

FY 2025 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies & Departments

As of June 30, 2024

Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
001 - Administrative	23AD0001	Resubmitted Not Started		CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	Contingency	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000						20,000,000		
001 - Administrative	23AD0002	Resubmitted Not Started		EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	Contingency	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
001 - Administrative	23AD0002	Resubmitted Not Started		EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	Contingency	GSD		12	1003-Request	Ready	M - Proposed 4% Funds	5,000,000						5,000,000		
001 - Administrative	23AD0003	Resubmitted Not Started		OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	Capital Program	GSD		6	1003-Request	Ready	A - Miscellaneous Funds	25,000,000						25,000,000		
001 - Administrative	23AD0003	Resubmitted Not Started		OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	Capital Program	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
001 - Administrative	23AD0004	Resubmitted Not Started		OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	Capital Program	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
001 - Administrative	23AD0005	Resubmitted Not Started		STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES	Study or Plan	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000	5,000,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000		
001 - Administrative	23AD0006	Resubmitted Not Started		POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000						100,000,000		
001 - Administrative	23AD0007	Resubmitted Not Started		POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000		
001 - Administrative	23AD0008	Resubmitted In Progress	Mayor Amended	AFFORDABLE HOUSING	Capital Program	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
001 - Administrative	24AD0001	Resubmitted Not Started	Mayor Amended	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	Study or Plan	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	500,000	150,000					650,000		
001 - Administrative	25AD0001	New	Mayor Amended	ENTERPRISE PAYMENT PLATFORM	Single Asset	GSD	10,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	3,600,000						3,600,000		
				TOTAL - ADMINISTRATIVE			10,000					289,100,000	5,150,000	2,500,000	2,500,000	2,500,000	2,500,000	304,250,000		
002 - Metropolitan Council	19DS0002	Resubmitted Not Started	Council Amended	Parkwood Community Center - Expansion And Upgrades	Asset Protection	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	8,872,000						8,872,000	3	3220 Vailview Drive 37207

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002 - Metropolitan Council	19DS0004	Resubmitted Not Started	Council Amended	Construct Sidewalks On Central Pike	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	280,000	2,800,000					3,080,000	12,14	Central Pike
002 - Metropolitan Council	19DS0007	Resubmitted Not Started	Council Amended	Old Harding From Hwy 70 S To Learning Ln	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	43,300,000						43,300,000	22,34,35	
002 - Metropolitan Council	19DS0008	Resubmitted Not Started	Council Amended	Sidewalks On Dozier Pl	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	180,000	1,780,000					1,960,000	5	Dozier Place
002 - Metropolitan Council	19DS0011	Resubmitted Not Started	Council Amended	Blackman Road At Edmondson Pike Intersection	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000	26	Blackman Road at Edmondson Pike
002 - Metropolitan Council	19DS0014	Resubmitted Not Started	Council Amended	Streetscape - At Antioch Pike And Haywood Lane	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						250,000	28	Antioch Pike and Haywood Lane
002 - Metropolitan Council	19DS0019	Resubmitted Not Started	Council Amended	Traffic Improvements To Support Relocation Of Hillwood High School	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	5,500,000						5,500,000	22	400 Davidson Road 37205
002 - Metropolitan Council	19DS0021	Resubmitted Not Started	Council Amended	Bell Road Lighting Improvement	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	32	Bell Road
002 - Metropolitan Council	19DS0023	Resubmitted Not Started	Council Amended	Soccer Field On The North Side Of Edmondson Pike	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						250,000	26	Edmondson Pike 37211
002 - Metropolitan Council	19DS0024	Resubmitted Not Started	Council Amended	Sidewalks On Brewer Drive From Nolensville To McMurray Middle	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,750,000					3,050,000	27	Brewer Drive
002 - Metropolitan Council	19DS0025	Resubmitted Not Started	Council Amended	Sidewalks: Fill Gaps On Owendale Dr	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	3,600,000						3,600,000	29	Owendale Drive
002 - Metropolitan Council	19DS0026	Resubmitted Not Started	Council Amended	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	33	Hobson Pike
002 - Metropolitan Council	19DS0027	Resubmitted Not Started	Council Amended	Repave Roads Within Chatham Pointe Subdivision	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	275,000						275,000	33	Chatham Pointe 37013
002 - Metropolitan Council	19DS0032	Resubmitted Not Started	Council Amended	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,600,000					4,000,000	9	Forest Park Road
002 - Metropolitan Council	19DS0035	Resubmitted Not Started	Council Amended	Cecil Rhea Crawford Park Improvement	Asset Protection	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	239,000						239,000	33	6043 Cane Ridge Road 37013
002 - Metropolitan Council	19DS0040	Resubmitted Not Started	Council Amended	Antioch Pike Road Expansion	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000	28,32	Antioch Pike
002 - Metropolitan Council	19DS0041	Resubmitted Not Started	Council Amended	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,700,000					1,870,000	2	Cass Street
002 - Metropolitan Council	19DS0042	Resubmitted Not Started	Council Amended	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	500,000					550,000	2	9th Avenue
002 - Metropolitan Council	19DS0043	Resubmitted Not Started	Council Amended	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,840,000					4,240,000	9	Delaware Avenue
002 - Metropolitan Council	19DS0049	Resubmitted Not Started	Council Amended	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	23	Old Hickory Blvd. at Belle Forest Circle

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002 - Metropolitan Council	19DS0050	Resubmitted Not Started	Council Amended	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	620,000						620,000	16	Thompson Lane
002 - Metropolitan Council	19DS0052	Resubmitted Not Started	Council Amended	Sidewalks - Elysian Fields Road And Trousdale Drive	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	4,400,000						4,400,000	26	Elysian Fields Road at Trousdale Drive
002 - Metropolitan Council	19DS0053	Resubmitted Not Started	Council Amended	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	2	Moormans Arm Road and Whites Creek Pike
002 - Metropolitan Council	19DS0054	Resubmitted Not Started	Council Amended	Sidewalks On N 12th St. From Seymour To Terminus	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	560,000						560,000	6	North 12th Street
002 - Metropolitan Council	19DS0055	Resubmitted Not Started	Council Amended	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	511,400						511,400	6	Seymour Avenue
002 - Metropolitan Council	19DS0056	Resubmitted Not Started	Council Amended	Construct Boardwalk At Northern End Of Lake Sevier	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	68,000						68,000	6	Shelby Park Drive
002 - Metropolitan Council	19DS0059	Resubmitted Not Started	Council Amended	Add Primitive Pathways To Nacorata Property	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	68,000	887,000					955,000	11	
002 - Metropolitan Council	19DS0060	Resubmitted Not Started	Council Amended	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	90,000	850,000					940,000	15	Elm Hill Pike
002 - Metropolitan Council	19DS0061	Resubmitted Not Started	Council Amended	Lebanon Pike / Old Lebanon Pike Intersection Improvement	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	15	Lebanon Pike / Old Lebanon Pike
002 - Metropolitan Council	19DS0062	Resubmitted Not Started	Council Amended	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	330,000	3,300,000					3,630,000	15	Bluefield Avenue
002 - Metropolitan Council	19DS0067	Resubmitted Not Started	Council Amended	Antioch Community Center Renovation	Asset Protection	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	955,000						955,000	28	5023 Blue Hole Road 37013
002 - Metropolitan Council	19DS0069	Resubmitted Not Started	Council Amended	Traffic Signal At Intersection Of Couchville Pike At Bell Road	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	13	Couchville Pike at Bell Road
002 - Metropolitan Council	19DS0070	Resubmitted Not Started	Council Amended	Bell Rd. Sidewalks Completion	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	85,000	820,000					905,000	32	Bell Road
002 - Metropolitan Council	19DS0071	Resubmitted Not Started	Council Amended	Extend Crossings Blvd To Old Hickory Blvd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000	32	Crossings Blvd.
002 - Metropolitan Council	19DS0073	Resubmitted Not Started	Council Amended	8th Avenue Sidewalk Gaps	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	40,000	330,000					370,000	26	8th Avenue
002 - Metropolitan Council	19DS0076	Resubmitted Not Started	Council Amended	Sidewalk And Paving On The Hickory St	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,850,000					2,050,000		Hickory Street
002 - Metropolitan Council	19DS0077	Resubmitted Not Started	Council Amended	Sidewalk And Paving On Maple St	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,900,000					3,200,000		Maple Street
002 - Metropolitan Council	19DS0078	Resubmitted Not Started	Council Amended	Greenway Between Crooked Branch Park and Stones River Greenway	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	341,000						341,000	11,14	Ray Ave. 37138

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002 - Metropolitan Council	19DS0079	Resubmitted Not Started	Council Amended	Sidewalks On Currey Rd From Finley Dr To McGavock Pk	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	240,000	2,400,000					2,640,000	28	Currey Road
002 - Metropolitan Council	19DS0082	Resubmitted Not Started	Council Amended	Redesign Intersection Of Hwy 70 & Hwy 100 Split	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	34	Highway 70 and Highway 100 Split
002 - Metropolitan Council	19DS0085	Resubmitted Not Started		Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	365,000						365,000	2	John Mallette Drive
002 - Metropolitan Council	19DS0086	Resubmitted Not Started	Council Amended	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	4,900,000						4,900,000	4	Edmondson Pike
002 - Metropolitan Council	19DS0087	Resubmitted Not Started	Council Amended	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	4	Frontier Lane and Highlands Way
002 - Metropolitan Council	19DS0088	Resubmitted Not Started	Council Amended	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,700,000					11,700,000	9	Old Hickory Blvd. to Larkin Springs Road
002 - Metropolitan Council	19DS0090	Resubmitted Not Started	Council Amended	Widen And Repave Old Old Hickory Blvd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						20,000	11	Old Hickory Boulevard
002 - Metropolitan Council	19DS0091	Resubmitted Not Started	Council Amended	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	230,000	2,300,000					2,530,000	15	Graylynn Drive
002 - Metropolitan Council	19DS0092	Resubmitted Not Started	Council Amended	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	13,200,000					14,200,000	15	McGavock Pike
002 - Metropolitan Council	19DS0093	Resubmitted Not Started	Council Amended	Quiet Zones On Music City Star Rail Crossings In District 15	5	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,750,000						1,750,000	15	
002 - Metropolitan Council	19DS0094	Resubmitted Not Started	Council Amended	Two Rivers Parkway Sidewalks and Bike Lanes	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	175,000	1,740,000					1,915,000	15	Two Rivers Parkway
002 - Metropolitan Council	19DS0099	Resubmitted Not Started	Council Amended	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	15,000,000					16,500,000	23	Highway 70 South
002 - Metropolitan Council	19DS0101	Resubmitted Not Started	Council Amended	Anderson Road SW - From Smith Springs Rd To Harbour Town	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	29	Anderson Road
002 - Metropolitan Council	19DS0102	Resubmitted Not Started	Council Amended	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	2,200,000						2,200,000	29	Nashboro Blvd.
002 - Metropolitan Council	19DS0104	Resubmitted Not Started	Council Amended	Sidewalks And Turn Lane - Blue Hole Road	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,830,000					4,230,000	31	Blue Hole Road
002 - Metropolitan Council	19DS0106	Resubmitted Not Started	Council Amended	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	31	Culbertson Road
002 - Metropolitan Council	19DS0109	Resubmitted Not Started	Council Amended	Install Shade Structure At Southeast Community Center Park	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	191,000						191,000	32	5260 Hickory Hollow Pkwy. 37013
002 - Metropolitan Council	19DS0110	Resubmitted Not Started	Council Amended	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	800,000						800,000	33	Tru Long Drive

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002 - Metropolitan Council	19DS0111	Resubmitted Not Started	Council Amended	Construct Sidewalks On Pin Hook Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,750,000						1,750,000	33	Pin Hook Road
002 - Metropolitan Council	19DS0112	Resubmitted Not Started	Council Amended	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	3,400,000						3,400,000	29,33	Smith Springs Road
002 - Metropolitan Council	19DS0114	Resubmitted Not Started	Council Amended	Construct Sidewalks On Acklen Ave	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,660,000					1,830,000	18	Acklen Ave.
002 - Metropolitan Council	19DS0115	Resubmitted Not Started	Council Amended	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	60,000	600,000					660,000	18	Kirkwood Avenue
002 - Metropolitan Council	19DS0119	Resubmitted Not Started	Council Amended	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000	2	Ashton Avenue
002 - Metropolitan Council	19DS0120	Resubmitted Not Started	Council Amended	Sidewalk On Neelys Bend Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,100,000					1,200,000	9	Neelys Bend Road
002 - Metropolitan Council	19DS0122	Resubmitted Not Started	Council Amended	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000	12,13	Bell Road
002 - Metropolitan Council	19DS0136	Resubmitted Not Started	Council Amended	Harding Pl And Lynwood Intersection Improvement	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	3,000,000					3,050,000	23	Harding Place and Lynwood
002 - Metropolitan Council	19DS0137	Resubmitted Not Started	Council Amended	Sidewalks On Davidson Rd And Davidson Dr	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,500,000					11,500,000	23	Davidson Road and Davidson Drive
002 - Metropolitan Council	19DS0138	Resubmitted Not Started	Council Amended	Sidewalks In Harding Pl, West Of Lynwood	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	350,000	3,500,000					3,850,000	23	Harding Place
002 - Metropolitan Council	19DS0139	Resubmitted Not Started	Council Amended	Sidewalks On Brook Hollow Between Charlotte And Davidson	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	850,000	8,500,000					9,350,000	23	Brook Hollow
002 - Metropolitan Council	19DS0140	Resubmitted Not Started	Council Amended	Repurpose Hillwood High School Building	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	375,000						375,000	23	400 Davidson Road 37205
002 - Metropolitan Council	19DS0142	Resubmitted Not Started	Council Amended	Construct Sidewalk On Vaughns Gap Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,000,000					4,400,000	23,34	Vaughns Gap Road
002 - Metropolitan Council	19DS0143	Resubmitted Not Started	Council Amended	Construct Sidewalk On Percy Warner Blvd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	350,000	3,300,000					3,650,000	23	Percy Warner Blvd.
002 - Metropolitan Council	19DS0144	Resubmitted Not Started	Council Amended	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	85,000	35,000	850,000				970,000	23	Davidson Road at Post Road
002 - Metropolitan Council	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds							0	23	Vaughns Gap Road
002 - Metropolitan Council	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area	Capital Program	GSD			1003-Request	Ready	E - Proposed Revenue Bonds	5,500,000						5,500,000	23	Vaughns Gap Road
002 - Metropolitan Council	19DS0146	Resubmitted Not Started	Council Amended	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	Single Asset	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						2,500,000	12,13	Bell Road

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002 - Metropolitan Council	19DS0148	Resubmitted Not Started	Council Amended	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,330,000					1,470,000	18	Marlborough Avenue
002 - Metropolitan Council	19DS0152	Resubmitted Not Started	Council Amended	Acquisition Of Two Properties In Dist. 28 For Dog Parks	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,365,000						1,365,000	32	
002 - Metropolitan Council	19DS0153	Resubmitted Not Started	Council Amended	Park Space Along Murfreesboro Pike	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	341,000						341,000	28	
002 - Metropolitan Council	19DS0154	Resubmitted Not Started	Council Amended	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	720,000	7,100,000					7,820,000	28,32	Una Antioch Pike
002 - Metropolitan Council	19DS0155	Resubmitted Not Started	Council Amended	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	3,363,000						3,363,000	32	Antioch Pike
002 - Metropolitan Council	19DS0156	Resubmitted Not Started	Council Amended	Signalization On Una Antioch Pike	Asset Protection	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	28,32	Una Antioch Pike
002 - Metropolitan Council	19DS0157	Resubmitted Not Started	Council Amended	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	5	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,100,000					4,500,000	28,29,32	Rural Hill Road and Murfreesboro Road
002 - Metropolitan Council	19DS0158	Resubmitted Not Started	Council Amended	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	65,000						65,000	32	Mill Creek Greenway At Blue Hole Road
002 - Metropolitan Council	19DS0161	Resubmitted Not Started	Council Amended	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	500,000					550,000	18	12th Avenue
002 - Metropolitan Council	20DS0003	Resubmitted Not Started		Develop the park owned property along Seven Mile Creek	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	682,000						682,000	26	
002 - Metropolitan Council	20DS0007	Resubmitted Not Started		Upgrade stormwater system drainage at Alley 804	Single Asset				1003-Request	Ready	E - Proposed Revenue Bonds	440,600						440,600	18	
002 - Metropolitan Council	20DS0011	Resubmitted Not Started		Multi-purpose Fields	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	1,024,000	4,051,000	6,807,000				11,882,000	16,28,30	
002 - Metropolitan Council	20DS0015	Resubmitted Not Started		Red light at Brideway and Robinson Road	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	11	
002 - Metropolitan Council	20DS0017	Resubmitted Not Started		Red light at Montchanin and Old Hickory Blvd	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	11	
002 - Metropolitan Council	20DS0018	Resubmitted Not Started		Bridges - OHB at SR 45 - installation of lights	Study or Plan				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,000,000					1,100,000	9,11	
002 - Metropolitan Council	20DS0020	Resubmitted Not Started		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cotton Lane.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,049,000					1,149,000	26,27	
002 - Metropolitan Council	20DS0021	Resubmitted Not Started		Sidewalks along Coley Davis from Hwy 70S	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	120,000	1,166,000					1,286,000	22	

