

39 Public Library - At A Glance

Mission To inspire reading, advance learning and connect the community.

Budget Summary

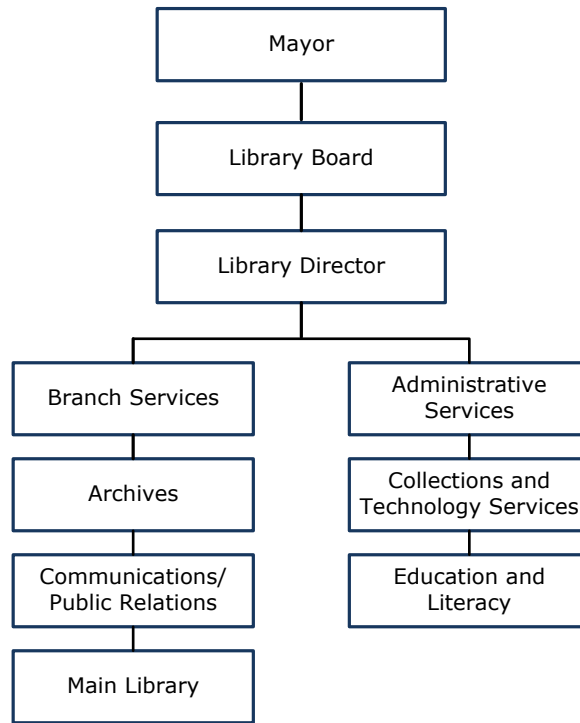
| | <u>2023-24</u> | <u>2024-25</u> | <u>2025-26</u> |
|---|---------------------|---------------------|---------------------|
| Expenditures and Transfers: | | | |
| GSD General Fund | \$44,153,500 | \$46,398,500 | \$51,540,300 |
| Special Purpose Fund | 1,991,900 | 3,516,100 | 257,900 |
| Total Expenditures and Transfers | <u>\$46,145,400</u> | <u>\$49,914,600</u> | <u>\$51,798,200</u> |
| Revenue and Transfers: | | | |
| Program Revenue | | | |
| Charges, Commissions, and Fees | \$125,000 | \$229,000 | \$207,000 |
| Other Governments and Agencies | 523,500 | 523,500 | 205,900 |
| Other Program Revenue | 630,900 | 1,269,780 | 0 |
| Total Program Revenue | <u>\$1,279,400</u> | <u>\$2,022,280</u> | <u>\$412,900</u> |
| Non-Program Revenue | \$0 | \$0 | \$0 |
| Transfers from Other Funds and Units | 0 | 0 | 0 |
| Total Revenue and Transfers | <u>\$1,279,400</u> | <u>\$2,022,280</u> | <u>\$412,900</u> |
| Expenditures per Capita | \$64.17 | \$68.42 | \$70.13 |

| | | | |
|--|-----|-----|-----|
| Position Total Budgeted Positions | 444 | 444 | 452 |
|--|-----|-----|-----|

| | | |
|-----------------|--------------------------------|---|
| Contacts | Director: Terri Luke | email: terri.luke@nashville.gov |
| | Assistant Director: Susan Drye | email: susan.drye@nashville.gov |
| | Finance Manager: Rachael Krohn | email: rachael.krohn@nashville.gov |
| | 615 Church Street 37219 | Phone: 615-862-5800 Terri Luke Phone: 615-880-2614 Susan Drye Phone: 615-862-5772 Rachael Krohn |

