

# 19 District Attorney - At A Glance

**Mission** TCA § 8-7-101. To investigate and prosecute all criminal offenses that occur within Davidson County where there is sufficient evidence to warrant conviction. All prosecutions are designed to punish offenders, incapacitate violent and repeat criminals, and generally to deter future criminal activity. Additionally, the office is committed to treating victims and witnesses with dignity.

**Budget Summary**

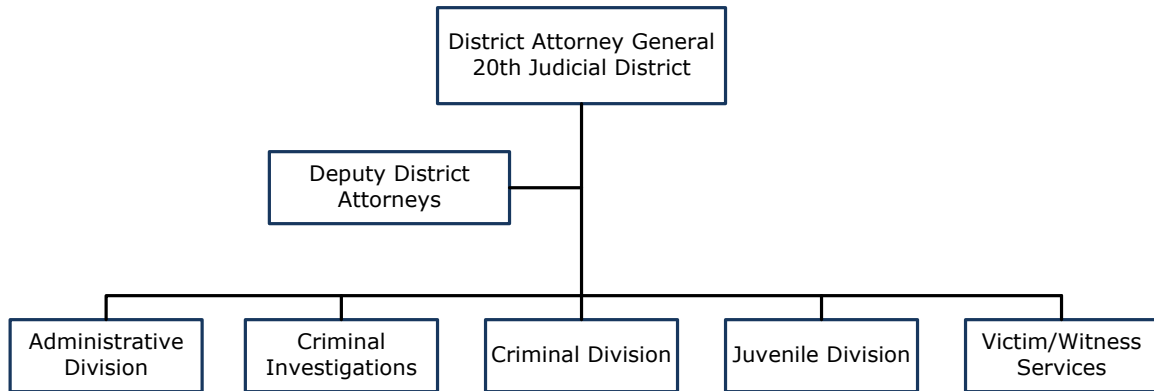
	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$12,090,700	\$12,787,100	\$15,217,900
Special Purpose Fund	1,120,200	1,112,600	379,900
<b>Total Expenditures and Transfers</b>	<b>\$13,210,900</b>	<b>\$13,899,700</b>	<b>\$15,597,800</b>
<b>Revenue and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$1,500	\$1,500	\$1,500
Other Governments and Agencies	273,900	273,900	21,700
Other Program Revenue	495,400	495,400	495,400
Total Program Revenue	\$770,800	\$770,800	\$518,600
Non-Program Revenue			
Transfers from Other Funds and Units	\$799,800	\$792,200	\$379,900
	68,200	68,200	0
<b>Total Revenue and Transfers</b>	<b>\$1,638,800</b>	<b>\$1,631,200</b>	<b>\$898,500</b>
<b>Expenditures per Capita</b>	\$18.37	\$19.05	\$21.12

<b>Position</b>	Total Budgeted Positions	107	110	110
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<b>Contacts</b>	District Attorney General: Glenn Funk Director of Finance: Nancy K. White Director of Victim Witness Services: Tracey Houston	email: glennfunk@jnsnashville.gov email: nancywhite@jnsnashville.gov email: traceyhouston@jnsnashville.gov
	Washington Square, Suite 500 222 2nd Avenue, North 37201	Phone: 615-862-5500

# 19 District Attorney - At A Glance

## Organizational Structure



# 19 District Attorney - At a Glance

## Budget Changes and Impact Highlights

<b>Recommendation</b>				<b>Impact</b>
<b>Digital Evidence Storage Transfer</b>				
Cloud Contract	GSD	\$901,100		Digital evidence storage is moving from the MNPd to the District Attorney's office.
<b>Contractual Increase</b>				
Office Space Rent Increase	GSD	51,100		Lease Contract on Washington Square building escalates once a year.
<b>Assistant District Attorney Salary Adjustments</b>				
Salary and Fringe	GSD	1,133,800		Funds for aligning position pay with Assistant Public Defender.
<b>Special Purpose Fund Adjustments</b>				
Metro Drug Task Force Dissolved	SPF	(412,300)		As a result of the drug task force dissolving, these funds are no longer required.
Grant Fund	SPF	(320,400)		To adjust budget for grants. This reflects a timing difference in grant accounting.
<b>Non-allocated Financial Transactions</b>				
Budget Adjustment Savings	GSD	171,800		Reinstatement of agency's share of FY25 Budget Adjustment Savings.
Pay Plan Allocation	GSD	346,100		Supports the hiring and retention of a qualified workforce.
Internal Service Charges*	GSD	(173,100)		Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
<b>General Services District Total</b>		<b>\$2,430,800</b>		
<b>Special Purpose Funds Total</b>		<b>(\$732,700)</b>		
<b>TOTAL</b>		<b>\$1,698,100</b>		