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002 - Metropolitan Council	20DS0023	Resubmitted Not Started		Sidewalk - Ferguson Ave from Granny White to Belmont	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	60,000	600,000					660,000	18	
002 - Metropolitan Council	20DS0035	Resubmitted Not Started		Sidewalks on Lawrence Ct	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	15,000	150,000					165,000	11	
002 - Metropolitan Council	20DS0036	Resubmitted Not Started		Finish sidewalks from Industrial to Robinson road.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,000,000					2,200,000	11	
002 - Metropolitan Council	20DS0041	Resubmitted Not Started		Widen Earhardt Road between Central Pike and Hessy Road	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,666,700						20,666,700	12	
002 - Metropolitan Council	20DS0042	Resubmitted Not Started		Widen South New Hope Road from Bell Road to Central Pike	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	9,769,700						9,769,700	12	
002 - Metropolitan Council	20DS0043	Resubmitted Not Started		Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	13,587,900						13,587,900	12	
002 - Metropolitan Council	20DS0044	Resubmitted Not Started		Road widening on Tulip Grove Road from Central Pike to Chandler Road	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	26,195,500						26,195,500	11,12	
002 - Metropolitan Council	20DS0045	Resubmitted Not Started		Turn lane completion Central Pike to North New Hope Road	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000	12	
002 - Metropolitan Council	20DS0046	Resubmitted Not Started		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	450,000	4,505,000					4,955,000	12	
002 - Metropolitan Council	20DS0047	Resubmitted Not Started		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,339,000					3,679,000	15	
002 - Metropolitan Council	20DS0048	Resubmitted Not Started		Sidewalk on Jacksonian Drive in Hermitage.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	900,000	8,904,000					9,804,000	14	
002 - Metropolitan Council	20DS0050	Resubmitted Not Started		Pedestrian Study for Lebanon Road and Briley Parkway	Study or Plan				1003-Request	Ready	C - Proposed G.O. Bonds	60,000						60,000	15	
002 - Metropolitan Council	20DS0051	Resubmitted Not Started		Lock Two Park Improvements	Study or Plan				1003-Request	Ready	C - Proposed G.O. Bonds	136,000						136,000	15	
002 - Metropolitan Council	20DS0054	Resubmitted Not Started		Fill in the Sidewalk Gap on Sidco	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	300,000	3,074,000					3,374,000		
002 - Metropolitan Council	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements	Single Asset				1003-Request	Ready	E - Proposed Revenue Bonds	225,000						225,000	18	
002 - Metropolitan Council	20DS0063	Resubmitted Not Started		West Linden stormwater improvements	Single Asset				1003-Request	Ready	E - Proposed Revenue Bonds	3,325,000						3,325,000	18	
002 - Metropolitan Council	20DS0066	Resubmitted Not Started		Expand England Park	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	248,000						248,000	20	

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002 - Metropolitan Council	20DS0067	Resubmitted Not Started		West Park tennis court improvements	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	2,104,000						2,104,000	20	
002 - Metropolitan Council	20DS0068	Resubmitted Not Started		Develop State of Tennessee prison	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000						40,000,000	20	
002 - Metropolitan Council	20DS0069	Resubmitted Not Started		Pave Morrow Rd	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	425,000						425,000	20	
002 - Metropolitan Council	20DS0071	Resubmitted Not Started		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	5,194,000						5,194,000	20	
002 - Metropolitan Council	20DS0072	Resubmitted Not Started		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	2,544,000						2,544,000	20	
002 - Metropolitan Council	20DS0073	Resubmitted Not Started		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	943,000					1,043,000	20	
002 - Metropolitan Council	20DS0074	Resubmitted Not Started		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,922,000					4,322,000	20	
002 - Metropolitan Council	20DS0075	Resubmitted Not Started		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,696,000					1,866,000	20	
002 - Metropolitan Council	20DS0076	Resubmitted Not Started		Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,862,000					3,162,000	20	
002 - Metropolitan Council	20DS0077	Resubmitted Not Started		Windsor Dr. Stormwater runoff mitigation project	Single Asset				1003-Request	Ready	E - Proposed Revenue Bonds	570,000						570,000	23	
002 - Metropolitan Council	20DS0078	Resubmitted Not Started		Bus shelters along Hwy 70 and Charlotte Pike	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	23,34	
002 - Metropolitan Council	20DS0080	Resubmitted Not Started		Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd	Single Asset	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	22	
002 - Metropolitan Council	20DS0083	Resubmitted Not Started	Council Amended	Police Precinct - Bellevue	Single Asset	GSD	300,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	250,000	2,500,000	20,000,000				22,750,000	22,35	
002 - Metropolitan Council	20DS0085	Resubmitted Not Started	Council Amended	Widening Smith Springs Road from Anderson Road to Bell Road	Capital Program	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000	29	
002 - Metropolitan Council	20DS0087	Resubmitted Not Started	Council Amended	Road Improvements - Old Hickory Blvd	Capital Program	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000	33	
002 - Metropolitan Council	21DS0002	Resubmitted Not Started		Gallatin Pike pedestrian safety improvements	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	60,000						60,000	7	Gallatin Pike between E. Palestine and Berkley Drive. 37115
002 - Metropolitan Council	21DS0012	Resubmitted Not Started		Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,600,000					1,760,000	11	Ray Ave from Crooked Branch Park to Pitts Ave

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002 - Metropolitan Council	21DS0013	Resubmitted Not Started		Sidewalks on entire length of Martingale Drive to Robinson Rd.	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,572,000					1,732,000	11	Martingale Drive to Robinson Rd.
002 - Metropolitan Council	21DS0014	Resubmitted Not Started		Traffic light at Southfork Blvd and Old Hickory Blvd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	11	Southfork Blvd and Old Hickory Blvd
002 - Metropolitan Council	21DS0015	Resubmitted Not Started		Riverside Drive Sidewalk from 15th street to 20th street	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	100,000	990,000					1,090,000	11	Riverside Drive from 15th street to 20th street
002 - Metropolitan Council	21DS0022	Resubmitted Not Started		Sidewalks on Massman Dr	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,350,000					1,490,000	15	Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive
002 - Metropolitan Council	21DS0023	Resubmitted Not Started		Sidewalks around Pennington Elementary School	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	240,000	2,400,000					2,640,000	15	Pennington Elementary
002 - Metropolitan Council	21DS0024	Resubmitted Not Started		Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,000,000					4,400,000	15	Lakeland Dr from McGavock Pike to Donelson Pike
002 - Metropolitan Council	21DS0025	Resubmitted Not Started		Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	15	Donelson Hills Drive / Lebanon Pike
002 - Metropolitan Council	21DS0026	Resubmitted Not Started		Intersection correction at Sidco, Eugenia and Thompson Lane	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	16	Intersection at Sidco, Eugenia and Thompson Lane
002 - Metropolitan Council	21DS0028	Resubmitted Not Started		Street lights in Whitsett Park	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	362,000						362,000	16	Whitsett Park
002 - Metropolitan Council	21DS0032	Resubmitted Not Started		Sidewalk installation on Thompson Lane	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	11,500,000					12,500,000	26	E. Thompson Lane to Powell Ave
002 - Metropolitan Council	21DS0039	Resubmitted Not Started		Morton Ave East/West Connector Road	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	16	Morton Ave
002 - Metropolitan Council	21DS0040	Resubmitted Not Started		McCall Street East/West Connector Road	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	16	McCall Street
002 - Metropolitan Council	21DS0041	Resubmitted Not Started		Raised island installation					1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	16	
002 - Metropolitan Council	21DS0042	Resubmitted Not Started		Solar light installation	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	10,000	60,000					70,000	16	
002 - Metropolitan Council	21DS0045	Resubmitted Not Started		Street resurfacing/repaving					1003-Request	Ready	C - Proposed G.O. Bonds	120,000						120,000	16	intersection at Thompson and Southlake.
002 - Metropolitan Council	21DS0047	Resubmitted Not Started		Edmondson Pike traffic light at Ellington Agricultural Center					1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	27	Edmondson Pike
002 - Metropolitan Council	21DS0049	Resubmitted Not Started		Lock One Park Project					1003-Request	Ready	C - Proposed G.O. Bonds	3,102,000						3,102,000	2	

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002 - Metropolitan Council	21DS0050	Resubmitted Not Started		Ewing Drive Sidewalk Project					1003-Request	Ready	C - Proposed G.O. Bonds	620,000	6,118,000					6,738,000	2	Ewing Dr
002 - Metropolitan Council	21DS0052	Resubmitted In Progress		New Trinity Hills Park Project					1003-Request	Ready	C - Proposed G.O. Bonds	1,024,000						1,024,000	2	
002 - Metropolitan Council	21DS0053	Resubmitted Not Started		Flood Mitigation Study for Haynes Manor Subdivision					1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000	2	
002 - Metropolitan Council	21DS0055	Resubmitted Not Started		Ravin Inn Project					1003-Request	Ready	C - Proposed G.O. Bonds	50,000	900,000	15,000,000				15,950,000	2	
002 - Metropolitan Council	21DS0056	Resubmitted Not Started		Historical Land Purchase					1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	2	
002 - Metropolitan Council	21DS0057	Resubmitted Not Started		Hartman Park Renovation					1003-Request	Ready	C - Proposed G.O. Bonds	9,306,000						9,306,000	2	
002 - Metropolitan Council	21DS0060	Resubmitted Not Started		Sidewalk on Brick Church Pike from Village Trail to Westchester Drive					1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,890,000					2,090,000	3	
002 - Metropolitan Council	21DS0062	Resubmitted Not Started		Main Street lighting improvements	Asset Protection				1003-Request	Ready	C - Proposed G.O. Bonds	25,000						25,000	5	
002 - Metropolitan Council	21DS0063	Resubmitted Not Started		Intersection improvements at 11th/Woodland					1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,000,000					2,200,000	6	
002 - Metropolitan Council	21DS0065	Resubmitted Not Started		Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)					1003-Request	Ready	C - Proposed G.O. Bonds	30,000	256,000					286,000	6	
002 - Metropolitan Council	21DS0067	Resubmitted Not Started		Ball Parks at Brake Park					1003-Request	Ready	C - Proposed G.O. Bonds	1,034,000						1,034,000	9	
002 - Metropolitan Council	21DS0068	Resubmitted Not Started		Traffic light at Shutes Lane and Brandywine Pointe Blvd					1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	11	
002 - Metropolitan Council	21DS0101	Resubmitted Not Started		Walkable path on Davidson Rd					1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	23	
002 - Metropolitan Council	21DS0102	Resubmitted Not Started		Construct dog park and playground at Harding and Carnavon	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	682,000						682,000	23	
002 - Metropolitan Council	21DS0103	Resubmitted Not Started		Hiking trail near West Meade Water Falls					1003-Request	Ready	C - Proposed G.O. Bonds	136,000						136,000	23	
002 - Metropolitan Council	21DS0104	Resubmitted Not Started		Paragon Mills Park - Renovation					1003-Request	Ready	C - Proposed G.O. Bonds	1,447,000						1,447,000	30	
002 - Metropolitan Council	21DS0105	Resubmitted Not Started		Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike					1003-Request	Ready	C - Proposed G.O. Bonds	800,000	8,100,000					8,900,000	26	
002 - Metropolitan Council	21DS0106	Resubmitted Not Started		Intersection improvement at Blackman Rd and Edmondson Pike					1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	26	
002 - Metropolitan Council	21DS0108	Resubmitted Not Started		Sidewalk - Trousdale Dr between Blackman Rd to Harding Place					1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,840,000					2,040,000	26	

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002 - Metropolitan Council	21DS0109	Resubmitted Not Started		Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale					1003-Request	Ready	C - Proposed G.O. Bonds	260,000	2,560,000					2,820,000	26	
002 - Metropolitan Council	21DS0110	Resubmitted Not Started		Sidewalk - Danby Dr. from W. Longdale to Blackman Rd					1003-Request	Ready	C - Proposed G.O. Bonds	100,000	920,000					1,020,000	26	
002 - Metropolitan Council	21DS0111	Resubmitted Not Started		Sidewalk and Road Improvement for Hamilton Church					1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000	29	
002 - Metropolitan Council	21DS0112	Resubmitted Not Started		Sidewalk on Smith Springs Rd. from Bell to Anderson					1003-Request	Ready	C - Proposed G.O. Bonds	530,000	5,220,000					5,750,000	29	
002 - Metropolitan Council	21DS0113	Resubmitted Not Started		Splash Park and expanded playground at the Smith Springs Community Center					1003-Request	Ready	C - Proposed G.O. Bonds	2,730,000						2,730,000	29	
002 - Metropolitan Council	21DS0114	Resubmitted Not Started		Beautification for 2068 SMITH SPRINGS RD					1003-Request	Ready	C - Proposed G.O. Bonds	187,500						187,500	29	
002 - Metropolitan Council	21DS0121	Resubmitted Not Started		Hillmore Sidewalk Project					1003-Request	Ready	C - Proposed G.O. Bonds	1,400,000						1,400,000	2	
002 - Metropolitan Council	21DS0122	Resubmitted Not Started		Buena Vista Pike Sidewalk Project					1003-Request	Ready	C - Proposed G.O. Bonds	4,050,000						4,050,000	2	
002 - Metropolitan Council	21DS0123	Resubmitted Not Started		Hartman Park Connection Project					1003-Request	Ready	C - Proposed G.O. Bonds	2,970,000						2,970,000	2	
002 - Metropolitan Council	21DS0124	Resubmitted Not Started		Eastland/Gallatin Intersection Realignment					1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	5,6	
002 - Metropolitan Council	21DS0125	Resubmitted Not Started		Stop light at S. New Hope and Central Pike					1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	12	
002 - Metropolitan Council	21DS0126	Resubmitted Not Started		Sidewalks on Chandler Road					1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,600,000					1,760,000	12	
002 - Metropolitan Council	21DS0129	Resubmitted Not Started		Sidewalk- Packard dr					1003-Request	Ready	C - Proposed G.O. Bonds	700,000	6,840,000					7,540,000	27	
002 - Metropolitan Council	21DS0130	Resubmitted Not Started		Sidewalk- Keeley Dr					1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,880,000					4,280,000	27	
002 - Metropolitan Council	21DS0131	Resubmitted Not Started		Sidewalk- Bart Dr					1003-Request	Ready	C - Proposed G.O. Bonds	420,000	4,120,000					4,540,000	27	
002 - Metropolitan Council	21DS0132	Resubmitted Not Started		Sidewalk- Hopedale					1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,320,000					3,660,000	27	
002 - Metropolitan Council	21DS0133	Resubmitted Not Started		Bike Lane Connection to Rosa Parks					1003-Request	Ready	C - Proposed G.O. Bonds	200,000						200,000	2	
002 - Metropolitan Council	21DS0134	Resubmitted Not Started		Safe Bus Stops in D2					1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	2	
002 - Metropolitan Council	21DS0136	Resubmitted Not Started		Main Street Pedestrian/Bus Improvements					1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	5,6	

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002 - Metropolitan Council	21DS0137	Resubmitted Not Started		Douglas Ave Transportation Corridor Study					1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	5	
002 - Metropolitan Council	21DS0138	Resubmitted Not Started		Cleveland Street Connector					1003-Request	Ready	C - Proposed G.O. Bonds	44,278,100						44,278,100	5,19	
002 - Metropolitan Council	21DS0139	Resubmitted Not Started		Grace Street Ped Bridge Connector					1003-Request	Ready	C - Proposed G.O. Bonds	13,283,400						13,283,400	5,19	
002 - Metropolitan Council	21DS0140	Resubmitted Not Started		Oldham Street Connection					1003-Request	Ready	C - Proposed G.O. Bonds	13,283,400						13,283,400	5,19	
002 - Metropolitan Council	21DS0141	Resubmitted Not Started		Phase One Riverfront Park					1003-Request	Ready	C - Proposed G.O. Bonds	15,703,000						15,703,000	5,19	
002 - Metropolitan Council	21DS0142	Resubmitted Not Started		Stop light at S. New Hope and John Hagar Road					1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	12	
002 - Metropolitan Council	21DS0144	Resubmitted Not Started		Add sidewalk connecting 2258 and 2296 Lebanon Pike.					1003-Request	Ready	C - Proposed G.O. Bonds	30,000	300,000					330,000	15	
002 - Metropolitan Council	21DS0148	Resubmitted Not Started		Linden sidewalks					1003-Request	Ready	C - Proposed G.O. Bonds	180,000	1,710,000					1,890,000	18	
002 - Metropolitan Council	21DS0150	Resubmitted Not Started		Sidewalks on Una Antioch Pike					1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000	12,330,000					13,580,000	28	
002 - Metropolitan Council	21DS0151	Resubmitted Not Started		Sidewalks on Rice Road					1003-Request	Ready	C - Proposed G.O. Bonds	230,000	2,240,000					2,470,000	28	
002 - Metropolitan Council	21DS0152	Resubmitted Not Started		Sidewalks on Rural Hill Road					1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	9,180,000					10,180,000	28	
002 - Metropolitan Council	21DS0155	Resubmitted Not Started		Crosswalk- Haywood Ln and Nolensville					1003-Request	Ready	C - Proposed G.O. Bonds	20,000	100,000					120,000	27	
002 - Metropolitan Council	21DS0157	Resubmitted Not Started		Bus Shelter- Corner of Wallace and Nolensville					1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	26	
002 - Metropolitan Council	21DS0158	Resubmitted Not Started		Sidewalk- Alice ave					1003-Request	Ready	C - Proposed G.O. Bonds	90,000	880,000					970,000	27	
002 - Metropolitan Council	21DS0159	Resubmitted Not Started		Sidewalk- Taylor					1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,600,000					1,760,000	27	
002 - Metropolitan Council	21DS0161	Resubmitted Not Started		Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass					1003-Request	Ready	C - Proposed G.O. Bonds	90,000	900,000					990,000	32	
002 - Metropolitan Council	21DS0162	Resubmitted Not Started		Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church					1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,360,000					1,500,000	32	
002 - Metropolitan Council	22DS0001	Resubmitted Not Started		Stormwater/Drainage Improvements on Litton Ave					1003-Request	Ready	E - Proposed Revenue Bonds	277,100						277,100	7	