39 Public Library - At A Glance

Organizational Structure



39 Public Library - At a Glance

Budget Changes and Impact Highlights

| Recommendation | | | | Impact |
|---|-----|--|--|---|
| Branch Staffing | | | | |
| Salaries and Fringe | GSD | \$592,900 7.00 FTEs | | Funding for seven new positions for library branches, which will bring branches to the minimum staffing levels as outlined by the State of Tennessee. |
| Security Services | | | | |
| Contract Services | GSD | 626,000 | | Funding for existing contracted security, previously offset within the Library budget. Includes FY26 contractual increases. |
| Nashville After Zone Alliance (NAZA) | | | | |
| Salary and Fringe | GSD | 58,000 0.62 FTE | | Funding for a part-time NAZA Youth Coordinator position, which has been previously funded by federal grants. |
| Youth Programming | GSD | 292,000 | | Funding will provide 40 Juvenile Detention mentorship slots, 20 afterschool slots, 20 mentorship program slots, 120 public housing summer camps slots, and 100 community leaders program slots. |
| Main Library Parking Transfer | | | | |
| Funding for Employee Parking | GSD | 110,000 | | Funding transferring from NDOT to Public Library. No fiscal impact. |
| Nashville Education, Community and Arts Television Board (NECAT) Lease | | | | |
| Contractual Increase | GSD | 95,000 | | Funding for studio space used by NECAT located at Nashville State. |
| Special Purpose Fund Adjustments | | | | |
| Special Purpose Funds | SPF | (3,258,200) | | To adjust budget for grants and special purpose funds. This reflects a timing difference in grant accounting with no impact on performance. |
| Non-allocated Financial Transactions | | | | |
| Internal Service Charges* | GSD | 515,200 | | Delivery of centrally provided services including information systems, fleet management, radio, and surplus property. |
| Pay Plan Allocation | GSD | 2,221,300 | | Supports the hiring and retention of a qualified workforce. |
| Budget Adjustment Savings | GSD | 631,400 | | Reinstatement of agency's share of FY25 Budget Adjustment Savings. |
| General Services District Total | | \$5,141,800 7.62 FTEs | | |
| Special Purpose Funds Total | | (\$3,258,200) | | |
| TOTAL | | \$1,883,600 7.62 FTEs | | |

GSD - General Services District

SPF - Special Purpose Funds

* See Internal Service Charges section for details

39 Public Library - Financial

| GSD General Fund | | | | | | |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|-----------------------|
| | FY2024 Budget | FY2024 Actual | FY2025 Budget | FY2026 Budget | FY25-FY26 Difference | FY25-FY26 % Change |
| OPERATING EXPENSE: | | | | | | |
| PERSONNEL EXPENSES: | | | | | | |
| Regular, Leave & Holiday Pay | 22,809,600 | 20,447,495 | 24,801,100 | 27,077,400 | 2,276,300 | 9.18% |
| Overtime | 0 | 83,834 | 0 | 0 | 0 | 0.00% |
| All Other Salary Codes | 138,400 | 347,022 | (493,000) | 138,400 | 631,400 | -128.07% |
| Fringe Benefits | 8,044,200 | 7,730,689 | 8,539,500 | 9,135,400 | 595,900 | 6.98% |
| TOTAL PERSONNEL EXPENSES | 30,992,200 | 28,609,039 | 32,847,600 | 36,351,200 | 3,503,600 | 10.67% |
| OTHER EXPENSES: | | | | | | |
| Utilities | 1,762,100 | 1,858,599 | 1,892,100 | 1,892,100 | 0 | 0.00% |
| Professional & Purchased Services | 4,708,000 | 5,509,570 | 4,836,600 | 5,754,600 | 918,000 | 18.98% |
| Travel, Tuition & Dues | 943,000 | 568,372 | 826,300 | 936,300 | 110,000 | 13.31% |
| Communications | 592,700 | 561,595 | 594,400 | 594,400 | 0 | 0.00% |
| Repairs & Maintenance Services | 542,900 | 836,771 | 542,900 | 542,900 | 0 | 0.00% |
| Internal Service Fees | 2,923,000 | 2,895,064 | 3,147,600 | 3,662,800 | 515,200 | 16.37% |
| All Other Expenses | 1,689,600 | 2,040,790 | 1,711,000 | 1,806,000 | 95,000 | 5.55% |
| TOTAL OTHER EXPENSES | 13,161,300 | 14,270,761 | 13,550,900 | 15,189,100 | 1,638,200 | 12.09% |
| TOTAL OPERATING EXPENSES | 44,153,500 | 42,879,800 | 46,398,500 | 51,540,300 | 5,141,800 | 11.08% |
| TRANSFERS TO OTHER FUNDS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL EXPENSES & TRANSFERS | 44,153,500 | 42,879,800 | 46,398,500 | 51,540,300 | 5,141,800 | 11.08% |
| PROGRAM REVENUE: | | | | | | |
| Charges, Commissions, & Fees | 125,000 | 123,771 | 125,000 | 175,000 | 50,000 | 40.00% |
| Federal (Direct & Pass Through) | 0 | 0 | 0 | 0 | 0 | 0.00% |
| State Direct | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Government Agencies | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Program Revenue | 0 | 178 | 0 | 0 | 0 | 0.00% |
| TOTAL PROGRAM REVENUE | 125,000 | 123,949 | 125,000 | 175,000 | 50,000 | 40.00% |
| NON-PROGRAM REVENUE: | | | | | | |
| Local Option Sales Tax | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Property Taxes | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Tax, Licenses & Permits | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Fines, Forfeits & Penalties | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Compensation from Property | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL NON-PROGRAM REVENUE | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TRANSFERS FROM OTHER FUNDS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL REVENUE & TRANSFERS | 125,000 | 123,949 | 125,000 | 175,000 | 50,000 | 40.00% |
| Expenditures Per Capita | \$61.40 | \$59.63 | \$63.60 | \$69.78 | \$6.18 | 9.72% |

