ln
010 - General Services	25GS0002	Resubmitted In Progress	Infrastructure - Transformers, Planning, Design, and Implementation	Capital Program	GSD	Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure to support low/ no emissions vehicles, particularly those within the Metro Fleet.			1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						\$25,000,000		
010 - General Services	25GS0001	Resubmitted Not Started	Energy Management, Renewable Energy, and Sustainability	Capital Program	GSD	To support sustainability program and progress toward citywide environmental goals. To include, but not limited to: energy efficiency/ conservation measures, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management.			1003-Request	Ready	C - Proposed G.O. Bonds	5,500,000						\$5,500,000		
010 - General Services	24GS0003	Resubmitted In Progress	Renovation/Relocation - Fulton Campus	Capital Program	GSD	To renovate and relocate various department space at Fulton Campus		12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000						\$30,000,000		
010 - General Services	24GS0002	Resubmitted Not Started	POL Mounted Patrol Construction - Phase 3	Single Asset	GSD	POL Mounted Patrol Construction - Phase 3		24	1002-Priority	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000		

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010 - General Services	24GS0001	Resubmitted Not Started	NDOT Campus	Single Asset	GSD	Develop campus of similar services	498,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	50,000,000					\$52,000,000		South 5th
010 - General Services	23GS1007	Resubmitted Not Started	Renovation of Old Bellevue Library	Asset Protection	GSD	Renovation and programming of existing structure		18	1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						\$30,000,000		Bellevue 37221
010 - General Services	23GS1006	Resubmitted Not Started	Real Estate Master Planning	Study or Plan	GSD	Real estate planning		12	1002-Priority	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000		
010 - General Services	23GS1005	Resubmitted Not Started	Shell space build out MNPD HQ/FSC	Single Asset	GSD	To build out shell space at MNPD Headquarters/Family Safety Center		24	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	16	
010 - General Services	23GS1004	Resubmitted In Progress	Fire Station 2/Former DCSO Detention Center Site Development	Single Asset	GSD	Development at Fire Station 2/former DCSO Detention Center		36	1002-Priority	Ready	C - Proposed G.O. Bonds	250,000,000						\$250,000,000	19	
010 - General Services	23GS1001	Resubmitted Not Started	Council Office and Chamber Renovation	Single Asset	GSD	To renovate the Council Office and reconfigure Council Chambers		12	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	19	
010 - General Services	21GS0010	Redirected	NEW FIRE HALL IN DISTRICT 31	Single Asset	GSD	Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]		24	1003-Request	Ready	C - Proposed G.O. Bonds							\$0	31	
010 - General Services	21GS0010	Redirected	NEW FIRE HALL IN DISTRICT 31	Single Asset	GSD	Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]		24	1003-Request	Ready	No Funding Method							\$0	31	
010 - General Services	21GS0008	Redirected	South 5th Campus - redirected to NDOT Campus	Single Asset	GSD	Develop campus of similar services	498,000	36	1003-Request	Ready	No Funding Method							\$0		South 5th
010 - General Services	21GS0006	Resubmitted Not Started	Fuel Site Upgrade	Single Asset	GSD	Funds needed to upgrade fuel site at KMart/Food Lion location	25,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						\$6,000,000		

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010 - General Services	21GS0005	Resubmitted Not Started	Project Close Out	Single Asset	GSD	Funding to be used to close out capital projects		60	1002-Priority	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000		
010 - General Services	21GS0001	Resubmitted In Progress	Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.	Capital Program	GSD	Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.		60	1002-Priority	Ready	C - Proposed G.O. Bonds	50,000,000	50,000,000	50,000,000	50,000,000			\$200,000,000		n/a
010 - General Services	20GS0008	Resubmitted In Progress	Global Mall - Master Plan and Implementation	Study or Plan	GSD	Global Mall - Master Plan and Implementation		18	1003-Request	Ready	C - Proposed G.O. Bonds	75,000,000						\$75,000,000	32	Hickory Hollow Pkwy
010 - General Services	20GS0007	Resubmitted In Progress	New MNP/DCSO firing range at Police Training Academy	Single Asset	GSD	New MNP/DCSO firing range at Police Training Academy		12	1003-Request	Ready	C - Proposed G.O. Bonds	80,000,000						\$80,000,000		
010 - General Services	20GS0006	Resubmitted In Progress	MSE relocation	Capital Program	GSD	MSE relocation		12	1002-Priority	Ready	C - Proposed G.O. Bonds	150,000,000						\$150,000,000		
010 - General Services	20GS0005	Redirected	Morris Memorial Building - Acquisition and Renovation	Study or Plan	GSD	Acquisition of the Morris Memorial Building and Renovation		18	1004-Long Term Request	Ready	No Funding Method							\$0		
010 - General Services	20GS0003	Resubmitted In Progress	OFM Fleet Additions	Single Asset	GSD	Additional vehicles requested by using departments mainly for additional employees and increased services.	2,680,800	60	1003-Request	Ready	C - Proposed G.O. Bonds	26,064,400						\$26,064,400		
010 - General Services	20GS0002	Resubmitted In Progress	Building Operations Major Maintenance	Asset Protection	GSD	Funding for both planned and unplanned major maintenance items at General Services operated facilities.		60	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000	5,000,000	5,000,000	5,000,000			\$35,000,000		various

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
010 - General Services	20GS0011	Resubmitted In Progress	OFM fleet replacement funding	Single Asset	GSD	Funding to replace vehicles and equipment meeting the criteria for replacement by OFM		60	1002-Priority	Ready	C - Proposed G.O. Bonds	15,700,000						\$15,700,000		
010 - General Services	19GS0014	Resubmitted In Progress	PEG Studio Relocation	Single Asset	GSD	Funding needed to relocate PEG Studio		12	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
010 - General Services	19GS0013	Redirected	NEW HEADSTART - ITS	Capital Program	GSD	[Redirected to 18AC0001] Funding needed for ITS expenses for new Head Start		36	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
010 - General Services	19GS0013	Redirected	NEW HEADSTART - ITS	Capital Program	GSD	[Redirected to 18AC0001] Funding needed for ITS expenses for new Head Start		36	1003-Request	Ready	No Funding Method							\$0		
010 - General Services	19GS0009	Redirected	Public Works Headquarters - Redirected to South 5th Campus	Single Asset	GSD	Public Works		36	1002-Priority	Ready	C - Proposed G.O. Bonds							\$0		941 Dr. Richard G. Adams Dr. 37207
010 - General Services	19GS0009	Redirected	Public Works Headquarters - Redirected to South 5th Campus	Single Asset	GSD	Public Works		36	1002-Priority	Ready	No Funding Method							\$0		941 Dr. Richard G. Adams Dr. 37207
010 - General Services	19GS0008	Resubmitted Not Started	Woodbine Replacement Clinic	Single Asset	GSD	New Woodbine Replacement Clinic		36	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000						\$30,000,000		To be determined
010 - General Services	19GS0005	Resubmitted In Progress	Juvenile Justice Center	Single Asset	GSD	New facility for Juvenile Justice Center - All Phases including cost for schedule acceleration and additional housing units		36	1002-Priority	Ready	C - Proposed G.O. Bonds	138,000,000						\$138,000,000		To be determined
010 - General Services	19GS0004	Resubmitted In Progress	ECC/OEM new facility	Single Asset	GSD	New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.	(140,600)	36	1002-Priority	Ready	C - Proposed G.O. Bonds	150,000,000						\$150,000,000		2491 Murfreesboro Pike 37217
010 - General Services	19GS0003	Redirected	Tennessee State University - Cumberland Shores Project	Study or Plan	GSD	Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project		12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	0						\$0		3500 John A. Merritt Blvd 37209
010 - General Services	17GS0017	Resubmitted In Progress	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	Single Asset	GSD	A A Birch Building - Various Upgrades and New Courtroom		24	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000	6	
010 - General Services	17GS0007	Resubmitted Not Started	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	Asset Protection	GSD	To fund upgrades/enhancements for security - life, health and safety.		60	1002-Priority	Ready	C - Proposed G.O. Bonds	10,000,000						\$10,000,000		

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010 - General Services	17GS0006	Resubmitted In Progress	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	Asset Protection	GSD	Roofing and envelope repairs and or replacements - Life, health and safety upgrades		60	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
010 - General Services	15GS0006	Resubmitted In Progress	OFM CASUALTY REPAIR/REPLACEMENTS	Single Asset	GSD	To fund the repair/replacement of total loss vehicles.		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						\$3,000,000		
						TOTALS - General Services						1,304,464,400	455,000,000	55,000,000	55,000,000	0	0	1,869,464,400		
011 - Historical Commission	18HC0001	Resubmitted Not Started	Nashville City Cemetery Deferred Maintenance Needs	Asset Protection	GSD	Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing falling areas of perimeter stone walls, repairing/resurfacing streets and paths and		24	1002-Priority	Ready	C - Proposed G.O. Bonds	8,192,500						\$8,192,500	17	1001 4th Avenue South 37203
						TOTALS - Historical Commission						8,192,500	0	0	0	0	0	8,192,500		
014 - Information Technology Service	26IT0005	New	Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance	Capital Program	GSD	This project funds professional services to manage access, maintenance, and leasing activities for Metro's new East Bank communications duct bank. This facility, currently in the design phase for Interstate Drive, will provide underground conduit access for communication vendors serving businesses and developments in the East Bank. The requested resources will oversee duct space audits, vendor installations, maintenance, and lease management.		12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000		Metro wide
014 - Information Technology Service	26IT0004	New	Expertise and Resources for Metro Construction and Technology Projects	Capital Program	GSD	This project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new construction projects and critical end-of-life (EOL) technology upgrades. These staff members oversee the design and implementation of IT infrastructure for key departmental initiatives, including the CHYM project, Metro's ongoing growth initiatives, and technology deployments for public safety, transportation, and other essential services.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,600,000						\$2,600,000		Metro wide
014 - Information Technology Service	26IT0003	New	Public Safety 800MHz radio tower site construction in Southeast Davidson County	Capital Program	GSD	This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Services-owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly in the Nolensville and Antioch areas, addressing coverage/performance issues caused by		12	1002-Priority	Ready	C - Proposed G.O. Bonds	4,032,200						\$4,032,200		Metro wide

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014 - Information Technology Service	26IT0002	New	Replace Data Center Infrastructure Management Software (DCIM)	Capital Program	GSD	Keeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and provide better data collection, asset inventory management, asset monitoring, and integrate change management to bridge information across organizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. This will be a vital tool to enable efficiencies and a contributor to keep our		10	1003-Request	Ready	C - Proposed G.O. Bonds	225,000						\$225,000		Metro wide
014 - Information Technology Service	26IT0001	New	Enterprise Data Skills Training Program	Capital Program	GSD	This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy and analytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the skills of our workforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government operations: Tableau Training, Data Skills Assessment and Training, and		12	1003-Request	Ready	C - Proposed G.O. Bonds	495,000						\$495,000		Metro wide
014 - Information Technology Service	26IT0001	New	Enterprise Data Skills Training Program	Capital Program	GSD	This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy and analytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the skills of our workforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government operations: Tableau Training, Data Skills Assessment and Training, and		12	1003-Request	Ready	M - Proposed 4% Funds	495,000						\$495,000		Metro wide
014 - Information Technology Service	25IT0007	Resubmitted Not Started	Cloud based business continuity and disaster recovery solution.	Single Asset	GSD	This will provide the base for a cloud business continuity and disaster recovery solution.		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000		County-Wide
014 - Information Technology Service	25IT0006	Resubmitted In Progress	Capital Project Management System (CPMS) Phase 3 implementation	Single Asset	GSD	CPMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 3 will be any new departments (MNPS has been requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 such as ClB tracking for Planning.	100,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						\$3,000,000		Metro-wide

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014 - Information Technology Service	25IT0005	Resubmitted Not Started	Software to Improve Workflow Automation	Single Asset	GSD	Project to implement an additional software solution to further streamline day to day operations, making workflow smoother and more efficient by automating routine and time-consuming tasks, resulting in less manual work and freeing up staff to focus on more critical and creative aspects of their jobs.		2	1003-Request	Ready	C - Proposed G.O. Bonds	150,000						\$150,000		Metro-wide
014 - Information Technology Service	25IT0004	Resubmitted Not Started	External Penetration Testing to Proactively Find Network Vulnerabilities	Single Asset	GSD	Engage a third-party consultant to perform security assessments against the Metro network annually for the next five years via authorized "hacking" of the network in order to discover exploitable security vulnerabilities. This involves simulating cyber-attacks on our systems to identify vulnerabilities before they can be exploited by malicious actors, thus reducing risk of the information entrusted to Metro and the services we provide.		12	1003-Request	Ready	C - Proposed G.O. Bonds	875,000						\$875,000		Metro-wide
014 - Information Technology Service	25IT0003	Resubmitted Not Started	Metro Enterprise Network Design and Architecture Planning	Single Asset	GSD	When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.		12	1003-Request	Ready	C - Proposed G.O. Bonds	575,000						\$575,000		Metro-wide
014 - Information Technology Service	25IT0002	Resubmitted Not Started	Backup Data Center Site Build	Capital Program	GSD	Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.		12	1003-Request	Ready	C - Proposed G.O. Bonds	11,000,000						\$11,000,000		Metro-wide
014 - Information Technology Service	25IT0001	Resubmitted Not Started	Secure Access Management Solution for System and Server Administrators	Capital Program	GSD	Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling	390,000	6	1003-Request	Ready	C - Proposed G.O. Bonds	790,000						\$790,000		Metro-wide
014 - Information Technology Service	24IT0004	Resubmitted Not Started	eDiscovery Legal Hold Assessment	Single Asset	GSD	This funding would provide outside expertise to review Metro-Wide IT tools and processes necessary to ensure regulatory compliance with legal holds and public records requests.		12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000		Metro-wide

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014 - Information Technology Service	24IT0003	Resubmitted Not Started	Enterprise GIS- Roads and Highways Implementation	Single Asset	GSD	Multiple departments within Metro have communicated a business need for a central and comprehensive source of address and centerline information. This project would build upon the success of Metro's new Enterprise GIS platform, and includes the implementation of Esri's Roads and Highways linear referencing system (LRS) to streamline the several disparate addressing processes into a unified and authoritative system of record.		12	1003-Request	Ready	C - Proposed G.O. Bonds	576,400						\$576,400		Metro-wide
014 - Information Technology Service	23IT0004	Resubmitted In Progress	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	Capital Program	GSD	This program is designed to expand the Metro fiber optic network in support of Metro ITS and partner needs and will reduce leased fiber costs.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	750,000						\$750,000		Metro-wide
014 - Information Technology Service	19IT0006	Resubmitted Not Started	Network Upgrade for Backup Data Center	Single Asset	GSD	Enhancing the backup Data Center for Metro and Public Safety departments with new network equipment. This gear is key for a reliable, fast connection that keeps data safe and makes sure services are always on, even if there's a problem at the main data center. Running this project alongside Public Safety's buildout means we can make sure everything works together.		12	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		600 MURFREESBORO PK 37210
014 - Information Technology Service	18IT0001	Resubmitted In Progress	Year 5 of 5 year Motorola Contract to upgrade radio system	Capital Program	GSD	This is for the final year of our contract with Motorola, covering the maintenance of our 800MHz backend and Public Safety subscriber services. It supports ongoing improvements in emergency communications and includes provisions for potential enhancements to ensure community safety.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,920,000						\$1,920,000		County-wide
						TOTALS - Information Technology		490,000				44,483,600	0	0	0	0	0	44,483,600		
015 - Finance	26FI0001	Resubmitted In Progress	Oracle Cloud Migration Out of Scope Functionalities	Capital Program	GSD	Supporting out of scope functionalities for Metro Nashville's Oracle Cloud Migration that was not included within the original implementation plan.		36	1002-Priority	Ready	C - Proposed G.O. Bonds	7,500,000	5,000,000	5,000,000	5,000,000	5,000,000		\$27,500,000		Howard Office Building/ Oracle Cloud 700 President Ronald Reagan Wy 37210
						TOTALS - Finance Department		0				7,500,000	5,000,000	5,000,000	5,000,000	5,000,000	0	27,500,000		
016 - Assessor of Property	21TA0001	Resubmitted Not Started	Renovate cubicle to office	Asset Protection	GSD	Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.	100	1	1003-Request	Ready	M - Proposed 4% Funds	20,000						\$20,000		n/a 700 Second Avenue South Suite 210- Howard School Bldg 37210
						TOTALS - Assessor of Property	100					20,000	0	0	0	0	0	20,000		
018 - County Clerk	17CL0002	Resubmitted Not Started	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	Single Asset	GSD	Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.		6	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000	3,7,8,10	Madison / Goodlettsville Area 501 Heritage Drive 37115

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						TOTALS - County Clerk	0					2,000,000	0	0	0	0	0	2,000,000		
026 - Juvenile Court	18JC0001	Redirected	NEW JUVENILE JUSTICE CENTER FACILITY	Single Asset	GSD	[Redirected to 19GS0005] Construction of a new Juvenile Justice Center complex at a new location to replace the existing Juvenile Justice Center.	3,376,000	24	1003-Request	Ready	No Funding Method							\$0	5,6,19	The best prospective location for a new facility has yet to be determined.
						TOTALS - Juvenile Court	3,376,000					0	0	0	0	0	0	0		
028 - State Trial Courts	24ST0001	Resubmitted Not Started	Replace Flooring and Repaint	Asset Protection	GSD	Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse		8	1003-Request	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	19	101 James Robertson Parkway 37201
028 - State Trial Courts	24ST0001	Resubmitted Not Started	Replace Flooring and Repaint	Asset Protection	GSD	Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse		8	1003-Request	Ready	M - Proposed 4% Funds	300,000						\$300,000	19	101 James Robertson Parkway 37201
						TOTALS - State Trial Courts	0					600,000	0	0	0	0	0	600,000		
029 - Justice Integration Services	20JI0001	Resubmitted Not Started	Contractor - JIS Systems	Study or Plan	GSD	To Hire a Contractor to Review / Recommend JIS System Improvements		9	1003-Request	Ready	C - Proposed G.O. Bonds	200,000						\$200,000		
						TOTALS - Justice Integration Services	0					200,000	0	0	0	0	0	200,000		
030 - Sheriff's Office	26SO0001	New			GSD					Ready	No Funding Method							\$0		
						TOTALS - Sheriff's Office	0					0	0	0	0	0	0	0		
031 - Police	26PD0003	New	Locust Street Office	Asset Protection	GSD	Office space is needed in order for the Lieutenant to have a location to work.		6	1003-Request	Ready	M - Proposed 4% Funds	31,000						\$31,000		
031 - Police	26PD0002	New	Canine Unit Renovation	Asset Protection	GSD	Complete renovation of 2 bathroom facilities. Installation of additional kennels and drainage. Transform one office space into a drying area and two others into quarantine kennels for sick animals.		18	1003-Request	Ready	No Funding Method							\$0		
031 - Police	25PD0003	Resubmitted Not Started	PAL Office	Asset Protection	GSD	Walls and doors to enclose a portion of East Precinct to accommodate a Lieutenant Office. This space is not being utilized		6	1003-Request	Ready	C - Proposed G.O. Bonds	75,000						\$75,000	5	936 E. Trinity Lane 37207
031 - Police	25PD0002	Resubmitted Not Started	Midtown Hills Soccer Pitch	Asset Protection	GSD	Buildout of Area next to the new NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Compliance, and a pavilion. Cost includes \$170K for construction documents.		9	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	10,000	10,000				\$3,020,000	19	1441 12th Avenue, South 37203
031 - Police	24PD0005	Resubmitted Not Started	Fixed-Wing Aircraft MNPd Aviation	Single Asset	GSD	Increased calls to conduct overwatch missions for covert investigations. Equipped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.	50,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	4,000,000	4,250,000	4,500,000				\$12,750,000		

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031 - Police	24PD0004	Resubmitted Not Started	Property and Evidence HVAC addition to rear warehouse	Asset Protection	GSD	Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment		6	1002-Priority	Ready	C - Proposed G.O. Bonds	4,900,000						\$4,900,000	5	936 E Trinity Lane 37207
031 - Police	24PD0003	Resubmitted Not Started	Child Care Center	Asset Protection	GSD	Establish child care center for both civilian and sworn to provide child care and education during traditional and non-		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	8,000,000					\$9,000,000		
031 - Police	24PD0001	Completed	Police Command Post (ECS)	Single Asset	GSD	Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices	5,000	9	1002-Priority	Ready	C - Proposed G.O. Bonds	0						\$0		
031 - Police	23PD0006	Resubmitted Not Started	Community Safety Center	Single Asset	GSD	Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]		12	1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000						\$40,000,000		Murfreesboro Road
031 - Police	23PD0006	Resubmitted Not Started	Community Safety Center	Single Asset	GSD	Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]		12	1003-Request	Ready	M - Proposed 4% Funds							\$0		Murfreesboro Road
031 - Police	23PD0004	Resubmitted Not Started	Central Precinct-Additional Offices and Fitness Area	Capital Program	GSD	Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers		12	1003-Request	Ready	No Funding Method							\$0		
031 - Police	23PD0003	Resubmitted Not Started	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	Single Asset	GSD	Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities	22,000		1003-Request	Ready	C - Proposed G.O. Bonds	220,000						\$220,000		
031 - Police	23PD0002	Resubmitted In Progress	Mounted Patrol Operations	Asset Protection	GSD	Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	3,800,000	1,600,000					\$5,400,000		
031 - Police	22PD0009	Resubmitted Not Started	ShotSpotter - Gun Shot Detection and Alerting System	Single Asset	GSD	Implements gunshot detection in 3sq mile area as determined by gun violence	220,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	380,000	430,000					\$810,000		
031 - Police	22PD0005	Resubmitted Not Started	SWAT Tactical Command Post	Single Asset	GSD	Replacement of SWAT original Tactical Operations Center. Used to transport team tactical equipment to critical incidents and provides command/control space for SWAT leadership. Also be a deployment platform for small unmanned sircraft systems.enhance service capabilities and increase officer safety.	2,500	18	1002-Priority	Ready	C - Proposed G.O. Bonds	1,990,000						\$1,990,000		
031 - Police	22PD0004	Resubmitted Not Started	Equipment Storage Building - Hermitage	Asset Protection	GSD	Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.		12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		138,000					\$138,000	14	3701 James Kay Lane 37076
031 - Police	21PD0001	Resubmitted Not Started	SWAT-Armored Vehicle	Single Asset	GSD	Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating	2,500	12	1002-Priority	Ready	C - Proposed G.O. Bonds	415,000						\$415,000	13	1417 Murfreesboro Pike 37219
031 - Police	21PD0001	Resubmitted Not Started	SWAT-Armored Vehicle	Single Asset	GSD	Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating		12	1002-Priority	Ready	M - Proposed 4% Funds							\$0	13	1417 Murfreesboro Pike 37219
031 - Police	20PD0009	Redirected	Video Analytics	Single Asset	GSD	Analytic software to improve post event video investigation performance.		3	1003-Request	Ready	C - Proposed G.O. Bonds							\$0	19	600 Murfreesboro Pike 37219
031 - Police	20PD0009	Redirected	Video Analytics	Single Asset	GSD	Analytic software to improve post event video investigation performance.		3	1003-Request	Ready	No Funding Method							\$0	19	600 Murfreesboro Pike 37219