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002 - Metropolitan Council	22DS0008	Resubmitted Not Started		Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.					1003-Request	Ready	C - Proposed G.O. Bonds	280,000	2,805,000					3,085,000	3	
002 - Metropolitan Council	22DS0009	Resubmitted Not Started		Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.					1003-Request	Ready	C - Proposed G.O. Bonds	600,000	6,118,000					6,718,000	3	
002 - Metropolitan Council	22DS0010	Resubmitted Not Started		Sidewalks on Old Hickory Blvd					1003-Request	Ready	C - Proposed G.O. Bonds	90,000	875,000					965,000	11	
002 - Metropolitan Council	22DS0012	Resubmitted Not Started		Speed humps/tables, various streets throughout district 26					1003-Request	Ready	C - Proposed G.O. Bonds	400,000						400,000	26	
002 - Metropolitan Council	22DS0013	Resubmitted Not Started		Sidewalk - Trousdale Dr.					1003-Request	Ready	C - Proposed G.O. Bonds	50,000	490,000					540,000	26	
002 - Metropolitan Council	22DS0014	Resubmitted Not Started		Sidewalk - Hogan Rd from Overton to Regent						Ready	C - Proposed G.O. Bonds	200,000	2,035,000					2,235,000	26	
002 - Metropolitan Council	22DS0015	Resubmitted Not Started		Install crosswalks on Edmondson Pike (McMurray Dr intersection)						Ready	C - Proposed G.O. Bonds	400,000						400,000	27	
002 - Metropolitan Council	22DS0016	Resubmitted Not Started		Install a traffic light at the Edmondson Pike Library.						Ready	C - Proposed G.O. Bonds	250,000						250,000	26	
002 - Metropolitan Council	22DS0018	Resubmitted Not Started		Browns Creek Greenway - Phase Three development					1003-Request	Ready	C - Proposed G.O. Bonds	409,000	2,730,000					3,139,000	17	
002 - Metropolitan Council	22DS0019	Resubmitted Not Started		Sidewalks on Overlook					1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,663,000					1,833,000	18	
002 - Metropolitan Council	22DS0020	Resubmitted Not Started		Traffic light at Bell Rd and Trails End Lane					1003-Request	Ready	C - Proposed G.O. Bonds	10,000	200,000					210,000	13	
002 - Metropolitan Council	22DS0026	Resubmitted Not Started		Sadler Village Bridge					1003-Request	Ready	C - Proposed G.O. Bonds	278,000	687,000	2,780,000				3,745,000	16	
002 - Metropolitan Council	22DS0028	Resubmitted Not Started		New traffic lights					1003-Request	Ready	C - Proposed G.O. Bonds	20,000	450,000					470,000	2	
002 - Metropolitan Council	22DS0029	Resubmitted Not Started		Cliff Road Sidewalk Project					1003-Request	Ready	C - Proposed G.O. Bonds	50,000	490,000					540,000	2	
002 - Metropolitan Council	22DS0030	Resubmitted Not Started		Improvements to Frederick Douglass Park						Ready	C - Proposed G.O. Bonds	682,000						682,000	5	
002 - Metropolitan Council	22DS0031	Resubmitted Not Started		Dog Park for Cleveland Park					1003-Request	Ready	C - Proposed G.O. Bonds	67,000	465,000					532,000	5	
002 - Metropolitan Council	22DS0032	Resubmitted Not Started		Chadwell Pocket Park					1003-Request	Ready	C - Proposed G.O. Bonds	682,000						682,000	8	
002 - Metropolitan Council	22DS0037	Resubmitted Not Started		Traffic Calming on 70s between OHB and exit 196						Ready	C - Proposed G.O. Bonds	75,000						75,000	22	

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002 - Metropolitan Council	22DS0039	Resubmitted Not Started		Traffic Calming on Anderson					1003-Request	Ready	C - Proposed G.O. Bonds	7,500	80,000					87,500	29	
002 - Metropolitan Council	22DS0040	Resubmitted Not Started		Traffic Calming on Nashboro Blvd					1003-Request	Ready	C - Proposed G.O. Bonds	7,500	60,000					67,500	12,29	
002 - Metropolitan Council	22DS0041	Resubmitted Not Started		Traffic Calming on Mossdale					1003-Request	Ready	C - Proposed G.O. Bonds	7,500	60,000					67,500	29	
002 - Metropolitan Council	22DS0044	Resubmitted Not Started		New school in Antioch cluster					1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000	10,000,000	35,910,000				49,910,000	12,28,29,30,32	
002 - Metropolitan Council	22DS0051	Resubmitted Not Started		Paving on Hamilton Church					1003-Request	Ready	C - Proposed G.O. Bonds	280,500	280,500					561,000	32	
002 - Metropolitan Council	22DS0057	Resubmitted Not Started		Paving on Mt. View Rd					1003-Request	Ready	C - Proposed G.O. Bonds	75,500	100,000					175,500	28,32	
002 - Metropolitan Council	22DS0061	Resubmitted Not Started		Bellevue Road Skatepark						Ready	C - Proposed G.O. Bonds	341,000						341,000	22	
002 - Metropolitan Council	22DS0062	Resubmitted Not Started		Harpeth River Greenway - Temple Road Segment					1003-Request	Ready	C - Proposed G.O. Bonds	273,000	2,047,000					2,320,000	35	
002 - Metropolitan Council	22DS0063	Resubmitted Not Started		Paving Walter S. Davis Parkway						Ready	C - Proposed G.O. Bonds	498,400	498,400					996,800	21	
002 - Metropolitan Council	22DS0066	Resubmitted Not Started		Charlotte Park tennis courts improvements						Ready	C - Proposed G.O. Bonds	682,000						682,000	20	
002 - Metropolitan Council	22DS0067	Resubmitted Not Started		Jubilee Bridge Improvements						Ready	C - Proposed G.O. Bonds	2,790,000						2,790,000	19,21	
002 - Metropolitan Council	23DS0001	Resubmitted Not Started		New Parkwood/ Brick Church Pike Library- Planning and Construction	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	14,348,200						14,348,200	3	
002 - Metropolitan Council	23DS0003	Resubmitted Not Started		Renovate and upgrade Whites Creek High Auditorium	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds		475,000					475,000	3	
002 - Metropolitan Council	23DS0005	Resubmitted Not Started		Improve all WeGo bus stops (route 56 & 4) with bench and cover	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	7,10,19	
002 - Metropolitan Council	23DS0006	Resubmitted Not Started		Intersection Improvement Cahal/Gallatin	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000						20,000	7	
002 - Metropolitan Council	23DS0008	Resubmitted Not Started		Pedestrian Bridge (Peeler Park to Stones River Greenway)	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	2,844,000	28,435,000					31,279,000	9	
002 - Metropolitan Council	23DS0009	Resubmitted Not Started		Widen Hills Lane to two full lanes	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,500,000					1,650,000	11	
002 - Metropolitan Council	23DS0010	Resubmitted Not Started		Tulip Grove/Central Pike Light Improvements	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	22,000	280,000					302,000	12	

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002 - Metropolitan Council	23DS0011	Resubmitted Not Started		Train Quiet Zone	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	11,12	
002 - Metropolitan Council	23DS0012	Resubmitted Not Started		Train Quiet Zone	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000	12	
002 - Metropolitan Council	23DS0013	Resubmitted Not Started		Widen Pulley Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	7,500,000					7,700,000	13	
002 - Metropolitan Council	23DS0014	Resubmitted Not Started		Widen Pleasant Hill Rd	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000	13	
002 - Metropolitan Council	23DS0015	Resubmitted Not Started		Improvements for Charlotte Park	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	1,137,000						1,137,000	20	
002 - Metropolitan Council	23DS0016	Resubmitted Not Started		Renovated Playground for Charlotte Park	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	569,000						569,000	20	
002 - Metropolitan Council	23DS0017	Resubmitted Not Started		New Charlotte Park Community Center	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	2,844,000						2,844,000	20	
002 - Metropolitan Council	23DS0018	Resubmitted Not Started		Affordable Housing (Mixed Income) in North Nashville	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000	19,21	
002 - Metropolitan Council	23DS0019	Resubmitted Not Started		Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	85,000	853,000					938,000	27	
002 - Metropolitan Council	23DS0020	Resubmitted Not Started		Install amenities along the Whitfield Park/Sevenmile Creek Greenway	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	85,000						85,000	27	
002 - Metropolitan Council	23DS0021	Resubmitted Not Started		Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	125,000						125,000	28,29	
002 - Metropolitan Council	23DS0022	Resubmitted Not Started		Antioch Pike Widening	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	70,000	7,000,000					7,070,000	28	
002 - Metropolitan Council	23DS0023	Resubmitted Not Started		Una Antioch Pike Intersection Improvements	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	25,000	400,000					425,000	32	
002 - Metropolitan Council	23DS0025	Resubmitted Not Started		Old Burkitt Road upgrade	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	80,000	800,000					880,000	31	
002 - Metropolitan Council	23DS0026	Resubmitted Not Started		Cecil Rhea Crawford Park Land Purchase	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	2,275,000						2,275,000	33	
002 - Metropolitan Council	23DS0027	Resubmitted Not Started		Pedestrian Infrastructure Across I-24	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	97,500						97,500	32	
002 - Metropolitan Council	23DS0031	Resubmitted Not Started		New traffic study/pattern/circle at Riverside/McGavock intersection	Single Asset				1003-Request	Ready	No Funding Method							0	7	
002 - Metropolitan Council	23DS0070	Resubmitted Not Started		Traffic light at Bell Rd and Priest Woods Drive	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	300,000					320,000	13	

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002 - Metropolitan Council	23DS0071	Resubmitted Not Started		Dodson Chapel Rd improvements	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	2,700,000						2,700,000	12,14	
002 - Metropolitan Council	23DS0072	Resubmitted Not Started		Sidewalks and bike lanes on Music Valley Dr	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	500,000	4,700,000					5,200,000	15	
002 - Metropolitan Council	23DS0073	Resubmitted Not Started		Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						2,500,000	15	
002 - Metropolitan Council	23DS0076	Resubmitted Not Started		Crosswalk on 21st near Linden	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	30,000						30,000	18	
002 - Metropolitan Council	23DS0077	Resubmitted Not Started		Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	30,000	300,000					330,000	20	
002 - Metropolitan Council	23DS0088	Resubmitted Not Started		Traffic Signal at 31st Ave N and Parthenon	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000					395,000	21	
002 - Metropolitan Council	23DS0090	Resubmitted Not Started		Sidewalks along 14th Ave N between Buchanan and Clay St.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	470,000					520,000	21	
002 - Metropolitan Council	23DS0094	Resubmitted Not Started		Sound Wall/Barriers along I-40 District 21 areas	Single Asset				1003-Request	Ready	No Funding Method							0	21	
002 - Metropolitan Council	23DS0096	Resubmitted Not Started		Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	55,000						55,000	21	
002 - Metropolitan Council	23DS0098	Resubmitted Not Started		Sidewalks along 31st Ave N between Park Plaza and West End Ave	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	35,000	350,000					385,000	21	
002 - Metropolitan Council	23DS0100	Resubmitted Not Started		Haywood Ln road widening from Nolensville to Chambers	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	40,000	100,000	2,000,000				2,140,000	27	
002 - Metropolitan Council	23DS0101	Resubmitted Not Started		Sidewalk improvement on Burkitt	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000						1,250,000	31	
002 - Metropolitan Council	23DS0102	Resubmitted Not Started		Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,400,000					1,550,000	32	
002 - Metropolitan Council	23DS0103	Resubmitted Not Started		Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	430,000	4,300,000					4,730,000	28	
002 - Metropolitan Council	23DS0104	Resubmitted Not Started		Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	600,000	5,600,000					6,200,000	32	
002 - Metropolitan Council	23DS0115	Resubmitted Not Started		Four mast arms at the intersection of Bell Rd. And Mt. View	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000					395,000	32	
002 - Metropolitan Council	23DS0116	Resubmitted Not Started		Four mast arms at the intersection of Bell Rd. and Bell Forge	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000					395,000	32	
002 - Metropolitan Council	23DS0118	Resubmitted Not Started		LED Lighting in all North Nashville Alleyways	Single Asset				1003-Request	Ready	No Funding Method							0	19,21	

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002 - Metropolitan Council	23DS0125	Resubmitted Not Started		Sidewalk- Apache Trail	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	27	
002 - Metropolitan Council	23DS0128	Resubmitted Not Started		4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.	Single Asset				1003-Request	Ready	No Funding Method							0	32	
002 - Metropolitan Council	23DS0131	Resubmitted Not Started		Haynes Middle School Park/Playground	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	330,000						330,000	2	
002 - Metropolitan Council	23DS0133	Resubmitted Not Started		Repair Gateway to Heritage	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	21	
002 - Metropolitan Council	24DS0001	Resubmitted Not Started		Repairs to Seven Oaks Park	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	517,000						517,000	13	
002 - Metropolitan Council	24DS0002	Resubmitted Not Started		Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,750,000					1,950,000	13,28	
002 - Metropolitan Council	24DS0003	Resubmitted Not Started		Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	70,000		500,000				570,000	13,28	
002 - Metropolitan Council	24DS0004	Resubmitted Not Started		Protected Bike Lanes on Bell Road	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,500,000					2,700,000	12,13	
002 - Metropolitan Council	24DS0005	Resubmitted Not Started		Protected Bike Lanes on Murfreesboro Pike	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	500,000					550,000	13	
002 - Metropolitan Council	24DS0007	Resubmitted Not Started		Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	10,000	88,000					98,000	3	
002 - Metropolitan Council	24DS0008	Resubmitted Not Started		Police Precinct - Murfreesboro Road	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000	28	
002 - Metropolitan Council	24DS0009	Resubmitted Not Started		Youngs Lane Sidewalk Project	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,900,000					3,200,000	2	
002 - Metropolitan Council	24DS0010	Resubmitted Not Started		Traffic light at intersection of Edmondson Pike and Holt Road	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	30,000	50,000	700,000				780,000	4	
002 - Metropolitan Council	24DS0011	Resubmitted Not Started		Curve replacement on Edmondson Pike at the Williamson Co line	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,000,000					2,200,000	4	
002 - Metropolitan Council	24DS0014	Resubmitted Not Started		Traffic signal at Lady Nashville and Lebanon Pike	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	30,000	300,000					330,000	11	
002 - Metropolitan Council	24DS0015	Resubmitted Not Started		Sidewalks on Elm Hill Pike	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,400,000					2,600,000	15	
002 - Metropolitan Council	24DS0016	Resubmitted Not Started		Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	510,000					560,000	15	

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002 - Metropolitan Council	24DS0017	Resubmitted Not Started		Sidewalks on Lebanon Pike	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	300,000	3,000,000					3,300,000	15	
002 - Metropolitan Council	24DS0018	Resubmitted Not Started		New Playground at Coleman park with Accessible Playground Equipment	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	672,000						672,000	16	
002 - Metropolitan Council	24DS0019	Resubmitted Not Started		Crosswalk on 12th at Dallas	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	10,000						10,000	18	
002 - Metropolitan Council	24DS0020	Resubmitted Not Started		Traffic light at 21st and Portland	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000		375,000				395,000	18	
002 - Metropolitan Council	24DS0021	Resubmitted Not Started		Repair brick sidewalk along 21st	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	720,000						720,000	18	
002 - Metropolitan Council	24DS0022	Resubmitted Not Started		Alley paving	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	800,000						800,000	19,21	
002 - Metropolitan Council	24DS0023	Resubmitted Not Started		Charlotte Pike safety implementation	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000	25,000,000					27,500,000	35	
002 - Metropolitan Council	24DS0025	Resubmitted Not Started		Dog Park	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	1,292,000						1,292,000	23	
002 - Metropolitan Council	24DS0028	Resubmitted Not Started		Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	30,000	270,000					300,000	26	
002 - Metropolitan Council	24DS0029	Resubmitted Not Started		Dog Park	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	1,292,000						1,292,000	13,29	
002 - Metropolitan Council	24DS0030	Resubmitted Not Started		Traffic calming in Carothers Farm	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	85,000						85,000	33	
002 - Metropolitan Council	24DS0031	Resubmitted Not Started		Road Improvements - Old Hickory Blvd	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	2,000,000	8,000,000				10,100,000	33	
002 - Metropolitan Council	24DS0032	Resubmitted Not Started		Traffic light at the intersection of Maxwell Road and LaVergne Couch	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	275,000					295,000	33	
002 - Metropolitan Council	24DS0033	Resubmitted Not Started		Replace Cleveland Park Tennis Courts	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	544,000						544,000	5	
002 - Metropolitan Council	24DS0034	Resubmitted Not Started		Signalization of Douglas Ave and Ellington Pkwy Interchange	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	25,000	400,000					425,000	5	
002 - Metropolitan Council	24DS0035	Resubmitted Not Started		Main St/Gallatin Ave Complete Streets	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,000,000					11,000,000	5	
002 - Metropolitan Council	24DS0036	Resubmitted Not Started		Connecting sidewalk on Eagleview Blvd.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	15,000	150,000					165,000	32	