39 Public Library - Financial

Special Purpose Fund

| | FY2024 Budget | FY2024 Actual | FY2025 Budget | FY2026 Budget | FY25-FY26 Difference | FY25-FY26 % Change |
|---------------------------------------|------------------|------------------|------------------|------------------|-------------------------|-----------------------|
| OPERATING EXPENSE: | | | | | | |
| PERSONNEL EXPENSES: | | | | | | |
| Regular, Leave & Holiday Pay | 477,200 | 445,639 | 700,200 | 0 | (700,200) | -100.00% |
| Overtime | 0 | (2) | 0 | 0 | 0 | 0.00% |
| All Other Salary Codes | 0 | 827 | 0 | 0 | 0 | 0.00% |
| Fringe Benefits | 153,700 | 134,956 | 226,400 | 0 | (226,400) | -100.00% |
| TOTAL PERSONNEL EXPENSES | 630,900 | 581,420 | 926,600 | 0 | (926,600) | -100.00% |
| OTHER EXPENSES: | | | | | | |
| Utilities | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Professional & Purchased Services | 132,700 | 111,469 | 119,000 | 155,000 | 36,000 | 30.25% |
| Travel, Tuition & Dues | 5,000 | 5,901 | 7,500 | 8,800 | 1,300 | 17.33% |
| Communications | 3,500 | 9,227 | 3,600 | 8,500 | 4,900 | 136.11% |
| Repairs & Maintenance Services | 100,000 | 318 | 80,000 | 40,000 | (40,000) | -50.00% |
| Internal Service Fees | 0 | 0 | 0 | 0 | 0 | 0.00% |
| All Other Expenses | 1,118,800 | 825,899 | 2,378,400 | 45,600 | (2,332,800) | -98.08% |
| TOTAL OTHER EXPENSES | 1,360,000 | 952,815 | 2,588,500 | 257,900 | (2,330,600) | -90.04% |
| TOTAL OPERATING EXPENSES | 1,990,900 | 1,534,235 | 3,515,100 | 257,900 | (3,257,200) | -92.66% |
| TRANSFERS TO OTHER FUNDS | 1,000 | 0 | 1,000 | 0 | (1,000) | -100.00% |
| TOTAL EXPENSES & TRANSFERS | 1,991,900 | 1,534,235 | 3,516,100 | 257,900 | (3,258,200) | -92.67% |
| PROGRAM REVENUE: | | | | | | |
| Charges, Commissions, & Fees | 0 | 106,696 | 104,000 | 32,000 | (72,000) | -69.23% |
| Federal (Direct & Pass Through) | 10,000 | 10,000 | 10,000 | 0 | (10,000) | -100.00% |
| State Direct | 513,500 | 510,628 | 513,500 | 205,900 | (307,600) | -59.90% |
| Other Government Agencies | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Program Revenue | 630,900 | 1,299,438 | 1,269,780 | 0 | (1,269,780) | -100.00% |
| TOTAL PROGRAM REVENUE | 1,154,400 | 1,926,762 | 1,897,280 | 237,900 | (1,659,380) | -87.46% |
| NON-PROGRAM REVENUE: | | | | | | |
| Local Option Sales Tax | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Property Taxes | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Tax, Licenses & Permits | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Fines, Forfeits & Penalties | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Compensation from Property | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL NON-PROGRAM REVENUE | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TRANSFERS FROM OTHER FUNDS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL REVENUE & TRANSFERS | 1,154,400 | 1,926,762 | 1,897,280 | 237,900 | (1,659,380) | -87.46% |
| Expenditures Per Capita | \$2.77 | \$2.13 | \$4.82 | \$0.35 | (\$4.47) | -92.74% |