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031 - Police	20PD0008	Resubmitted Not Started	Carport / Weather Protectant (Special Events)	Asset Protection	GSD	Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport.		10	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	14,000						\$14,000	2	2231 26th Ave., N 37208
031 - Police	20PD0008	Resubmitted Not Started	Carport / Weather Protectant (Special Events)	Asset Protection	GSD	Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport.		10	1004-Long Term Request	Ready	M - Proposed 4% Funds							\$0	2	2231 26th Ave., N 37208
031 - Police	20PD0005	Redirected	NIBIN Workstations	Single Asset	GSD	The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database	20,000	4	1003-Request	Ready	No Funding Method							\$0	9	400 Myatt Drive 37115
031 - Police	19PD0004	Completed	CSI Mobile Forensic Services Center	Single Asset	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.	25,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	0						\$0	9	400 Myatt Drive 37115
031 - Police	19PD0004	Completed	CSI Mobile Forensic Services Center	Single Asset	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.	25,000	12	1002-Priority	Ready	M - Proposed 4% Funds							\$0	9	400 Myatt Drive 37115
031 - Police	18PD0004	Resubmitted In Progress	Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters	Single Asset	GSD	Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.	100,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	14,000,000	8,500,000					\$22,500,000		2715 Tucker Road 37218
031 - Police	18PD0002	Resubmitted Not Started	Crime Lab Forensic Biology Conversion	Asset Protection	GSD	Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000					\$10,000,000	9	400 Myatt Drive 37115
031 - Police	18PD0001	Resubmitted Not Started	MNPD Property Room and Archives	Asset Protection	GSD	Expand Property Room and Archives		24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000	13,570,000					\$33,570,000	5	942 E Trinity Lane 37115
031 - Police	16PD0003	Redirected	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	Capital Program	GSD	Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers	40,000	12	1003-Request	Ready	No Funding Method							\$0		Davidson County
031 - Police	07PD0002	Resubmitted In Progress	TRAINING ACADEMY MAIN FACILITY- ADMINISTRATION AND CLASSROOM FACILITY	Asset Protection	GSD	This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more efficiently conduct duties and create a better learning environment to improve the retention for the learners at the academy.		18	1002-Priority	Ready	C - Proposed G.O. Bonds	22,000,000	378,000,000					\$400,000,000	2	2715 Tucker Road 37218
TOTALS - Police Department							512,000					120,825,000	419,498,000	4,510,000	0	0	0	544,833,000		

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032 - Fire	26FD0008	New	Fleet - Additional Heavy Apparatus	Capital Program	GSD	OFM Requested Fleet Additions		24	1002-Priority	Ready	C - Proposed G.O. Bonds	13,800,000						\$13,800,000		
032 - Fire	26FD0007	Redirected	Funding for Fire Department Headquarters	Single Asset	GSD	To build a new Fire Department Headquarters over Station 2 to provide needed space. [Redirected to 23GS1004]		24	1002-Priority	Ready	No Funding Method							\$0		
032 - Fire	26FD0006	New	To build a new multi-bay Fire Station as a part of the East Bank Development	Single Asset	GSD	To build a new multi-bay Fire Station as a part of the East Bank Development.	4,899,390	24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
032 - Fire	26FD0005	New	Property purchases for new or existing fire stations	Single Asset	GSD	The request seeks funding for purchase of property for proposed new fire stations and existing fire station rebuilds			1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
032 - Fire	26FD0004	New	New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33		GSD	This request seeks funding for a new fire station to meet the growing service demands in the Una Antioch Pike/ Richards Road area, specifically the around Appolo Middle School zone. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 28.32 and 33. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.				Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
032 - Fire	26FD0003	New	New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15		GSD	" This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13, 14, and 15. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts."				Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		

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032 - Fire	24FD0013	Resubmitted Not Started	Replace Fire Station 27	Capital Program	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
032 - Fire	24FD0012	Resubmitted Not Started	Replace Fire Station 22	Capital Program	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
032 - Fire	24FD0011	Resubmitted Not Started	Replace Fire Station 29	Capital Program	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
032 - Fire	24FD0010	Resubmitted Not Started	Replace Fire Station 28	Capital Program	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
032 - Fire	24FD0009	Resubmitted Not Started	Replace Fire Station 1	Capital Program	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
032 - Fire	24FD0008	Resubmitted Not Started	Replace Fire Station 06	Capital Program	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		

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032 - Fire	24FD0007	Resubmitted Not Started	Replace Fire Station 23	Single Asset	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
032 - Fire	24FD0006	Resubmitted Not Started	Replace Fire Station 05	Single Asset	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
032 - Fire	24FD0005	Resubmitted Not Started	Replace Fire Station 15	Single Asset	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
032 - Fire	24FD0004	Resubmitted Not Started	Replace Special Operations Complex	Single Asset	GSD	Build replacement facility to house Special Operations Division and special event command site		24	1002-Priority	Ready	C - Proposed G.O. Bonds	45,000,000						\$45,000,000		
032 - Fire	24FD0003	Resubmitted Not Started	Replace Fire Station 12	Single Asset	GSD	Build replacement multi-Bay Station to replace current facility		24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
032 - Fire	24FD0002	Resubmitted In Progress	Fire Station 2	Single Asset	GSD	Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,000,000	8,100,000	9,300,000				\$24,400,000		
032 - Fire	24FD0001	Resubmitted Not Started	New Fire Station in the area of Broadway and I-40 (Midtown)	Single Asset	GSD	To build a new multi-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.	4,899,390	24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		Midtown (Broadway I-40) area
032 - Fire	23FD0007	Resubmitted Not Started	New Multi-Bay Fire Station in District 31/Antioch/Cane Ridge Area	Capital Program	GSD	To build a new multi-bay Fire Station in District 31 (21GS0010)	4,899,390	24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		District 31/Antioch/Cane Ridge area

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
032 - Fire	23FD0006	Resubmitted Not Started	To build new multi-bay Fire Station in Highway 100 area	Capital Program	GSD	To build a new multi-bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area	4,899,390	24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		Highway 100 area
032 - Fire	23FD0005	Resubmitted In Progress	New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area	Capital Program	GSD	This request seeks additional funding for a new fire station to meet the growing service demands in the Bellshire/ BrickChurch Pike specifically the Brick Church Pike and Old Hickory Blvd region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 3,1 and 10. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	7,000,000						\$7,000,000		Whites Creek Pike/Old Hickory Blvd/Brick Church Pike area
032 - Fire	23FD0004	Resubmitted Not Started	Replace Fire Station 34	Capital Program	GSD	To replace Fire Station 34 (21DS0048) which is currently located at 8350 Highway 70 South (McCrory Lane area). New facility will have 3 bays.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		McCrory Lane area
032 - Fire	23FD0003	Resubmitted Not Started	Replace Fire Station 7	Capital Program	GSD	Replace Fire Station #7 with a multi-bay station		24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		Station 7 area which currently is located at 638 Davidson Road
032 - Fire	23FD0002	Resubmitted Not Started	New Fire Station in Bell Road/Hermitage Area	Capital Program	GSD	This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13 and 14. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the	4,899,390	24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		Bell Road and Elm Hill Pike area / Hermitage
032 - Fire	20FD0001	Resubmitted Not Started	Replacement of Heavy Apparatus	Capital Program	GSD	To replace worn out heavy Fire and EMS apparatus.	200,000	12	1002-Priority	Ready	B - Approved G.O. Bonds	18,600,000	21,400,000	24,610,000				\$64,610,000		

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
032 - Fire	18FD0001	Resubmitted Not Started	New Fire Stations	Capital Program	GSD	To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.	20,000,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000	30,000,000	15,000,000				\$75,000,000		Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County
032 - Fire	17FD0002	Resubmitted In Progress	TRAINING ACADEMY IMPROVEMENTS	Asset Protection	GSD	To renovate and expand the Training Academy.	300,000	24	1002-Priority	Ready	C - Proposed G.O. Bonds	60,000,000	69,000,000	79,500,000				\$208,500,000		2601 Buena Vista Pike
032 - Fire	17FD0001	Resubmitted In Progress	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	Study or Plan	GSD	To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000	1,500,000	1,500,000				\$4,500,000		
032 - Fire	16FD0002	Resubmitted In Progress	MAJOR REPAIR/MAINTENANCE	Asset Protection	GSD	Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement		12	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	\$36,000,000		
032 - Fire	16FD0001	Resubmitted In Progress	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	Capital Program	GSD	To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.		60	1002-Priority	Ready	C - Proposed G.O. Bonds	60,000,000	69,000,000	79,500,000	80,000,000	80,000,000	80,000,000	\$448,500,000		
						TOTALS - Fire Department - GSD	44,996,950					578,900,000	205,000,000	215,410,000	86,000,000	86,000,000	86,000,000	1,257,310,000		
037 - Social Services	09HR0001	Resubmitted Not Started	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	Single Asset	GSD	Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.		6	1003-Request	Ready	C - Proposed G.O. Bonds	772,500						\$772,500		
						TOTALS - Social Services	0					772,500	0	0	0	0	0	772,500		

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038 - Health	24HD0001	Resubmitted Not Started	NEW METRO ANIMAL CARE AND CONTROL FACILITY	Capital Program	GSD	Replacement of current MACC shelter		12	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	50,000,000					\$75,000,000	13	A new location will need to be obtained.
038 - Health	21HD0002	Resubmitted Not Started	BUILD-OUT OF MEDICAL EXAMINER'S SPACE	Capital Program	GSD	Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations		9	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,000,000					\$11,000,000	8	850 R.S. Gass Blvd 37216
038 - Health	20HD0001	Resubmitted Not Started	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	Capital Program	GSD	To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	10,000,000					\$11,000,000	21	2500 Charlotte Avenue 37209
038 - Health	14HD0001	Redirected	PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC	Single Asset	GSD	[Redirected to 19GS0008] To Address the Planning, Design and Construction of a Public Health Facility in South Nashville to Replace the Woodbine Clinic, as Previously Included in the Capital Master Plan.		12	1003-Request	Ready	No Funding Method							\$0		Southeast Davidson County TBD 37210
						TOTALS - Health Department	0					27,000,000	70,000,000	0	0	0	0	97,000,000		
039 - Public Library	97PL003	Resubmitted Not Started	NEW INGLEWOOD BRANCH LIBRARY PLANNING AND CONSTRUCTION	Single Asset	GSD	Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB#25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Inglewood Library on the ground floor	948,400	24	1003-Request	Ready	C - Proposed G.O. Bonds					35,564,000		\$35,564,000	7	n/a 4312 Gallatin Road 37216
039 - Public Library	26PL0001	New	NEW BRICK CHURCH PIKE BRANCH	Capital Program	GSD	Plan and construct a 25,000 sq. foot building as part of the redevelopment of the old MNPS school site. Parcel number 0600000400.	1,294,600	24	1003-Request	Ready	C - Proposed G.O. Bonds				32,627,500			\$32,627,500	3	0600000400 3230 Brick Church Pike 37207
039 - Public Library	23PL0001	Resubmitted Not Started	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	Single Asset	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces	1,315,000	24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds						3,000,000	\$3,000,000	2,5,8	Dickerson Road / Trinity Lane area
039 - Public Library	22PL0001	Resubmitted Not Started	NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	Single Asset	GSD	Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.	525,100	18	1003-Request	Ready	C - Proposed G.O. Bonds			3,000,000	26,102,000			\$29,102,000	19	In or around the Watkins Park area.
039 - Public Library	21PL0001	Resubmitted Not Started	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces.	643,200	18	1003-Request	Ready	C - Proposed G.O. Bonds		2,000,000	14,368,100				\$16,368,100	1,3	In the Joelton area, preferably in Paradise Park or that general area.

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039 - Public Library	20PL0001	Resubmitted Not Started	EDGEHILL LIBRARY - REPLACEMENT	Capital Program	GSD	Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.	948,400	24	1003-Request	Ready	C - Proposed G.O. Bonds			29,933,500				\$29,933,500	17	37203
039 - Public Library	18PL0004	Resubmitted Not Started	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	Capital Program	GSD	To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan		120	1003-Request	Ready	C - Proposed G.O. Bonds	48,228,400	84,386,000	51,301,600	58,729,500	35,564,000	3,000,000	\$281,209,500	1,3,6,7,13,15,16,17,19,21,22,23,24,29	County Wide
039 - Public Library	18PL0003	Resubmitted In Progress	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	Capital Program	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,940,700	715,200	458,000	58,800	1,623,500	7,874,400	\$12,670,600	1,2,3,4,6,7,8,9,10,11,13,14,15,16,17,19,21,22,23,24	county wide
039 - Public Library	18PL0003	Resubmitted In Progress	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	Capital Program	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		12	1002-Priority	Ready	M - Proposed 4% Funds	2,625,900	1,498,000	750,000	500,000	1,150,000	950,000	\$7,473,900	1,2,3,4,6,7,8,9,10,11,13,14,15,16,17,19,21,22,23,24,25,27,29,32	county wide
039 - Public Library	18PL0002	Resubmitted Not Started	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces	1,300,600	24	1003-Request	Ready	C - Proposed G.O. Bonds	4,500,000	27,462,000					\$31,962,000	13,15	Murfreesboro Road/Briley Parkway area 37217 and 37214
039 - Public Library	17PL0005	Resubmitted Not Started	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces	1,293,600	24	1002-Priority	Ready	C - Proposed G.O. Bonds	3,000,000	27,462,000					\$30,462,000	29	To acquire property on Smith Springs Rd area, Antioch 0 37013
039 - Public Library	17PL0004	Resubmitted In Progress	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	Single Asset	GSD	Demo of current branch, and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. NPL has rec'd funding for planning.	949,400	24	1002-Priority	Ready	C - Proposed G.O. Bonds	24,533,800						\$24,533,800	24	New branch on existing Parks property on which current branch is built. 37209
039 - Public Library	17PL0003	Resubmitted Not Started	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces	1,294,600	24	1003-Request	Ready	C - Proposed G.O. Bonds			4,000,000	32,627,500			\$36,627,500	22,23,35	Per Nashville Next growth estimates, the branch ideally would be located along the Hillwood/Charlotte Pike corridor
039 - Public Library	17PL0002	Resubmitted Not Started	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces	873,400	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	27,462,000					\$30,462,000	16	New branch to be built around or near the current Thompson Lane Branch Library located at 380 Thompson Ln, Nashville,

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
039 - Public Library	17PL0001	Resubmitted In Progress	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	Single Asset	GSD	Construct a new 20,000 sq ft branch library in the current location w/ 90-110 parking spaces. NPL has rec'd funding for planning.	634,600	18	1003-Request	Ready	C - Proposed G.O. Bonds	13,194,600						\$13,194,600	21	Adjacent to, on current site or near current Hadley Branch Library located at 1039 28th Ave N, Nashville, TN 37208 37208
039 - Public Library	09PL0002	Resubmitted In Progress	LIBRARY BOOKS AND MATERIALS	Study or Plan	GSD	New and replacement books and materials for the library system		12	1002-Priority	Ready	M - Proposed 4% Funds	4,500,000	4,500,000	4,700,000	4,700,000	5,000,000	5,000,000	\$28,400,000	1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20	county wide
						TOTALS - Public Library	12,020,900					105,523,400	175,485,200	108,511,200	155,345,300	78,901,500	19,824,400	643,591,000		
040 - Parks	26PR0017	New	Cedar Hill Miracle League Field, complex and PG area	Capital Program	GSD	Miracle league field construction with associated complex, restrooms and concession. Also a fully accessible PG			1003-Request	Ready	C - Proposed G.O. Bonds	8,000,000						\$8,000,000		
040 - Parks	26PR0016	New	Upgrades to systems and needed renovations to Maintenance shop in rear of 511 Oman	Asset Protection	GSD	Electrical, plumbing, etc			1003-Request	Ready	A - Miscellaneous Funds	250,000						\$250,000		
040 - Parks	26PR0015	New	McCabe golf course clubhouse structural repairs.	Asset Protection	GSD	Structural repairs to clubhouse in basement			1003-Request	Ready	C - Proposed G.O. Bonds	700,000						\$700,000		
040 - Parks	26PR0014	New	Cane Ridge Maintenance shop and office demo and rebuild	Capital Program	GSD	Complete demo and rebuild			1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000		
040 - Parks	26PR0013	New	Cedar Hill Maintenance shop and office demo and rebuild	Capital Program	GSD	Complete demo and rebuild			1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000		
040 - Parks	26PR0012	New	Elizabeth Senior Center demo and rebuild	Capital Program	GSD	Complete demo and rebuild of Center			1003-Request	Ready	C - Proposed G.O. Bonds	18,000,000						\$18,000,000		
040 - Parks	26PR0011	New	Indoor multiple sports field with track and parking	Capital Program	GSD	Facility with indoor multiple sports fields and parking			1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		
040 - Parks	26PR0010	New	Cleveland Community Center radon /site study and remediation	Capital Program	GSD	Complete study on needed remediation for radon issue on site under building and funding to complete.			1003-Request	Ready	C - Proposed G.O. Bonds	3,500,000						\$3,500,000		
040 - Parks	26PR0009	New	Cleveland Community Center demo and rebuilt	Capital Program	GSD	Demo and rebuilt CC			1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
040 - Parks	26PR0008	New	Ted Rhoades Golf Course renovations and upgrades	Capital Program	GSD	Work on golf course to enhance playing experience and surface			1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						\$5,000,000		
040 - Parks	26PR0007	New	Wave Pool Liner and upgrades	Asset Protection	GSD	New liner and other upgrades to Wave pool			1003-Request	Ready	C - Proposed G.O. Bonds	725,000						\$725,000		
040 - Parks	26PR0006	New	2565 Park Plaza building renovations and upgrades	Capital Program	GSD	Safety, security and Harding upgrades for entire building, renovations to HVAC and all other systems within building.			1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						\$2,500,000		
040 - Parks	26PR0005	New	West Community Center gym feasibly study and renovations	Asset Protection	GSD	Feasibility study to understand needs and construction dollars too fund			1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000		
040 - Parks	26PR0004	New	West Community Center demo and replacement	Capital Program	GSD	Demo current CC and rebuilt			1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000						\$20,000,000		
040 - Parks	26PR0003	New	Park Board Room safety upgrades and renovations	Capital Program	GSD	Safety, AV, and security upgrades and renovations to the Park Board room and adjoining hallway and entrance.		4	1003-Request	Ready	C - Proposed G.O. Bonds	625,000						\$625,000		

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
040 - Parks	25PR0003	Resubmitted Not Started	Whites Creek Greenway - Hartman Park to Buena Vista	Single Asset	GSD	Greenway Construction - Design is underway.	6,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	6,300,000						\$6,300,000	1,2	
040 - Parks	25PR0002	Resubmitted In Progress	1st + Gay Park Construction	Capital Program	GSD	Park construction. Design underway.		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						\$5,000,000	19	510 1st Ave. N 37201
040 - Parks	25PR0001	Resubmitted In Progress	Mariposa Park Master Plan Implementation	Capital Program	GSD	Implementation of park master plan. Phase One implementation underway.		36	1003-Request	Ready	C - Proposed G.O. Bonds	9,000,000						\$9,000,000	33	Tusculum Road 37219
040 - Parks	24PR0001	Resubmitted Not Started	Cumberland River Greenway - Wharf Park Connector to Riverfront Park	Capital Program	GSD	Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,782,500						\$2,782,500		Downtown - Riverfront 37201
040 - Parks	23PR0005	Resubmitted Not Started	Employee Memorial	Single Asset	GSD	Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,360,000						\$3,360,000		
040 - Parks	23PR0004	Resubmitted Not Started	East Bank/Waterfront Parks	Study or Plan	GSD	Planning for waterfront parks		18	1003-Request	Ready	C - Proposed G.O. Bonds	6,678,000						\$6,678,000		East Bank/Waterfront 37206
040 - Parks	23PR0003	Resubmitted Not Started	City Central Connection To Shelby Bottoms Through East Bank	Study or Plan	GSD			12	1003-Request	Ready	C - Proposed G.O. Bonds	2,448,600						\$2,448,600		East Bank 37206
040 - Parks	23PR0001	Resubmitted Not Started	Edwin Warner Park - Highway 100 Entrance Improvements	Asset Protection	GSD	Relocate entrance and park drive west to improve public safety and work toward Vision Zero		24	1003-Request	Ready	C - Proposed G.O. Bonds	8,242,500						\$8,242,500	34,35	7311 Highway 100
040 - Parks	22PR0015	Resubmitted Not Started	Two Rivers Skatepark Repairs	Asset Protection	GSD	Deferred maintenance of skatepark. Public safety issues		24	1003-Request	Ready	C - Proposed G.O. Bonds	871,500						\$871,500	15	2320 Two Rivers Parkway
040 - Parks	22PR0014	Resubmitted Not Started	Cumberland River Greenway - Ravenwood to Binns	Study or Plan	GSD	Design	12,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	614,300						\$614,300	14	Cumberland River corridor near Ravenwood
040 - Parks	22PR0013	Resubmitted Not Started	Ted Rhodes Golf Clubhouse Meeting Room	Single Asset	GSD	Design and construction of a meeting room addition	70,000	36	1003-Request	Ready	E - Proposed Revenue Bonds	3,150,000						\$3,150,000	21	1901 Ed Temple Blvd 37208
040 - Parks	22PR0011	Resubmitted Not Started	Riverfront Park - Planning, Design and Construction	Capital Program	GSD	Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park	2,140,400	60	1003-Request	Ready	C - Proposed G.O. Bonds	2,467,500	71,400,000	56,700,000	56,700,000			\$187,267,500	19	Riverfront Park
040 - Parks	22PR0010	Resubmitted Not Started	Greenway Policy and Standards Update	Study or Plan	GSD	Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.		24	1003-Request	Ready	C - Proposed G.O. Bonds	257,300						\$257,300		Countywide
040 - Parks	22PR0009	Resubmitted Not Started	Cumberland River Greenway - Pennington Bend Master Plan	Study or Plan	GSD	Detailed planning		24	1003-Request	Ready	C - Proposed G.O. Bonds	389,600						\$389,600	15	Cumberland River corridor in Pennington
040 - Parks	22PR0008	Resubmitted Not Started	Cumberland River Greenway -- Taylor Street Connector	Single Asset	GSD	Planning and construction	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,310,000						\$2,310,000	19	Taylor Street
040 - Parks	22PR0007	Resubmitted Not Started	East Bank Greenway - Stadium to Cleveland Park	Single Asset	GSD	Planning and construction	15,600	36	1003-Request	Ready	C - Proposed G.O. Bonds	13,503,000						\$13,503,000	5	Roughly along Ellington Parkway
040 - Parks	22PR0006	Resubmitted Not Started	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	Single Asset	GSD	Planning and construction	10,530	36	1003-Request	Ready	C - Proposed G.O. Bonds	13,356,000						\$13,356,000	19	Cumberland River corridor
040 - Parks	22PR0005	Resubmitted Not Started	Downtown Greenway - Fort Negley to Browns Creek	Single Asset	GSD	Planning and construction	21,060	36	1003-Request	Ready	C - Proposed G.O. Bonds	21,525,000						\$21,525,000	17,19	Roughly parallel to RR
040 - Parks	22PR0004	Resubmitted Not Started	Browns Creek Greenway - 440 to Cumberland River	Single Asset	GSD	Planning and Construction	30,030	36	1003-Request	Ready	C - Proposed G.O. Bonds	32,445,000						\$32,445,000	17,19	Browns Creek corridor
040 - Parks	22PR0003	Resubmitted Not Started	Gulch Greenway -- Broadway Bridge to Division St Segment	Single Asset	GSD	Design and construction.	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,937,500						\$3,937,500	19	Division to Bicentennial Mall roughly paralleling RR
040 - Parks	22PR0002	Resubmitted In Progress	Emerald Ash Borer Response	Asset Protection	GSD	Part of interdepartmental countywide response to EAB crisis.		120	1003-Request	Ready	C - Proposed G.O. Bonds	5,565,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	\$31,815,000		Countywide