GSD - General Services District

SPF - Special Purpose Funds

\* See Internal Service Charges section for details

# 19 District Attorney - Financial

<b>GSD General Fund</b>						
	FY2024 Budget	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY25-FY26 Difference	FY25-FY26 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	7,913,100	7,755,658	8,348,900	9,639,500	1,290,600	15.46%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	26,000	58,538	(145,800)	26,000	171,800	-117.83%
Fringe Benefits	2,318,600	2,338,201	2,407,800	2,597,100	189,300	7.86%
<b>TOTAL PERSONNEL EXPENSES</b>	<b>10,257,700</b>	<b>10,152,396</b>	<b>10,610,900</b>	<b>12,262,600</b>	<b>1,651,700</b>	<b>15.57%</b>
OTHER EXPENSES:						
Utilities	1,100	1,075	1,100	1,100	0	0.00%
Professional & Purchased Services	76,700	131,065	77,700	77,700	0	0.00%
Travel, Tuition & Dues	33,100	77,174	42,100	42,100	0	0.00%
Communications	135,000	141,282	145,000	155,000	10,000	6.90%
Repairs & Maintenance Services	20,800	25,236	22,800	28,800	6,000	26.32%
Internal Service Fees	311,100	311,100	564,000	390,900	(173,100)	-30.69%
All Other Expenses	1,187,000	1,093,642	1,255,300	2,191,500	936,200	74.58%
<b>TOTAL OTHER EXPENSES</b>	<b>1,764,800</b>	<b>1,780,573</b>	<b>2,108,000</b>	<b>2,887,100</b>	<b>779,100</b>	<b>36.96%</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>12,022,500</b>	<b>11,932,969</b>	<b>12,718,900</b>	<b>15,149,700</b>	<b>2,430,800</b>	<b>19.11%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>68,200</b>	<b>4,577</b>	<b>68,200</b>	<b>68,200</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>12,090,700</b>	<b>11,937,546</b>	<b>12,787,100</b>	<b>15,217,900</b>	<b>2,430,800</b>	<b>19.01%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	1,500	425	1,500	1,500	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	21,700	28,106	21,700	21,700	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	495,400	573,096	495,400	495,400	0	0.00%
<b>TOTAL PROGRAM REVENUE</b>	<b>518,600</b>	<b>601,626</b>	<b>518,600</b>	<b>518,600</b>	<b>0</b>	<b>0.00%</b>
<b>NON-PROGRAM REVENUE:</b>						
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>518,600</b>	<b>601,626</b>	<b>518,600</b>	<b>518,600</b>	<b>0</b>	<b>0.00%</b>
Expenditures Per Capita	\$16.81	\$16.60	\$17.53	\$20.60	\$3.07	17.51%

# 19 District Attorney - Financial

## Special Purpose Fund

	FY2024 Budget	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY25-FY26 Difference	FY25-FY26 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	663,400	399,368	663,400	249,000	(414,400)	-62.47%
Overtime	1,000	0	1,000	0	(1,000)	-100.00%
All Other Salary Codes	15,000	1,645	15,000	1,000	(14,000)	-93.33%
Fringe Benefits	236,100	108,541	236,100	48,400	(187,700)	-79.50%
<b>TOTAL PERSONNEL EXPENSES</b>	<b>915,500</b>	<b>509,554</b>	<b>915,500</b>	<b>298,400</b>	<b>(617,100)</b>	<b>-67.41%</b>
OTHER EXPENSES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	11,500	1,990	11,500	9,000	(2,500)	-21.74%
Travel, Tuition & Dues	68,400	2,504	58,400	60,400	2,000	3.42%
Communications	52,200	6,360	50,300	7,200	(43,100)	-85.69%
Repairs & Maintenance Services	1,100	10,342	10,400	0	(10,400)	-100.00%
Internal Service Fees	45,300	45,300	0	0	0	0.00%
All Other Expenses	26,200	400	66,500	4,900	(61,600)	-92.63%
<b>TOTAL OTHER EXPENSES</b>	<b>204,700</b>	<b>66,896</b>	<b>197,100</b>	<b>81,500</b>	<b>(115,600)</b>	<b>-58.65%</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>1,120,200</b>	<b>576,450</b>	<b>1,112,600</b>	<b>379,900</b>	<b>(732,700)</b>	<b>-65.85%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>1,120,200</b>	<b>576,450</b>	<b>1,112,600</b>	<b>379,900</b>	<b>(732,700)</b>	<b>-65.85%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	252,200	252,204	252,200	0	(252,200)	-100.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	38,507	0	0	0	0.00%
<b>TOTAL PROGRAM REVENUE</b>	<b>252,200</b>	<b>290,711</b>	<b>252,200</b>	<b>0</b>	<b>(252,200)</b>	<b>-100.00%</b>
<b>NON-PROGRAM REVENUE:</b>						
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	799,800	39,991	792,200	379,900	(412,300)	-52.04%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>799,800</b>	<b>39,991</b>	<b>792,200</b>	<b>379,900</b>	<b>(412,300)</b>	<b>-52.04%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>68,200</b>	<b>4,577</b>	<b>68,200</b>	<b>0</b>	<b>(68,200)</b>	<b>-100.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>1,120,200</b>	<b>335,279</b>	<b>1,112,600</b>	<b>379,900</b>	<b>(732,700)</b>	<b>-65.85%</b>
Expenditures Per Capita	\$1.56	\$0.80	\$1.53	\$0.51	(\$1.02)	-66.67%

