

60271 Convention Center Authority - At a Glance

Mission	The mission of the Music City Center is to create significant economic benefits for the citizens of the greater Nashville region by attracting local and national events while focusing on community inclusion, sustainability, and exceptional customer service delivered by our talented team members.		
Budget Summary			
	2023-24	2024-25	2025-26
Expenditures and Transfers:			
Special Purpose Fund	\$55,154,500	\$58,624,000	\$63,487,100
Total Expenditures and Transfers	<u>\$55,154,500</u>	<u>\$58,624,000</u>	<u>\$63,487,100</u>
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$59,202,900	\$62,685,500	\$70,326,300
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$59,202,900</u>	<u>\$62,685,500</u>	<u>\$70,326,300</u>
Non-Program Revenue	\$0	\$0	\$0
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	<u>\$59,202,900</u>	<u>\$62,685,500</u>	<u>\$70,326,300</u>
Expenditures per Capita	\$76.70	\$80.36	\$85.96
Position	Total Budgeted Positions	737	741
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This component unit's budget is presented here for information only and is not subject to line-item modification by the Council. Budgets shown include gross expense and revenue for food and beverage operations.

Overview

Located in the heart of downtown Nashville, Music City Center is a 2.1 million square foot convention center with more than 350,000 square feet of exhibit hall space, two ballrooms, 60 meeting rooms, and a covered parking garage with 1,800 spaces. The award-winning, state-of-the-art, LEED Gold certified facility is known for its innovative design, fiber optic capabilities, sustainability efforts, and exceptional service.

Centrally located to fine dining options, honky tonks, and boutique shops, as well as tourist attractions like Bridgestone Arena, Country Music Hall of Fame and Museum, historic Ryman Auditorium, and the National Museum of African American Music, the center is a destination among meeting places.

Music City Center attracts roughly 400,000 visitors each year on average and has generated \$4.0 billion in direct economic impact to the greater Nashville region since opening its doors in May 2013.