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002 - Metropolitan Council	24DS0037	Resubmitted Not Started		Striping interior road Global Mall	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	40,000						40,000	32	
002 - Metropolitan Council	24DS0038	Resubmitted Not Started		Traffic light on Crossings Blvd.	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	425,000					445,000	32	
002 - Metropolitan Council	24DS0039	Resubmitted Not Started		Sidewalk extension on Rural Hill Rd	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	200,000					220,000	28	
002 - Metropolitan Council	24DS0041	Resubmitted Not Started		Traffic Light on Bell Rd. At Avana Collins and The Lyric	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	400,000					420,000	33	
002 - Metropolitan Council	24DS0045	Resubmitted Not Started		Antioch Performing Art Center	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000	32	
002 - Metropolitan Council	24DS0046	Resubmitted Not Started		Bridgestone building at Global Mall	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	34,300,000						34,300,000	32	
002 - Metropolitan Council	24DS0048	Resubmitted Not Started		Renovate East High Weight Room	Single Asset				1003-Request	Ready	No Funding Method							0	5	
002 - Metropolitan Council	24DS0049	Resubmitted Not Started		Widening of Nolensville Road	Single Asset				1003-Request	Ready	No Funding Method							0	4	
002 - Metropolitan Council	24DS0052	Resubmitted Not Started		Gallatin Pike Street Scape Improvements	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	1,650,000	16,950,000					18,600,000	7	
002 - Metropolitan Council	25DS0001	New		Whites Creek Green Lane Traffic Calming	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	10,000	60,000					70,000	1	
002 - Metropolitan Council	25DS0002	New		Kings Lane Sidewalks	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	40,000	1,750,000					1,790,000	1	
002 - Metropolitan Council	25DS0003	New		Whites Creek Park Improvements	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	1	
002 - Metropolitan Council	25DS0004	New		Crosswalks on Whites Creek Pike	Capital Program				1003-Request	Ready	No Funding Method							0	1	
002 - Metropolitan Council	25DS0005	New		Joelton Police Precinct	Single Asset				1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	200,000	20,000,000				22,200,000	1	
002 - Metropolitan Council	25DS0006	New		Timothy Park Improvement	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	95,000						95,000	1	
002 - Metropolitan Council	25DS0007	New		Traffic Light at Drakes Branch Road and Ashland City Hwy.					1003-Request	Ready	C - Proposed G.O. Bonds	150,000	100,000	750,000				1,000,000	1	
002 - Metropolitan Council	25DS0008	New		Infrastructure at the corner of Haynes Park Drive and Kings Lane.					1003-Request	Ready	E - Proposed Revenue Bonds	275,000						275,000	1	
002 - Metropolitan Council	25DS0009	New		Sidewalk Completion on 24th and Rosa Parks	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	80,000	1,300,000					1,380,000	2	

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002 - Metropolitan Council	25DS0010	New		Sidewalks on Avondale Circle and North Avondale Circle	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	60,000	2,000,000					2,060,000	2	
002 - Metropolitan Council	25DS0011	New		Traffic Light/Pedestrian Crossing at Ewing/Gynnwood	Capital Program				1003-Request	Ready	B - Approved G.O. Bonds	65,000	50,000	700,000				815,000	2	
002 - Metropolitan Council	25DS0012	New		Dickerson Pike Traffic light Crosswalk	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	200,000	1,000,000				1,400,000	3	
002 - Metropolitan Council	25DS0013	New		Old Hickory Blvd traffic light crosswalk	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	70,000	50,000	850,000				970,000	3	
002 - Metropolitan Council	25DS0014	New		Sidewalk project on Moorewood Drive	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	1,250,000					1,300,000	2	
002 - Metropolitan Council	25DS0015	New		Sidewalk project on Masonwood Drive	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	60,000	7,000,000					7,060,000	3	
002 - Metropolitan Council	25DS0016	New		Concord Road Crosswalk & Sidewalk Connection	Capital Program				1003-Request	Ready	E - Proposed Revenue Bonds	150,000						150,000	4	
002 - Metropolitan Council	25DS0017	New		Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	55,000						55,000	4	
002 - Metropolitan Council	25DS0018	New		Cornelia Fort Airpark Upgrades	Study or Plan				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	6	
002 - Metropolitan Council	25DS0019	New		Rosebank Elementary Playground upgrades	Capital Program				1003-Request	Ready	No Funding Method							0	6	
002 - Metropolitan Council	25DS0020	New		Eastland Park Pavilion	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	6	
002 - Metropolitan Council	25DS0021	New		Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	6	
002 - Metropolitan Council	25DS0022	New		Kirkpatrick Park Library	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	27,368,000						27,368,000	6	
002 - Metropolitan Council	25DS0023	New		East Branch Library Expansion	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	6,500,000						6,500,000	6	
002 - Metropolitan Council	25DS0024	New		Undergrounding utilities	Capital Program				1003-Request	Ready	No Funding Method							0	6	
002 - Metropolitan Council	25DS0025	New		Outdoor classroom at Warner Elementary/East Park	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	6	
002 - Metropolitan Council	25DS0026	New		Intersection improvements McGavock/Cooper/Ardee	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	150,000	650,000				1,000,000	7	
002 - Metropolitan Council	25DS0027	New		Intersection improvements at Cahal/Porter Rd	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	100,000	500,000				700,000	7	

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002 - Metropolitan Council	25DS0028	New		EV Charging Stations	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	382,400	170,000	6,656,000				7,208,400	7	
002 - Metropolitan Council	25DS0029	New		Inglewood Library with Affordable Housing - Ground Lease & Buildout	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	11,427,500						11,427,500	7	
002 - Metropolitan Council	25DS0030	New		Traffic Calming on Dove Creek Rd	Capital Program				1003-Request	Ready	No Funding Method							0	8	
002 - Metropolitan Council	25DS0031	New		Traffic Calming on Huntingboro Trl	Capital Program				1003-Request	Ready	No Funding Method							0	8	
002 - Metropolitan Council	25DS0032	New		Joelton Mc Dowell Park	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	1,800,000						1,800,000	10	
002 - Metropolitan Council	25DS0033	New		Guardrails on Lickton Pike	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	250,000						250,000	10	
002 - Metropolitan Council	25DS0034	New		Old Hickory Arts Center Park creation	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	11	
002 - Metropolitan Council	25DS0035	New		Lakewood Park & Dog Park	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	11	
002 - Metropolitan Council	25DS0036	New		12th Avenue Ballfield Dog Park & Playground	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	11	
002 - Metropolitan Council	25DS0037	New		Expansion of intersection at Old Hickory Boulevard & Shute Lane	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	30,000						30,000	11	
002 - Metropolitan Council	25DS0038	New		Crosswalks at S. New Hope and John Hagar	Capital Program				1003-Request	Ready	No Funding Method							0	12	
002 - Metropolitan Council	25DS0039	New		Improved signalization at OHB and Central Pike	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	15,000						15,000	12	
002 - Metropolitan Council	25DS0040	New		Couchville Pike Infrastructure Improvements	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	2,640,000	18,000,000	30,400,000				51,040,000	13	
002 - Metropolitan Council	25DS0041	New		Glenview Pocket Park	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	13	
002 - Metropolitan Council	25DS0042	Redirected		New Fire Station in Stewart's Ferry/Bell Road Area	Capital Program				1003-Request	Ready	No Funding Method							0	13	
002 - Metropolitan Council	25DS0043	New		Community Center	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000	24,000,000					39,000,000	13	
002 - Metropolitan Council	25DS0044	New		Rugby Facility Field	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	13	
002 - Metropolitan Council	25DS0045	New		Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	500,000	200,000	3,240,000				3,940,000	14	

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002 - Metropolitan Council	25DS0046	New		Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	600,000	250,000	3,500,000				4,350,000	15	
002 - Metropolitan Council	25DS0047	New		Nolensville Pike Streetscape Redesign	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	4,000,000	15,000,000				21,000,000	16	
002 - Metropolitan Council	25DS0048	New		Light installation at Glenclyff High tennis courts	Capital Program				1003-Request	Ready	No Funding Method							0	16	
002 - Metropolitan Council	25DS0049	New		Greenway Connection	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	600,000	2,500,000					3,100,000	16	
002 - Metropolitan Council	25DS0050	New		Murfreesboro Pike Streetscape Redesign	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	2,850,000	5,700,000	20,000,000				28,550,000	16	
002 - Metropolitan Council	25DS0051	New		Hubbard House Renovation	Capital Program				1003-Request	Ready	No Funding Method							0	17	
002 - Metropolitan Council	25DS0052	New		Dudley Park Upgrades	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	17	
002 - Metropolitan Council	25DS0053	Redirected		Murals in Napier/Sudekum and Chestnut Hill	Capital Program				1003-Request	Ready	No Funding Method							0	17	
002 - Metropolitan Council	25DS0054	New		Signalized Crosswalk-Belmont at Sweetbriar	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	50,000	250,000				320,000	18	
002 - Metropolitan Council	25DS0055	New		Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	65,000	50,000	750,000				865,000	18	
002 - Metropolitan Council	25DS0056	New		Roundabout on 21st at Magnolia/Fairfax	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	10,000,000	25,000,000				36,500,000	18	
002 - Metropolitan Council	25DS0057	New		Crosswalk at 19th Av S and Grand	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	10,000	30,000					40,000	18	
002 - Metropolitan Council	25DS0058	New		Street lights on Scarritt Pl	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	10,000	40,000					50,000	18	
002 - Metropolitan Council	25DS0059	New		Street lights Hillsboro Village	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	18	
002 - Metropolitan Council	25DS0060	New		Pedestrian Bridge Improvements	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,200,000					1,350,000	19	
002 - Metropolitan Council	25DS0061	New		Buena Vista Elementary Community Center Funding	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	200,000						200,000	19	
002 - Metropolitan Council	25DS0062	New		Cheatham Place and John Henry Hale Playground/Children's Activity Investment	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000	19	
002 - Metropolitan Council	25DS0063	New		Broadway Bollards and additional improvements	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	192,200	14,919,900					15,112,100	19	

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002 - Metropolitan Council	25DS0064	New		Demonbreun Hill Improvements	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	400,000						400,000	19	
002 - Metropolitan Council	25DS0065	New		8th and Broadway Superstation	Capital Program				1003-Request	Ready	No Funding Method							0	19	
002 - Metropolitan Council	25DS0067	New		Symphony Wall	Capital Program				1003-Request	Ready	No Funding Method							0	19	
002 - Metropolitan Council	25DS0068	New		Highline along First Ave to connect to Music City Mile	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000	1,400,000					2,650,000	19	
002 - Metropolitan Council	25DS0069	New		Municipal Auditorium	Capital Program				1003-Request	Ready	No Funding Method							0	19	
002 - Metropolitan Council	25DS0070	New		Farmers Market Bus Stop	Capital Program				1003-Request	Ready	No Funding Method							0	19	
002 - Metropolitan Council	25DS0071	New		Ave for the Arts enhancement	Capital Program				1003-Request	Ready	No Funding Method							0	19	
002 - Metropolitan Council	25DS0072	New		Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St	Capital Program				1003-Request	Ready	No Funding Method							0	19	
002 - Metropolitan Council	25DS0073	New		Wharf Park Homeless Services and Housing	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	550,000	900,000	40,000,000				41,450,000	19	
002 - Metropolitan Council	25DS0074	New		Pickleball Court Funding	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	1,400,000						1,400,000	19	
002 - Metropolitan Council	25DS0075	New		Hope Gardens Community Center	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	24,000,000						24,000,000	19	
002 - Metropolitan Council	25DS0076	New		Reimagine 51st Avenue N. as Pedestrian Corridor	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	285,000	2,700,000					2,985,000	20	
002 - Metropolitan Council	25DS0077	New		Traffic Light - 26th Ave N and Jefferson St	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	250,000	100,000	1,000,000				1,350,000	21	
002 - Metropolitan Council	25DS0078	New		Resurface and Pave Jefferson St. from DB Todd to Ed Temple	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	21	
002 - Metropolitan Council	25DS0080	New		Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000	22	
002 - Metropolitan Council	25DS0081	New		Bellevue Regional Community Center Playground	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000	22	
002 - Metropolitan Council	25DS0082	New		Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	55,000	750,000					805,000	22	
002 - Metropolitan Council	25DS0083	New		Comfort Station Bathroom Renovation at Red Caboose Park	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	22	

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002 - Metropolitan Council	25DS0086	New		Lealand Ln Sidewalk and Cross Project	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	25	
002 - Metropolitan Council	25DS0087	New		District 25 - Bus Stop Update	Capital Program				1003-Request	Ready	No Funding Method							0	25	
002 - Metropolitan Council	25DS0088	New		Belmont Park Terrace Sidewalk	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	45,000	1,300,000					1,345,000	25	
002 - Metropolitan Council	25DS0089	New		Granny White Sidewalk	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	120,000	500,000					620,000	25	
002 - Metropolitan Council	25DS0090	New		Music City Children's Museum	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000						40,000,000	26	
002 - Metropolitan Council	25DS0092	New		Purchase Nolensville Rd	Capital Program				1003-Request	Ready	No Funding Method							0	30	
002 - Metropolitan Council	25DS0093	New		Haywood Lane street design	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	6,400,000					6,600,000	30	
002 - Metropolitan Council	25DS0094	New		Purchase 98 Wallace RD	Capital Program				1003-Request	Ready	No Funding Method							0	30	
002 - Metropolitan Council	25DS0095	New		Purchase 204 Largo Dr	Capital Program				1003-Request	Ready	No Funding Method							0	30	
002 - Metropolitan Council	25DS0096	New		Concord Road Crosswalk & Sidewalk connection	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	60,000	50,000	1,000,000				1,110,000	31	
002 - Metropolitan Council	25DS0097	New		Complete Sidewalk in Ridgeview	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	32	
002 - Metropolitan Council	25DS0098	New		Crossing Blvd Traffic Light	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	65,000	50,000	650,000				765,000	32	
002 - Metropolitan Council	25DS0099	New		Cane Ridge Road Paving	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	636,500						636,500	32	
002 - Metropolitan Council	25DS0100	New		Repaving Rural Hill Rd	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	323,000						323,000	32	
002 - Metropolitan Council	25DS0101	New		Bell Forge Lane Paving	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	70,000						70,000	32	
002 - Metropolitan Council	25DS0103	New		New bus stop at Old Hickory Blvd & Highway 100	Capital Program				1003-Request	Ready	No Funding Method							0	34	
002 - Metropolitan Council	25DS0104	New		Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements	Capital Program				1003-Request	Ready	No Funding Method							0	34	

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002 - Metropolitan Council	25DS0105	New		Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements	Capital Program				1003-Request	Ready	No Funding Method							0	34	
002 - Metropolitan Council	25DS0106	New		Bike Lanes on 7th Avenue	Capital Program				1003-Request	Ready	No Funding Method							0	19	
002 - Metropolitan Council	25DS0107	New		Extend WeGo Route 7	Capital Program				1003-Request	Ready	No Funding Method							0	34	
002 - Metropolitan Council	25DS0108	New		Extended service on WeGo Route 8	Capital Program				1003-Request	Ready	No Funding Method							0	25	
002 - Metropolitan Council	25DS0109	New		WeGo Route 9	Capital Program				1003-Request	Ready	No Funding Method							0	25	
002 - Metropolitan Council	25DS0110	New		Rosa Parks Complete Street	Capital Program	GSD			1003-Request	Ready	No Funding Method							0	19	
002 - Metropolitan Council	25DS0111	New		New South Crosstown Transit Route					1003-Request	Ready	No Funding Method							0		
002 - Metropolitan Council	25DS0112	New		Woodmont ped/bike/bus improvements	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	400,000						400,000	24	
002 - Metropolitan Council	25DS0113	New		Feasibility Study of Roundabout at West End, Elliston Place, and 25th	Study or Plan				1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	5,000,000	10,000,000				16,500,000	18	
002 - Metropolitan Council	25DS0114	New		Fill sidewalk gaps on Orleans Avenue	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	40,000	500,000					540,000	18	
002 - Metropolitan Council	25DS0115	New		Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd	Capital Program				1003-Request	Ready	C - Proposed G.O. Bonds	30,000	100,000					130,000	2	
				TOTAL - METRO COUNCIL			300,000					812,976,500	558,108,800	274,818,000	0	0	0	1,645,903,300		
																		0		
																		0		
007 - Planning Commission	20PC0002	Redirected		Neighborhood Planning and Infrastructure Studies	Study or Plan				1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	21PC0001	Redirected	None	Urban core multimodal and corridor planning study	Study or Plan	GSD		6	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	21PC0002	Redirected		Urban core multimodal and corridor planning study, phase 2	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	21PC0003	Redirected		Urban core multimodal and corridor planning study, phase 3	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0002	Redirected		West End Corridor Study	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0003	Redirected		Bikeway planning supplemental support for community engagement	Study or Plan			12	1003-Request	Ready	No Funding Method							0		