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
040 - Parks	22PR0001	Resubmitted Not Started	Centennial Sportsplex -- Ice Center locker room improvements/expansion	Asset Protection	GSD	Renovate outdated locker rooms that have reached the end of their lifespan.		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,312,500						\$1,312,500	21	222 25th Avenue North
040 - Parks	21PR0010	Resubmitted Not Started	Centennial Sportsplex Parking Structure	Single Asset	GSD	Planning funds. New parking structure for paid use by tournament and special event patrons, general public.	20,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,469,200						\$1,469,200	21	222 25th Ave N 37203
040 - Parks	21PR0009	Resubmitted Not Started	Centennial Sportsplex Fitness Center Expansion - Design	Single Asset	GSD	Add square footage and amenities to Sportsplex Fitness Center to expand programs and services	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,005,100						\$3,005,100	21	222 25th Ave N 37203
040 - Parks	21PR0008	Resubmitted Not Started	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild	Asset Protection	GSD	Deferred Maintenance - Rebuild existing courts 9-12		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,898,900						\$5,898,900	21	222 25th Ave N 37203
040 - Parks	21PR0007	Resubmitted Not Started	Sportsplex building mechanical replacement and renovation	Asset Protection	GSD	Deferred maintenance of mechanical systems, building renovations.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	21,000,000						\$21,000,000	21	222 25th Ave. N 37203
040 - Parks	21PR0006	Resubmitted Not Started	Centennial Parthenon Entrance building replacement	Single Asset	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	12,465,600						\$12,465,600	21	Centennial Park
040 - Parks	21PR0005	Resubmitted Not Started	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building	Single Asset	GSD	Replace existing maintenance building		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,938,300						\$2,938,300	34	2424 Old Hickory Blvd 37221
040 - Parks	21PR0004	Resubmitted Not Started	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building	Single Asset	GSD	Replace existing maintenance facility		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,150,000						\$3,150,000	2,21	1901 Ed Temple Blvd 37208
040 - Parks	21PR0003	Resubmitted Not Started	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation	Asset Protection	GSD	Repair and renovation of historic clubhouse building		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,150,000						\$3,150,000	34	2424 Old Hickory Blvd. 37221
040 - Parks	20PR0007	Resubmitted Not Started	Casa Azafran Park - Phase 2	Single Asset	GSD	design and construction	75,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,116,400						\$3,116,400	17	2187 NOLENSVILLE
040 - Parks	20PR0006	Resubmitted Not Started	Oakwood Park Redevelopment Phase Two	Single Asset	GSD	Implementation of Phase Two, Oak Park Master Plan	55,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,561,600						\$3,561,600	8	2701 Oakwood Avenue
040 - Parks	20PR0005	Resubmitted Not Started	Deferred Maintenance -- Parks HQ historic stonework repairs	Asset Protection	GSD	Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.		24	1003-Request	Ready	C - Proposed G.O. Bonds	445,200						\$445,200	21	511 Oman Street
040 - Parks	20PR0003	Resubmitted Not Started	Smith Property park and greenway	Single Asset	GSD	Design and construction	75,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	5,119,800						\$5,119,800	14	205 Downeymeade Drive
040 - Parks	20PR0002	Resubmitted Not Started	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	Single Asset	GSD	Design and construction	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,672,900						\$3,672,900	21	10th Circle North to Bicentennial Mall
040 - Parks	20PR0001	Resubmitted In Progress	Greenway - Charlotte Corridor Rail with Trail	Single Asset	GSD	4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.	35,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	37,842,000						\$37,842,000	19,21	Rail corridor from One City to Capitol View.

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
040 - Parks	19PR0112	Resubmitted Not Started	New Parkwood Community Center Sprayground	Single Asset	GSD	New Sprayground Park at Parkwood Community Center	350,000	36	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	2,991,800						\$2,991,800		Parkwood Park
040 - Parks	19PR0111	Resubmitted Not Started	New Parkwood Community Center Pool	Single Asset	GSD	New Pool at the Parkwood Community Center	350,000	24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	7,345,800						\$7,345,800		Parkwood Park
040 - Parks	19PR0110	Resubmitted Not Started	New park development at Cloverland/Edmondson Pike	Single Asset	GSD	Development of new park	125,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	4,897,200						\$4,897,200	4	Cloverland/Edmondson Pike
040 - Parks	19PR0109	Resubmitted Not Started	Two Rivers Park - New driving range	Single Asset	GSD		100,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,339,000						\$3,339,000	15	Two Rivers Park
040 - Parks	19PR0108	Resubmitted Not Started	Ted Rhodes Golf Course - Putting Green expansion	Single Asset	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	150,300						\$150,300	21	Ted Rhodes Golf Course
040 - Parks	19PR0106	Resubmitted Not Started	Shelby Golf Course - Replace/renovate Clubhouse	Single Asset	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	8,792,700						\$8,792,700	6	Shelby Park
040 - Parks	19PR0105	Resubmitted Not Started	McCabe Golf Course -- Maintenance Facility replacement	Asset Protection	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	4,730,300						\$4,730,300	24	McCabe Park
040 - Parks	19PR0103	Resubmitted Not Started	Wave Country -- Add new features and renovate	Single Asset	GSD		105,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,904,000						\$8,904,000	15	Two Rivers Park
040 - Parks	19PR0102	Resubmitted Not Started	Shelby Community Center - Renovate and reprogram	Single Asset	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	4,285,100						\$4,285,100	6	Shelby Park
040 - Parks	19PR0101	Resubmitted Not Started	Renovate and reprogram Morgan Community Center	Single Asset	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	3,895,500						\$3,895,500	31	Morgan Park
040 - Parks	19PR0100	Resubmitted Not Started	McCabe Community Center -- Add locker rooms	Single Asset	GSD		35,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	2,893,800						\$2,893,800	24	McCabe Park
040 - Parks	19PR0099	Redirected	Renovate and re-program Elizabeth Community Center	Single Asset	GSD			36	1003-Request	Ready	No Funding Method							\$0	21	Elizabeth Park
040 - Parks	19PR0098	Redirected	Replace West Park Neighborhood Community Center, expand to Regional	Single Asset	GSD		350,000	36	1003-Request	Ready	No Funding Method							\$0	20	West Park
040 - Parks	19PR0097	Resubmitted Not Started	Upgrade South Inglewood Neighborhood Community Center to Regional	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	12,576,900						\$12,576,900	7	South Inglewood Park
040 - Parks	19PR0096	Resubmitted In Progress	Replace Old Hickory Community Center, upgrade to Regional	Contingency	GSD	Construction contingency		24	1003-Request	Ready	C - Proposed G.O. Bonds	6,678,000						\$6,678,000	11	Old Hickory Park
040 - Parks	19PR0095	Resubmitted Not Started	Replace Napier Neighborhood Community Center, upgrade to Regional	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	22,593,900						\$22,593,900	19	Napier Park area
040 - Parks	19PR0094	Resubmitted Not Started	Upgrade McFerrin Neighborhood Community Center to Regional	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	12,576,900						\$12,576,900	5	McFerrin Park
040 - Parks	19PR0093	Resubmitted Not Started	Replace Kirkpatrick Community Center, upgrade to Regional	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	22,593,900						\$22,593,900	6	Kirkpatrick Park
040 - Parks	19PR0092	Resubmitted Not Started	Replace Easley Community Center, upgrade to Regional	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	22,593,900						\$22,593,900	17	ES Rose Park
040 - Parks	19PR0091	Resubmitted Not Started	New Southeast Megacenter Sprayground	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,559,900						\$2,559,900	32	Southeast Park Area
040 - Parks	19PR0090	Resubmitted Not Started	New Southeast Megacenter Pool	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	9,349,200						\$9,349,200	32	Southeast Park Area
040 - Parks	19PR0089	Resubmitted Not Started	Southeast Community Center Expansion. Upgrade to Megacenter	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	20,924,400						\$20,924,400	32	Southeast Park Area
040 - Parks	19PR0088	Resubmitted Not Started	New Madison Megacenter Sprayground	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,559,900						\$2,559,900	9	Madison Park
040 - Parks	19PR0087	Resubmitted Not Started	New Madison megacenter pool	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	9,349,200						\$9,349,200	9	Madison Park
040 - Parks	19PR0086	Resubmitted Not Started	Madison Regional Community Center Expansion. Upgrade to Megacenter	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	20,924,400						\$20,924,400	9	Madison Park
040 - Parks	19PR0085	Resubmitted Not Started	New Looby Megacenter Sprayground	Single Asset	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	2,559,900						\$2,559,900	4	Buena Vista Park
040 - Parks	19PR0084	Resubmitted Not Started	Replace Looby Megacenter pool	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	9,349,200						\$9,349,200	4	Buena Vista Park
040 - Parks	19PR0083	Resubmitted Not Started	Replace Looby Regional Community Center. Upgrade to Megacenter	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	44,520,000						\$44,520,000	2	Buena Vista Park

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040 - Parks	19PR0082	Resubmitted Not Started	New Hermitage Megacenter Sprayground	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,559,900						\$2,559,900	14	Hermitage area
040 - Parks	19PR0081	Resubmitted Not Started	New Hermitage Megacenter Pool	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	9,349,200						\$9,349,200	14	Hermitage Park area
040 - Parks	19PR0080	Resubmitted Not Started	Replace Hermitage Community Center. Upgrade to Megacenter	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	44,520,000						\$44,520,000	14	Hermitage Park area
040 - Parks	19PR0079	Resubmitted Not Started	New Bellevue Community Center sprayground	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,559,900						\$2,559,900	21	Bellevue Area
040 - Parks	19PR0078	Resubmitted Not Started	New Bellevue Community Center Pool	Single Asset	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	9,349,200						\$9,349,200	21	Bellevue Area
040 - Parks	19PR0077	Resubmitted Not Started	Develop new pump track (asphalt)	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,780,800						\$1,780,800		TBD
040 - Parks	19PR0076	Resubmitted Not Started	Develop new pump track (dirt)	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	556,500						\$556,500		Countywide
040 - Parks	19PR0075	Resubmitted Not Started	Develop new disk golf courses countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	111,300	105,000	105,000	105,000	105,000	105,000	\$636,300		Countywide
040 - Parks	19PR0074	Resubmitted Not Started	Develop new fitness stations countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,113,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	\$6,363,000		Countywide
040 - Parks	19PR0073	Resubmitted Not Started	Develop new sand volleyball courts countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	19,200	18,200	18,200	18,200	18,200	18,200	\$110,200		Countywide
040 - Parks	19PR0072	Resubmitted Not Started	Develop new skate spots countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	873,700	824,300	824,300	824,300	824,300	824,300	\$4,995,200		Countywide
040 - Parks	19PR0071	Resubmitted Not Started	Develop new regional skateparks	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	5,565,000	5,250,000					\$10,815,000		Countywide
040 - Parks	19PR0070	Resubmitted Not Started	Develop new ballfields countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	5,898,900	5,565,000	5,565,000	5,565,000	5,565,000	5,565,000	\$33,723,900		Countywide
040 - Parks	19PR0069	Resubmitted Not Started	Develop new tennis courts countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,113,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	\$6,363,000		Countywide
040 - Parks	19PR0068	Resubmitted Not Started	Develop new basketball courts countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	111,300	105,000	105,000	105,000	105,000	105,000	\$636,300		Countywide
040 - Parks	19PR0067	Resubmitted Not Started	Design new wheelchair softball field	Single Asset	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,113,000						\$1,113,000		To be determined
040 - Parks	19PR0066	Resubmitted Not Started	Develop new multiuse sports fields countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	7,791,000	7,350,000	7,350,000	7,350,000	7,350,000	7,350,000	\$44,541,000		Countywide
040 - Parks	19PR0065	Resubmitted Not Started	Develop new blueway access sites countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	111,300	105,000	105,000	105,000	105,000	105,000	\$636,300		Countywide
040 - Parks	19PR0064	Resubmitted Not Started	Design new regional destination dog park	Single Asset	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	3,339,000						\$3,339,000		To be determined
040 - Parks	19PR0063	Resubmitted Not Started	Develop new community dog parks countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,469,200	1,386,000	1,386,000	1,386,000	1,386,000	1,386,000	\$8,399,200		Countywide
040 - Parks	19PR0062	Resubmitted Not Started	Develop new regional playgrounds	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	3,339,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	\$19,089,000		Countywide
040 - Parks	19PR0061	Resubmitted Not Started	Develop new neighborhood playgrounds countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	3,506,000	3,307,500	3,307,500	3,307,500	3,307,500	3,307,500	\$20,043,500		Countywide
040 - Parks	19PR0060	Resubmitted Not Started	Develop new picnic shelters countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,113,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	\$6,363,000		Countywide
040 - Parks	19PR0059	Resubmitted Not Started	Develop new unpaved trails countywide	Capital Program	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	2,170,400	2,047,500	2,047,500	2,047,500	2,047,500	2,047,500	\$12,407,900		Countywide
040 - Parks	19PR0058	Resubmitted Not Started	Develop new mountain bike trails countywide	Capital Program	GSD		6,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,113,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	\$6,363,000		Countywide
040 - Parks	19PR0057	Resubmitted Not Started	Fort Nashborough - Phase Two	Single Asset	GSD	Interior build-out and educational resource development for staffed facility	150,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,938,300						\$2,938,300	19	Riverfront Park
040 - Parks	19PR0056	Resubmitted In Progress	Madison Station Boulevard Park	Single Asset	GSD	Planning and development	60,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,458,800						\$8,458,800	8	behind Madison Library
040 - Parks	19PR0055	Resubmitted In Progress	Fort Negley Master Plan Implementation	Capital Program	GSD	park and greenway master planning for Fort Negley Park and environs	300,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	56,700,000						\$56,700,000	17	Fort Negley Park
040 - Parks	19PR0054	Resubmitted Not Started	Wharf Park -- Master Plan Implementation	Single Asset	GSD	Phase One construction - projected	500,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	51,198,000						\$51,198,000	19	0 Anthes Drive
040 - Parks	19PR0051	Resubmitted Not Started	440 Greenway - All Phases	Single Asset	GSD	All phases to completion	46,800	36	1003-Request	Ready	C - Proposed G.O. Bonds	10,684,800	10,080,000	10,080,000	10,080,000	10,080,000	10,080,000	\$61,084,800	17,18,21,24,25	In excess right of way roughly parallel to I-440 between Boyd Park and Browns

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
040 - Parks	19PR0049	Resubmitted Not Started	Richland Creek Greenway - St Thomas segment	Single Asset	GSD	Planning for trail linkage	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,446,900						\$1,446,900	24	Richland Creek at CSX Bridge
040 - Parks	19PR0048	Resubmitted Not Started	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment	Single Asset	GSD	Development of trail linkage	12,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,339,000						\$3,339,000	4,7	Seven Mile Creek S of Ellington Ag Center
040 - Parks	19PR0047	Resubmitted Not Started	Stones River Greenway - Music City Star Connector	Single Asset	GSD	Planning for inland connector for important transportation linkage	30,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	294,900						\$294,900	15	Downtown Donelson to
040 - Parks	19PR0046	Resubmitted Not Started	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	Single Asset	GSD	Planning and construction	24,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	14,691,600						\$14,691,600	21	Boyd Park to TSU to golf course
040 - Parks	19PR0045	Resubmitted Not Started	Harpeth River Greenway -- HYSA to HWY 70 segment	Single Asset	GSD	Development	8,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,339,000						\$3,339,000	22	Overland connector from HYSA facility to HWY 70 near I-40
040 - Parks	19PR0044	Resubmitted Not Started	Harpeth River Greenway - Frist Segment	Single Asset	GSD	Development of greenway and master plan for park	18,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,895,500						\$3,895,500	35	On Harpeth River, immediately W of HYSA
040 - Parks	19PR0043	Resubmitted In Progress	Cumberland River Greenway - Opry Mills Connector	Single Asset	GSD	Trail link from Cumberland River Greenway Bridge to Opry Mills	12,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	873,700						\$873,700	15	Cumberland River S of Opry Mills
040 - Parks	19PR0042	Resubmitted Not Started	2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing	Single Asset	GSD	Planning for Cayce Landing boat ramps, blueway		24	1003-Request	Ready	C - Proposed G.O. Bonds	873,700						\$873,700	6	Under interstate on Davidson St.
040 - Parks	19PR0041	Resubmitted In Progress	Shelby Park Master Plan Implementation	Asset Protection	GSD	Redevelopment per master plan	110,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	7,345,800						\$7,345,800	6	Shelby Park
040 - Parks	19PR0040	Resubmitted Not Started	Aitiffama Archeological Park Master Plan Implementation	Single Asset	GSD	Design and construction of Phase One	400,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,060,800						\$3,060,800	34	SE corner OHB and Hillsboro Pike
040 - Parks	19PR0038	Resubmitted In Progress	Two Rivers Mansion Master Plan implementation	Capital Program	GSD	Master plan implementation. Phase One design work underway on events pavilion	50,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	12,600,000						\$12,600,000	15	Two Rivers Mansion
040 - Parks	19PR0037	Resubmitted Not Started	Ravenwood Park Master Plan Implementation --Phase Two	Single Asset	GSD	Phase Two Master Plan implementation	110,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	29,383,200						\$29,383,200	14	3401 Central Pike
040 - Parks	19PR0035	Resubmitted Not Started	Mill Ridge Park Master Plan Implementation - Phase Two	Single Asset	GSD	Phase Two master plan implementation	110,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	29,383,200						\$29,383,200	32,33	SE corner OHB and L+N RR
040 - Parks	19PR0034	Resubmitted In Progress	Fort Negley on-going stonework repair and planning	Asset Protection	GSD	Restoration of stonework and planning		24	1003-Request	Ready	C - Proposed G.O. Bonds	15,435,000						\$15,435,000	17	Fort Negley Park
040 - Parks	19PR0033	Resubmitted Not Started	Centennial Park Master Plan Implementation	Single Asset	GSD	Centennial Park Master Plan Implementation	225,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	7,345,800	6,930,000	6,930,000	6,930,000	6,930,000	6,930,000	\$41,995,800	21	Centennial Park
040 - Parks	19PR0032	Resubmitted Not Started	Paint Speed slides at Wave Country	Asset Protection	GSD	Paint 15-year-old speed slides		24	1003-Request	Ready	C - Proposed G.O. Bonds	222,600						\$222,600	15	Two Rivers Park - Wave Country
040 - Parks	19PR0031	Resubmitted Not Started	Redevelop Cane Ridge Regional Maintenance Facility	Single Asset	GSD	Expand Regional maintenance facility.		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,782,500						\$2,782,500	33	Cane Ridge Park 419 Battle Road
040 - Parks	19PR0030	Resubmitted Not Started	Maintenance - Dog Park Repairs	Asset Protection	GSD	Rebuild dog parks		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,339,000						\$3,339,000		Countywide
040 - Parks	19PR0029	Resubmitted Not Started	Hamilton Creek Marina repairs	Asset Protection	GSD	Repairs and selective replacement at docks and marina building		24	1003-Request	Ready	C - Proposed G.O. Bonds	484,200						\$484,200	29	Hamilton Creek Park
040 - Parks	19PR0028	Resubmitted Not Started	Harpeth Hills Golf Course Clubhouse Deck replacement	Asset Protection	GSD	Replace failing 1960s concrete deck		24	1003-Request	Ready	C - Proposed G.O. Bonds	656,700						\$656,700	34	Harpeth Hills Golf Course
040 - Parks	19PR0027	Resubmitted Not Started	Centennial Sportsplex - Replace 50M pool bulkhead	Asset Protection	GSD	Replace pool bulkhead from the 1980s.		24	1003-Request	Ready	C - Proposed G.O. Bonds	873,700						\$873,700	21	Centennial Sportsplex
040 - Parks	19PR0025	Resubmitted In Progress	Maintenance - Contingency	Contingency	GSD	Contingency for inevitable emergency repairs countywide		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,916,300	1,837,500	1,837,500	1,837,500	1,837,500	1,837,500	\$11,103,800		Countywide
040 - Parks	19PR0024	Resubmitted In Progress	Maintenance -- Ballfield renovation and repair	Asset Protection	GSD	Repairs and renovations to ballfields countywide			1003-Request	Ready	C - Proposed G.O. Bonds	2,257,500	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	\$12,757,500		Countywide
040 - Parks	19PR0023	Resubmitted In Progress	Maintenance -- Bridge and boardwalk repair	Asset Protection	GSD	Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,281,300	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	\$19,031,300		Countywide
040 - Parks	19PR0022	Resubmitted Not Started	Maintenance - Vandalism repair	Asset Protection	GSD	Repair and replacement of property damaged or destroyed by vandalism		12	1003-Request	Ready	C - Proposed G.O. Bonds	236,300	183,800	183,800	183,800	183,800	183,800	\$1,155,300		Countywide