# 19 District Attorney - Financial

Title	Grade	Class	FY2024 Budgeted		FY2025 Budgeted		FY2026 Budgeted		Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
<b>GSD General 10101</b>										
Administrative Services Division Manager	OR09	10863	1	1.00	1	1.00	1	1.00	0	0.00
Administrative Services Manager	OR07	07242	2	2.00	3	2.00	3	2.00	0	0.00
Administrative Services Officer 4	OR05	07245	3	2.49	3	2.49	3	2.49	0	0.00
Administrative Specialist	ST11	07720	2	2.00	2	2.00	2	2.00	0	0.00
Asst District Attorney	NS	00390	34	32.99	33	32.49	33	32.49	0	0.00
Criminal Investigator	ST10	07279	1	1.00	1	1.00	1	1.00	0	0.00
District Attorney General	NS	01684	1	1.00	1	1.00	1	1.00	0	0.00
Finance Administrator	OR08	10108	1	1.00	1	1.00	1	1.00	0	0.00
Info Sys Advisor 1	OR09	07234	2	2.00	2	2.00	2	2.00	0	0.00
Info Sys Media Analyst 1	OR04	10470	11	11.00	11	11.00	11	11.00	0	0.00
Info Sys Operations Analyst 3	OR06	10477	1	1.00	1	1.00	1	1.00	0	0.00
Legal Secretary 1	ST07	02870	14	14.00	5	5.00	5	5.00	0	0.00
Legal Secretary 2	ST08	07322	1	1.00	10	10.00	10	10.00	0	0.00
Office Support Rep	ST05	11040	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Rep Senior	ST06	11041	1	1.00	0	0.00	0	0.00	0	0.00
Office Support Specialist 1	ST07	10123	4	4.00	2	2.00	2	2.00	0	0.00
Office Support Specialist 2	ST08	10124	0	0.00	4	4.00	4	4.00	0	0.00
Paralegal	ST10	07343	0	0.00	2	2.00	2	2.00	0	0.00
Program Manager 1	OR04	07376	2	2.00	2	2.00	2	2.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	2	1.50	2	1.50	2	1.50	0	0.00
Special Projects Manager	OR11	07762	1	1.00	1	1.00	1	1.00	0	0.00
Technical Services Manager	OR09	10890	0	0.00	1	1.00	1	1.00	0	0.00
Technical Specialist 2	OR06	07757	1	1.00	1	1.00	1	1.00	0	0.00
Victim Advocate 1	ST09	10891	10	10.00	11	11.00	11	11.00	0	0.00
Victim Advocate 2	ST10	10892	3	3.00	2	2.00	2	2.00	0	0.00
<b>10101 Total Positions &amp; FTEs</b>			<b>99</b>	<b>96.98</b>	<b>103</b>	<b>100.48</b>	<b>103</b>	<b>100.48</b>	<b>0</b>	<b>0.00</b>
<b>Metro Major Drug Program 30101</b>										
Asst District Attorney	NS	00390	1	1.00	1	1.00	1	1.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	1	1.00	2	4.00	2	4.00	0	0.00
<b>30101 Total Positions &amp; FTEs</b>			<b>2</b>	<b>2.00</b>	<b>3</b>	<b>5.00</b>	<b>3</b>	<b>5.00</b>	<b>0</b>	<b>0.00</b>
<b>DA Fraud &amp; Economic Crime 30103</b>										
Criminal Investigator	ST10	07279	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Rep 3	ST06	10122	1	1.00	0	0.00	0	0.00	0	0.00
<b>30103 Total Positions &amp; FTEs</b>			<b>2</b>	<b>2.00</b>	<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>	<b>0</b>	<b>0.00</b>
<b>District Attorney Grant Fund 32219</b>										
Victim Advocate 1	ST09	10891	4	2.00	3	2.00	3	2.00	0	0.00
<b>32219 Total Positions &amp; FTEs</b>			<b>4</b>	<b>2.00</b>	<b>3</b>	<b>2.00</b>	<b>3</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>
<b>Department Totals</b>			<b>107</b>	<b>102.98</b>	<b>110</b>	<b>108.48</b>	<b>110</b>	<b>108.48</b>	<b>0</b>	<b>0.00</b>

# **19 District Attorney Program Purpose Statements**

## **Administrative Line of Business**

### **Administration - Criminal Division Program**

The purpose of the Administration – Criminal Division Program is to provide all activities necessary to support the mission of the office.

## **Family Violence Line of Business**

### **Family Violence Program**

The purpose of the Family Violence Program is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

## **20th Judicial Drug Task Force Line of Business**

### **20th Judicial Drug Task Force Program**

The purpose of the 20th Judicial Drug Task Force Program is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.