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007 - Planning Commission	22PC0004	Redirected		Major & Collector Street Plan 10-year Update (with Access 2040)	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0005	Redirected		City Central Greenway area master planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0006	Redirected		21st Ave S Complete Streets Planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0007	Redirected		Central Pk infill commuter rail station area master planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0008	Redirected		Hermitage commuter rail station area master planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0009	Redirected		Charlotte Pike Complete Streets Planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0010	Redirected	None	Gallatin Pike Complete Streets Planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0011	Redirected	None	Green Hills Transportation Study 10-year update	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0012	Redirected	None	SoBro NTC area master planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0013	Redirected	None	Antioch NTC area master planning	Study or Plan			12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0014	Redirected	None	Berry Hill NTC area master planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0015	Redirected	None	Madison NTC area master planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0016	Redirected	None	Dickerson Pike Pilot Access Management Coordination Strategy	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0017	Redirected	None	Infill Development Sidewalk Corridor Feasibility and Conceptual Engineering Pilot Program	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0018	Redirected	None	Area planning for Couchville Pike/Bell Road	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0019	Redirected	None	Vision Zero Action Plan Follow Up Planning Studies	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0020	Redirected		Davidson County Waterways Planning	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		
007 - Planning Commission	22PC0021	Redirected		Industrial Policy Study	Study or Plan	GSD		12	1003-Request	Ready	No Funding Method							0		

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007 - Planning Commission	23PC0002	Redirected		East Bank infrastructure design and development	Study or Plan	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds							0		
007 - Planning Commission	24PC0001	Resubmitted Not Started		Zoning Code update	Study or Plan	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
007 - Planning Commission	24PC0003	Resubmitted Not Started		88 Hermitage Ave		GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	15,000,000	10,000,000				50,000,000		
007 - Planning Commission	25PC0001	New		East Bank Infrastructure Design and Development	Capital Program	GSD				Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000		
007 - Planning Commission	25PC0002	New		Planning and Infrastructure Studies	Study or Plan	GSD				Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000		
TOTAL - PLANNING COMMISSION							0					52,000,000	15,000,000	10,000,000	0	0	0	77,000,000		
																		0		
																		0		
010 - General Services	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPAIR/REPLACEMENTS	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000		
010 - General Services	17GS0006	Resubmitted In Progress	None	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	Asset Protection	GSD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						20,000,000		
010 - General Services	17GS0007	Resubmitted Not Started	None	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	Asset Protection	GSD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000		
010 - General Services	17GS0017	Resubmitted In Progress	None	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000	6	
010 - General Services	19GS0003	Resubmitted Not Started	Mayor Amended	Tennessee State University - Cumberland Shores Project	Study or Plan	GSD		12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000		3500 John A. Merritt Blvd 37209
010 - General Services	19GS0004	Resubmitted In Progress	None	ECC/OEM new facility	Single Asset	GSD	(140,600)	36	1002-Priority	Ready	C - Proposed G.O. Bonds	150,000,000						150,000,000		2491 Murfreesboro Pike 37217
010 - General Services	19GS0005	Resubmitted In Progress	None	Juvenile Justice Center	Single Asset	GSD		36	1002-Priority	Ready	C - Proposed G.O. Bonds	138,000,000						138,000,000		To be determined
010 - General Services	19GS0008	Resubmitted Not Started	None	Woodbine Replacement Clinic	Single Asset	GSD		36	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000		To be determined
010 - General Services	19GS0009	Redirected	None	Public Works Headquarters - Redirected to South 5th Campus	Single Asset	GSD		36	1002-Priority	Ready	C - Proposed G.O. Bonds							0		941 Dr. Richard G. Adams Dr. 37207
010 - General Services	19GS0009	Redirected	None	Public Works Headquarters - Redirected to South 5th Campus	Single Asset	GSD		36	1002-Priority	Ready	No Funding Method							0		941 Dr. Richard G. Adams Dr. 37207
010 - General Services	19GS0013	Redirected	None	NEW HEADSTART - ITS	Capital Program	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds							0		
010 - General Services	19GS0013	Redirected	None	NEW HEADSTART - ITS	Capital Program	GSD		36	1003-Request	Ready	No Funding Method							0		
010 - General Services	19GS0014	Resubmitted Not Started	None	PEG Studio Relocation	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						20,000,000		

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010 - General Services	20GS0001	Resubmitted In Progress	None	OFM fleet replacement funding	Single Asset	GSD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	41,763,000						41,763,000		
010 - General Services	20GS0002	Resubmitted In Progress	None	Building Operations Major Maintenance	Asset Protection	GSD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000	5,000,000	5,000,000	5,000,000			35,000,000		various
010 - General Services	20GS0003	Resubmitted In Progress	None	OFM Fleet Additions	Single Asset	GSD	1,916,900	60	1003-Request	Ready	C - Proposed G.O. Bonds	22,000,000						22,000,000		
010 - General Services	20GS0005	Redirected	Mayor Amended	Morris Memorial Building - Acquisition and Renovation	Study or Plan	GSD		18	1004-Long Term Request	Ready	No Funding Method							0		
010 - General Services	20GS0006	Resubmitted Not Started	None	MSE relocation planning/design	Study or Plan	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	150,000,000						150,000,000		
010 - General Services	20GS0007	Resubmitted Not Started	None	New MNP/DCSO firing range at Police Training Academy	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	80,000,000						80,000,000		
010 - General Services	20GS0008	Resubmitted In Progress	Mayor Amended	Global Mall - Master Plan and Implementation	Study or Plan	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	75,000,000						75,000,000	32	Hickory Hollow Pkwy
010 - General Services	21GS0001	Resubmitted In Progress	None	Funds for new facility planning, site evaluation, and unexpected relocation projects.	Study or Plan	GSD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000			20,000,000		n/a
010 - General Services	21GS0005	Resubmitted Not Started	None	Project Close Out	Single Asset	GSD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000		
010 - General Services	21GS0006	Resubmitted Not Started	None	Fuel Site Upgrade	Single Asset	GSD	25,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000		
010 - General Services	21GS0008	Redirected	None	South 5th Campus - redirected to NDOT Campus	Single Asset	GSD	498,000	36	1003-Request	Ready	No Funding Method							0		South 5th
010 - General Services	21GS0010	Redirected	Council Amended	NEW FIRE HALL IN DISTRICT 31	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds							0	31	
010 - General Services	21GS0010	Redirected	Council Amended	NEW FIRE HALL IN DISTRICT 31	Single Asset	GSD		24	1003-Request	Ready	No Funding Method							0	31	
010 - General Services	23GS1001	Resubmitted Not Started	None	Council Office and Chamber Renovation	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000		
010 - General Services	23GS1004	Resubmitted Not Started	None	Fire Station 2/Former DCSO Detention Center Site Development	Single Asset	GSD		36	1002-Priority	Ready	C - Proposed G.O. Bonds	250,000,000						250,000,000		
010 - General Services	23GS1005	Resubmitted Not Started	None	Shell space build out MNP/DCSO HQ/FSC	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000		
010 - General Services	23GS1006	Resubmitted Not Started	None	Real Estate Master Planning	Study or Plan	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000		
010 - General Services	23GS1007	Resubmitted Not Started	Mayor Amended	Renovation of Old Bellevue Library	Asset Protection	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000		Bellevue 37221
010 - General Services	24GS0001	Resubmitted Not Started	None	NDOT Campus	Single Asset	GSD	498,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	50,000,000					52,000,000		South 5th

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010 - General Services	24GS0002	Resubmitted Not Started	None	POL Mounted Patrol Construction - Phase 3	Single Asset	GSD		24	1002-Priority	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000		
010 - General Services	24GS0003	Resubmitted Not Started	None	Renovation/Relocation - Fulton Campus	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000		
010 - General Services	25GS0001	New		Energy Management, Renewable Energy, and Sustainability	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	5,500,000						5,500,000		
010 - General Services	25GS0002	New		Infrastructure - Transformers, Planning, Design, and Implementation	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
010 - General Services	25GS0003	New	Mayor Amended	MNPD Vehicle Impound Lot - Design & Build	Single Asset	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	14,000,000						14,000,000		
TOTAL - GENERAL SERVICES								2,797,300				1,184,263,000	60,000,000	10,000,000	10,000,000	0	0	1,264,263,000		
								0										0		
								0										0		
011 - Historical Commission	18HC0001	Resubmitted Not Started	None	Nashville City Cemetery Deferred Maintenance Needs	Asset Protection	GSD		24	1002-Priority	Ready	C - Proposed G.O. Bonds	5,822,000						5,822,000	17	1001 4th Avenue South 37203
TOTAL - HISTORICAL COMMISSION								0				5,822,000	0	0	0	0	0	5,822,000		
								0										0		
								0										0		
014 - Information Technology Service	18IT0001	Resubmitted In Progress	None	Year 5 of 5 year Motorola Contract to upgrade radio system	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,418,000	3,751,000	4,541,000	2,927,000			14,637,000		County-wide
014 - Information Technology Service	19IT0006	Resubmitted Not Started	None	Network Upgrade for Backup Data Center	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		600 MURFREESBORO PK 37210
014 - Information Technology Service	23IT0004	Resubmitted In Progress		Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						1,200,000		Metro-wide
014 - Information Technology Service	24IT0002	Resubmitted Not Started	None	Expanding Communication Tools for MNPD & NFD due to additional staff hires	Single Asset	GSD		10	1002-Priority	Ready	C - Proposed G.O. Bonds	1,850,000						1,850,000		Metro-wide
014 - Information Technology Service	24IT0003	Resubmitted Not Started	None	Enterprise GIS- Roads and Highways Implementation	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	576,400						576,400		Metro-wide
014 - Information Technology Service	24IT0004	Resubmitted Not Started	None	eDiscovery Legal Hold Assessment	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000		Metro-wide
014 - Information Technology Service	25IT0001	New	None	Secure Access Management Solution for System and Server Administrators	Single Asset	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	790,000						790,000		Metro-wide
014 - Information Technology Service	25IT0002	New	None	Backup Data Center Site Build	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	11,000,000						11,000,000		Metro-wide

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014 - Information Technology Service	25IT0003	New	None	Metro Enterprise Network Design and Architecture Planning	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	575,000						575,000		Metro-wide
014 - Information Technology Service	25IT0004	New	None	External Penetration Testing to Proactively Find Network Vulnerabilities	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	875,000						875,000		Metro-wide
014 - Information Technology Service	25IT0005	New	None	Software to Improve Workflow Automation	Single Asset	GSD		2	1003-Request	Ready	C - Proposed G.O. Bonds	150,000						150,000		Metro-wide
014 - Information Technology Service	25IT0006	New	None	Capital Project Management System (CPMS) Phase 2 implementation	Single Asset	GSD	100,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000		Metro-wide
014 - Information Technology Service	25IT0007	New	None	Cloud based business continuity and disaster recovery solution.	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000		County-Wide
				TOTAL - INFO TECH SERVICES			100,000					39,934,400	3,751,000	4,541,000	2,927,000	0	0	51,153,400		
015 - Finance	24FI0001	Resubmitted In Progress	None	ENTERPRISE BUSINESS SYSTEM - PHASE II	Capital Program	GSD		36	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000	5,000,000	5,000,000	5,000,000	5,000,000		40,000,000		Howard Office Building/ Oracle Cloud.
				TOTAL - FINANCE DEPT			0					20,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	40,000,000		
018 - County Clerk	17CL0002	Resubmitted Not Started	None	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	Single Asset	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000	3,7,8,10	Madison / Goodlettsville Area 501 Heritage Drive 37115
				TOTAL - COUNTY CLERK			0					2,000,000	0	0	0	0	0	2,000,000		
028 - State Trial Courts	24ST0001	Resubmitted Not Started	None	Replace Flooring and Repaint	Asset Protection	GSD		8	1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	19	101 James Robertson Parkway 37201
028 - State Trial Courts	24ST0001	Resubmitted Not Started	None	Replace Flooring and Repaint	Asset Protection	GSD		8	1003-Request	Ready	M - Proposed 4% Funds	300,000						300,000	19	101 James Robertson Parkway 37201
				TOTAL - STATE TRIAL COURTS			0					600,000	0	0	0	0	0	600,000		
031 - Police	07PD0002	Resubmitted In Progress	None	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	Asset Protection	GSD		18	1002-Priority	Ready	C - Proposed G.O. Bonds	22,000,000						22,000,000	2	2715 Tucker Road 37218
031 - Police	16PD0003	Redirected	None	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	Capital Program	GSD	40,000	12	1003-Request	Ready	No Funding Method							0		Davidson County
031 - Police	18PD0001	Resubmitted Not Started	None	MNPD Property Room and Archives	Asset Protection	GSD		24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000	13,570,000					33,570,000	5	942 E Trinity Lane 37115

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031 - Police	18PD0002	Resubmitted Not Started	None	Crime Lab Forensic Biology Conversion	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000					10,000,000	9	400 Myatt Drive 37115
031 - Police	18PD0004	Resubmitted In Progress	None	Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters	Single Asset	GSD	100,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	14,000,000	8,500,000					22,500,000		2715 Tucker Road 37218
031 - Police	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center	Single Asset	GSD	25,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	350,000						350,000	9	400 Myatt Drive 37115
031 - Police	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center	Single Asset	GSD	25,000	12	1002-Priority	Ready	M - Proposed 4% Funds							0	9	400 Myatt Drive 37115
031 - Police	20PD0005	Redirected	None	NIBIN Workstations	Single Asset	GSD	20,000	4	1003-Request	Ready	No Funding Method							0	9	400 Myatt Drive 37115
031 - Police	20PD0008	Resubmitted Not Started	None	Carport / Weather Protectant (Special Events)	Asset Protection	GSD		10	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	14,000						14,000	2	2231 26th Ave., N 37208
031 - Police	20PD0008	Resubmitted Not Started	None	Carport / Weather Protectant (Special Events)	Asset Protection	GSD		10	1004-Long Term Request	Ready	M - Proposed 4% Funds							0	2	2231 26th Ave., N 37208
031 - Police	20PD0009	Redirected	None	Video Analytics	Single Asset	GSD	35,000	3	1003-Request	Ready	C - Proposed G.O. Bonds							0	19	600 Murfreesboro Pike 37219
031 - Police	20PD0009	Redirected	None	Video Analytics	Single Asset	GSD	35,000	3	1003-Request	Ready	No Funding Method							0	19	600 Murfreesboro Pike 37219
031 - Police	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle	Single Asset	GSD	2,500	12	1002-Priority	Ready	C - Proposed G.O. Bonds	415,000						415,000	13	1417 Murfreesboro Pike 37219
031 - Police	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle	Single Asset	GSD	2,500	12	1002-Priority	Ready	M - Proposed 4% Funds							0	13	1417 Murfreesboro Pike 37219
031 - Police	22PD0004	Resubmitted Not Started	None	Equipment Storage Building - Hermitage	Asset Protection	GSD		12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		138,000					138,000	14	3701 James Kay Lane 37076
031 - Police	22PD0005	Resubmitted Not Started	None	SWAT Tactical Command Post	Single Asset	GSD	2,500	18	1003-Request	Ready	C - Proposed G.O. Bonds	1,990,000						1,990,000		
031 - Police	22PD0009	Resubmitted Not Started	None	ShotSpotter - Gun Shot Detection and Alerting System	Single Asset	GSD	220,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	380,000	430,000					810,000		
031 - Police	23PD0002	Resubmitted In Progress		Mounted Patrol Operations	Asset Protection			24	1002-Priority	Ready	C - Proposed G.O. Bonds	3,800,000	1,600,000					5,400,000		
031 - Police	23PD0003	Resubmitted Not Started		DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	Single Asset		22,000		1003-Request	Ready	C - Proposed G.O. Bonds	220,000						220,000		
031 - Police	23PD0004	Redirected		Central Precinct-Additional Offices and Fitness Area	Capital Program			12	1003-Request	Ready	No Funding Method							0		
031 - Police	23PD0006	Redirected		Community Safety Center	Single Asset	GSD		12	1001-Funded	Ready	M - Proposed 4% Funds							0		Murfreesboro Road
031 - Police	23PD0006	Redirected		Community Safety Center	Single Asset	GSD		12	1001-Funded	Ready	No Funding Method							0		Murfreesboro Road

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
031 - Police	24PD0001	Resubmitted Not Started		Police Command Post (ECS)	Single Asset	GSD	5,000	9	1002-Priority	Ready	C - Proposed G.O. Bonds	1,990,000						1,990,000		
031 - Police	24PD0003	Resubmitted Not Started		Child Care Center	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	8,000,000					9,000,000		
031 - Police	24PD0004	Resubmitted Not Started		Property and Evidence HVAC addition to rear warehouse	Asset Protection	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	4,900,000						4,900,000	5	936 E Trinity Lane 37207
031 - Police	24PD0005	Resubmitted Not Started		Fixed-Wing Aircraft MNPD Aviation	Single Asset	GSD	50,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	4,000,000	4,250,000	4,500,000				12,750,000		
031 - Police	25PD0002	New		Midtown Hills Soccer Pitch	Asset Protection			9	1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	19	1441 12th Avenue, South 37203
031 - Police	25PD0003	New		PAL Office	Asset Protection			6	1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	5	936 E. Trinity Lane 37207
TOTAL - POLICE DEPT							584,500					80,484,000	41,488,000	4,500,000	0	0	0	126,472,000		
																		0		
																		0		
032 - Fire	16FD0001	Resubmitted In Progress	None	RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND	Capital Program	GSD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	60,000,000	69,000,000	79,500,000	80,000,000	80,000,000	80,000,000	448,500,000		
032 - Fire	16FD0002	Resubmitted In Progress	None	MAJOR REPAIR/MAINTENANCE	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000		
032 - Fire	16FD0006	Resubmitted Not Started	None	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000	2,300,000	2,700,000				7,000,000		
032 - Fire	17FD0001	Resubmitted In Progress	None	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	Study or Plan	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000	1,500,000	1,500,000				4,500,000		
032 - Fire	17FD0002	Resubmitted In Progress	None	TRAINING ACADEMY IMPROVEMENTS	Capital Program	GSD	300,000	24	1002-Priority	Ready	C - Proposed G.O. Bonds	60,000,000	69,000,000	79,500,000				208,500,000		2601 Buena Vista Pike
032 - Fire	18FD0001	Resubmitted Not Started		New Fire Stations	Capital Program	GSD	20,000,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000	30,000,000	15,000,000				75,000,000		Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County
032 - Fire	20FD0001	Resubmitted Not Started	None	Replacement of Heavy Apparatus	Capital Program	GSD	200,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	18,600,000	21,400,000	24,610,000				64,610,000		
032 - Fire	23FD0001	Resubmitted Not Started	None	Replace Fire Station 24	Capital Program	GSD		24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		Near existing Station 24 which sits at 3851 Clarksville Hwy.
032 - Fire	23FD0002	Resubmitted Not Started	None	New Fire Station in Bell Road/Hermitage Area - 19DS0044	Capital Program	GSD	4,899,390	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		Bell Road and Elm Hill Pike area / Hermitage