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
040 - Parks	19PR0021	Resubmitted Not Started	Maintenance - Lighting	Asset Protection	GSD	Repair and replacement of site, building and security lighting system-wide		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,381,300	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	\$31,631,300		countywide
040 - Parks	19PR0020	Resubmitted In Progress	Maintenance - Site furnishings, fencing, signage	Asset Protection	GSD	General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage		12	1003-Request	Ready	C - Proposed G.O. Bonds	299,300	231,000	231,000	231,000	231,000	231,000	\$1,454,300		Countywide
040 - Parks	19PR0019	Resubmitted In Progress	Maintenance - Swimming pools, spraygrounds	Asset Protection	GSD	Repairs to public pool and spraygrounds		12	1003-Request	Ready	C - Proposed G.O. Bonds	6,300,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	\$32,550,000		Countywide
040 - Parks	19PR0018	Resubmitted Not Started	Maintenance - Turf	Asset Protection	GSD	Turf repair on sports fields, golf courses and lawns countywide		12	1003-Request	Ready	C - Proposed G.O. Bonds	299,300	278,300	278,300	278,300	278,300	278,300	\$1,690,800		Countywide
040 - Parks	19PR0017	Resubmitted Not Started	Maintenance -- Court resurfacing	Asset Protection	GSD	resurfacing and repairs to basketball, tennis and play courts countywide		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,381,300	5,125,000	5,125,000	5,125,000	5,125,000	5,125,000	\$31,006,300		Countywide
040 - Parks	19PR0016	Resubmitted Not Started	Maintenance -- Irrigation repairs and replacement	Asset Protection	GSD	Countywide irrigation system repairs and replacement		12	1003-Request	Ready	C - Proposed G.O. Bonds	918,800	918,800	918,800	918,800	918,800	918,800	\$5,512,800		Countywide
040 - Parks	19PR0015	Resubmitted In Progress	Maintenance - Mechanical systems repairs and replacement	Asset Protection	GSD	Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,381,300	5,125,000	5,125,000	5,125,000	5,125,000	5,125,000	\$31,006,300		Countywide
040 - Parks	19PR0014	Resubmitted In Progress	Maintenance - Roofing repairs and replacement	Asset Protection	GSD	Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,381,300	5,125,000	5,125,000	5,125,000	5,125,000	5,125,000	\$31,006,300		Countywide
040 - Parks	19PR0013	Resubmitted In Progress	Maintenance - Playground repairs	Asset Protection	GSD	Ongoing repairs to the 145 playgrounds in the Metro Parks system		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	\$21,000,000		Countywide
040 - Parks	19PR0012	Resubmitted Not Started	Maintenance - Countywide Paving	Asset Protection	GSD	Routine paving park system-wide		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,381,300	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	\$31,631,300		Countywide
040 - Parks	19PR0007	Resubmitted Not Started	Repair, replace, build new revenue producing facilities.	Capital Program	GSD	New and replacement facilities at properties that protect or expand revenue-producing capacity.		36	1003-Request	Ready	C - Proposed G.O. Bonds	23,100,000	23,100,000	23,100,000	23,100,000	23,100,000	23,100,000	\$138,600,000		Sites that provide countywide service
040 - Parks	19PR0006	Resubmitted Not Started	Community centers -- Replacement and expansion	Capital Program	GSD	Replacement, expansion or major renovation of existing facilities per Plan to Plan	1,200,000	36	1002-Priority	Ready	C - Proposed G.O. Bonds	32,760,000	32,760,000	32,760,000	32,760,000	32,760,000	32,760,000	\$196,560,000		Countywide
040 - Parks	19PR0005	Resubmitted In Progress	Land Acquisition -- New parks and greenways	Capital Program	GSD	Land acquisition for parks and greenways per Plan to Play.	450,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	111,300,000	111,300,000	111,300,000	111,300,000	111,300,000	111,300,000	\$667,800,000		Countywide
040 - Parks	19PR0004	Resubmitted In Progress	General park + amenity improvements	Capital Program	GSD	Projects include new and renovated amenities in new and existing parks per Plan to Play.	250,000	24	1002-Priority	Ready	C - Proposed G.O. Bonds	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000	\$352,800,000		Countywide
040 - Parks	19PR0003	Resubmitted In Progress	Greenways	Capital Program	GSD	Development of new greenway segments per Plan to Play	60,000	36	1002-Priority	Ready	C - Proposed G.O. Bonds	61,845,000	61,845,000	61,845,000	61,845,000	61,845,000	61,845,000	\$371,070,000		Countywide
040 - Parks	19PR0002	Resubmitted In Progress	Implementation of individual park master plans.	Capital Program	GSD	Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.	400,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	98,700,000	98,700,000	98,700,000	98,700,000	98,700,000	98,700,000	\$592,200,000		countywide

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
040 - Parks	19PR0001	Resubmitted In Progress	State of Good Repair - Maintenance	Asset Protection	GSD	General repairs to existing parks and facilities countywide including maintenance backlog.	225,000	24	1002-Priority	Ready	C - Proposed G.O. Bonds	30,450,000	30,450,000	30,450,000	30,450,000	30,450,000	30,450,000	\$182,700,000		Countywide
						TOTALS - Parks & Recreation	15,411,420					1,471,648,700	587,352,900	567,402,900	567,402,900	510,702,900	510,702,900	4,215,213,200		
041 - Arts Commission	25AR0007	Resubmitted Not Started	Antioch Transit Center	Capital Program	GSD	Site specific public art		12	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	100,000					\$600,000		
041 - Arts Commission	25AR0006	Resubmitted Not Started	Seigenthaler Bridge Projects	Capital Program	GSD	site specific public art project			1001-Funded	Ready	B - Approved G.O. Bonds	1,500,000	1,500,000	500,000				\$3,500,000		
041 - Arts Commission	25AR0005	Resubmitted Not Started	WeGo Collaboration	Capital Program	GSD	Site Specific public art for WeGo Collaboration			1001-Funded	Ready	B - Approved G.O. Bonds	100,000	100,000	100,000				\$300,000		
041 - Arts Commission	25AR0004	Resubmitted Not Started	East Bank Projects	Capital Program	GSD	Site specific public art for East Bank Projects		12	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	500,000	100,000				\$1,100,000		
041 - Arts Commission	25AR0003	Resubmitted Not Started	Napier, Sudekum, Chestnut Hill	Capital Program	GSD	Site specific public art to Napier, Sudekum and Chestnut Hill		12	1001-Funded	Ready	B - Approved G.O. Bonds	360,000	360,000	360,000				\$1,080,000		
041 - Arts Commission	25AR0002	Resubmitted Not Started	Bordeaux Gateway	Capital Program	GSD	Site specific public art for Bordeaux Gateway		12	1001-Funded	Ready	B - Approved G.O. Bonds	360,000	40,000					\$400,000		
041 - Arts Commission	25AR0001	Resubmitted Not Started	Z. Alexander Looby Community Center	Capital Program	GSD	Site specific public art for Looby Theatre		12	1001-Funded	Ready	B - Approved G.O. Bonds	126,000						\$126,000		
041 - Arts Commission	24AR0007	Resubmitted Not Started	Projection / Digital Public Art Projects	Capital Program	GSD	Public Art Projects in Projection and / or Digital Formats		24	1001-Funded	Ready	B - Approved G.O. Bonds	200,000	325,000	100,000				\$625,000		
041 - Arts Commission	24AR0006	Resubmitted Not Started	Second Avenue Public Art Projects	Capital Program	GSD	Public Art Projects on Second Avenue		24	1001-Funded	Ready	B - Approved G.O. Bonds	600,000	210,000					\$810,000		
041 - Arts Commission	24AR0005	Resubmitted Not Started	Downtown Library Courtyard Public Art Project	Capital Program	GSD	Public Art Project for the Downtown Library Courtyard		12	1001-Funded	Ready	B - Approved G.O. Bonds	150,000	200,000					\$350,000		
041 - Arts Commission	24AR0003	Resubmitted Not Started	Mariposa Park public art project	Capital Program	GSD	Public art projects slated for Mariposa Park		36	1001-Funded	Ready	B - Approved G.O. Bonds	1,500,000	100,000	200,000				\$1,800,000		
041 - Arts Commission	24AR0002	Resubmitted Not Started	Fairground II Public Art Project	Capital Program	GSD	Funding for second fairgrounds public art project.		24	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	400,000					\$900,000		
041 - Arts Commission	24AR0001	Resubmitted Not Started	Lending Library II	Capital Program	GSD	Second round of library branches for lending library public art projects		24	1001-Funded	Ready	B - Approved G.O. Bonds	15,000						\$15,000		
041 - Arts Commission	23AR0007	Resubmitted In Progress	Arthur Avenue Bridge Lighting Public Art Project	Capital Program	GSD	Public Artwork for Arthur Avenue National Endowment for the Arts Grant			1001-Funded	Ready	B - Approved G.O. Bonds	560,000						\$560,000		
041 - Arts Commission	23AR0006	Resubmitted Not Started	Southeast Police Precinct Public Art Project	Capital Program	GSD	Public Artwork for Southeast Police Precinct			1001-Funded	Ready	B - Approved G.O. Bonds	300,000						\$300,000		
041 - Arts Commission	23AR0005	Resubmitted Not Started	Fire Station #25 Public Art Project	Capital Program	GSD	Public Artwork for Fire Station #25			1001-Funded	Ready	B - Approved G.O. Bonds	300,000						\$300,000		2589 Whites Creek Pike 37207
041 - Arts Commission	23AR0004	Resubmitted In Progress	Old Hickory Community Center Public Art Project	Capital Program	GSD	Public Artwork for Old Hickory Community Center		12	1001-Funded	Ready	B - Approved G.O. Bonds	72,000						\$72,000	11	1050 Donelson Ave. 37138

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
041 - Arts Commission	23AR0003	Resubmitted Not Started	Wharf Park Public Art Project	Capital Program	GSD	Public Art Integrated for Wharf Park		12	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	50,000	50,000				\$600,000		Wharf Ave. 37210
041 - Arts Commission	23AR0002	Resubmitted Not Started	Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	Capital Program	GSD	Public Art for Nashville's Youth Campus for Empowerment (NYCE)		12	1001-Funded	Ready	B - Approved G.O. Bonds	600,000	1,000,000	20,000				\$1,620,000		
041 - Arts Commission	23AR0001	Resubmitted Not Started	Public Artwork for Permanent Supportive Housing	Capital Program	GSD	Public Artwork for Permanent Supportive Housing Site		12	1001-Funded	Ready	B - Approved G.O. Bonds	60,000						\$60,000		
041 - Arts Commission	21AR0004	Resubmitted In Progress	North Nashville Transit Center Public Art	Capital Program	GSD	Public Artwork for North Nashville Transit Center		12	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	50,000					\$550,000	19	400 Dr MLK Jr Blvd 37219
041 - Arts Commission	18AR0007	Resubmitted In Progress	Collection Management	Capital Program	GSD	Conservation assessments and reports on key artworks in Collection and capital maintenance.		12	1001-Funded	Ready	B - Approved G.O. Bonds	100,000	100,000	100,000				\$300,000		
041 - Arts Commission	17AR0009	Resubmitted In Progress	Nolensville Pike Public Art Transit Shelters	Capital Program	GSD	Public art transit shelters on Nolensville Pike		24	1001-Funded	Ready	B - Approved G.O. Bonds	10,000						\$10,000	16,17,26	
041 - Arts Commission	17AR0001	Resubmitted In Progress	Madison Area Public Art Projects	Capital Program	GSD	Public artwork for Madison Library		24	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	50,000	20,000				\$570,000	8,9,10	37115
041 - Arts Commission	14AR0001	Resubmitted Not Started	Public Art Projects	Capital Program	GSD	Total of Public Art requests			1001-Funded	Ready	B - Approved G.O. Bonds	9,913,000	4,735,000	1,270,000				\$15,918,000	1,2,3,6,8,9,10,11,14,15,16,17,19,20,21,26,29,32,34	
						TOTALS - Arts Commission	0					19,826,000	9,820,000	2,820,000	0	0	0	32,466,000		
042 - Nashville Department of Transportation	72PW210 B2	Resubmitted Not Started	Central Pike Widening and Bridge Replacement	Single Asset	GSD	Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.		60	1003-Request	Ready	C - Proposed G.O. Bonds	564,000	4,230,000	2,230,000		31,133,000		\$38,157,000	14	Central Pike from Stoners Bend Dr. to Old Hickory Blvd - SR45
042 - Nashville Department of Transportation	26PW0009	New	Oakhurst - Riverside Alley Realignment	Single Asset	GSD	Realign alley to the existing right of way limits.		2	1002-Priority	Ready	C - Proposed G.O. Bonds	80,000						\$80,000	7	1407 Oakhurst Drive
042 - Nashville Department of Transportation	26PW0008	New	Choose How You Move (CHYM) Traffic Signal Updates	Capital Program	GSD	Replacement and modification of traffic signals, enabling smart signals with responsive and adaptive timing for maximum efficiency across the transportation network.		60	1002-Priority	Ready	E - Proposed Revenue Bonds	10,000,000	14,652,000	15,165,000	15,695,000	4,052,000	4,194,000	\$63,758,000		Countywide

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
042 - Nashville Department of Transportation	26PW0007	New	Choose How You Move (CHYM) Fiber Communications Network	Capital Program	GSD	Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.		36	1002-Priority	Ready	E - Proposed Revenue Bonds	16,500,000	20,700,000	16,068,000				\$53,268,000	1,2,19,21	Clarksville Pike/Buchanan St/Rosa L Parks Blvd/Rep John Lewis Way N
042 - Nashville Department of Transportation	26PW0006	New	Choose How You Move (CHYM) Sidewalks	Capital Program	GSD	Sidewalks connecting to existing and planned transit routes.		60	1003-Request	Ready	E - Proposed Revenue Bonds	380,000	3,623,000	7,766,000	8,038,000	14,606,000	15,117,000	\$49,530,000		Countywide
042 - Nashville Department of Transportation	26PW0005	New	Choose How You Move (CHYM) Complete Streets Program	Capital Program	GSD	Streets designed to enable safe access for all people who need to use them including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. Projects will take place across Nashville.		60	1002-Priority	Ready	E - Proposed Revenue Bonds	11,500,000	17,850,000	18,745,000	19,403,000	9,381,000	9,709,000	\$86,588,000		Countywide
042 - Nashville Department of Transportation	26PW0004	New	All-Access Corridors	Capital Program	GSD	Upgrades to Nashville's most heavily traveled pikes and roadways with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.		60	1003-Request	Ready	E - Proposed Revenue Bonds	19,375,000	90,705,000	108,757,000	69,289,000	71,715,000		\$359,841,000		Countywide
042 - Nashville Department of Transportation	26PW0003	New	Gallatin Pike All Access Corridor Phase 1	Single Asset	GSD	Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.		24	1002-Priority	Ready	E - Proposed Revenue Bonds	20,000,000	24,000,000					\$44,000,000	5,6,7,9,10,19	1st St and James Robertson Pkwy to Riverchase Blvd (11.42 Miles)
042 - Nashville Department of Transportation	26PW0002	New	Purchase of Property for NDOT Operations	Single Asset	GSD	Funding to purchase property/facility to provide workspace for NDOT Operations staff and storage space for vehicles and maintenance equipment.			1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						\$5,000,000		
042 - Nashville Department of Transportation	26PW0001	New	Emergency Roof Repair Salt Bin	Single Asset	GSD	Emergency roof repair for Salt Bin located at Smith Springs Road facility			1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						\$1,200,000		
042 - Nashville Department of Transportation	25PW0004	Resubmitted Not Started	Midtown Multimodal Infrastructure Improvements	Single Asset	GSD	Bikeways in Midtown Area		18	1003-Request	Ready	C - Proposed G.O. Bonds	7,250,000	30,000,000	30,000,000				\$67,250,000		Midtown
042 - Nashville Department of Transportation	25PW0003	Resubmitted Not Started	Nashville Yards Infrastructure Improvements	Single Asset	GSD	Nashville Yards Participation Agreement for Public Infrastructure Improvements that include Pedestrian / Biking Connectivity, Structural Streets / Plaza, Traffic Signalization, Streets, and Utilities		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	3,000,000	3,000,000				\$9,000,000		Nashville Yards

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
042 - Nashville Department of Transportation	25PW0002	Resubmitted Not Started	Build New Salt Bin	Single Asset	GSD	Build new salt bin that houses winter weather materials to expand access across the County.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000						\$1,500,000		
042 - Nashville Department of Transportation	25PW0001	Resubmitted Not Started	Streetlight Footer and Conduit Repair	Capital Program	GSD	Funding for repairing streetlight bases/footers and conduit as items become damaged.		72	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000		Countywide
042 - Nashville Department of Transportation	24PW0012	Resubmitted Not Started	Connect Downtown Deployment	Capital Program	GSD	Implementation of priority recommendations from the Connect Downtown Study		12	1003-Request	Ready	C - Proposed G.O. Bonds	11,500,000						\$11,500,000		Downtown Core
042 - Nashville Department of Transportation	24PW0011	Resubmitted Not Started	W. Trinity Lane Corridor & Area Transportation Improvement Needs	Capital Program	GSD	Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.		72	1003-Request	Ready	C - Proposed G.O. Bonds	12,600,000	12,600,000	16,100,000	16,100,000	25,100,000	25,100,000	\$107,600,000	2	Haynes-Trinity Lane Area
042 - Nashville Department of Transportation	24PW0010	Resubmitted Not Started	Bells Bend Ferry	Capital Program	GSD	Project will design and build infrastructure to support ferry service to Bells Bend.		12	1003-Request	Ready	C - Proposed G.O. Bonds	4,240,000						\$4,240,000		Bells Bend
042 - Nashville Department of Transportation	24PW0008	Resubmitted Not Started	Emerald Ash Borer Tree Removal	Capital Program	GSD	Work plan to remove Emerald Ash Borer trees from the public right of way		60	1003-Request	Ready	C - Proposed G.O. Bonds	1,503,700	1,431,700	1,466,000	1,466,000	1,466,000		\$7,333,400		Countywide
042 - Nashville Department of Transportation	24PW0006	Resubmitted Not Started	Nolensville Pike Vision Zero Project	Capital Program	GSD	This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)		60	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	10,000,000	10,000,000	40,000,000	80,000,000		\$150,000,000		Nolensville Pike
042 - Nashville Department of Transportation	24PW0005	Resubmitted Not Started	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	Single Asset	GSD	Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters		60	1003-Request	Ready	C - Proposed G.O. Bonds	257,900	2,555,200	1,777,200		12,909,600		\$17,499,900		Gallatin Pike
042 - Nashville Department of Transportation	24PW0004	Resubmitted Not Started	Mult-Use Pathway Bridge over CSX & Ellington Parkway	Asset Protection	GSD	Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.		12	1003-Request	Ready	C - Proposed G.O. Bonds	17,000,000						\$17,000,000		Ellington Parkway

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042 - Nashville Department of Transportation	24PW0003	Resubmitted Not Started	Crossing Blvd to Hickory Hollow, Greenway Connection	Single Asset	GSD	The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway		12	1003-Request	Ready	C - Proposed G.O. Bonds	515,000						\$515,000		Crossing Blvd to Hickory Hollow
042 - Nashville Department of Transportation	24PW0001	Resubmitted Not Started	Transportation Planning	Capital Program	GSD	Transportation Planning Studies to Support Infrastructure Expansion & Upgrades		72	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	1,200,000	1,150,000	1,175,000	1,275,000	975,000	\$7,275,000		Countywide
042 - Nashville Department of Transportation	23PW0001	Resubmitted Not Started	Bell Road Improvements / Design	Capital Program	GSD			12	1003-Request	Ready	C - Proposed G.O. Bonds	750,000						\$750,000		
042 - Nashville Department of Transportation	23PW0000	Resubmitted Not Started	Broadway Bridge Enhancements	Asset Protection	GSD	Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project		18	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000		
042 - Nashville Department of Transportation	23PW0000	Resubmitted Not Started	Broadway Bridge Enhancements	Asset Protection	GSD	Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project		18	1003-Request	Ready	G - State Funds	50,000,000						\$50,000,000		
042 - Nashville Department of Transportation	23PW0008	Resubmitted Not Started	Neighborhood Mobility Investments	Capital Program	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	1,000,000			\$16,000,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0008	Resubmitted Not Started	Neighborhood Mobility Investments	Capital Program	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods		24	1003-Request	Ready	G - State Funds	5,000,000	5,000,000	5,000,000	7,000,000			\$22,000,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0008	Resubmitted Not Started	Neighborhood Mobility Investments	Capital Program	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods		24	1003-Request	Ready	F - Federal Funds	13,300,000	13,300,000	13,300,000	7,000,000			\$46,900,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0006	Resubmitted Not Started	Internal East Bank Street Grid	Capital Program	GSD	Construct Internal East Bank Streets		24	1003-Request	Ready	G - State Funds	2,500,000	2,500,000	2,500,000				\$7,500,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0006	Resubmitted Not Started	Internal East Bank Street Grid	Capital Program	GSD	Construct Internal East Bank Streets		24	1003-Request	Ready	F - Federal Funds	11,300,000	11,300,000	11,300,000				\$33,900,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0006	Resubmitted Not Started	Internal East Bank Street Grid	Capital Program	GSD	Construct Internal East Bank Streets		24	1003-Request	Ready	C - Proposed G.O. Bonds	32,300,000	32,300,000	32,300,000				\$96,900,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0005	Resubmitted Not Started	Buddy Killen Circle - Roundabout Reconstruction	Asset Protection	GSD	Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations		9	1003-Request	Ready	C - Proposed G.O. Bonds	3,800,000						\$3,800,000		Music Row
042 - Nashville Department of Transportation	23PW0004	Resubmitted Not Started	East Bank Infrastructure - Design and Development	Capital Program	GSD	Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.		12	1002-Priority	Ready	A - Miscellaneous Funds	25,000,000	25,000,000	25,000,000	25,000,000			\$100,000,000	5,6	East Bank 37206
042 - Nashville Department of Transportation	23PW0004	Resubmitted Not Started	East Bank Infrastructure - Design and Development	Capital Program	GSD	Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000	100,000,000	100,000,000	100,000,000			\$400,000,000	5,6	East Bank 37206
042 - Nashville Department of Transportation	23PW0003	Resubmitted Not Started	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	Single Asset	GSD	NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING		72	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	5,000,000	5,000,000				\$20,000,000		
042 - Nashville Department of Transportation	23PW0002	Redirected	SOLID WASTE CONCENIENCE CENTER UPGRADES AND IMPROVEMENTS	Single Asset	GSD	SECURITY UPGRADES TO CONCENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW		72	1001-Funded	Ready	No Funding Method							\$0		

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
042 - Nashville Department of Transportation	23PW0001	Resubmitted Not Started	Roadways	Capital Program	GSD	Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets		72	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	\$180,000,000		Countywide
042 - Nashville Department of Transportation	22PW0014	Redirected	SECOND AVENUE & RIVERFRONT RECONSTRUCTION	Capital Program	GSD	Planning, Design and Construction of Utilities, Land, Transportation, and Streetscaping Along Second Avenue North, First Avenue North, and Riverfront Park		24	1002-Priority	Ready	No Funding Method							\$0		
042 - Nashville Department of Transportation	22PW0013	Resubmitted In Progress	STREETLIGHTS (BUYOUT, LED CONVERSION)	Capital Program	GSD	Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance	2,000,000	48	1003-Request	Ready	C - Proposed G.O. Bonds	75,000,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	\$101,000,000		
042 - Nashville Department of Transportation	22PW0012	Resubmitted In Progress	Right of Way Parking Assets	Capital Program	GSD	Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.		72	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	\$20,000,000		Countywide
042 - Nashville Department of Transportation	22PW0010	Resubmitted In Progress	Land Purchase for Public Works	Single Asset	GSD	Purchase Land for NDOT (formerly Public Works) equipment parking.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000						\$1,000,000		700 South 5th Street 37206
042 - Nashville Department of Transportation	22PW0008	Resubmitted In Progress	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	Asset Protection	GSD	Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.		72	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2,000,000	\$27,000,000		
042 - Nashville Department of Transportation	22PW0007	Resubmitted In Progress	Traffic Management Systems/Signal Upgrades	Capital Program	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.		72	1002-Priority	Ready	C - Proposed G.O. Bonds	4,616,700	4,752,700	4,894,100	3,824,500	3,977,500	4,136,600	\$26,202,100		Countywide
042 - Nashville Department of Transportation	22PW0006	Resubmitted In Progress	Active Transportation / Bikeways	Capital Program	GSD	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.		72	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000	15,450,000	15,913,500	16,390,900	16,882,600	17,389,100	\$97,026,100		Countywide
042 - Nashville Department of Transportation	22PW0005	Resubmitted In Progress	Safety/Vision Zero/Traffic Calming	Capital Program	GSD	Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.		72	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	\$150,000,000		Countywide