39 Public Library - Financial

| Title | Grade | Class | FY2024 | | FY2025 | | FY2026 | | Variance | |
|--|-------|-------|---------------|--------------|---------------|--------------|---------------|--------------|----------|------|
| | | | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Pos. | FTE |
| GSD General 10101 | | | | | | | | | | |
| Administrative Assistant | ST09 | 07241 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Administrative Services Division Manager | OR09 | 10863 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Administrative Services Manager | OR07 | 07242 | 4 | 4.00 | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 |
| Administrative Services Officer 2 | OR01 | 07243 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Administrative Services Officer 3 | OR03 | 07244 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Administrative Specialist | ST11 | 07720 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Application Technician 1 | ST07 | 10100 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Application Technician 3 | ST09 | 10103 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Archives Associate | OR01 | 10831 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Archivist | OR05 | 06802 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Building Maintenance Lead Mechanic | TL15 | 02230 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Building Maintenance Mechanic | TG13 | 02220 | 4 | 4.00 | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 |
| Building Maintenance Supervisor | TS13 | 07256 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Circulation Assistant | ST05 | 11034 | 74 | 72.98 | 74 | 72.98 | 74 | 72.98 | 0 | 0.00 |
| Circulation Supervisor | ST09 | 07768 | 9 | 9.00 | 9 | 9.00 | 9 | 9.00 | 0 | 0.00 |
| Custodial Services Asst Supervisor | TS04 | 05450 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Custodial Services Supervisor | TS05 | 05460 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Custodian | TG07 | 10832 | 20 | 20.00 | 20 | 20.00 | 20 | 20.00 | 0 | 0.00 |
| Equipment & Supply Clerk | ST06 | 11038 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Finance Administrator | OR08 | 10108 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Finance Officer Senior | OR06 | 11178 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Human Resources Analyst Senior | OR06 | 11181 | 4 | 3.40 | 4 | 3.40 | 4 | 3.40 | 0 | 0.00 |
| Human Resources Manager | OR10 | 06531 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Info Sys Advisor 1 | OR09 | 07234 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Info Sys Advisor 2 | OR11 | 07407 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Info Sys Applications Analyst 1 | OR04 | 07779 | 6 | 6.00 | 6 | 6.00 | 6 | 6.00 | 0 | 0.00 |
| Info Sys Applications Analyst 2 | OR05 | 07780 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Info Sys Applications Tech 1 | OR02 | 07784 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Info Sys Applications Tech 2 | OR03 | 07785 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Info Sys Media Analyst 3 | OR06 | 10472 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Info Sys Media Tech 1 | OR02 | 10473 | 3 | 3.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Info Sys Media Tech 2 | OR03 | 10474 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Librarian 1 | OR03 | 02890 | 20 | 20.00 | 20 | 20.00 | 20 | 20.00 | 0 | 0.00 |
| Librarian 2 | OR04 | 07323 | 34 | 34.00 | 34 | 34.00 | 34 | 34.00 | 0 | 0.00 |
| Library Administrator | OR09 | 06847 | 0 | 0.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Library Associate | OR01 | 11183 | 49 | 49.00 | 93 | 93.00 | 101 | 100.62 | 8 | 7.62 |
| Library Manager 1 | OR05 | 07793 | 7 | 7.00 | 7 | 7.00 | 7 | 7.00 | 0 | 0.00 |
| Library Manager 2 | OR06 | 05300 | 8 | 8.00 | 8 | 8.00 | 8 | 8.00 | 0 | 0.00 |
| Library Manager 3 | OR07 | 04855 | 12 | 12.00 | 11 | 11.00 | 11 | 11.00 | 0 | 0.00 |
| Library Page | ST02 | 05070 | 26 | 12.77 | 26 | 12.77 | 26 | 12.77 | 0 | 0.00 |
| Library Performing Artist | ST08 | 10846 | 3 | 3.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Library Services Assistant Director | OR11 | 00280 | 4 | 4.00 | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 |
| Library Services Director | DP02 | 01070 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Logistics Supervisor | TS05 | 11334 | 0 | 0.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Mail Clerk Carrier | ST05 | 05910 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Maint & Repair Supervisor | TS10 | 07327 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Maintenance & Repair Worker Senior | TG09 | 10849 | 7 | 7.00 | 7 | 7.00 | 7 | 7.00 | 0 | 0.00 |
| Office Support Rep | ST05 | 11040 | 4 | 3.25 | 4 | 3.25 | 4 | 3.25 | 0 | 0.00 |
| Office Support Rep Senior | ST06 | 11041 | 4 | 4.00 | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 |
| Office Support Specialist 2 | ST08 | 10124 | 5 | 5.00 | 5 | 5.00 | 5 | 5.00 | 0 | 0.00 |
| Program Coordinator | OR02 | 06034 | 9 | 9.00 | 8 | 8.00 | 8 | 8.00 | 0 | 0.00 |
| Program Manager 1 | OR04 | 07376 | 2 | 2.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Program Manager 2 | OR05 | 07377 | 8 | 8.00 | 8 | 8.00 | 8 | 8.00 | 0 | 0.00 |
| Program Specialist 2 | OR01 | 07379 | 45 | 45.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Program Specialist 3 | OR03 | 07380 | 1 | 1.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Program Supervisor | OR03 | 07381 | 4 | 4.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Public Information Rep | OR04 | 07384 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |