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
032 - Fire	23FD0003	Resubmitted Not Started	None	Replace Fire Station 7 - 19DS0141	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		Station 7 area which currently is located at 638 Davidson Road
032 - Fire	23FD0004	Resubmitted Not Started	None	Replace Fire Station 34 - 21DS0048	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		McCrorry Lane area
032 - Fire	23FD0005	Resubmitted Not Started	None	New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area - 21DS0059	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		Whites Creek Pike/Old Hickory Blvd/Brick Church Pike area
032 - Fire	23FD0006	Resubmitted Not Started	None	New Fire Station in Highway 100 area	Capital Program	GSD	4,899,390	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		Highway 100 area
032 - Fire	23FD0007	Resubmitted Not Started	None	New Fire Station in District 31/Antioch/Cane Ridge Area - 21GS0010	Capital Program	GSD	4,899,390	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		District 31/Antioch/Cane Ridge area
032 - Fire	24FD0001	Resubmitted Not Started		New Fire Station in the area of Broadway and I-40 (Midtown)	Single Asset	GSD	4,899,390	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		Midtown (Broadway I-40) area
032 - Fire	24FD0002	Resubmitted Not Started		Additional Cost for Fire Station 2	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,000,000	8,100,000	9,300,000				24,400,000		
032 - Fire	24FD0003	Resubmitted Not Started		Replace Fire Station 12	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000	17,250,000	19,900,000				52,150,000		
032 - Fire	24FD0004	Resubmitted Not Started		Replace Special Operations Complex	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000	28,750,000	33,100,000				86,850,000		
032 - Fire	24FD0005	Resubmitted Not Started		Replace Fire Station 15	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000	17,250,000	19,900,000				52,150,000		
032 - Fire	24FD0006	Resubmitted Not Started		Replace Fire Station 05	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000	17,250,000	19,900,000				52,150,000		
032 - Fire	24FD0007	Resubmitted Not Started		Replace Fire Station 23	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000	17,250,000	19,900,000				52,150,000		
032 - Fire	24FD0008	Resubmitted Not Started		Replace Fire Station 06	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
032 - Fire	24FD0009	Resubmitted Not Started		Replace Fire Station 1	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
032 - Fire	24FD0010	Resubmitted Not Started		Replace Fire Station 28	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
032 - Fire	24FD0011	Resubmitted Not Started		Replace Fire Station 29	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
032 - Fire	24FD0012	Resubmitted Not Started		Replace Fire Station 22	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
032 - Fire	24FD0013	Resubmitted Not Started		Replace Fire Station 27	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
				TOTAL - FIRE DEPT			40,097,560					476,100,000	301,050,000	326,810,000	82,000,000	82,000,000	82,000,000	1,349,960,000		

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
037 - Social Services	09HR0001	Resubmitted Not Started	None	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	Single Asset	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	772,500						772,500		
				TOTAL - SOCIAL SERVICES			0					772,500	0	0	0	0	0	772,500		
038 - Health	14HD0001	Redirected	None	PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC	Single Asset	GSD		12	1003-Request	Ready	No Funding Method							0		Southeast Davidson County TBD 37210
038 - Health	20HD0001	Resubmitted Not Started	None	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	900,000	10,000,000					10,900,000	21	2500 Charlotte Avenue 37209
038 - Health	21HD0002	Resubmitted Not Started	None	BUILD-OUT OF MEDICAL EXAMINER'S SPACE	Capital Program	GSD		9	1003-Request	Ready	C - Proposed G.O. Bonds	900,000						900,000	8	850 R.S. Gass Blvd 37216
038 - Health	24HD0001	Resubmitted Not Started		NEW METRO ANIMAL CARE AND CONTROL FACILITY	Capital Program	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	20,000,000					21,000,000	13	5125 Harding Place 37211
				TOTAL - HEALTH DEPT			0					2,800,000	30,000,000	0	0	0	0	32,800,000		
																		0		
																		0		
039 - Public Library	09PL0002	Resubmitted In Progress	None	LIBRARY BOOKS AND MATERIALS	Study or Plan	GSD		12	1002-Priority	Ready	M - Proposed 4% Funds	4,000,000	4,000,000	4,200,000	4,200,000	4,300,000	4,300,000	25,000,000		county wide
039 - Public Library	17PL0001	Resubmitted In Progress	None	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	Single Asset	GSD	634,600	18	1003-Request	Ready	C - Proposed G.O. Bonds	21,358,800						21,358,800	21	Adjacent to, on current site or near current Hadley Branch Library located at 1039 28th Ave N, Nashville, TN 37208 37208
039 - Public Library	17PL0002	Resubmitted Not Started	None	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	873,400	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	31,773,300					34,773,300	16	New branch to be built around or near the current Thompson Lane Branch Library located at 380 Thompson Ln, Nashville, TN 37211 37211
039 - Public Library	17PL0003	Resubmitted Not Started	None	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	1,294,600	24	1003-Request	Ready	C - Proposed G.O. Bonds			4,000,000	37,749,800			41,749,800	22,23,35	Per Nashville Next growth estimates, the branch ideally would be located along the Hillwood/Charlotte Pike corridor

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
039 - Public Library	17PL0004	Resubmitted In Progress	None	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	Single Asset	GSD	949,400	24	1002-Priority	Ready	C - Proposed G.O. Bonds	28,489,100						28,489,100	24	New branch on existing Parks property on which current branch is built. 37209
039 - Public Library	17PL0005	Resubmitted Not Started	Council Amended	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	1,293,600	24	1002-Priority	Ready	C - Proposed G.O. Bonds	3,000,000	31,773,600					34,773,600	29	To acquire property on Smith Springs Rd area, Antioch 0 37013
039 - Public Library	18PL0002	Resubmitted Not Started	None	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	1,300,600	24	1003-Request	Ready	C - Proposed G.O. Bonds	4,500,000	31,773,300					36,273,300	13,15	Murfreesboro Road/Briley Parkway area 37217 and 37214
039 - Public Library	18PL0003	Resubmitted In Progress	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,459,700	3,007,300	715,200	516,800		1,623,500	9,322,500	1,2,3,4,6,7,8,9,10,11,13,14,15,16,17,19,21,22,23,24,25,27,29,32	county wide
039 - Public Library	18PL0003	Resubmitted In Progress	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	Capital Program	GSD		12	1002-Priority	Ready	M - Proposed 4% Funds	2,003,000	800,000	750,000	500,000	800,000	500,000	5,353,000	1,2,3,4,6,7,8,9,10,11,13,14,15,16,17,19,21,22,23,24,25,27,29,32	county wide
039 - Public Library	18PL0004	Resubmitted Not Started	None	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	Capital Program	GSD		120	1003-Request	Ready	C - Proposed G.O. Bonds	74,695,900	96,319,900	57,256,600	68,949,600	41,147,300	3,000,000	341,369,300	1,3,6,7,13,15,16,17,19,21,2	County Wide
039 - Public Library	20PL0001	Resubmitted Not Started	Mayor Amended	EDGEHILL LIBRARY - REPLACEMENT	Capital Program	GSD	948,400	24	1003-Request	Ready	C - Proposed G.O. Bonds			34,632,800				34,632,800	17	37203
039 - Public Library	21PL0001	Resubmitted Not Started		NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	643,200	18	1003-Request	Ready	C - Proposed G.O. Bonds		1,000,000	16,623,800				17,623,800	1,3	In the Joelton area, preferably in Paradise Park or that general area.
039 - Public Library	22PL0001	Resubmitted Not Started	None	NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	Single Asset	GSD	525,100	18	1003-Request	Ready	C - Proposed G.O. Bonds			2,000,000	30,199,800			32,199,800	19	In or around the Watkins Park area.
039 - Public Library	23PL0001	Resubmitted Not Started	None	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	Single Asset	GSD	1,315,000	24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds						3,000,000	3,000,000	2,5,8	Dickerson Road / Trinity Lane area
039 - Public Library	97PL003	Resubmitted Not Started	None	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	Single Asset	GSD	948,400	24	1003-Request	Ready	C - Proposed G.O. Bonds				1,000,000	41,147,300		42,147,300	7	n/a 4312 Gallatin Road 37216
				TOTAL - PUBLIC LIBRARY			10,726,300					144,506,500	200,447,400	120,178,400	143,116,000	87,394,600	12,423,500	708,066,400		
																		0		
																		0		

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
040 - Parks	19PR0001	Resubmitted In Progress	None	State of Good Repair - Maintenance	Asset Protection	GSD	225,000	24	1002-Priority	Ready	C - Proposed G.O. Bonds	29,000,000	29,000,000	29,000,000	29,000,000	29,000,000	29,000,000	174,000,000		Countywide
040 - Parks	19PR0002	Resubmitted In Progress		Implementation of individual park master plans.	Capital Program	GSD	400,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	94,000,000	94,000,000	94,000,000	94,000,000	94,000,000	94,000,000	564,000,000		countywide
040 - Parks	19PR0003	Resubmitted In Progress		Greenways	Capital Program	GSD	60,000	36	1002-Priority	Ready	C - Proposed G.O. Bonds	58,900,000	58,900,000	58,900,000	58,900,000	58,900,000	58,900,000	353,400,000		Countywide
040 - Parks	19PR0004	Resubmitted In Progress		General park + amenity improvements	Capital Program	GSD	250,000	24	1002-Priority	Ready	C - Proposed G.O. Bonds	56,000,000	56,000,000	56,000,000	56,000,000	56,000,000	56,000,000	336,000,000		Countywide
040 - Parks	19PR0005	Resubmitted In Progress		Land Acquisition -- New parks and greenways	Capital Program	GSD	450,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	106,000,000	106,000,000	106,000,000	106,000,000	106,000,000	106,000,000	636,000,000		Countywide
040 - Parks	19PR0006	Resubmitted Not Started		Community centers -- Replacement and expansion	Capital Program	GSD	1,200,000	36	1002-Priority	Ready	C - Proposed G.O. Bonds	31,200,000	31,200,000	31,200,000	31,200,000	31,200,000	31,200,000	187,200,000		Countywide
040 - Parks	19PR0007	Resubmitted Not Started		Repair, replace, build new revenue producing facilities.	Capital Program	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	132,000,000		Sites that provide countywide service
040 - Parks	19PR0012	Resubmitted Not Started		Maintenance - Countywide Paving	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,125,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,125,000		Countywide
040 - Parks	19PR0013	Resubmitted In Progress		Maintenance - Playground repairs	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,125,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,125,000		Countywide
040 - Parks	19PR0014	Resubmitted In Progress		Maintenance - Roofing repairs and replacement	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,125,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,125,000		Countywide
040 - Parks	19PR0015	Resubmitted In Progress		Maintenance - Mechanical systems repairs and replacement	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,125,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,125,000		Countywide
040 - Parks	19PR0016	Resubmitted Not Started		Maintenance -- Irrigation repairs and replacement	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	875,000	875,000	875,000	875,000	875,000	875,000	5,250,000		Countywide
040 - Parks	19PR0017	Resubmitted Not Started		Maintenance -- Court resurfacing	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,125,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,125,000		Countywide
040 - Parks	19PR0018	Resubmitted Not Started		Maintenance - Turf	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	285,000	265,000	265,000	265,000	265,000	265,000	1,610,000		Countywide
040 - Parks	19PR0019	Resubmitted In Progress		Maintenance - Swimming pools, spraygrounds	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	31,000,000		Countywide
040 - Parks	19PR0020	Resubmitted In Progress		Maintenance - Site furnishings, fencing, signage	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	285,000	220,000	220,000	220,000	220,000	220,000	1,385,000		Countywide
040 - Parks	19PR0021	Resubmitted Not Started		Maintenance - Lighting	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,125,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,125,000		countywide
040 - Parks	19PR0022	Resubmitted Not Started	None	Maintenance - Vandalism repair	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	225,000	175,000	175,000	175,000	175,000	175,000	1,100,000		Countywide
040 - Parks	19PR0023	Resubmitted In Progress		Maintenance -- Bridge and boardwalk repair	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,125,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,125,000		Countywide

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
040 - Parks	19PR0024	Resubmitted In Progress		Maintenance -- Ballfield renovation and repair	Asset Protection	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	2,150,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,150,000		Countywide
040 - Parks	19PR0025	Resubmitted In Progress		Maintenance - Contingency	Contingency	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,825,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	10,575,000		Countywide
040 - Parks	19PR0027	Resubmitted Not Started		Centennial Sportsplex - Replace 50M pool bulkhead	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	832,100						832,100	21	Centennial Sportsplex
040 - Parks	19PR0028	Resubmitted Not Started		Harpeth Hills Golf Course Clubhouse Deck replacement	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	625,400						625,400	34	Harpeth Hills Golf Course
040 - Parks	19PR0029	Resubmitted Not Started		Hamilton Creek Marina repairs	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	461,100						461,100	29	Hamilton Creek Park
040 - Parks	19PR0030	Resubmitted Not Started		Maintenance - Dog Park Repairs	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,180,000						3,180,000		Countywide
040 - Parks	19PR0031	Resubmitted Not Started		Redevelop Cane Ridge Regional Maintenance Facility	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,650,000						2,650,000	33	Cane Ridge Park 419 Battle Road
040 - Parks	19PR0032	Resubmitted Not Started		Paint Speed slides at Wave Country	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	212,000						212,000	15	Two Rivers Park - Wave Country
040 - Parks	19PR0033	Resubmitted Not Started		Centennial Park Master Plan Implementation	Single Asset	GSD	225,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	6,996,000	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	39,996,000	21	Centennial Park
040 - Parks	19PR0034	Resubmitted In Progress		Fort Negley on-going stonework repair and planning	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	14,000,000						14,000,000	17	Fort Negley Park
040 - Parks	19PR0035	Resubmitted Not Started		Mill Ridge Park Master Plan Implementation - Phase Two	Single Asset	GSD	110,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	27,984,000						27,984,000	32,33	SE corner OHB and L+N RR
040 - Parks	19PR0037	Resubmitted Not Started		Ravenwood Park Master Plan Implementation ---Phase Two	Single Asset	GSD	110,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	27,984,000						27,984,000	14	3401 Central Pike
040 - Parks	19PR0038	Resubmitted In Progress		Two Rivers Mansion Master Plan implementation	Capital Program	GSD	50,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	12,000,000						12,000,000	15	Two Rivers Mansion
040 - Parks	19PR0040	Resubmitted Not Started		Aaitffama Archeological Park Master Plan Implementation	Single Asset	GSD	400,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,915,000						2,915,000	34	SE corner OHB and Hillsboro Pike
040 - Parks	19PR0041	Resubmitted In Progress		Shelby Park Master Plan Implementation	Asset Protection	GSD	110,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	6,996,000						6,996,000	6	Shelby Park
040 - Parks	19PR0042	Resubmitted Not Started		2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	832,100						832,100	6	Under interstate on Davidson St.
040 - Parks	19PR0043	Resubmitted In Progress		Cumberland River Greenway - Opry Mills Connector	Single Asset	GSD	12,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	832,100						832,100	15	Cumberland River S of Opry Mills
040 - Parks	19PR0044	Resubmitted Not Started		Harpeth River Greenway - Frist Segment	Single Asset	GSD	18,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,710,000						3,710,000	35	On Harpeth River, immediately W of HYSA facility.