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042 - Nashville Department of Transportation	22PW0004	Resubmitted In Progress	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	Capital Program	GSD	Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.		72	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000	61,000,000	21,500,000	22,000,000	22,500,000	23,000,000	\$175,000,000		Countywide
042 - Nashville Department of Transportation	22PW0003	Resubmitted Not Started	Jefferson Street Multimodal Cap/Connector	Single Asset	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		60	1002-Priority	Ready	C - Proposed G.O. Bonds	20,500,000	20,500,000	78,500,000	71,500,000	63,500,000		\$254,500,000	20	Jefferson street over I-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
042 - Nashville Department of Transportation	22PW0002	Resubmitted In Progress	State of Good Repair	Capital Program	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.		72	1002-Priority	Ready	C - Proposed G.O. Bonds	86,700,000	89,940,000	88,309,600	91,814,000	94,458,500	99,248,900	\$550,471,000		Countywide
042 - Nashville Department of Transportation	22PW0001	Resubmitted In Progress	Sidewalk Construction	Capital Program	GSD	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.		72	1003-Request	Ready	C - Proposed G.O. Bonds	24,000,000	25,068,000	22,954,500	23,610,200	24,285,500	24,981,000	\$144,899,200		Countywide
042 - Nashville Department of Transportation	18PW0002	Resubmitted In Progress	IT Upgrades	Capital Program	GSD	Hardware and Software Upgrades to existing systems		72	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	2,500,000	1,000,000	500,000	250,000	250,000	250,000	\$4,750,000		Countywide
042 - Nashville Department of Transportation	16PW0003	Resubmitted Not Started	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	Single Asset	GSD	IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT		72	1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	\$14,000,000		Countywide
						TOTALS - N D O T						745,732,300	722,857,600	733,395,900	609,755,600	546,691,700	290,300,600	3,648,733,700		
044 - Human Relations Commission	24HM0001	Resubmitted Not Started	Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History Museum	Single Asset	GSD	The MHRC is requesting to purchase the Morris Memorial Building at 330 Dr MLK, Jr. Blvd and rehabilitate it to provide space for a Civil Rights and African American Museum as well as offices for the MHRC and other Metro entities.	20,000	15	1002-Priority	Ready	C - Proposed G.O. Bonds	28,000,000						\$28,000,000	19	330 Dr MLK Jr Blvd. 37201
						TOTALS - Human Relations Commission	20,000					28,000,000	0	0	0	0	0	28,000,000		

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051 - Office of Family Safety	26FS0002	New			GSD					Ready	No Funding Method							\$0		
051 - Office of Family Safety	26FS0001	Redirected	OFS Family Safety Center 3rd Floor Build-out	Single Asset	GSD	The 3rd floor of the Family Safety Center still remains unfinished after several years. The vacant space is currently down to the studs and needs to be built-out. The space is desperately needed for additional staff office and large group meeting space as well as space to be used for educational purposes.	220,000	12	1002-Priority	Ready	No Funding Method							\$0	16	610 Murfreesboro Pike 37210
						TOTALS - Office of Family Safety	220,000					0	0	0	0	0	0	0		
053 - Office of Homeless Services	26HS0001	New			GSD					Ready	No Funding Method							\$0		
						TOTALS - Office of Homeless Services	0					0	0	0	0	0	0	0		
060 - Farmers' Market	26FM0001	New	Energy Sustainability	Capital Program	USD	The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around \$220,000.	(25,000)		1003-Request	Ready	A - Miscellaneous Funds	500,000						\$500,000	19	900 Rosa L. Parks Blvd. 37208
060 - Farmers' Market	26FM0001	New	Energy Sustainability	Capital Program	USD	The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around \$220,000.			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	19	900 Rosa L. Parks Blvd. 37208
060 - Farmers' Market	25FM0001	Resubmitted Not Started	Parking Garage	Capital Program	GSD	The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands.	25,000		1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000	19	900 Rosa L. Parks Blvd. 37208
060 - Farmers' Market	24FM0003	Resubmitted Not Started	Permanent Outdoor Events Pavilion	Capital Program	GSD	Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.	10,000		1004-Long Term Request	Ready	C - Proposed G.O. Bonds		100,000					\$100,000	19	900 Rosa L. Parks Blvd. 37208
060 - Farmers' Market	24FM0001	Resubmitted Not Started	NFM Shed # 1 Enclosure	Single Asset	GSD	Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.	10,000		1003-Request	Ready	C - Proposed G.O. Bonds			500,000				\$500,000	19	900 Rosa L. Parks Blvd 37208
060 - Farmers' Market	20FM0001	Resubmitted In Progress	Facility Door Automation	Single Asset	GSD	Automation of all doors to include all entrances and vehicular gates.	5,000	3	1003-Request	Ready	A - Miscellaneous Funds	200,000						\$200,000	19	900 Rosa L. Parks Blvd. 37208
						TOTALS - Farmers Market	25,000					16,200,000	100,000	500,000	0	0	0	16,800,000		

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
061 - Municipal Auditorium	26MA0001	New	CONCESSION HUT UPGRADES	Single Asset	GSD	Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on previous year's sales, it would be an additional \$30,000 - \$60,000 in revenue		3	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0007	Completed	ELECTRONIC/DIGITAL MARQUEE SIGN	Single Asset	GSD	Replace the current digital LED board and 2 marquees with new LED Digital boards.		2	1002-Priority	Ready	C - Proposed G.O. Bonds	0						\$0	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0003	Resubmitted Not Started	ACOUSTIC UPGRADES	Asset Protection	GSD	We need to upgrade the acoustics in the arena. The acoustic panels we have now are 60+ years old. We need to replace the current panels and add additional panels to help reduce bounce and eliminate echo in			1002-Priority	Ready	C - Proposed G.O. Bonds	250,000						\$250,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0002	Resubmitted Not Started	NEW SEATS IN THE MEZZANINE AND BALCONY	Asset Protection	GSD	Upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are too narrow and uncomfortable for today's fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.		3	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000						\$2,000,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0001	Completed	NEW CEILING TILE ON THE UPPER CONCOURSE	Asset Protection	GSD	We need to replace the old ceiling tile on the upper level. Cosmetically it gives a dated look. The lower levels have been upgraded to the new ceiling tile. We need to continue that look on the upper level.		2	1002-Priority	Ready	C - Proposed G.O. Bonds	0						\$0	19	417 4th Avenue North 37201
061 - Municipal Auditorium	24MA0001	Completed	UPGRADE SECURITY SYSTEM	Asset Protection	GSD	Upgrade our current security system so there are NO blind spots. Cameras need to be upgraded to higher pixels for identification.		1	1002-Priority	Ready	C - Proposed G.O. Bonds	0						\$0	19	417 4th Avenue North
061 - Municipal Auditorium	18MA0002	Completed	RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE	Asset Protection	GSD	Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.		4	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	0						\$0	19	417 4th Avenue North 37201
061 - Municipal Auditorium	16MA0003	Resubmitted Not Started	NEW ROOF SYSTEM	Asset Protection	GSD	Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.		3	1002-Priority	Ready	C - Proposed G.O. Bonds	4,000,000						\$4,000,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	16MA0003	Resubmitted Not Started	NEW ROOF SYSTEM	Asset Protection	GSD	Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.		3	1002-Priority	Ready	M - Proposed 4% Funds	1,500,000						\$1,500,000	19	417 4TH Avenue North 37201

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
061 - Municipal Auditorium	16MA0001	Resubmitted Not Started	NEW EQUIPMENT - RIGGING GRID	Single Asset	GSD	New Equipment - Rigging Grid		3	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000						\$1,500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	14MA0004	Resubmitted Not Started	PAVILION BUILD-OUT FOR PLAZA AREA	Single Asset	GSD	Pavilion Build-Out for Plaza Area.		12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,500,000						\$1,500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	14MA0003	Resubmitted Not Started	RENOVATIONS - WINDOWS	Asset Protection	GSD	Windows are original to the building. Resealing would saving money on heating and cooling.	12,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	19	417 4TH Avenue North 37201
						TOTALS - Municipal Auditorium	12,000					11,750,000	0	0	0	0	0	11,750,000		
062 - Fairgrounds - Nashville	23FB0001	Resubmitted Not Started	Parking Structure	Asset Protection	GSD	Construction of a parking structure for Fairgrounds event use			1003-Request	Ready	C - Proposed G.O. Bonds	23,000,000						\$23,000,000	17	The Fairgrounds Nashville 401 Wingrove
062 - Fairgrounds - Nashville	23FB0001	Resubmitted Not Started	Parking Structure	Asset Protection	GSD	Construction of a parking structure for Fairgrounds event use			1003-Request	Ready	E - Proposed Revenue Bonds	23,000,000						\$23,000,000	17	The Fairgrounds Nashville 401 Wingrove
062 - Fairgrounds - Nashville	20FB0001	Resubmitted In Progress	Fairgrounds Sites Improvements	Asset Protection	GSD	Additional Improvements to Fairground Sites		18	1003-Request	Ready	C - Proposed G.O. Bonds	50,000,000						\$50,000,000		
062 - Fairgrounds - Nashville	20FB0001	Resubmitted In Progress	Fairgrounds Sites Improvements	Asset Protection	GSD	Additional Improvements to Fairground Sites		18	1003-Request	Ready	E - Proposed Revenue Bonds	100,000,000						\$100,000,000		
						TOTALS - Fairgrounds Nashville	0					196,000,000	0	0	0	0	0	196,000,000		
064 - Sports Authority	26SP0001	New	FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE	Single Asset	GSD	Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28.		6	1003-Request	Ready	C - Proposed G.O. Bonds		4,000,000					\$4,000,000	19	19 Junior Gilliam Way 37219
064 - Sports Authority	25SP0001	Completed	FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES	Single Asset	GSD	First Horizon Park - Batting Cage Infrastructure / Field Padding Upgrades			1003-Request	Ready	No Funding Method							\$0	19	19 Junior Gilliam Way 37219
064 - Sports Authority	23SP0004	Resubmitted Not Started	FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS	Asset Protection	GSD	First Horizon - Repairs / Replacement of Concourse Seats		6	1003-Request	Ready	C - Proposed G.O. Bonds			360,000	360,000			\$720,000	19	19 Junior Gilliam Way 37219
064 - Sports Authority	23SP0004	Resubmitted Not Started	FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS	Asset Protection	GSD	First Horizon - Repairs / Replacement of Concourse Seats		6	1003-Request	Ready	M - Proposed 4% Funds			360,000	360,000			\$720,000	19	19 Junior Gilliam Way 37219
064 - Sports Authority	22SP0001	Resubmitted In Progress	FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES	Asset Protection	GSD	First Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / Lighting / Structural / Upgrades in FY2026 and Beyond		12	1003-Request	Ready	C - Proposed G.O. Bonds	300,000	300,000	400,000	400,000	500,000	1,000,000	\$2,900,000	19	19 Junior Gilliam Way 37219
064 - Sports Authority	22SP0001	Resubmitted In Progress	FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES	Asset Protection	GSD	First Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / Lighting / Structural / Upgrades in FY2026 and Beyond		12	1003-Request	Ready	M - Proposed 4% Funds	300,000	300,000	400,000	400,000	500,000	1,000,000	\$2,900,000	19	19 Junior Gilliam Way 37219
						TOTALS - Sports Authority	0					600,000	4,600,000	1,520,000	1,520,000	1,000,000	2,000,000	11,240,000		

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
065 - Water and Sewer	25WS0002	Resubmitted Not Started	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	Capital Program	GSD	May include - East Nashville Area 1 (FY28), Shelby Park D (FY28), Richland Creek A Basin(FY29), East Nashville Area 4 (FY30)		72	1003-Request	Ready	C - Proposed G.O. Bonds			10,000,000	10,000,000	10,000,000	10,000,000	\$40,000,000		
065 - Water and Sewer	25WS0001	Resubmitted Not Started	EAST BANK SEWER PUMP STATION	Single Asset	GSD	MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT		60	1003-Request	Ready	E - Proposed Revenue Bonds	26,000,000	15,000,000	10,000,000				\$51,000,000		
065 - Water and Sewer	21WS0003	Resubmitted In Progress	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	Single Asset	GSD	PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED		72	1001-Funded	Ready	H - Enterprise Funds	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	\$9,000,000		
065 - Water and Sewer	21WS0003	Resubmitted In Progress	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	Single Asset	GSD	PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED		72	1001-Funded	Ready	C - Proposed G.O. Bonds	4,175,000	4,375,000	4,375,000	4,375,000	4,375,000	4,375,000	\$26,050,000		
065 - Water and Sewer	21WS0002	Resubmitted Not Started	CAPITAL PROJECTS - SEWER PROJECTS	Single Asset	GSD	SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM		72	1001-Funded	Ready	E - Proposed Revenue Bonds	104,615,000						\$104,615,000		
065 - Water and Sewer	21WS0001	Resubmitted In Progress	WATER DISTRIBUTION PROJECTS	Single Asset	GSD	LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES		72	1001-Funded	Ready	E - Proposed Revenue Bonds	112,000,000	143,000,000	111,500,000	130,000,000	147,000,000	75,500,000	\$719,000,000		
065 - Water and Sewer	21WS0000	Resubmitted In Progress	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	Single Asset	GSD	PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.		72	1001-Funded	Ready	E - Proposed Revenue Bonds	35,790,000	36,350,000	36,600,000	32,350,000	32,600,000	32,850,000	\$206,540,000		
065 - Water and Sewer	21WS0009	Resubmitted In Progress	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	Single Asset	GSD	SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES		72	1001-Funded	Ready	H - Enterprise Funds	5,278,000	4,950,000	5,950,000	5,950,000	6,000,000	6,050,000	\$34,178,000		
065 - Water and Sewer	21WS0008	Resubmitted In Progress	CUSTOMER CARE CENTER	Single Asset	GSD	ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY		72	1001-Funded	Ready	E - Proposed Revenue Bonds					50,000,000	70,000,000	\$120,000,000	19	

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065 - Water and Sewer	21WS0018	Resubmitted In Progress	CUSTOMER CARE CENTER	Single Asset	GSD	ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY		72	1001-Funded	Ready	H - Enterprise Funds	7,025,000	7,025,000	8,025,000	7,525,000	7,675,000	6,900,000	\$44,175,000	19	
065 - Water and Sewer	21WS0017	Resubmitted In Progress	INFORMATION SERVICES / DATA INTEGRITY	Single Asset	GSD	UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE		72	1001-Funded	Ready	E - Proposed Revenue Bonds							\$0	19	
065 - Water and Sewer	21WS0017	Resubmitted In Progress	INFORMATION SERVICES / DATA INTEGRITY	Single Asset	GSD	UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE		72	1001-Funded	Ready	H - Enterprise Funds	700,000	1,750,000	4,700,000	750,000	2,400,000	1,300,000	\$11,600,000	19	
065 - Water and Sewer	21WS0016	Resubmitted In Progress	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	Contingency	GSD	ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED		72	1001-Funded	Ready	E - Proposed Revenue Bonds	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	\$21,000,000		
065 - Water and Sewer	21WS0015	Resubmitted In Progress	SECURITY	Asset Protection	GSD	IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.		72	1001-Funded	Ready	H - Enterprise Funds	550,000	500,000	500,000	500,000	500,000	500,000	\$3,050,000		
065 - Water and Sewer	21WS0014	Resubmitted In Progress	DRY CREEK WASTEWATER TREATMENT PLANT	Single Asset	GSD	REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL		72	1001-Funded	Ready	D - Approved Revenue Bonds							\$0	10	
065 - Water and Sewer	21WS0014	Resubmitted In Progress	DRY CREEK WASTEWATER TREATMENT PLANT	Single Asset	GSD	REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL		72	1001-Funded	Ready	F - Federal Funds							\$0	10	
065 - Water and Sewer	21WS0014	Resubmitted In Progress	DRY CREEK WASTEWATER TREATMENT PLANT	Single Asset	GSD	REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL		72	1001-Funded	Ready	E - Proposed Revenue Bonds	11,548,000	7,510,000	8,025,000	5,015,000	8,385,000	7,075,000	\$47,558,000	10	
065 - Water and Sewer	21WS0013	Resubmitted In Progress	WHITES CREEK WASTEWATER TREATMENT PLANT	Single Asset	GSD	REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY		72	1001-Funded	Ready	E - Proposed Revenue Bonds	20,335,000	5,045,000	4,610,000	11,740,000	79,685,000	12,680,000	\$134,095,000	1	COUNTY HOSPITAL ROAD
065 - Water and Sewer	21WS0012	Resubmitted In Progress	CENTRAL WASTEWATER TREATMENT PLANT	Single Asset	GSD	REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION		72	1001-Funded	Ready	E - Proposed Revenue Bonds	20,353,000	14,350,000	13,555,000	11,205,000	10,540,000	10,185,000	\$80,188,000	19	1600 2ND AVE NORTH 37208
065 - Water and Sewer	21WS0011	Resubmitted In Progress	LABORATORY	Single Asset	GSD	REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS		72	1001-Funded	Ready	E - Proposed Revenue Bonds							\$0		
065 - Water and Sewer	21WS0011	Resubmitted In Progress	LABORATORY	Single Asset	GSD	REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS		72	1001-Funded	Ready	H - Enterprise Funds	7,500,000	29,100,000	28,650,000	28,620,000	28,600,000	28,600,000	\$151,070,000		

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
065 - Water and Sewer	21WS0010	Resubmitted In Progress	WATER & WASTEWATER PUMPING STATIONS	Single Asset	GSD	WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.		72	1001-Funded	Ready	E - Proposed Revenue Bonds	6,055,000	6,245,000	6,635,000	6,041,000	5,043,000	4,855,000	\$34,874,000		
065 - Water and Sewer	21WS0009	Resubmitted In Progress	RESERVOIRS	Single Asset	GSD	IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR		72	1001-Funded	Ready	E - Proposed Revenue Bonds	34,500,000	900,000	4,650,000	650,000	650,000	650,000	\$42,000,000		
065 - Water and Sewer	21WS0008	Resubmitted In Progress	K.R. HARRINGTON WATER TREATMENT PLANT	Single Asset	GSD	REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS		72	1001-Funded	Ready	H - Enterprise Funds	2,875,000	2,125,000	1,875,000	1,875,000	1,875,000	1,875,000	\$12,500,000	15,19	
065 - Water and Sewer	21WS0007	Resubmitted In Progress	OMOHUNDRO WATER TREATMENT COMPLEX	Single Asset	GSD	REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS		72	1001-Funded	Ready	E - Proposed Revenue Bonds							\$0	15,19	
065 - Water and Sewer	21WS0007	Resubmitted In Progress	OMOHUNDRO WATER TREATMENT COMPLEX	Single Asset	GSD	REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS		72	1001-Funded	Ready	H - Enterprise Funds	1,025,000	1,025,000	1,825,000	1,025,000	1,025,000	1,025,000	\$6,950,000	15,19	
065 - Water and Sewer	21WS0006	Resubmitted In Progress	DEPARTMENTAL FLEET	Single Asset	GSD	VEHICLE REPLACEMENTS AND UPGRADES		72	1001-Funded	Ready	H - Enterprise Funds	6,500,000	6,800,000	7,000,000	7,000,000	7,000,000	7,000,000	\$41,300,000		
065 - Water and Sewer	21WS0005	Resubmitted In Progress	GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	Single Asset	GSD	TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS		72	1001-Funded	Ready	E - Proposed Revenue Bonds	31,906,000	540,150,000	15,750,000	15,300,000	15,900,000	15,500,000	\$634,506,000	15,19	
065 - Water and Sewer	21WS0003	Resubmitted In Progress	BIOSOLIDS AND ODOR CONTROL	Single Asset	GSD	SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY		72	1001-Funded	Ready	E - Proposed Revenue Bonds	30,105,000	35,815,000	62,590,000	132,095,000	130,037,500	88,425,000	\$479,067,500	19	1600 2ND AVENUE NORTH 37208
065 - Water and Sewer	21WS0002	Redirected	ADMINISTRATION BUILDING PROJECTS	Asset Protection	GSD	PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING		72	1001-Funded	Ready	No Funding Method							\$0	19	1600 2ND AVENUE NORTH 37208
065 - Water and Sewer	19WS0002	Resubmitted In Progress	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	Contingency	GSD	STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED		72	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	\$6,000,000		
065 - Water and Sewer	19WS0001	Resubmitted In Progress	STORMWATER FLEET	Single Asset	GSD	STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES		72	1001-Funded	Ready	H - Enterprise Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	\$6,000,000		
065 - Water and Sewer	17WS0001	Resubmitted In Progress	STORMWATER - HOME BUYOUT	Capital Program	GSD	Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth. FEMA/TEMA Participation.		72	1001-Funded	Ready	H - Enterprise Funds	3,600,000	5,000,000	3,500,000	3,500,000	3,500,000	3,500,000	\$22,600,000		
065 - Water and Sewer	14WS0001	Resubmitted In Progress	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	Single Asset	GSD	DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS		60	1003-Request	Ready	H - Enterprise Funds							\$0	29	
065 - Water and Sewer	14WS0001	Resubmitted In Progress	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	Single Asset	GSD	DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS		60	1003-Request	Ready	C - Proposed G.O. Bonds		2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	\$6,000,000	29	