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| Title | Grade | Class | FY2024 | | FY2025 | | FY2026 | | Variance | |
|---|-------|-------|---------------|---------------|---------------|---------------|---------------|---------------|----------|-------------|
| | | | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Pos. | FTE |
| Safety Inspector | OR04 | 11193 | 0 | 0.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Security Guard | ST06 | 10855 | 9 | 9.00 | 9 | 9.00 | 9 | 9.00 | 0 | 0.00 |
| Security Officer Coordinator | ST09 | 07798 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Special Projects Manager | OR11 | 07762 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Technical Specialist 1 | OR04 | 07756 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Technical Specialist 2 | OR06 | 07757 | 3 | 3.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| 10101 Total Positions & FTEs | | | 428 | 412.40 | 428 | 412.40 | 436 | 420.02 | 8 | 7.62 |
| Library Services 30401 | | | | | | | | | | |
| Library Associate | OR01 | 11183 | 0 | 0.00 | 7 | 5.98 | 7 | 5.98 | 0 | 0.00 |
| Library Performing Artist | ST08 | 10846 | 4 | 1.24 | 4 | 1.75 | 4 | 1.75 | 0 | 0.00 |
| Program Coordinator | OR02 | 06034 | 3 | 2.65 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Program Manager 1 | OR04 | 07376 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Program Specialist 2 | OR01 | 07379 | 6 | 4.98 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Program Supervisor | OR03 | 07381 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| 30401 Total Positions & FTEs | | | 16 | 11.87 | 16 | 12.73 | 16 | 12.73 | 0 | 0.00 |
| Department Totals | | | 444 | 424.27 | 444 | 425.13 | 452 | 432.75 | 8 | 7.62 |

39 Public Library

Program Purpose Statements

Administrative Line of Business

Administrative Support Program

The purpose of the Administrative Support Program is to provide administrative, financial, and human resource support to internal library departments so they can serve the citizens of Nashville and Davidson County.

Operations and Maintenance Program

The purpose of the Operations and Maintenance Program is to provide custodial, maintenance, delivery and security to our facilities so our customers and staff can enjoy the services NPL provides.

Public Relations Program

The purpose of the Public Relations Program is to provide PR and Advertising services for NPL, so the public is well informed about all the services, programming, materials, computers, etc. NPL provides to the citizens of Davidson County and beyond.

Branch Library Line of Business

Bellevue Library Program

The Bellevue Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Bordeaux Library Program

The Bordeaux Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Donelson Library Program

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East Library Program

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Edgehill Library Program

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Edmondson Pike Library Program

The Edmondson Pike Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Goodlettsville Library Program

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Green Hills Library Program

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Hadley Park Library Program

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39 Public Library

Program Purpose Statements

Hermitage Library Program

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Inglewood Library Program

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Looby Library Program

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Madison Library Program

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North Library Program

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Old Hickory Library Program

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Pruitt Library Program

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Richland Park Library Program

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Southeast Library Program

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Thompson Lane Library Program

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Watkins Park Library Program

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39 Public Library

Program Purpose Statements

Education and Literacy Line of Business

Research and Special Projects Program

The purpose of the Research and Special Projects Program is to provide analytical, statistical research for Library Administration, the Library Board, and the department so they can make better informed decisions.