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040 - Parks	19PR0045	Resubmitted Not Started		Harpeth River Greenway -- HYSA to HWY 70 segment	Single Asset	GSD	8,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,180,000						3,180,000	22	Overland connector from HYSA facility to HWY 70 near I-40 interchange
040 - Parks	19PR0046	Resubmitted Not Started		Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	Single Asset	GSD	24,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	13,992,000						13,992,000	21	Boyd Park to TSU to golf course
040 - Parks	19PR0047	Resubmitted Not Started		Stones River Greenway - Music City Star Connector	Single Asset	GSD	30,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	280,900						280,900	15	Downtown Donelson to Stones River
040 - Parks	19PR0048	Resubmitted Not Started		Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment	Single Asset	GSD	12,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,180,000						3,180,000	4,7	Seven Mile Creek S of Ellington Ag Center
040 - Parks	19PR0049	Resubmitted Not Started		Richland Creek Greenway - St Thomas segment	Single Asset	GSD	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,378,000						1,378,000	24	Richland Creek at CSX Bridge
040 - Parks	19PR0051	Resubmitted Not Started		440 Greenway - All Phases	Single Asset	GSD	46,800	36	1003-Request	Ready	C - Proposed G.O. Bonds	10,176,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	58,176,000	17,18,21,24,25	In excess right of way roughly parallel to I-440 between Boyd Park and Browns Creek Park.
040 - Parks	19PR0054	Resubmitted Not Started		Wharf Park -- Master Plan Implementation	Single Asset	GSD	500,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	48,760,000						48,760,000	19	0 Anthes Drive
040 - Parks	19PR0055	Resubmitted In Progress		Fort Negley Master Plan Implementation	Capital Program	GSD	300,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	54,000,000						54,000,000	17	Fort Negley Park
040 - Parks	19PR0056	Resubmitted In Progress		Madison Station Boulevard Park	Single Asset	GSD	60,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,056,000						8,056,000	8	behind Madison Library
040 - Parks	19PR0057	Resubmitted Not Started		Fort Nashborough - Phase Two	Single Asset	GSD	150,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,798,400						2,798,400	19	Riverfront Park
040 - Parks	19PR0058	Resubmitted Not Started		Develop new mountain bike trails countywide	Capital Program	GSD	6,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,060,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,060,000		Countywide
040 - Parks	19PR0059	Resubmitted Not Started		Develop new unpaved trails countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,067,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	11,817,000		Countywide
040 - Parks	19PR0060	Resubmitted Not Started		Develop new picnic shelters countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,060,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,060,000		Countywide
040 - Parks	19PR0061	Resubmitted Not Started		Develop new neighborhood playgrounds countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,339,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	19,089,000		Countywide
040 - Parks	19PR0062	Resubmitted Not Started		Develop new regional playgrounds	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,180,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,180,000		Countywide
040 - Parks	19PR0063	Resubmitted Not Started		Develop new community dog parks countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,399,200	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	7,999,200		Countywide
040 - Parks	19PR0064	Resubmitted Not Started		Design new regional destination dog park	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,180,000						3,180,000		To be determined

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040 - Parks	19PR0065	Resubmitted Not Started		Develop new blueway access sites countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	106,000	100,000	100,000	100,000	100,000	100,000	606,000		Countywide
040 - Parks	19PR0066	Resubmitted Not Started		Develop new multiuse sports fields countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	7,420,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	42,420,000		Countywide
040 - Parks	19PR0067	Resubmitted Not Started		Design new wheelchair softball field	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,060,000						1,060,000		To be determined
040 - Parks	19PR0068	Resubmitted Not Started		Develop new basketball courts countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	106,000	100,000	100,000	100,000	100,000	100,000	606,000		Countywide
040 - Parks	19PR0069	Resubmitted Not Started		Develop new tennis courts countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,060,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,060,000		Countywide
040 - Parks	19PR0070	Resubmitted Not Started		Develop new ballfields countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,618,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	32,118,000		Countywide
040 - Parks	19PR0071	Resubmitted Not Started		Develop new regional skateparks	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,300,000	5,000,000					10,300,000		Countywide
040 - Parks	19PR0072	Resubmitted Not Started		Develop new skate spots countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	832,100	785,000	785,000	785,000	785,000	785,000	4,757,100		Countywide
040 - Parks	19PR0073	Resubmitted Not Started		Develop new sand volleyball courts countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	18,300	17,300	17,300	17,300	17,300	17,300	104,800		Countywide
040 - Parks	19PR0074	Resubmitted Not Started		Develop new fitness stations countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,060,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,060,000		Countywide
040 - Parks	19PR0075	Resubmitted Not Started		Develop new disk golf courses countywide	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	106,000	100,000	100,000	100,000	100,000	100,000	606,000		Countywide
040 - Parks	19PR0076	Resubmitted Not Started		Develop new pump track (dirt)	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	530,000						530,000		Countywide
040 - Parks	19PR0077	Resubmitted Not Started		Develop new pump track (asphalt)	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,696,000						1,696,000		TBD
040 - Parks	19PR0078	Resubmitted Not Started		New Bellevue Community Center Pool	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,904,000						8,904,000	21	Bellevue Area
040 - Parks	19PR0079	Resubmitted Not Started		New Bellevue Community Center sprayground	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,438,000						2,438,000	21	Bellevue Area
040 - Parks	19PR0080	Resubmitted Not Started		Replace Hermitage Community Center. Upgrade to Megacenter	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	42,400,000						42,400,000	14	Hermitage Park area
040 - Parks	19PR0081	Resubmitted Not Started		New Hermitage Megacenter Pool	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,904,000						8,904,000	14	Hermitage Park area
040 - Parks	19PR0082	Resubmitted Not Started		New Hermitage Megacenter Sprayground	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,438,000						2,438,000	14	Hermitage area
040 - Parks	19PR0083	Resubmitted Not Started		Replace Looby Regional Community Center. Upgrade to Megacenter	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	42,400,000						42,400,000	2	Buena Vista Park

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040 - Parks	19PR0084	Resubmitted Not Started		Replace Looby Megacenter pool	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,904,000						8,904,000	4	Buena Vista Park
040 - Parks	19PR0085	Resubmitted Not Started		New Looby Megacenter Sprayground	Single Asset	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	2,438,000						2,438,000	4	Buena Vista Park
040 - Parks	19PR0086	Resubmitted Not Started		Madison Regional Community Center Expansion. Upgrade to Megacenter	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	19,928,000						19,928,000	9	Madison Park
040 - Parks	19PR0087	Resubmitted Not Started		New Madison megacenter pool	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,904,000						8,904,000	9	Madison Park
040 - Parks	19PR0088	Resubmitted Not Started		New Madison Megacenter Sprayground	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,438,000						2,438,000	9	Madison Park
040 - Parks	19PR0089	Resubmitted Not Started		Southeast Community Center Expansion. Upgrade to Megacenter	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	19,928,000						19,928,000	32	Southeast Park Area
040 - Parks	19PR0090	Resubmitted Not Started		New Southeast Megacenter Pool	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,904,000						8,904,000	32	Southeast Park Area
040 - Parks	19PR0091	Resubmitted Not Started		New Southeast Megacenter Sprayground	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,438,000						2,438,000	32	Southeast Park Area
040 - Parks	19PR0092	Resubmitted Not Started		Replace Easley Community Center, upgrade to Regional	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	21,518,000						21,518,000	17	ES Rose Park
040 - Parks	19PR0093	Resubmitted Not Started		Replace Kirkpatrick Community Center, upgrade to Regional	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	21,518,000						21,518,000	6	Kirkpatrick Park
040 - Parks	19PR0094	Resubmitted Not Started		Upgrade McFerrin Neighborhood Community Center to Regional	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	11,978,000						11,978,000	5	McFerrin Park
040 - Parks	19PR0095	Resubmitted Not Started		Replace Napier Neighborhood Community Center, upgrade to Regional	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	21,518,000						21,518,000	19	Napier Park area
040 - Parks	19PR0096	Resubmitted In Progress		Replace Old Hickory Community Center, upgrade to Regional	Contingency	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	6,360,000						6,360,000	11	Old Hickory Park
040 - Parks	19PR0097	Resubmitted Not Started		Upgrade South Inglewood Neighborhood Community Center to Regional	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	11,978,000						11,978,000	7	South Inglewood Park
040 - Parks	19PR0098	Resubmitted Not Started		Replace West Park Neighborhood Community Center, expand to Regional	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	21,518,000						21,518,000	20	West Park
040 - Parks	19PR0099	Resubmitted Not Started		Renovate and re-program Elizabeth Community Center	Single Asset	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	2,332,000						2,332,000	21	Elizabeth Park
040 - Parks	19PR0100	Resubmitted Not Started		McCabe Community Center -- Add locker rooms	Single Asset	GSD	35,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	2,756,000						2,756,000	24	McCabe Park
040 - Parks	19PR0101	Resubmitted Not Started		Renovate and reprogram Morgan Community Center	Single Asset	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	3,710,000						3,710,000	31	Morgan Park
040 - Parks	19PR0102	Resubmitted Not Started		Shelby Community Center - Renovate and reprogram	Single Asset	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	4,081,000						4,081,000	6	Shelby Park

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040 - Parks	19PR0103	Resubmitted Not Started		Wave Country -- Add new features and renovate	Single Asset	GSD	105,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,480,000						8,480,000	15	Two Rivers Park
040 - Parks	19PR0105	Resubmitted Not Started		McCabe Golf Course -- Maintenance Facility replacement	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	4,505,000						4,505,000	24	McCabe Park
040 - Parks	19PR0106	Resubmitted Not Started		Shelby Golf Course - Replace/renovate Clubhouse	Single Asset	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	8,374,000						8,374,000	6	Shelby Park
040 - Parks	19PR0108	Resubmitted Not Started		Ted Rhodes Golf Course - Putting Green expansion	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	143,100						143,100	21	Ted Rhodes Golf Course
040 - Parks	19PR0109	Resubmitted Not Started		Two Rivers Park - New driving range	Single Asset	GSD	100,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,180,000						3,180,000	15	Two Rivers Park
040 - Parks	19PR0110	Resubmitted Not Started		New park development at Cloverland/Edmondson Pike	Single Asset	GSD	125,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	4,664,000						4,664,000	4	Cloverland/Edmondson Pike
040 - Parks	19PR0111	Resubmitted Not Started	Council Amended	New Parkwood Community Center Pool	Single Asset	GSD	350,000	24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	6,996,000						6,996,000		Parkwood Park
040 - Parks	19PR0112	Resubmitted Not Started	Council Amended	New Parkwood Community Center Sprayground	Single Asset	GSD	350,000	36	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	2,849,300						2,849,300		Parkwood Park
040 - Parks	20PR0001	Resubmitted In Progress	None	Greenway - Charlotte Corridor Rail with Trail	Single Asset	GSD	35,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	36,040,000						36,040,000	19,21	Rail corridor from One City to Capitol View.
040 - Parks	20PR0002	Resubmitted Not Started	None	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	Single Asset	GSD	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,498,000						3,498,000	21	10th Circle North to Bicentennial Mall
040 - Parks	20PR0003	Resubmitted Not Started	None	Smith Property park and greenway	Single Asset	GSD	75,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	4,876,000						4,876,000	14	205 Downeymeade Drive
040 - Parks	20PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Parks HQ historic stonework repairs	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	424,000						424,000	21	511 Oman Street
040 - Parks	20PR0006	Resubmitted Not Started	None	Oakwood Park Redevelopment Phase Two	Single Asset	GSD	55,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,392,000						3,392,000	8	2701 Oakwood Avenue
040 - Parks	20PR0007	Resubmitted Not Started	Mayor Amended	Casa Azafran Park - Phase 2	Single Asset	GSD	75,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,968,000						2,968,000	17	2187 NOLENSVILLE PIKE
040 - Parks	21PR0003	Resubmitted Not Started	None	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	34	2424 Old Hickory Blvd. 37221
040 - Parks	21PR0004	Resubmitted Not Started	None	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	2,21	1901 Ed Temple Blvd 37208
040 - Parks	21PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,798,400						2,798,400	34	2424 Old Hickory Blvd 37221

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040 - Parks	21PR0006	Resubmitted Not Started	None	Centennial Parthenon Entrance building replacement	Single Asset	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	11,872,000						11,872,000	21	Centennial Park
040 - Parks	21PR0007	Resubmitted Not Started	None	Sportsplex building mechanical replacement and renovation	Asset Protection	GSD		24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000						20,000,000	21	222 25th Ave. N 37203
040 - Parks	21PR0008	Resubmitted Not Started	None	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,618,000						5,618,000	21	222 25th Ave N 37203
040 - Parks	21PR0009	Resubmitted Not Started	None	Centennial Sportsplex Fitness Center Expansion - Design	Single Asset	GSD	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,862,000						2,862,000	21	222 25th Ave N 37203
040 - Parks	21PR0010	Resubmitted Not Started	None	Centennial Sportsplex Parking Structure	Single Asset	GSD	20,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,399,200						1,399,200	21	222 25th Ave N 37203
040 - Parks	21PR0011	Resubmitted Not Started	None	CityWorks Phase One Implementation	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,399,200						1,399,200		Parks Administration Countywide
040 - Parks	22PR0001	Resubmitted Not Started	None	Centennial Sportsplex -- Ice Center locker room improvements/expansion	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000						1,250,000	21	222 25th Avenue North
040 - Parks	22PR0002	Resubmitted In Progress	None	Emerald Ash Borer Response	Asset Protection	GSD		120	1003-Request	Ready	C - Proposed G.O. Bonds	5,300,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,300,000		Countywide
040 - Parks	22PR0003	Resubmitted Not Started	None	Gulch Greenway -- Broadway Bridge to Division St Segment	Single Asset	GSD	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,750,000						3,750,000	19	Division to Bicentennial Mall roughly paralleling RR tracks in the Gulch.
040 - Parks	22PR0004	Resubmitted Not Started	None	Browns Creek Greenway - 440 to Cumberland River	Single Asset	GSD	30,030	36	1003-Request	Ready	C - Proposed G.O. Bonds	30,900,000						30,900,000	17,19	Browns Creek corridor
040 - Parks	22PR0005	Resubmitted Not Started	None	Downtown Greenway - Fort Negley to Browns Creek	Single Asset	GSD	21,060	36	1003-Request	Ready	C - Proposed G.O. Bonds	20,500,000						20,500,000	17,19	Roughly parallel to RR
040 - Parks	22PR0006	Resubmitted Not Started	None	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	Single Asset	GSD	10,530	36	1003-Request	Ready	C - Proposed G.O. Bonds	12,720,000						12,720,000	19	Cumberland River corridor
040 - Parks	22PR0007	Resubmitted Not Started	None	East Bank Greenway - Stadium to Cleveland Park	Single Asset	GSD	15,600	36	1003-Request	Ready	C - Proposed G.O. Bonds	12,860,000						12,860,000	5	Roughly along Ellington Parkway
040 - Parks	22PR0008	Resubmitted Not Started	None	Cumberland River Greenway -- Taylor Street Connector	Single Asset	GSD	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,200,000						2,200,000	19	Taylor Street
040 - Parks	22PR0009	Resubmitted Not Started	None	Cumberland River Greenway - Pennington Bend Master Plan	Study or Plan	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	371,000						371,000	15	Cumberland River corridor in Pennington Bend
040 - Parks	22PR0010	Resubmitted Not Started	None	Greenway Policy and Standards Update	Study or Plan	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	245,000						245,000		Countywide
040 - Parks	22PR0011	Resubmitted Not Started	None	Riverfront Park - Planning, Design and Construction	Capital Program	GSD	2,140,400	60	1003-Request	Ready	C - Proposed G.O. Bonds	2,350,000	68,000,000	54,000,000	54,000,000			178,350,000	19	Riverfront Park

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
040 - Parks	22PR0013	Resubmitted Not Started	None	Ted Rhodes Golf Clubhouse Meeting Room	Single Asset	GSD	70,000	36	1003-Request	Ready	E - Proposed Revenue Bonds	3,000,000						3,000,000	21	1901 Ed Temple Blvd 37208
040 - Parks	22PR0014	Resubmitted Not Started	None	Cumberland River Greenway - Ravenwood to Binns	Study or Plan	GSD	12,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	585,000						585,000	14	Cumberland River corridor near Ravenwood
040 - Parks	22PR0015	Resubmitted Not Started	None	Two Rivers Skatepark Repairs	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	830,000						830,000	15	2320 Two Rivers Parkway
040 - Parks	23PR0001	Resubmitted Not Started		Edwin Warner Park - Highway 100 Entrance Improvements	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	7,850,000						7,850,000	34,35	7311 Highway 100
040 - Parks	23PR0003	Resubmitted Not Started	Mayor Amended	City Central Connection To Shelby Bottoms Through East Bank	Study or Plan	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	2,332,000						2,332,000		East Bank 37206
040 - Parks	23PR0004	Resubmitted Not Started	Mayor Amended	East Bank/Waterfront Parks	Study or Plan	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	6,360,000						6,360,000		East Bank/Waterfront 37206
040 - Parks	23PR0005	Resubmitted Not Started	Mayor Amended	Employee Memorial	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,200,000						3,200,000		
040 - Parks	24PR0001	Resubmitted Not Started		Cumberland River Greenway - Wharf Park Connector to Riverfront Park	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,650,000						2,650,000		Downtown - Riverfront 37201
040 - Parks	25PR0001	Resubmitted In Progress		Mariposa Park Master Plan Implementation	Capital Program	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	5,300,000						5,300,000	33	Tusculum Road 37219
040 - Parks	25PR0002	Resubmitted In Progress		1st + Gay Park Construction	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,180,000						3,180,000	19	510 1st Ave. N 37201
040 - Parks	25PR0003	New		Whites Creek Greenway - Hartman Park to Buena Vista	Single Asset	GSD	6,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000	1,2	
TOTAL - PARKS DEPT							15,411,420					1,324,532,900	558,407,300	539,407,300	539,407,300	485,407,300	485,407,300	3,932,569,400		
																		0		
																		0		
041 - Arts Commission	14AR0001	Resubmitted Not Started	None	Public Art Projects	Capital Program	GSD			1001-Funded	Ready	B - Approved G.O. Bonds	9,663,000	4,735,000	1,270,000				15,668,000	1,2,3,6,8,9,10,11,14,15,16,17,19,20,21,26,29,32,34	
041 - Arts Commission	17AR0001	Resubmitted In Progress	None	Madison Area Public Art Projects	Capital Program	GSD		24	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	50,000	20,000				570,000	8,9,10	37115
041 - Arts Commission	17AR0009	Resubmitted In Progress	None	Nolensville Pike Public Art Transit Shelters	Capital Program	GSD		24	1001-Funded	Ready	B - Approved G.O. Bonds	10,000						10,000	16,17,26	
041 - Arts Commission	18AR0007	Resubmitted In Progress	None	Collection Management	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	100,000	100,000	100,000				300,000		
041 - Arts Commission	21AR0004	Resubmitted In Progress	None	North Nashville Transit Center Public Art	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	50,000					550,000	19	400 Dr MLK Jr Blvd 37219
041 - Arts Commission	23AR0001	Resubmitted Not Started	None	Public Artwork for Permanent Supportive Housing	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	60,000						60,000		
041 - Arts Commission	23AR0002	Resubmitted Not Started	None	Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	600,000	1,000,000	20,000				1,620,000		
041 - Arts Commission	23AR0003	Resubmitted Not Started	None	Wharf Park Public Art Project	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	50,000	50,000				600,000		Wharf Ave. 37210