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065 - Water and Sewer	09WS0027	Resubmitted In Progress	STORMWATER - ENGINEERING	Capital Program	GSD	CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES		72	1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	\$24,000,000		
065 - Water and Sewer	09WS0025	Resubmitted In Progress	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	Capital Program	GSD	MAJOR CAPITAL CONSTRUCTION		60	1003-Request	Ready	H - Enterprise Funds							\$0		
065 - Water and Sewer	09WS0025	Resubmitted In Progress	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	Capital Program	GSD	MAJOR CAPITAL CONSTRUCTION		60	1003-Request	Ready	C - Proposed G.O. Bonds	16,020,000	11,725,000	12,425,000	13,275,000	12,427,000	11,730,000	\$77,602,000		
065 - Water and Sewer	09WS0019	Resubmitted In Progress	CLEAN WATER NASHVILLE	Capital Program	GSD	CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE		72	1001-Funded	Ready	E - Proposed Revenue Bonds	109,000,000	163,000,000	306,000,000	277,500,000	199,000,000	336,000,000	\$1,390,500,000		
						TOTALS - Water & Sewer	0					608,455,000	1,054,740,000	680,740,000	718,291,000	776,217,500	748,575,000	4,587,018,500		
067 - General Hospital	26GH0003	New	PHYSICAL THERAPY - OTHER AREAS EQUIPMENT	Single Asset	GSD	Equipment - New and Replace for Physical Therapy, Same Day, School, and Urology Clinic			1003-Request	Ready	C - Proposed G.O. Bonds	112,000						\$112,000	21	1818 Albion Street 37208
067 - General Hospital	26GH0003	New	PHYSICAL THERAPY - OTHER AREAS EQUIPMENT	Single Asset	GSD	Equipment - New and Replace for Physical Therapy, Same Day, School, and Urology Clinic			1003-Request	Ready	M - Proposed 4% Funds	112,000						\$112,000	21	1818 Albion Street 37208
067 - General Hospital	26GH0002	New	OPERATING ROOM - EQUIPMENT & UPGRADES	Single Asset	GSD	OR - Equipment, Instruments - Replacement and Upgrades		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	1,000,000					\$2,500,000	21	1818 Albion Street 37208
067 - General Hospital	26GH0002	New	OPERATING ROOM - EQUIPMENT & UPGRADES	Single Asset	GSD	OR - Equipment, Instruments - Replacement and Upgrades		24	1003-Request	Ready	M - Proposed 4% Funds	1,500,000	1,000,000					\$2,500,000	21	1818 Albion Street 37208
067 - General Hospital	26GH0001	New	GENERAL HOSPITAL - SECURITY	Asset Protection	GSD	Weapon Detection Equipment in ER. Camera Upgrades (25 per year) and Security in Medication Room		48	1002-Priority	Ready	C - Proposed G.O. Bonds	460,000						\$460,000	21	1818 Albion Street 37208
067 - General Hospital	26GH0001	New	GENERAL HOSPITAL - SECURITY	Asset Protection	GSD	Weapon Detection Equipment in ER. Camera Upgrades (25 per year) and Security in Medication Room		48	1002-Priority	Ready	M - Proposed 4% Funds	460,000						\$460,000	21	1818 Albion Street 37208
067 - General Hospital	25GH0004	Resubmitted Not Started	GENERAL HOSPITAL - REMODEL AND REFURBISH	Asset Protection	GSD	Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers, front lobby area, doors, etc.		18	1003-Request	Ready	C - Proposed G.O. Bonds	2,400,000						\$2,400,000	21	1818 Albion Street 37208

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
067 - General Hospital	25GH0004	Resubmitted Not Started	GENERAL HOSPITAL - REMODEL AND REFURBISH	Asset Protection	GSD	Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers, front lobby area, doors, etc.		18	1003-Request	Ready	M - Proposed 4% Funds	2,400,000						\$2,400,000	21	1818 Albion Street 37208
067 - General Hospital	25GH0003	Resubmitted Not Started	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	Single Asset	GSD	Full set of telemetry monitors and head systems for ER, IP and OR areas		12	1003-Request	Ready	C - Proposed G.O. Bonds	960,000						\$960,000	21	1818 Albion Street 37208
067 - General Hospital	25GH0002	Resubmitted Not Started	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	Single Asset	GSD	One System and 400+ phone sets for on and offsite access - security and call management		18	1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						\$2,500,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0022	Resubmitted Not Started	PNEUMATIC TUBE STATIONS	Single Asset	GSD	Air tube system for transporting lab samples and specimen delivery throughout the hospital		12	1003-Request	Ready	C - Proposed G.O. Bonds	150,000						\$150,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0022	Resubmitted Not Started	PNEUMATIC TUBE STATIONS	Single Asset	GSD	Air tube system for transporting lab samples and specimen delivery throughout the hospital		12	1003-Request	Ready	M - Proposed 4% Funds	150,000						\$150,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0019	Resubmitted In Progress	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	Single Asset	GSD	System for alerting to possible infant abductions and update cameras and NICU cameras		9	1003-Request	Ready	C - Proposed G.O. Bonds	157,000						\$157,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0019	Resubmitted In Progress	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	Single Asset	GSD	System for alerting to possible infant abductions and update cameras and NICU cameras		9	1003-Request	Ready	M - Proposed 4% Funds	157,000						\$157,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0018	Resubmitted Not Started	MRI INFUSION PUMP	Single Asset	GSD	Infusion Pump that allows Chemotherapy Patients to have MRI Scans		12	1003-Request	Ready	C - Proposed G.O. Bonds	45,000						\$45,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0018	Resubmitted Not Started	MRI INFUSION PUMP	Single Asset	GSD	Infusion Pump that allows Chemotherapy Patients to have MRI Scans		12	1003-Request	Ready	M - Proposed 4% Funds	45,000						\$45,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0017	Resubmitted Not Started	ELECTRONIC TEMP & HUMIDITY CONTROL	Single Asset	GSD	System in operating rooms for monitoring room temperature and humidity control and 2nd Floor Endo Humidifier		12	1003-Request	Ready	C - Proposed G.O. Bonds	155,000						\$155,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0017	Resubmitted Not Started	ELECTRONIC TEMP & HUMIDITY CONTROL	Single Asset	GSD	System in operating rooms for monitoring room temperature and humidity control and 2nd Floor Endo Humidifier		12	1003-Request	Ready	M - Proposed 4% Funds	155,000						\$155,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0016	Resubmitted Not Started	PATIENT ROOMS - WAITING ROOMS - FURNITURE	Single Asset	GSD	Patient Rooms and Waiting Rooms - Furniture and Fixtures		9	1003-Request	Ready	C - Proposed G.O. Bonds	623,000						\$623,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0016	Resubmitted Not Started	PATIENT ROOMS - WAITING ROOMS - FURNITURE	Single Asset	GSD	Patient Rooms and Waiting Rooms - Furniture and Fixtures		9	1003-Request	Ready	M - Proposed 4% Funds	623,000						\$623,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0015	Resubmitted In Progress	CART WASHER	Single Asset	GSD	A Washer for Surgical Instrument Carts as well as surgical instruments		6	1003-Request	Ready	C - Proposed G.O. Bonds	87,500						\$87,500	21	1818 Albion Street 37208
067 - General Hospital	24GH0015	Resubmitted In Progress	CART WASHER	Single Asset	GSD	A Washer for Surgical Instrument Carts as well as surgical instruments		6	1003-Request	Ready	M - Proposed 4% Funds	87,500						\$87,500	21	1818 Albion Street 37208
067 - General Hospital	24GH0014	Resubmitted Not Started	STRYKER NEPTUNE - PORTABLE SUCTION	Single Asset	GSD	Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.		12	1003-Request	Ready	C - Proposed G.O. Bonds	95,000						\$95,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0014	Resubmitted Not Started	STRYKER NEPTUNE - PORTABLE SUCTION	Single Asset	GSD	Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.		12	1003-Request	Ready	M - Proposed 4% Funds	95,000						\$95,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0013	Resubmitted Not Started	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	Single Asset	GSD	Computerized detection system to eliminat human error in endoscope hook-ups.		6	1003-Request	Ready	C - Proposed G.O. Bonds	152,000						\$152,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0013	Resubmitted Not Started	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	Single Asset	GSD	Computerized detection system to eliminat human error in endoscope hook-ups.		6	1003-Request	Ready	M - Proposed 4% Funds	152,000						\$152,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0010	Resubmitted Not Started	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	Single Asset	GSD	Hematology Analyzer to perform CBCs which is the most ordered blood lab test		9	1002-Priority	Ready	C - Proposed G.O. Bonds	300,000						\$300,000	21	1818 Albion Street 37208

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067 - General Hospital	24GH0010	Resubmitted Not Started	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	Single Asset	GSD	Hematology Analyzer to perform CBCs which is the most ordered blood lab test		9	1002-Priority	Ready	M - Proposed 4% Funds	300,000						\$300,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0008	Resubmitted Not Started	CARDIOLOGY DEPARTMENT EQUIPMENT	Single Asset	GSD	Update Cardiology Equipment - Merge Hemodynamic System, FFR, Echo Systems, and C-Arm		12	1002-Priority	Ready	C - Proposed G.O. Bonds	670,000	500,000					\$1,170,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0008	Resubmitted Not Started	CARDIOLOGY DEPARTMENT EQUIPMENT	Single Asset	GSD	Update Cardiology Equipment - Merge Hemodynamic System, FFR, Echo Systems, and C-Arm		12	1002-Priority	Ready	M - Proposed 4% Funds	670,000	500,000					\$1,170,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0007	Resubmitted Not Started	GE ULTRASOUND	Single Asset	GSD	Ultrasound Device for Scanning Patients		6	1002-Priority	Ready	C - Proposed G.O. Bonds	54,000						\$54,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0007	Resubmitted Not Started	GE ULTRASOUND	Single Asset	GSD	Ultrasound Device for Scanning Patients		6	1002-Priority	Ready	M - Proposed 4% Funds	54,000						\$54,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0006	Resubmitted Not Started	CARDIOSAVE BALLOON PUMP	Single Asset	GSD	Balloon Pump for Cardio vascular procedures		6	1002-Priority	Ready	C - Proposed G.O. Bonds	95,000						\$95,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0006	Resubmitted Not Started	CARDIOSAVE BALLOON PUMP	Single Asset	GSD	Balloon Pump for Cardio vascular procedures		6	1002-Priority	Ready	M - Proposed 4% Funds	95,000						\$95,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0004	Resubmitted Not Started	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	Single Asset	GSD	Portable clinical workstations for patient rounds - handheld devices and carts.			1002-Priority	Ready	C - Proposed G.O. Bonds	500,000						\$500,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0004	Resubmitted Not Started	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	Single Asset	GSD	Portable clinical workstations for patient rounds - handheld devices and carts.			1002-Priority	Ready	M - Proposed 4% Funds	500,000						\$500,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0003	Resubmitted Not Started	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	Single Asset	GSD	For Inpatient Chemistry Lab Panels		12	1002-Priority	Ready	C - Proposed G.O. Bonds	370,200						\$370,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0003	Resubmitted Not Started	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	Single Asset	GSD	For Inpatient Chemistry Lab Panels		12	1002-Priority	Ready	M - Proposed 4% Funds	370,200						\$370,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0001	Resubmitted In Progress	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND	Single Asset	GSD	IT Improvements, Equipment and Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000	1,200,000	1,000,000				\$3,700,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0001	Resubmitted In Progress	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND	Single Asset	GSD	IT Improvements, Equipment and Upgrades		12	1002-Priority	Ready	M - Proposed 4% Funds	1,500,000	1,200,000	1,000,000				\$3,700,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0023	Resubmitted Not Started	HOT WATER TANKS - REPLACE	Single Asset	GSD	Hot Water Tanks - Replace		6	1002-Priority	Ready	C - Proposed G.O. Bonds	90,000						\$90,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0023	Resubmitted Not Started	HOT WATER TANKS - REPLACE	Single Asset	GSD	Hot Water Tanks - Replace		6	1002-Priority	Ready	M - Proposed 4% Funds	90,000						\$90,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0013	Resubmitted Not Started	SURGICAL BEDS	Capital Program	GSD	Surgical Beds		6	1002-Priority	Ready	C - Proposed G.O. Bonds	250,000						\$250,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0013	Resubmitted Not Started	SURGICAL BEDS	Capital Program	GSD	Surgical Beds		6	1002-Priority	Ready	M - Proposed 4% Funds	250,000						\$250,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0011	Resubmitted Not Started	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING	Asset Protection	GSD	Replace Current AHUs, Pan Condensation Basins, and an Engineering Design Study		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,100,000						\$2,100,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0011	Resubmitted Not Started	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING	Asset Protection	GSD	Replace Current AHUs, Pan Condensation Basins, and an Engineering Design Study		12	1002-Priority	Ready	M - Proposed 4% Funds	2,100,000						\$2,100,000	21	1818 Albion Street 37208
067 - General Hospital	17GH0009	Resubmitted In Progress	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	Asset Protection	GSD	General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, Equipment, Roof Repairs, Elevators, OR/LD Ground Fault System, etc.		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,800,000	3,200,000					\$7,000,000	21	1818 Albion Street 37208

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
067 - General Hospital	17GH0009	Resubmitted In Progress	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	Asset Protection	GSD	General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, Equipment, Roof Repairs, Elevators, OR/LD Ground Fault System, etc.		24	1003-Request	Ready	M - Proposed 4% Funds	3,800,000	3,200,000					\$7,000,000	21	1818 Albion Street 37208
						TOTALS - General Hospital	0					34,791,400	11,800,000	2,000,000	0	0	0	48,591,400		
072 - Waste Services	26WW0004	New	Waste Services - Transfer Station	Single Asset	GSD	Metro Nashville does not own a transfer station or any significant infrastructure to support the transport of the city's waste. A transfer station facility would allow the city to control its operational cost in the transportation of its waste. The city could enter into a management contract to run the facility which would allow the city to collect host and tipping fees. This facility is sorely needed in Davidson County to increase		36	1003-Request	Ready	C - Proposed G.O. Bonds	11,000,000						\$11,000,000		1821 River Hills Dr
072 - Waste Services	26WW0003	New	Waste Services - Buzzard Hollow Convenience Center	Single Asset	GSD	This project repurposes the site of a former landfill to be used as a Metro Convenience Center located in the Bellevue area of Nashville. The Convenience Center will also provide ample space for a recycling education center to host school groups and residents for educational programming and composting workshops.		48	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						\$15,000,000		West Nashville - Bellevue Area
072 - Waste Services	26WW0002	New	Waste Services - Materials Recovery Facility (MRF)	Single Asset	GSD	Metro Nashville does not have the infrastructure to support an expanded recycling program to reduce landfill capacity and meet the 90% diversion zero waste goal. The current contractor processes bottles, jugs, and cardboard, Building a facility to process more commodities(glass, 3-7 plastics, or cartons) will support waste diversion goals while generating revenue. This investment, enhanced by automation		36	1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						\$30,000,000		1821 River Hills Rd
						TOTALS - Waste Services	0					56,000,000	0	0	0	0	0	56,000,000		
073 - East Bank Development Authority	26EB0003	New			GSD					Ready	No Funding Method							\$0		
073 - East Bank Development Authority	26EB0002	New			GSD					Ready	No Funding Method							\$0		
073 - East Bank Development Authority	26EB0001	New			GSD					Ready	No Funding Method							\$0		
						TOTALS - East Bank Development	0					0	0	0	0	0	0	0		
075 - Metro Action Commission	24AC0001	Resubmitted Not Started	NEW AND REPLACEMENT HEADSTART LOCATIONS Berry, North, Richland, Tom Joy	Capital Program	GSD	Planning, Design, Land, and Construction of New and Replacement HeadStart Locations	550,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	22,000,000	15,000,000	14,000,000	14,000,000	14,000,000		\$79,000,000		
075 - Metro Action Commission	23AC0001	Resubmitted Not Started	Tom Joy Head Start Facility Replacement	Single Asset	GSD	A new replacement facility in Nashville on the existing property.	357,000	12	1003-Request	Ready	C - Proposed G.O. Bonds			14,000,000				\$14,000,000	5	

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
075 - Metro Action Commission	18AC0004	Redirected	LAND ACQUISITION FOR 3 PROPOSED NEW FACILITIES. CONSTRUCTION SITES FOR NORTH, RICHLAND, AND STAND-ALONE KITCHEN FACILITY	Single Asset	GSD	[Redirected to 18AC0001, 18AC0003 & 16AC0002] To acquire property for the New North Relocation facility, the new Richland Head Start Facility, and for the Stand Alone Kitchen facility.		6	1003-Request	Ready	C - Proposed G.O. Bonds	0						\$0	19,20	North = 1624 5th Avenue North 37208; Richland = 5900 Charlotte Avenue 37209 37208, 37209 respectively
075 - Metro Action Commission	18AC0003	Resubmitted Not Started	RICHLAND HEADSTART REPLACEMENT FACILITY	Single Asset	GSD	A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for Richland is 4.5 acres.	357,000	12	1003-Request	Ready	C - Proposed G.O. Bonds		14,025,000					\$14,025,000	20	5900 Charlotte Avenue, Nashville, TN 37209-3104
075 - Metro Action Commission	18AC0002	Resubmitted Not Started	BERRY HEADSTART REPLACEMENT FACILITY	Single Asset	GSD	The Master Plan recommends building a new facility on the same property behind the existing facility.	357,000	12	1003-Request	Ready	C - Proposed G.O. Bonds				14,000,000			\$14,000,000	17	2233 Winford Avenue, Nashville, TN 37211
075 - Metro Action Commission	18AC0001	Resubmitted Not Started	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	Single Asset	GSD	A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres.	357,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds					14,025,000		\$14,025,000	28,29,30,31,32,33	Geography 1624 5th Avenue North 37208
075 - Metro Action Commission	16AC0002	Resubmitted Not Started	Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY	Single Asset	GSD	To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.	357,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	12,000,000						\$12,000,000	19	37208 1624 5th Avenue North
						TOTALS - Metro Action Commission	2,335,000					34,000,000	29,025,000	28,000,000	28,000,000	28,025,000	0	147,050,000		
077 - MDHA	24HA0001	Resubmitted Not Started	TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	Single Asset	GSD	Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan		60	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000	20,000,000					\$40,000,000		
077 - MDHA	22HA0003	Resubmitted In Progress	FINANCE AFFORDABLE HOUSING DEVELOPMENT	Capital Program	GSD	Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgewood		60	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	\$60,000,000	6,17,19	
077 - MDHA	22HA0001	Resubmitted Not Started	KIRKPATRICK COMMUNITY CENTER PARK	Single Asset	GSD	Install a 9 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan		12	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000	15,000,000	22,593,900				\$52,593,900		
077 - MDHA	19HA0008	Resubmitted In Progress	SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	Single Asset	GSD	Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan		24	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	25,000,000	25,000,000	25,000,000			\$100,000,000		101 University Court 37210

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
077 - MDHA	17HA0009	Resubmitted In Progress	ANDREW JACKSON HOUSING TRANSFORMATION	Study or Plan	GSD	Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University.		19	1003-Request	Ready	C - Proposed G.O. Bonds	850,000						\$850,000	19	1457 Jackson Street 37208
						TOTALS - M D H A	0					70,850,000	70,000,000	57,593,900	35,000,000	10,000,000	10,000,000	253,443,900		
078 - MTA	26MT0003	New	TRANSIT SECURITY UPGRADES	Capital Program	GSD	Capital project activities include the design and construction of an enhanced security/operations control center, upgraded security technology, infrastructure supporting the transit policing unit (vehicles, equipment, etc.), and physical upgrades to The Elizabeth Duff Transit Center at WeGo Central to include (but not be limited to) expanded video surveillance, improved lighting, and an activation of the plaza space between the Transit Center and the Municipal Auditorium.		36	1002-Priority	Ready	E - Proposed Revenue Bonds	8,000,000	5,000,000	2,000,000	1,500,000	1,500,000		\$18,000,000		
078 - MTA	26MT0002	New	ANTIOCH TRANSIT CENTER	Single Asset	GSD	As part of the larger redevelopment of the Global Mall, the Antioch Transit Center is a new mixed-use regional transit hub serving southeast Davidson County with structured parking, waiting area, restrooms, 11-bay bus loop, retail, and housing.		36	1003-Request	Ready	E - Proposed Revenue Bonds	1,310,000	2,700,000	8,370,000	8,670,000	74,180,000		\$95,230,000		5252 Hickory Hollow Pkwy 37013
078 - MTA	26MT0001	New	BUS OPERATIONS & MAINTENANCE FACILITY	Single Asset	GSD	Completion of a new bus operations and maintenance facility capable of supporting a larger fleet of 200 to 300 revenue vehicles.		60	1003-Request	Ready	E - Proposed Revenue Bonds	31,524,000	40,000,000	65,000,000	65,000,000	47,700,000		\$249,224,000		Not yet determined
078 - MTA	22MT0004	Resubmitted In Progress	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	Capital Program	GSD	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.		48	1003-Request	Ready	E - Proposed Revenue Bonds	26,482,000	36,962,000	86,075,000	89,088,000	102,451,000		\$341,058,000	13,15,16,17,19,28,29,32	Hickory Hollow to Downtown. Bell Rd & Murfreesboro Pk
078 - MTA	22MT0001	Resubmitted In Progress	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	Capital Program	GSD	Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.		36	1003-Request	Ready	E - Proposed Revenue Bonds	20,065,000	13,230,000	17,140,000	3,500,000	12,100,000		\$66,035,000		Within Davidson County
078 - MTA	20MT0002	Resubmitted In Progress	TRANSIT STOPS AND SHELTER IMPROVEMENTS	Capital Program	GSD	Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and		18	1003-Request	Ready	E - Proposed Revenue Bonds	3,000,000	3,800,000	4,000,000	4,200,000	4,400,000		\$19,400,000		On bus routes throughout Davidson County.
078 - MTA	18MT0011	Resubmitted Not Started	DONELSON STATION IMPROVEMENTS	Single Asset	GSD	For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use		24	1002-Priority	Ready	E - Proposed Revenue Bonds	5,000,000	5,000,000	18,985,000	8,985,000			\$37,970,000	15	2705 Lebanon Pike 37214

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address	
078 - MTA	18MT0007	Resubmitted Not Started	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	Single Asset	GSD	Design of a secondary transit hub south of Broadway in Downtown Nashville.		60	1003-Request	Ready	E - Proposed Revenue Bonds	8,000,000	25,000,000	22,000,000	5,000,000			\$60,000,000	19	Downtown south of Broadway, near the Convention Center	
078 - MTA	18MT0002	Resubmitted In Progress	NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION	Single Asset	GSD	Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility		36	1003-Request	Ready	E - Proposed Revenue Bonds	5,000,000	15,000,000	35,000,000	35,000,000	70,000,000		\$160,000,000	2,21,25	Hillsboro High School completed in spring 2022, 26th Avenue North and Clarksville Highway to be	
078 - MTA	15MT0006	Resubmitted In Progress	RTA THROUGH MTA GRANT MATCHES	Capital Program	GSD	Matching funds to leverage Federal and State grant funding		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000	1,500,000	1,750,000	2,000,000	2,050,000	2,200,000	\$11,000,000		n/a	
078 - MTA	15MT0003	Resubmitted In Progress	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	Capital Program	GSD	Replacement of Access Ride Paratransit Vehicles		10	1002-Priority	Ready	C - Proposed G.O. Bonds	4,783,000	4,951,000	5,124,000	5,303,000	5,489,000	5,681,000	\$31,331,000		n/a	
078 - MTA	15MT0002	Resubmitted In Progress	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	Single Asset	GSD	Replacement Buses - 40', 45' and 60' Transit Buses		18	1002-Priority	Ready	C - Proposed G.O. Bonds	24,745,000	9,425,000	8,263,000	21,379,000	21,205,000	32,762,000	\$117,779,000		n/a Placement of replacement vehicles for service would be equitably based.	
078 - MTA	15MT0001	Resubmitted In Progress	MATCHES FOR MTA FEDERAL AND STATE GRANT	Capital Program	GSD	Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,500,000	6,750,000	7,000,000	7,250,000	750,000	7,500,000	\$35,750,000		n/a	
						TOTALS - Metro Transit Authority		0				145,909,000	169,318,000	280,707,000	256,875,000	341,825,000	48,143,000	1,242,777,000			
080 - Metro Nashville Public Schools	26BE0006	New	STRATFORD STEM MAGNET	Asset Protection	GSD	RENOVATION				Ready	C - Proposed G.O. Bonds										\$0
080 - Metro Nashville Public Schools	26BE0005	New	MADISON MIDDLE	Asset Protection	GSD	MADISON MIDDLE				Ready	C - Proposed G.O. Bonds										\$0
080 - Metro Nashville Public Schools	26BE0004	New	JOELTON MIDDLE	Asset Protection	GSD	JOELTON MIDDLE				Ready	C - Proposed G.O. Bonds										\$0
080 - Metro Nashville Public Schools	26BE0003	New	IVANETTA H DAVIS EARLY LEARNING CENTER	Asset Protection	GSD	IVANETTA H DAVIS EARLY LEARNING CENTER				Ready	C - Proposed G.O. Bonds										\$0
080 - Metro Nashville Public Schools	26BE0002	New	CHURCHWELL MUSEUM MAGNET ELEMENTARY	Asset Protection	GSD	CHURCHWELL MUSEUM MAGNET ELEMENTARY				Ready	C - Proposed G.O. Bonds										\$0