Bringing Books to Life

The Bringing Books to Life Program is to provide early literacy initiatives that emphasizes the importance of developing literacy skills by educating teachers, children, and parents.

Digital Inclusion

The Digital Inclusion program is to provide services and equipment to teach the public to use technology. Digital Inclusion services help every Nashvillian become a digital citizen and reach their potential and goals in a 21st century environment.

Nashville After-Zones Alliance Program

The Nashville After Zone Alliance program is to increase youth's equitable access to out-of-school time learning experiences that help youth thrive and develop to their full potential.

Performing Arts Program

The Performing Arts Program provides a NPL long tradition of puppet shows to the public started in 1938. Wishing Chair Productions has a resident puppet troupe creating and performing world-class shows that delight children and adults.

Limitless Libraries Program

The Limitless Libraries Program is to provide Metro Nashville Public School students and educators to have items from Nashville Public Library delivered directly to a school for pickup. Limitless Libraries also orders new materials for school libraries.

Technology and Collections Line of Business

Production Services

The purpose of the Production Services Program is to provide audio/video technologies for staff and public who meet so they can receive the best service for their needs.

Interlibrary Loan Program

The Interlibrary Loan program provides free print materials that NPL does not own but can request from other participating libraries for Nashville Public Library card holders.

Shared Systems Program

The Shared Systems Program is to provide research, instruction, development, and assistance regarding the NPL and Metro Schools with our shared Integrated Library System.

Technical Service Program

The Technical Service Program provides materials purchasing, cataloging, Library IT, and related services so customers can get the materials and computer services they need.

Web and ILS Program

The Web and ILS Program provides updates to, and troubleshoots for NPL's website and integrated library system so that the citizens of Davidson County will have the most up-to-date information on both platforms so they can find the information they seek.

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Program Purpose Statements

Main Library Line of Business

Children's Services Program

The Children's Services Program promotes reading, literature, and literacy to children and their caregivers through programs, materials, and services that are especially designed to meet the needs and interests of Nashville's diverse community. Children's programs aim to connect the community to library resources in a fun way creating lifelong readers.

Circulation Program

The Circulation program registers patrons for library cards, assists patrons with borrowing library materials, and introduces patrons to the library. Circulation is the first stop for the thousands of new library users we see each year.

Conference Center Program

The NPL Conference Center offers small conference rooms and an auditorium to government, nonprofit, and corporate groups for presentations, programs, training sessions, public or private meetings, and cultural events.

Equal Access Program

The Equal Access Program is to provide public resources about hearing loss and deafness that is available to ALL Tennesseans regardless of their ability to hear, a lending library of books, videos and equipment as well as provide a free audio information service providing books, magazines, newspapers and more to residents of Middle Tennessee with certified reading disabilities.

Public Technology Services Program

The Public Technology Services Program is provide assistance to patrons with technology in many different forms, helping bridge the digital divide for Nashvillians.

Reference Services Program

The Reference Services Program provides adults access to information through print and electronic resources. Reference also provides programs to stimulate conversation, learn new skills, and relieve stress.

Special Collections Program

The Special Collections Program is to preserve and share intersected generational wisdom, culture and history of Nashville, Davidson County, and Middle Tennessee.

Studio NPL

The Studio NPL Program provides innovative, technology driven learning environments for teens ages 12-18. Daily workshops are mentor led and focus on building 21st century skills in STEM, digital literacy, and career readiness.

Teen Services Program

The Teen Services Program provides a safe space for teens, ages 12-18 (grades 7-12), to gather, study, check out materials, access programs, and hang with their peers and NPL staff at the Main Library. The Teen Center provides programs to help teens develop their interests and creativity.

Metro Archives Line of Business

Metro Archives Program

The Metro Archives Program collects and preserves the historically valuable records that document and reflect the history of Nashville and Davidson County so the public can have access to these historical records.