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	26BE0001	New	MNPS DAY CARE FACILITY	Single Asset	GSD	MNPS DAY CARE FACILITY				Ready	C - Proposed G.O. Bonds	8,010,000						\$8,010,000		
080 - Metro Nashville Public Schools	25BE0010	Resubmitted Not Started	ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE	Single Asset	GSD	ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE				Ready	C - Proposed G.O. Bonds	2,000,000	2,100,000	2,205,000	2,315,300	2,431,000	2,552,600	\$13,603,900		
080 - Metro Nashville Public Schools	25BE0009	Resubmitted Not Started	DVR AND CAMERA UPGRADES/REPLACEMENT	Single Asset	GSD	DVR AND CAMERA UPGRADES/REPLACEMENT				Ready	C - Proposed G.O. Bonds	1,300,000						\$1,300,000		
080 - Metro Nashville Public Schools	25BE0008	Resubmitted Not Started	WAVERLYY BELMONT ELEMENTARY RENOVATION		GSD	WAVERLYY BELMONT ELEMENTARY RENOVATION				Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	25BE0007	Resubmitted Not Started	SMITH SPRING ELEMENTARY RENOVATION		GSD	SMITH SPRING ELEMENTARY RENOVATION				Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	25BE0006	Resubmitted Not Started	ROSE PARK MIDDLE RENOVATION		GSD	ROSE PARK MIDDLE RENOVATION				Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	25BE0005	Resubmitted Not Started	MIDDLE SCHOOL SSMV PROGRAM	Single Asset	GSD	MIDDLE SCHOOL SSMV PROGRAM				Ready	C - Proposed G.O. Bonds	8,120,000						\$8,120,000		
080 - Metro Nashville Public Schools	25BE0004	Resubmitted Not Started	HILLWOOD HIGH RENOVATION	Single Asset	GSD	HILLWOOD HIGH RENOVATION				Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	25BE0003	Resubmitted Not Started	ANTIOCH MIDDLE SCHOOL RENOVATION	Single Asset	GSD	ANTIOCH MIDDLE SCHOOL RENOVATION				Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	25BE0002	Resubmitted Not Started	NASHVILLE SCHOOL OF THE ARTS - LAND	Single Asset	GSD	NASHVILLE SCHOOL OF THE ARTS - LAND				Ready	No Funding Method							\$0		
080 - Metro Nashville Public Schools	25BE0001	Resubmitted Not Started	GRA-MAR FAMILY & COMMUNITY SUPPORT HUB	Single Asset	GSD	GRA-MAR COMMUNITY SUPPORT HUB				Ready	C - Proposed G.O. Bonds	29,280,000						\$29,280,000		
080 - Metro Nashville Public Schools	24BE0006	Resubmitted Not Started	CHADWELL ELEMENTARY - ADDITION	Single Asset	GSD	Construction of Additions to Chadwell Elementary		18	1003-Request	Ready	C - Proposed G.O. Bonds		18,780,000					\$18,780,000		
080 - Metro Nashville Public Schools	24BE0005	Resubmitted Not Started	GATEWAY ELEMENTARY ADDITION	Asset Protection	GSD	RENOVATION				Ready	C - Proposed G.O. Bonds	14,140,000					22,720,000	\$36,860,000		
080 - Metro Nashville Public Schools	24BE0004	Resubmitted Not Started	MNPS PRE K ADDITIONS	Capital Program	GSD	Various Schools			1002-Priority	Ready	C - Proposed G.O. Bonds	41,720,000						\$41,720,000		
080 - Metro Nashville Public Schools	24BE0003	Resubmitted Not Started	EARLY LEARNING HUB	Capital Program	GSD	NEW		12	1002-Priority	Ready	C - Proposed G.O. Bonds	31,160,000						\$31,160,000		
080 - Metro Nashville Public Schools	24BE0001	Resubmitted Not Started	NUTRITION SERVICES EQUIPMENT	Capital Program	GSD	Hood Replacements, Equipment Replacements		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,600,000	1,000,000	1,000,000	500,000	500,000	\$5,600,000		
080 - Metro Nashville Public Schools	23BE0005	Resubmitted Not Started	ISAAC LITTON MIDDLE	Study or Plan	GSD	Renovation of Isaac Litton Middle School		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	23BE0004	Resubmitted Not Started	HERMITAGE ELEMENTARY	Single Asset	GSD	Hermitage Elementary - Renovation		9	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	23BE0002	Resubmitted In Progress	HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS	Capital Program	GSD	Install Artificial Turf Fields at various high schools in Davidson County		4	1002-Priority	Ready	C - Proposed G.O. Bonds	15,210,000						\$15,210,000		
080 - Metro Nashville Public Schools	23BE0001	Resubmitted Not Started	SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES	Single Asset	GSD	Family Information Center and Employee Support Center		12	1002-Priority	Ready	C - Proposed G.O. Bonds	22,590,000						\$22,590,000		

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Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	22BE0004	Resubmitted Not Started	ELEVATOR REMEDIATIONS	Capital Program	GSD	Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.		6	1002-Priority	Ready	C - Proposed G.O. Bonds	2,470,000	610,000	375,000	393,800	413,400	434,100	\$4,696,300		
080 - Metro Nashville Public Schools	22BE0003	Resubmitted Not Started	GLENVIEW ELEMENTARY - RENOVATION	Capital Program	GSD	Glenview Elementary - Renovation		6	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	22BE0002	Resubmitted Not Started	FIRE ALARM REMEDIATIONS	Capital Program	GSD	Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	4,225,000	545,000	115,000	120,800	126,800	133,100	\$5,265,700		
080 - Metro Nashville Public Schools	22BE0001	Resubmitted Not Started	OVERTON CLUSTER ELEMENTARY	Single Asset	GSD	Overton Cluster Elem - New School	100,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	70,570,000						\$70,570,000		
080 - Metro Nashville Public Schools	21BE0002	Resubmitted Not Started	ENERGY UPGRADES	Capital Program	GSD	Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)		12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,750,000	4,000,000	4,000,000	4,000,000	1,500,000	750,000	\$24,000,000		
080 - Metro Nashville Public Schools	21BE0001	Resubmitted Not Started	JULIA GREEN ELEMENTARY - RENOVATION	Study or Plan	GSD	Renovation of Julia Green Elementary		6	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	20BE0004	Resubmitted Not Started	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	Asset Protection	GSD	Renovation of the Bailey Building at Nashville Classical Leased Facility		6	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	20BE0001	Resubmitted Not Started	IDA B. WELLS ELEMENTARY RENOVATION	Asset Protection	GSD	Ida B. Wells Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	19BE0022	Resubmitted In Progress	REGIONAL BUS PARKING TERMINALS	Single Asset	GSD	Regional Bus Parking Terminals		9	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	2,000,000	500,000	2,000,000	500,000	2,000,000	\$7,500,000		
080 - Metro Nashville Public Schools	19BE0020	Resubmitted In Progress	OPERATIONS BUILDING - OFFICE RENOVATION	Asset Protection	GSD	Operations Building - Office Renovation		4	1003-Request	Ready	C - Proposed G.O. Bonds						15,700,000	\$15,700,000		
080 - Metro Nashville Public Schools	19BE0018	Resubmitted Not Started	WILLIAM HENRY OLIVER MIDDLE - RENOVATION	Asset Protection	GSD	William Henry Oliver Middle - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	19BE0017	Redirected	WESTMEADE ELEMENTARY - DESIGN FEES ONLY	Capital Program	GSD	[Redirected to 04BE0033] Westmeade Elementary - Design Fees Only		6	1003-Request	Ready	No Funding Method							\$0		
080 - Metro Nashville Public Schools	19BE0016	Resubmitted Not Started	SHAYNE ELEMENTARY - RENOVATION	Asset Protection	GSD	Shayne Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	19BE0015	Resubmitted Not Started	RUBY MAJOR ELEMENTARY - RENOVATION	Asset Protection	GSD	Ruby Major Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	19BE0014	Resubmitted Not Started	ROSS EARLY LEARNING CENTER - RENOVATION	Asset Protection	GSD	Ross Early Learning Center - Renovation		9	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	19BE0011	Resubmitted Not Started	MARSHALL, THURGOOD MIDDLE - RENOVATION	Asset Protection	GSD	Marshall, Thurgood Middle - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds			56,360,000				\$56,360,000		
080 - Metro Nashville Public Schools	19BE0010	Resubmitted Not Started	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	Asset Protection	GSD	John Early Museum Middle Magnet - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	19BE0006	Resubmitted Not Started	GLENGARRY ELEMENTARY - RENOVATION	Asset Protection	GSD	Glengarry Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	19BE0004	Redirected	CANE RIDGE CLUSTER - LAND - NEW MIDDLE SCHOOL	Single Asset	GSD	[Redirected to 19BE0003] Cane Ridge Cluster - Land - New Middle School		3		Ready	No Funding Method							\$0		

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CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	19BE0003	Resubmitted In Progress	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	Capital Program	GSD	Cane Ridge Cluster - New Middle School - 1,000 Students	1,200,000	24	1003-Request	Ready	C - Proposed G.O. Bonds		85,630,000					\$85,630,000		
080 - Metro Nashville Public Schools	19BE0001	Resubmitted Not Started	A Z KELLEY ELEMENTARY - RENOVATION	Asset Protection	GSD	A Z Kelley Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds					48,750,000		\$48,750,000		School District 6
080 - Metro Nashville Public Schools	18BE0019	Resubmitted Not Started	District-Wide Projects	Capital Program	GSD	Miscellaneous District-Wide Projects			1002-Priority	Ready	C - Proposed G.O. Bonds	474,373,000	131,736,700	125,935,700	117,806,700	77,209,400	96,597,900	\$1,023,659,400		County-wide
080 - Metro Nashville Public Schools	18BE0018	Resubmitted In Progress	School Renovations	Capital Program	GSD	Misc. Renovation Projects for Metro Schools			1003-Request	Ready	C - Proposed G.O. Bonds	441,490,000	231,770,000	389,360,000	267,800,000	382,390,000	108,070,000	\$1,820,880,000		County-wide
080 - Metro Nashville Public Schools	18BE0017	Resubmitted In Progress	School Expansions and Replacements	Capital Program	GSD	Expansion and Replacement Projects in Metro Schools			1003-Request	Ready	C - Proposed G.O. Bonds	645,190,000	104,410,000					\$749,600,000		County-wide
080 - Metro Nashville Public Schools	18BE0015	Resubmitted In Progress	SCHOOL IMPROVEMENT - SMALL PROJECTS	Asset Protection	GSD	School Space Upgrades and Various Small Projects		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000	3,500,000	4,000,000				\$9,500,000		
080 - Metro Nashville Public Schools	18BE0011	Resubmitted In Progress	CENTRAL SERVICES FURNITURE & EQUIPMENT	Single Asset	GSD	Furniture and Equipment for Central Services		12	1002-Priority	Ready	C - Proposed G.O. Bonds	907,200	360,000	396,000	435,600	479,200	527,100	\$3,105,100		
080 - Metro Nashville Public Schools	18BE0004	Resubmitted In Progress	CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)	Asset Protection	GSD	Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School		24	1003-Request	Ready	C - Proposed G.O. Bonds	81,530,000						\$81,530,000		School Board Dist. 6
080 - Metro Nashville Public Schools	17BE0014	Resubmitted In Progress	MNPS LAND ACQUISITIONS	Single Asset	GSD	MNPS Land Acquisitions		6	1003-Request	Ready	No Funding Method							\$0		
080 - Metro Nashville Public Schools	17BE0006	Resubmitted Not Started	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	Capital Program	GSD	Brick Church Middle (LEAD College Prep)		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	17BE0005	Resubmitted In Progress	AUDITORIUM UPGRADES	Asset Protection	GSD	Auditorium - Lighting, Seating, Carpet, Etc., Upgrades		6	1003-Request	Ready	C - Proposed G.O. Bonds	7,150,000	750,000	750,000	750,000	750,000	750,000	\$10,900,000		
080 - Metro Nashville Public Schools	17BE0004	Resubmitted In Progress	ANTIOCH CLUSTER ELEMENTARY SCHOOL	Single Asset	GSD	Antioch Cluster - New Elementary School		12	1002-Priority	Ready	C - Proposed G.O. Bonds	67,700,000						\$67,700,000		
080 - Metro Nashville Public Schools	17BE0002	Resubmitted In Progress	INFRASTRUCTURE REPLACEMENT PROJECTS	Capital Program	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,763,400	8,014,000	8,210,000	7,276,000	8,022,500	7,326,000	\$46,611,900		
080 - Metro Nashville Public Schools	17BE0001	Resubmitted In Progress	FACILITY INFRASTRUCTURE IMPROVEMENT PROEGCTS	Single Asset	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,197,200	1,881,000	2,906,100	2,963,500	2,304,900	2,365,400	\$13,618,100		
080 - Metro Nashville Public Schools	16BE0029	Resubmitted In Progress	SCHOOL - SAFETY AND SECURITY	Asset Protection	GSD	School - Safety and Security		12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,000,000	3,150,000	3,307,500	3,472,900	3,646,500	3,828,800	\$20,405,700		
080 - Metro Nashville Public Schools	16BE0022	Resubmitted In Progress	EXTERIOR BUILDING IMPROVEMENTS	Asset Protection	GSD	Exterior Building Improvements - Maintenance		12	1002-Priority	Ready	C - Proposed G.O. Bonds	48,480,000	1,350,000	575,000	603,800	633,900	665,600	\$52,308,300		
080 - Metro Nashville Public Schools	16BE0021	Resubmitted Not Started	BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	Asset Protection	GSD	Baxter ALC (Liberty Collegiate Academy) - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 3

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	16BE0019	Resubmitted In Progress	INTERIOR BUILDING IMPROVEMENTS	Capital Program	GSD	Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	10,360,000	375,000	440,000	130,000	325,000	341,300	\$11,971,300		
080 - Metro Nashville Public Schools	16BE0017	Resubmitted In Progress	ATHLETIC FACILITY UPGRADES	Capital Program	GSD	Athletic Facility Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	8,100,000	525,000	950,000	980,000	750,000	750,000	\$12,055,000		
080 - Metro Nashville Public Schools	16BE0008	Resubmitted Not Started	DALEWOOD - EAST END - RENOVATION	Asset Protection	GSD	Dalewood - East End - Renovation		18	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	15BE0015	Redirected	AUDITORIUM LIGHTING UPGRADES	Capital Program	GSD	[Redirected to 17BE0005 Auditorium Upgrades]		12	1003-Request	Ready	No Funding Method							\$0		
080 - Metro Nashville Public Schools	15BE0011	Resubmitted In Progress	PLUMBING UPGRADES	Capital Program	GSD	Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,215,000	275,000	200,000	210,000	220,500	231,500	\$8,352,000		
080 - Metro Nashville Public Schools	15BE0009	Resubmitted In Progress	SCHOOL SITE IMPROVEMENTS - MAINTENANCE	Asset Protection	GSD	Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.		12	1003-Request	Ready	C - Proposed G.O. Bonds	4,845,000	100,000	250,000	165,000	100,000	100,000	\$5,560,000		
080 - Metro Nashville Public Schools	14BE0051	Redirected	FLEET VEHICLE REPLACEMENT - ROLLING STOCK [Redirected to 03BE0005]		GSD	Fleet Vehicle Replacement - Rolling Stock		12		Ready	No Funding Method							\$0		
080 - Metro Nashville Public Schools	14BE0050	Redirected	STADIUM, SCOREBOARD, TRACK AND LIGHTING UPGRADES	Capital Program	GSD	[Redirected to 16BE0017] Stadium, Scoreboard, Track and Lighting Upgrades		12		Ready	No Funding Method							\$0		
080 - Metro Nashville Public Schools	14BE0048	Redirected	STEAM BOILER REPLACEMENTS	Asset Protection	GSD	[Redirected to 14BE0045] Steam Boiler Replacements		12		Ready	No Funding Method							\$0		
080 - Metro Nashville Public Schools	14BE0047	Resubmitted In Progress	MUSIC ROOM SPACE IMPROVEMENTS	Asset Protection	GSD	Music Makes Us - Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,156,900						\$5,156,900		
080 - Metro Nashville Public Schools	14BE0045	Resubmitted In Progress	HVAC UPGRADES AND REPLACEMENTS	Capital Program	GSD	HVAC Chillers, Controls, Components and Replacements		12	1002-Priority	Ready	C - Proposed G.O. Bonds	193,130,000	65,055,000	52,865,000	49,315,000	22,605,000	20,315,000	\$403,285,000		
080 - Metro Nashville Public Schools	14BE0044	Redirected	MS AND HS ATHLETIC FLOOR AND BLEACHER UPGRADES	Asset Protection	GSD	MS and HS Athletic Floor and Bleacher Upgrades [Redirected to 16BE0017 Athletic Facility Upgrades]		12		Ready	No Funding Method							\$0		
080 - Metro Nashville Public Schools	14BE0042	Resubmitted In Progress	EMERGENCY CONSTRUCTION AND CONTINGENCY	Capital Program	GSD	Emergency Construction and Contingency		12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	\$30,000,000		
080 - Metro Nashville Public Schools	14BE0041	Resubmitted In Progress	ELECTRICAL UPGRADES	Capital Program	GSD	Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	35,665,000	1,100,000	840,000	882,000	926,100	972,400	\$40,385,500		
080 - Metro Nashville Public Schools	14BE0039	Resubmitted In Progress	CASEWORK, FURNITURE, LAB UPGRADES	Capital Program	GSD	Casework, Furniture, Lab Upgrades, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,060,000	1,123,600	1,191,000	1,262,500	1,338,200	\$6,975,300		
080 - Metro Nashville Public Schools	14BE0038	Resubmitted In Progress	PAVING UPGRADES	Asset Protection	GSD	Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	8,550,000	500,000	500,000	715,000	540,000	500,000	\$11,305,000		
080 - Metro Nashville Public Schools	14BE0037	Resubmitted In Progress	ENVIRONMENTAL REMEDIATION	Asset Protection	GSD	Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,055,000	950,000	950,000	950,000	950,000	950,000	\$6,805,000		

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	14BE0033	Resubmitted Not Started	STANFORD MONTESSORI ELEMENTARY - RENOVATION	Asset Protection	GSD	Stanford Montessori Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0026	Resubmitted In Progress	NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT	Single Asset	GSD	Nashville School of the Arts - New		18	1002-Priority	Ready	C - Proposed G.O. Bonds	147,690,000						\$147,690,000		School Board Dist. 5
080 - Metro Nashville Public Schools	14BE0025	Resubmitted Not Started	BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION	Asset Protection	GSD	Big Picture High School At Vaught Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 9
080 - Metro Nashville Public Schools	14BE0022	Resubmitted Not Started	MARTIN CENTER - RENOVATION	Asset Protection	GSD	Martin Center - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0019	Resubmitted Not Started	J F KENNEDY MIDDLE RENOVATION	Asset Protection	GSD	J F Kennedy Middle Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0018	Resubmitted Not Started	JONES PAIDEIA ELEMENTARY RENOVATION	Asset Protection	GSD	Jones Paideia Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds				31,980,000			\$31,980,000		School Board Dist. 1
080 - Metro Nashville Public Schools	14BE0014	Resubmitted Not Started	HICKMAN ELEMENTARY RENOVATION	Asset Protection	GSD	Hickman Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0012	Resubmitted Not Started	GLENDALE ELEMENTARY RENOVATION	Asset Protection	GSD	Glendale Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds				25,580,000			\$25,580,000		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0011	Resubmitted Not Started	THOMAS A. EDISON ELEMENTARY - RENOVATION	Asset Protection	GSD	Thomas A. Edison Elementary - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0010	Resubmitted Not Started	EAKIN ELEMENTARY RENOVATION	Asset Protection	GSD	Eakin Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0009	Resubmitted Not Started	I.T. CRESWELL MIDDLE - RENOVATION	Asset Protection	GSD	I.T. Creswell Middle - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds				54,810,000			\$54,810,000		School Board Dist. 1
080 - Metro Nashville Public Schools	14BE0008	Resubmitted Not Started	CARTER-LAWRENCE ELEMENTARY RENOVATION	Asset Protection	GSD	Carter-Lawrence Elementary Renovation		12	1,005	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	14BE0007	Resubmitted Not Started	CANE RIDGE HIGH - RENOVATION	Asset Protection	GSD	Cane Ridge High Renovation		12	1,005	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0005	Resubmitted Not Started	JERE BAXTER MIDDLE	Asset Protection	GSD	Jere Baxter Middle renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	14BE0002	Resubmitted Not Started	AMQUI ELEMENTARY - ADDITION AND RENOVATION	Capital Program	GSD	Amqui Elementary - Addition and Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds	78,970,000						\$78,970,000		School Board District 3
080 - Metro Nashville Public Schools	14BE0001	Resubmitted Not Started	MARGARET ALLEN MIDDLE - RENOVATION	Asset Protection	GSD	Margaret Allen Middle - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 4
080 - Metro Nashville Public Schools	13BE0044	Resubmitted Not Started	DUPONT HADLEY MIDDLE RENOVATION	Asset Protection	GSD	DuPont Hadley Middle Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds					59,320,000		\$59,320,000		School Board Dist. 4
080 - Metro Nashville Public Schools	13BE0041	Resubmitted In Progress	ADA COMPLIANCE	Capital Program	GSD	ADA Compliance		6	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,060,000	1,123,600	1,191,000	1,262,500	1,338,200	\$6,975,300		
080 - Metro Nashville Public Schools	13BE0040	Resubmitted Not Started	WEST END MIDDLE RENOVATION	Asset Protection	GSD	West End Middle - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds					55,510,000		\$55,510,000		School Board Dist. 8
080 - Metro Nashville Public Schools	13BE0039	Resubmitted Not Started	WARNER ELEMENTARY (E.O.) - RENOVATION	Asset Protection	GSD	Warner Elementary (E. O.) - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds					45,810,000		\$45,810,000		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0037	Resubmitted Not Started	SYLVAN PARK ELEMENTARY - RENOVATION	Asset Protection	GSD	Sylvan Park Elementary - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 9

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	13BE0036	Resubmitted Not Started	SUPPLY CENTER - RENOVATION	Asset Protection	GSD	Supply Center - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	13BE0033	Resubmitted Not Started	PRINT SHOP RENOVATION	Asset Protection	GSD	Print Shop Renovation		6	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	13BE0031	Resubmitted Not Started	OPERATIONS BUILDING RENOVATION	Asset Protection	GSD	Operations Building Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		
080 - Metro Nashville Public Schools	13BE0028	Resubmitted Not Started	OLD CENTER ELEMENTARY RENOVATION	Asset Protection	GSD	Old Center Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0027	Resubmitted Not Started	OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	Asset Protection	GSD	Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	13BE0026	Resubmitted Not Started	NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION	Asset Protection	GSD	Neely's Bend Elementary - Addition of 8 Classrooms		12	1003-Request	Ready	C - Proposed G.O. Bonds	71,270,000						\$71,270,000		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0025	Resubmitted Not Started	NEELY'S BEND MIDDLE - RENOVATION (LEAD)	Asset Protection	GSD	Neely's Bend Middle - Renovation (LEAD)		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0024	Resubmitted Not Started	MEIGS MIDDLE MAGNET RENOVATION	Asset Protection	GSD	Meigs Middle Magnet Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0022	Resubmitted Not Started	MCGRUDER CENTER RENOVATION	Asset Protection	GSD	McGruder Center Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	13BE0021	Resubmitted Not Started	MCGAVOCK ELEMENTARY RENOVATION	Asset Protection	GSD	McGavock Elementary - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds				20,810,000			\$20,810,000		School Board Dist. 4
080 - Metro Nashville Public Schools	13BE0020	Resubmitted Not Started	HENRY MAXWELL ELEMENTARY - RENOVATION	Asset Protection	GSD	Henry Maxwell Elementary - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds				31,870,000			\$31,870,000		School Board Dist. 6
080 - Metro Nashville Public Schools	13BE0018	Resubmitted Not Started	MAPLEWOOD HIGH - RENOVATION	Asset Protection	GSD	Maplewood High - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0017	Resubmitted Not Started	LOCKELAND ELEMENTARY - RENOVATION	Asset Protection	GSD	Lockeland Elementary - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds						19,890,000	\$19,890,000		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0012	Resubmitted Not Started	HEAD MIDDLE - RENOVATE FACILITY	Asset Protection	GSD	Head Middle - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0011	Resubmitted Not Started	HAYNES MIDDLE RENOVATION	Asset Protection	GSD	Haynes Middle Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		school Board Dist. 1
080 - Metro Nashville Public Schools	13BE0009	Resubmitted Not Started	GRA-MAR MIDDLE - RENOVATE FACILITY	Asset Protection	GSD	Gra-Mar Middle - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds				22,100,000			\$22,100,000		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0008	Resubmitted Not Started	EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	Asset Protection	GSD	East Nashville Magnet High - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0007	Resubmitted Not Started	GOWER ELEMENTARY RENOVATION	Asset Protection	GSD	Gower Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 9
080 - Metro Nashville Public Schools	13BE0006	Resubmitted Not Started	CROFT MIDDLE RENOVATION	Asset Protection	GSD	Croft Middle - Renovation		12	1,005	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 7
080 - Metro Nashville Public Schools	13BE0004	Resubmitted Not Started	CAMERON COLLEGE PREP - LEAD	Asset Protection	GSD	Cameron College Prep - LEAD		12	1,005	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0002	Resubmitted Not Started	BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION	Asset Protection	GSD	Buena Vista Elementary E.O. Community Support Hub (FY25) and Renovation (FY31)		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 1

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	12BE0003	Resubmitted Not Started	STOKES BUILDING - RENOVATE	Asset Protection	GSD	Stokes Building - Renovate		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	12BE0001	Resubmitted Not Started	THE ACADEMY AT OLD COCKRILL - RENOVATION	Asset Protection	GSD	The Academy at Old Cockrill - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds		15,650,000					\$15,650,000		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0026	Resubmitted Not Started	NAPIER ELEMENTARY RENOVATION	Asset Protection	GSD	NAPIER ELEMENTARY-PLAYROOM ADDITION		12	1003-Request	Ready	C - Proposed G.O. Bonds	4,510,000						\$4,510,000		School Board Dist. 5
080 - Metro Nashville Public Schools	09BE0025	Resubmitted Not Started	PARK AVENUE ELEMENTARY - RENOVATION	Asset Protection	GSD	Park Avenue Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	09BE0023	Resubmitted Not Started	TAYLOR STRATTON ELEMENTARY - RENOVATION	Asset Protection	GSD	Taylor Stratton Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0022	Resubmitted Not Started	JOHN B. WHITSITT ELEMENTARY - RENOVATION	Asset Protection	GSD	John B. Whitsitt Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 7
080 - Metro Nashville Public Schools	09BE0021	Resubmitted Not Started	MT. VIEW ELEMENTARY RENOVATION	Asset Protection	GSD	Mt. View Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 6
080 - Metro Nashville Public Schools	09BE0020	Resubmitted Not Started	J T MOORE MIDDLE - RENOVATE FACILITY	Asset Protection	GSD	J T Moore Middle - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds			54,160,000				\$54,160,000		School Board Dist. 8
080 - Metro Nashville Public Schools	09BE0018	Resubmitted Not Started	DAN MILLS ELEMENTARY RENOVATION	Asset Protection	GSD	Dan Mills Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0017	Resubmitted Not Started	MCKISSICK MIDDLE RENOVATION	Asset Protection	GSD	McKissick Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds		53,860,000					\$53,860,000		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0016	Resubmitted Not Started	MCCANN (NASHVILLE PREP) - RENOVATION	Asset Protection	GSD	McCann (Nashville Prep) - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0015	Resubmitted Not Started	HUNTERS LANE HIGH RENOVATION	Asset Protection	GSD	Hunters Lane High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0014	Resubmitted Not Started	HULL-JACKSON ELEM. MONTESSORI RENOVATION	Asset Protection	GSD	Hull-Jackson Elem. Montessori School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0013	Resubmitted Not Started	H G HILL MIDDLE RENOVATION	Asset Protection	GSD	H G Hill Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0012	Resubmitted Not Started	HARPEATH VALLEY ELEMENTARY RENOVATION	Asset Protection	GSD	Harpeth Valley Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds					51,060,000		\$51,060,000		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0010	Resubmitted Not Started	GRANBERY ELEMENTARY RENOVATION	Asset Protection	GSD	Granbery Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 2
080 - Metro Nashville Public Schools	09BE0008	Resubmitted Not Started	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	Asset Protection	GSD	Glenn Elementary / Murrell Conversion - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 8
080 - Metro Nashville Public Schools	09BE0006	Resubmitted Not Started	BELLEVUE MIDDLE RENOVATION	Capital Program	GSD	Bellevue Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds					55,280,000		\$55,280,000		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0005	Resubmitted Not Started	CUMBERLAND ELEMENTARY RENOVATION	Asset Protection	GSD	Cumberland Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0004	Resubmitted Not Started	COCKRILL ELEMENTARY RENOVATION	Asset Protection	GSD	Cockrill Elementary School - Renovate Facility		12	1,005	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0002	Resubmitted Not Started	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	Asset Protection	GSD	East Nashville Middle School at Bailey - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	09BE0001	Resubmitted Not Started	ANTIOCH HIGH SCHOOL RENOVATION	Capital Program	GSD	Antioch High School - Renovate Facility		24	1,005	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 6

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	08BE0004	Resubmitted Not Started	Robert E. Lillard - Family & Community Support Hub	Asset Protection	GSD	Robert E. Lillard Elementary Design Center - Renovate Facility	22,700	12	1002-Priority	Ready	C - Proposed G.O. Bonds	18,180,000						\$18,180,000		School Board Dist. 1
080 - Metro Nashville Public Schools	07BE0001	Resubmitted In Progress	PRE-K AND K-4 PLAYGROUNDS	Single Asset	GSD	Pre-K And K4 Playgrounds		12	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	530,000	561,800	595,500	631,200	669,100	\$3,487,600		
080 - Metro Nashville Public Schools	04BE0035	Resubmitted Not Started	WRIGHT MIDDLE - RENOVATION	Asset Protection	GSD	Wright Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds				66,520,000			\$66,520,000		School Board Dist. 7 180 MCCALL ST 37211
080 - Metro Nashville Public Schools	04BE0034	Resubmitted Not Started	WHITES CREEK HIGH RENOVATION	Asset Protection	GSD	Whites Creek High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds		120,360,000					\$120,360,000		School Board Dist. 1 7277 OLD HICKORY
080 - Metro Nashville Public Schools	04BE0033	Resubmitted Not Started	WESTMEADE ELEMENTARY - REPLACEMENT	Single Asset	GSD	Westmeade Elementary School - Replace Facility for 800 Students		24	1003-Request	Ready	C - Proposed G.O. Bonds	73,710,000						\$73,710,000		School Board Dist. 9 6641 CLEARBROOK
080 - Metro Nashville Public Schools	04BE0032	Resubmitted Not Started	UNA ELEMENTARY - RENOVATION	Asset Protection	GSD	Una Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 7 2018 MURFREESBORO RD 37217
080 - Metro Nashville Public Schools	04BE0031	Resubmitted Not Started	SHWAB ELEMENTARY - RENOVATION	Asset Protection	GSD	Shwab Elementary School - Renovate Facility		12	1002-Priority	Ready	C - Proposed G.O. Bonds						33,670,000	\$33,670,000		School Board Dist. 5 DICKERSON RD 37207
080 - Metro Nashville Public Schools	04BE0029	Resubmitted In Progress	PERCY PRIEST ELEMENTARY REPLACEMENT	Asset Protection	GSD	Percy Priest Elementary - Replacement		12	1002-Priority	Ready	No Funding Method							\$0		School Board Dist. 8 1700 OTTER CREEK RD 37215
080 - Metro Nashville Public Schools	04BE0028	Resubmitted Not Started	PEARL-COHN HIGH RENOVATION	Asset Protection	GSD	Pearl-Cohn High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds			119,930,000				\$119,930,000		School Board Dist. 5 904 26TH AVENUE
080 - Metro Nashville Public Schools	04BE0025	Resubmitted Not Started	J E MOSS ELEMENTARY - RENOVATE	Asset Protection	GSD	J E Moss Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 6 4701 BOWFIELD DR
080 - Metro Nashville Public Schools	04BE0024	Resubmitted Not Started	MCGAVOCK HIGH RENOVATION	Asset Protection	GSD	McGavock High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds	160,170,000						\$160,170,000		School Board Dist. 4 3150 MCGAVOCK
080 - Metro Nashville Public Schools	04BE0021	Resubmitted Not Started	TOM JOY ELEMENTARY RENOVATION	Asset Protection	GSD	Tom Joy Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 3 2201 JONES AVE
080 - Metro Nashville Public Schools	04BE0020	Resubmitted Not Started	JOELTON ELEMENTARY RENOVATION	Asset Protection	GSD	Joelton Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist.1 7141 WHITES
080 - Metro Nashville Public Schools	04BE0019	Resubmitted Not Started	INGLEWOOD ELEMENTARY RENOVATION	Asset Protection	GSD	Inglewood Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5 1700 RIVERSIDE DR
080 - Metro Nashville Public Schools	04BE0018	Resubmitted Not Started	CORA HOWE ELEMENTARY RENOVATION	Asset Protection	GSD	Cora Howe Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds						31,790,000	\$31,790,000		School Board Dist. 5 1928 GREENWOOD
080 - Metro Nashville Public Schools	04BE0017	Resubmitted Not Started	HARRIS-HILLMAN SPECIAL ED. RENOVATION	Asset Protection	GSD	Harris-Hillman Special Ed. - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 8 1706 26TH AVENUE
080 - Metro Nashville Public Schools	04BE0013	Resubmitted Not Started	GLENCLIFF HIGH RENOVATION	Asset Protection	GSD	Glenclyff High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds	131,740,000						\$131,740,000		School Board Dist. 7 160 ANTIOCH PIKE
080 - Metro Nashville Public Schools	04BE0011	Resubmitted Not Started	DUPONT ELEMENTARY RENOVATION	Asset Protection	GSD	DuPont Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds					31,690,000		\$31,690,000		School Board Dist. 4 1311 9TH ST 37138
080 - Metro Nashville Public Schools	04BE0010	Resubmitted Not Started	DONELSON MIDDLE RENOVATION	Asset Protection	GSD	Donelson Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 4 110 STEWARTS FERRY PIKE

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CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	04BE0009	Resubmitted Not Started	CHARLOTTE PARK ELEMENTARY RENOVATION	Asset Protection	GSD	Charlotte Park Elementary - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 9 480 ANNEX AVE 37209
080 - Metro Nashville Public Schools	04BE0008	Resubmitted Not Started	BELLSHIRE ELEMENTARY - RENOVATION	Capital Program	GSD	Bellshire Elementary - Renovation and Addition			1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 1 1128 BELL GRIMES
080 - Metro Nashville Public Schools	04BE0007	Resubmitted Not Started	BASS, W. A. MIDDLE RENOVATION	Capital Program	GSD	Bass, W. A. Middle School - Renovate Facility		18	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		41,900,000					\$41,900,000		School Board Dist. 1 5200 DELAWARE AVE 37209
080 - Metro Nashville Public Schools	03BE0061	Resubmitted Not Started	TWO RIVERS MIDDLE SCHOOL - RENOVATION	Asset Protection	GSD	Two Rivers Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds			56,420,000				\$56,420,000		School Board Dist. 4 2991 MCGAVOCK
080 - Metro Nashville Public Schools	03BE0059	Resubmitted Not Started	TULIP GROVE ELEMENTARY - RENOVATION	Asset Protection	GSD	Tulip Grove Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 4 441 TYLER DR 37076
080 - Metro Nashville Public Schools	03BE0057	Resubmitted In Progress	PERSONAL COMPUTING REPLACEMENT PROJECTS	Single Asset	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	12,003,300	12,976,700	13,178,300	13,383,600	13,593,100	13,805,000	\$78,940,000		
080 - Metro Nashville Public Schools	03BE0053	Resubmitted In Progress	ROOFING - REPLACEMENT / REPAIR	Capital Program	GSD	Replacement And / Or Repair of Roofs		12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,490,000	6,595,000	13,550,000	11,400,000	1,050,000	5,825,000	\$47,910,000		
080 - Metro Nashville Public Schools	03BE0052	Resubmitted Not Started	ROBERTSON ACADEMY - RENOVATION	Asset Protection	GSD	Robertson Academy - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 8 835 ROBERTSON
080 - Metro Nashville Public Schools	03BE0046	Resubmitted Not Started	MURRELL SCHOOL (GLENN) - RENOVATION	Asset Protection	GSD	Murrell School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5 1400 14TH Av S 37212
080 - Metro Nashville Public Schools	03BE0038	Resubmitted Not Started	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	Asset Protection	GSD	Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5 1000 SEVIER ST 37206
080 - Metro Nashville Public Schools	03BE0035	Resubmitted Not Started	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	Asset Protection	GSD	Johnson ALC School - Renovate Facility		12	1002-Priority	Ready	C - Proposed G.O. Bonds				24,180,000			\$24,180,000		School Board Dist. 5 1200 2ND Av S 37210
080 - Metro Nashville Public Schools	03BE0033	Resubmitted Not Started	ANDREW JACKSON ELEMENTARY RENOVATION	Capital Program	GSD	Andrew Jackson Elementary School - Renovate Facility		12	1,005	Ready	C - Proposed G.O. Bonds							\$0		School Board District 4 110 SHUTE LN
080 - Metro Nashville Public Schools	03BE0028	Resubmitted In Progress	HAYWOOD ELEMENTARY ADDITION & RENOVATION	Asset Protection	GSD	Haywood Elementary School - Renovation	43,600	12	1002-Priority	Ready	C - Proposed G.O. Bonds	79,790,000						\$79,790,000		School Board Dist. 2 3790 TURLEY DR 37211
080 - Metro Nashville Public Schools	03BE0027	Resubmitted Not Started	ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION	Capital Program	GSD	Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board District 1 3921 LLOYD RD
080 - Metro Nashville Public Schools	03BE0022	Resubmitted Not Started	GLENCLIFF ELEMENTARY RENOVATION	Asset Protection	GSD	Glenciff Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds					34,970,000		\$34,970,000		School Board Dist. 7 120 ANTIOCH PK
080 - Metro Nashville Public Schools	03BE0020	Resubmitted Not Started	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	Asset Protection	GSD	Fall-Hamilton E. O. Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5 510 WEDGEWOOD
080 - Metro Nashville Public Schools	03BE0016	Resubmitted Not Started	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	Asset Protection	GSD	DuPont-Tyler Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 4 431 TYLER DR 37076
080 - Metro Nashville Public Schools	03BE0015	Resubmitted Not Started	DODSON ELEMENTARY RENOVATION	Asset Protection	GSD	Dodson Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 4 4190 CHANDLER

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CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
080 - Metro Nashville Public Schools	03BE0009	Resubmitted Not Started	HATTIE COTTON ELEMENTARY RENOVATION	Asset Protection	GSD	Hattie Cotton Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							\$0		School Board Dist. 5 1033 WEST GREENWOOD Av 37206
080 - Metro Nashville Public Schools	03BE0008	Resubmitted Not Started	COLE ELEMENTARY RENOVATION	Asset Protection	GSD	Cole Elementary School - Renovate Facility.		12	1,005	Ready	C - Proposed G.O. Bonds				41,520,000			\$41,520,000		School Board Dist. 2 5060 COLEMONT
080 - Metro Nashville Public Schools	03BE0007	Resubmitted Not Started	THE COHN CENTER - MY DIGITAL FUTURE SPACE	Asset Protection	GSD	Cohn Learning Center - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,680,000						\$3,680,000		School Board Dist. 9 4805 PARK AV 37209
080 - Metro Nashville Public Schools	03BE0005	Resubmitted In Progress	BUS AND FLEET VEHICLE REPLACEMENT	Single Asset	GSD	Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules		12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,500,000	5,775,000	6,063,800	6,366,900	6,685,300	7,019,500	\$37,410,500		
080 - Metro Nashville Public Schools	03BE0001	Resubmitted Not Started	APOLLO MIDDLE SCHOOL - RENOVATION	Asset Protection	GSD	Apollo Middle School - Renovate Facility.		24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				75,100,000			\$75,100,000		School Board Dist 6 631 RICHARDS RD 37013
						TOTALS - Metro Nashville Public						3,122,106,000	935,833,400	1,030,591,400	795,393,400	919,198,800	409,425,800	7,212,548,800		
						TOTALS - GSD Projects						10,129,287,100	5,775,453,900	4,270,119,000	3,316,548,200	3,306,062,400	2,127,471,700	28,924,942,300		
						USD PROJECTS														
032 - Fire	23FD0001	Resubmitted In Progress	Replace Fire Station 24	Capital Program	USD	NFD has an immediate need to replace outdated and undersized facilities including Station 24. Additional funding will allow planning, design, land acquisition, and construction for Station 24.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	9,000,000						\$9,000,000		Near existing Station 24 which sits at 3851 Clarksville Hwy.
						TOTALS - Fire Department - USD						9,000,000	0	0	0	0	0	9,000,000		
068 - DES-District Energy System	250O0002	Resubmitted Not Started	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	Capital Program	USD	Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor		60	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	\$10,500,000	5,6	East Bank 37206
068 - DES-District Energy System	250O0001	Resubmitted Not Started	EXPANSION TO EAST BANK - NEW CONNECTIONS	Capital Program	USD	Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor		60	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	\$13,000,000	5,6	East Bank 37206
068 - DES-District Energy System	190O0001	Resubmitted In Progress	WATER TREATMENT IMPROVEMENTS	Asset Protection	USD	Improvements to System Water Chemistry and Chilled Water System Performance		18	1003-Request	Ready	C - Proposed G.O. Bonds	275,000						\$275,000		
068 - DES-District Energy System	160O0006	Resubmitted In Progress	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	Single Asset	USD	Renovate & Improve Customer Connections. Including Expansion to East Bank		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	\$11,000,000		
068 - DES-District Energy System	160O0005	Resubmitted In Progress	ENGINEERING - PROJECT ADMINISTRATION	Capital Program	USD	Engineering - Project Administration - 10%		12	1003-Request	Ready	C - Proposed G.O. Bonds	100,000	100,000	100,000				\$300,000		Downtown
068 - DES-District Energy System	160O0003	Resubmitted In Progress	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	Asset Protection	USD	Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	500,000	500,000	500,000			\$2,500,000		Downtown
068 - DES-District Energy System	160O0002	Resubmitted In Progress	MANHOLE INSULATION REPAIR & REPLACEMENT	Asset Protection	USD	Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition		12	1003-Request	Ready	C - Proposed G.O. Bonds	100,000	100,000	100,000				\$300,000	19	Downtown

FY 2026 CAPITAL IMPROVEMENTS BUDGET - FINAL
CAPITAL IMPROVEMENTS BUDGET - FINAL

Department	Project	Project Status	Project Title	Project Type	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY26	FY27	FY28	FY29	FY30	FY31	Total	Council Districts	Address
068 - DES-District Energy System	16OO0001	Resubmitted In Progress	EDS REPAIR & REPLACEMENT PROJECTS	Asset Protection	USD	EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	500,000	500,000				\$1,500,000		Downtown
						TOTALS - District Energy System	0					5,475,000	8,200,000	7,200,000	6,500,000	6,000,000	6,000,000	39,375,000		
072 - Waste Services	26WW0005	New	Garbage Trucks and Recycling Trucks - Replace	Single Asset	USD	Replace Garbage and Recycling Fleet Trucks		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						\$3,000,000		
072 - Waste Services	26WW0001	New	Department of Waste Services - New Operations Building	Single Asset	USD	The Department of Waste Services needs a facility to serve as the operational base for all of its employees. The building should provide adequate space to accommodate locker rooms, breakrooms, full kitchen, training room, dispatch area, truck bays to provide half bay shelter and electrical connections, as well as a light duty wash area. The building should be able to accommodate the department in providing multiple areas for meeting and training space to support both employee and public training events.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000						\$25,000,000		Cement Plant Rd
						TOTALS - Waste Services - USD	0					28,000,000	0	0	0	0	0	28,000,000		
						TOTALS - USD Projects	0					42,475,000	8,200,000	7,200,000	6,500,000	6,000,000	6,000,000	76,375,000		
						TOTALS - ALL PROJECTS - GSD and	86,656,870					10,171,762,100	5,783,653,900	4,277,319,000	3,323,048,200	3,312,062,400	2,133,471,700	29,001,317,300		

GRAND TOTAL - ALL **86,656,870**

10,171,762,100 5,783,653,900 4,277,319,000 3,323,048,200 3,312,062,400 2,133,471,700 29,001,317,300