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
041 - Arts Commission	23AR0004	Resubmitted In Progress	None	Old Hickory Community Center Public Art Project	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	72,000						72,000	11	1050 Donelson Ave. 37138
041 - Arts Commission	23AR0005	Resubmitted Not Started	None	Fire Station #25 Public Art Project	Capital Program	GSD			1001-Funded	Ready	B - Approved G.O. Bonds	300,000						300,000		2589 Whites Creek Pike 37207
041 - Arts Commission	23AR0006	Resubmitted Not Started	None	Southeast Police Precinct Public Art Project	Capital Program	GSD			1001-Funded	Ready	B - Approved G.O. Bonds	300,000						300,000		
041 - Arts Commission	23AR0007	Resubmitted In Progress	None	Arthur Avenue Bridge Lighting Public Art Project	Capital Program	GSD			1001-Funded	Ready	B - Approved G.O. Bonds	560,000						560,000		
041 - Arts Commission	24AR0001	Resubmitted Not Started	None	Lending Library II	Capital Program	GSD		24	1001-Funded	Ready	B - Approved G.O. Bonds	15,000						15,000		
041 - Arts Commission	24AR0002	Resubmitted Not Started	None	Fairground II Public Art Project	Capital Program	GSD		24	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	400,000					900,000		
041 - Arts Commission	24AR0003	Resubmitted Not Started	None	Mariposa Park public art project	Capital Program	GSD		36	1001-Funded	Ready	B - Approved G.O. Bonds	1,500,000	100,000	200,000				1,800,000		
041 - Arts Commission	24AR0005	Resubmitted Not Started	Mayor Amended	Downtown Library Courtyard Public Art Project	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	150,000	200,000					350,000		
041 - Arts Commission	24AR0006	Resubmitted Not Started	Mayor Amended	Second Avenue Public Art Projects	Capital Program	GSD		24	1001-Funded	Ready	B - Approved G.O. Bonds	600,000	210,000					810,000		
041 - Arts Commission	24AR0007	Resubmitted Not Started	Mayor Amended	Projection / Digital Public Art Projects	Capital Program	GSD		24	1001-Funded	Ready	B - Approved G.O. Bonds	200,000	325,000	100,000				625,000		
041 - Arts Commission	25AR0001	New	None	Z. Alexander Looby Community Center	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	126,000						126,000		
041 - Arts Commission	25AR0002	New	None	Bordeaux Gateway	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	360,000	40,000					400,000		
041 - Arts Commission	25AR0003	New		Napier, Sudekum, Chestnut Hill	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	360,000	360,000	360,000				1,080,000		
041 - Arts Commission	25AR0004	New	None	East Bank Projects	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	500,000	100,000				1,100,000		
041 - Arts Commission	25AR0005	New	None	WeGo Collaboration	Capital Program	GSD			1001-Funded	Ready	B - Approved G.O. Bonds	100,000	100,000	100,000				300,000		
041 - Arts Commission	25AR0006	New		Seigenthaler Bridge Projects	Capital Program	GSD			1001-Funded	Ready	B - Approved G.O. Bonds	1,500,000	1,500,000	500,000				3,500,000		
041 - Arts Commission	25AR0007	New		Antioch Transit Center	Capital Program	GSD		12	1001-Funded	Ready	B - Approved G.O. Bonds	500,000	100,000					600,000		
				TOTAL - ARTS COMMISSION				0				19,576,000	9,820,000	2,820,000	0	0	0	32,216,000		
																		0		
																		0		
042 - Nashville Dept of Transprtn	18PW0002	Resubmitted In Progress	None	IT Upgrades	Capital Program	GSD		72	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	2,500,000	1,000,000	500,000	250,000	250,000	250,000	4,750,000		Countywide
042 - Nashville Dept of Transprtn	22PW0001	Resubmitted In Progress		Sidewalk Construction	Capital Program	GSD		72	1003-Request	Ready	C - Proposed G.O. Bonds	24,000,000	25,068,000	22,954,500	23,610,200	24,285,500	24,981,000	144,899,200		Countywide
042 - Nashville Dept of Transprtn	22PW0002	Resubmitted In Progress		State of Good Repair	Capital Program	GSD		72	1002-Priority	Ready	G - State Funds	5,700,000	5,700,000	700,000	700,000	700,000	700,000	14,200,000		Countywide
042 - Nashville Dept of Transprtn	22PW0002	Resubmitted In Progress		State of Good Repair	Capital Program	GSD		72	1002-Priority	Ready	C - Proposed G.O. Bonds	81,000,000	84,240,000	87,609,600	91,114,000	94,758,500	98,548,900	537,271,000		Countywide

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
042 - Nashville Dept of Transprtn	22PW0003	Resubmitted Not Started	Mayor Amended	Jefferson Street Multimodal Cap/Connector	Single Asset	GSD		60	1002-Priority	Ready	G - State Funds	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000		27,500,000	20	Jefferson street over 1-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
042 - Nashville Dept of Transprtn	22PW0003	Resubmitted Not Started	Mayor Amended	Jefferson Street Multimodal Cap/Connector	Single Asset	GSD		60	1002-Priority	Ready	F - Federal Funds		15,000,000	15,000,000	8,000,000			38,000,000	20	Jefferson street over 1-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
042 - Nashville Dept of Transprtn	22PW0003	Resubmitted Not Started	Mayor Amended	Jefferson Street Multimodal Cap/Connector	Single Asset	GSD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000		58,000,000	58,000,000	58,000,000		189,000,000	20	Jefferson street over 1-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
042 - Nashville Dept of Transprtn	22PW0004	Resubmitted In Progress		Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	Capital Program	GSD		72	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000	61,000,000	21,500,000	22,000,000	22,500,000	23,000,000	175,000,000		Countywide
042 - Nashville Dept of Transprtn	22PW0005	Resubmitted In Progress		Safety/Vision Zero/Traffic Calming	Capital Program	GSD		72	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	150,000,000		Countywide
042 - Nashville Dept of Transprtn	22PW0006	Resubmitted In Progress		Active Transportation / Bikeways	Capital Program	GSD		72	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000	15,450,000	15,913,500	16,390,900	16,882,600	17,389,100	97,026,100		Countywide
042 - Nashville Dept of Transprtn	22PW0007	Resubmitted In Progress		Traffic Management Systems/Signal Upgrades	Capital Program	GSD		72	1002-Priority	Ready	F - Federal Funds	1,216,700	1,216,700	1,216,700				3,650,100		Countywide
042 - Nashville Dept of Transprtn	22PW0007	Resubmitted In Progress		Traffic Management Systems/Signal Upgrades	Capital Program	GSD		72	1002-Priority	Ready	C - Proposed G.O. Bonds	3,400,000	3,536,000	3,677,400	3,824,500	3,977,500	4,136,600	22,552,000		Countywide
042 - Nashville Dept of Transprtn	22PW0008	Resubmitted In Progress		Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	Asset Protection	GSD		72	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2,000,000	27,000,000		
042 - Nashville Dept of Transprtn	22PW0010	Resubmitted In Progress		Land Purchase for Public Works	Single Asset	GSD		24	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000		700 South 5th Street 37206
042 - Nashville Dept of Transprtn	23PW0001	Resubmitted Not Started		Roadways				72	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	180,000,000		Countywide

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042 - Nashville Dept of Transprtn	23PW0004	Resubmitted Not Started		East Bank Infrastructure - Design and Development	Capital Program	GSD		12	1002-Priority	Ready	A - Miscellaneous Funds	25,000,000	25,000,000	25,000,000	25,000,000			100,000,000	5,6	East Bank 37206
042 - Nashville Dept of Transprtn	23PW0004	Resubmitted Not Started		East Bank Infrastructure - Design and Development	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000	100,000,000	100,000,000	100,000,000			400,000,000	5,6	East Bank 37206
042 - Nashville Dept of Transprtn	23PW0005	Resubmitted Not Started		Buddy Killen Circle - Roundabout Reconstruction	Asset Protection	GSD		9	1003-Request	Ready	C - Proposed G.O. Bonds	3,800,000						3,800,000		Music Row
042 - Nashville Dept of Transprtn	23PW0006	Resubmitted Not Started	Mayor Amended	Internal East Bank Street Grid	Capital Program	GSD		24	1003-Request	Ready	G - State Funds	2,500,000	2,500,000	2,500,000				7,500,000		East Bank 37206
042 - Nashville Dept of Transprtn	23PW0006	Resubmitted Not Started	Mayor Amended	Internal East Bank Street Grid	Capital Program	GSD		24	1003-Request	Ready	F - Federal Funds	11,300,000	11,300,000	11,300,000				33,900,000		East Bank 37206
042 - Nashville Dept of Transprtn	23PW0006	Resubmitted Not Started	Mayor Amended	Internal East Bank Street Grid	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	32,300,000	32,300,000	32,300,000				96,900,000		East Bank 37206
042 - Nashville Dept of Transprtn	23PW0008	Resubmitted Not Started	Mayor Amended	Neighborhood Mobility Investments	Capital Program	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	1,000,000			16,000,000		East Bank 37206
042 - Nashville Dept of Transprtn	23PW0008	Resubmitted Not Started	Mayor Amended	Neighborhood Mobility Investments	Capital Program	GSD		24	1003-Request	Ready	G - State Funds	5,000,000	5,000,000	5,000,000	7,000,000			22,000,000		East Bank 37206
042 - Nashville Dept of Transprtn	23PW0008	Resubmitted Not Started	Mayor Amended	Neighborhood Mobility Investments	Capital Program	GSD		24	1003-Request	Ready	F - Federal Funds	13,300,000	13,300,000	13,300,000	7,000,000			46,900,000		East Bank 37206
042 - Nashville Dept of Transprtn	23PW0011	Resubmitted Not Started	Mayor Amended	Bell Road Improvements / Design	Capital Program	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000		
042 - Nashville Dept of Transprtn	24PW0001	Resubmitted Not Started		Transportation Planning	Capital Program	GSD		72	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	1,200,000	1,150,000	1,175,000	1,275,000	975,000	7,275,000		Countywide
042 - Nashville Dept of Transprtn	24PW0003	Resubmitted Not Started		Crossing Blvd to Hickory Hollow, Greenway Connection	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	515,000						515,000		Crossing Blvd to Hickory Hollow
042 - Nashville Dept of Transprtn	24PW0004	Resubmitted Not Started		Multi-Use Pathway Bridge over CSX & Ellington Parkway	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	17,000,000						17,000,000		Ellington Parkway
042 - Nashville Dept of Transprtn	24PW0005	Resubmitted Not Started		Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	Single Asset	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	257,900	2,555,200	1,777,200		12,909,600		17,499,900		Gallatin Pike

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address	
042 - Nashville Dept of Transprtn	24PW0006	Resubmitted Not Started		Nolensville Pike Vision Zero Project	Capital Program	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	10,000,000	10,000,000	40,000,000	80,000,000		150,000,000		Nolensville Pike	
042 - Nashville Dept of Transprtn	24PW0008	Resubmitted Not Started		Emerald Ash Borer Tree Removal	Capital Program	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	1,503,700	1,431,700	1,466,000	1,466,000	1,466,000		7,333,400		Countywide	
042 - Nashville Dept of Transprtn	24PW0011	Resubmitted Not Started		W. Trinity Lane Corridor & Area Transportation Improvement Needs	Capital Program	GSD		72	1003-Request	Ready	C - Proposed G.O. Bonds	12,600,000	12,600,000	16,100,000	16,100,000	25,100,000	25,100,000	107,600,000	2	Haynes-Trinity Lane Area	
042 - Nashville Dept of Transprtn	24PW0012	Resubmitted Not Started		Connect Downtown Deployment	Capital Program	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	11,500,000						11,500,000		Downtown Core	
042 - Nashville Dept of Transprtn	25PW0001	New		Streetlight Footer and Conduit Repair	Capital Program	GSD		72	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000		Countywide	
042 - Nashville Dept of Transprtn	25PW0002	New		Build New Salt Bin	Single Asset	GSD		24	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000			
042 - Nashville Dept of Transprtn	25PW0003	New	Mayor Amended	Nashville Yards Infrastructure Improvements	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	3,000,000	3,000,000				9,000,000		Nashville Yards	
042 - Nashville Dept of Transprtn	25PW0004	New	Mayor Amended	Midtown Multimodal Infrastructure Improvements	Single Asset	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	7,250,000	30,000,000	30,000,000				67,250,000		Midtown	
042 - Nashville Dept of Transprtn	72PW210B2	Resubmitted Not Started	None	Central Pike Widening and Bridge Replacement	Single Asset	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	564,000	4,230,000	2,230,000		31,133,000		38,157,000	14	Central Pike from Stoners Bend Dr. to Old Hickory Blvd - SR45	
TOTAL - NASHVILLE DEPT OF TRANSPORTATION							0					507,457,300	537,127,600	552,694,900	488,130,600	438,737,700	252,080,600	2,776,228,700			
																		0			
																		0			
049 - Office of Emergency Management	24MO0001	Resubmitted Not Started	None	Siren replacements	Capital Program	GSD	0	72	1002-Priority	Ready	C - Proposed G.O. Bonds	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000		Countywide	
TOTAL - OFFICE OF EMERGENCY MGMT							0						400,000	400,000	400,000	400,000	400,000	400,000	2,400,000		
																		0			
																		0			
060 - Farmers' Market	20FM0001	Resubmitted In Progress	None	Facility Door Automation	Single Asset	GSD	5,000	3	1004-Long Term Request	Ready	C - Proposed G.O. Bonds			350,000				350,000	19	900 Rosa L. Parks Blvd. 37208	
060 - Farmers' Market	24FM0001	Resubmitted Not Started		NFM Shed # 1 Enclosure	Single Asset	GSD	10,000		1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	19	900 Rosa L. Parks Blvd 37208	

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
060 - Farmers' Market	24FM0003	Resubmitted Not Started		Permanent Outdoor Events Pavilion	Capital Program	GSD	10,000		1004-Long Term Request	Ready	C - Proposed G.O. Bonds		500,000					500,000	19	900 Rosa L. Parks Blvd. 37208
060 - Farmers' Market	25FM0001	New		Parking Garage	Capital Program	GSD	25,000		1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000	19	900 Rosa L. Parks Blvd. 37208
				TOTAL - FARMERS MARKET			50,000					5,500,000	500,000	350,000	0	0	0	6,350,000		
																		0		
																		0		
061 - Municipal Auditorium	14MA0003	Resubmitted Not Started	None	RENOVATIONS - WINDOWS	Asset Protection	GSD	12,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	14MA0004	Resubmitted Not Started	None	PAVILION BUILD-OUT FOR PLAZA AREA	Single Asset	GSD		12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	16MA0001	Resubmitted Not Started	None	NEW EQUIPMENT - RIGGING GRID	Single Asset	GSD		3	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	16MA0003	Resubmitted Not Started	None	DOME ROOF RECOAT	Asset Protection	GSD		3	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	18MA0002	Resubmitted Not Started	None	RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE	Asset Protection	GSD		4	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	24MA0001	Resubmitted Not Started	None	UPGRADE SECURITY SYSTEM	Asset Protection	GSD		1	1002-Priority	Ready	C - Proposed G.O. Bonds	40,000						40,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0001	New	None	NEW CEILING TILE ON THE UPPER CONCOURSE	Asset Protection	GSD		2	1002-Priority	Ready	C - Proposed G.O. Bonds	125,000						125,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0002	New	None	NEW SEATS IN THE MEZZANINE AND BALCONY	Asset Protection	GSD		3	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0003	New	None	ACOUSTIC UPGRADES	Asset Protection	GSD			1002-Priority	Ready	C - Proposed G.O. Bonds	250,000						250,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0004	New	None	UPGRADE PATIO AREA	Asset Protection	GSD		1	1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0005	New	None	REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY	Asset Protection	GSD		1	1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0006	New	None	EXTERIOR BUILDING UP-LIGHTING	Asset Protection	GSD		1	1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	25MA0007	New	None	ELECTRONIC/DIGITAL MARQUEE SIGN	Single Asset	GSD		2	1002-Priority	Ready	C - Proposed G.O. Bonds	120,000						120,000	19	417 4th Avenue North 37201
				TOTAL - MUNICIPAL AUDITORIUM			12,000					8,760,000	0	0	0	0	0	8,760,000		
																		0		
																		0		

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
062 - Board of Fair Commrs	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements	Asset Protection	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	50,000,000						50,000,000		
062 - Board of Fair Commrs	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements	Asset Protection	GSD		18	1003-Request	Ready	E - Proposed Revenue Bonds	100,000,000						100,000,000		
062 - Board of Fair Commrs	23FB0001	Resubmitted Not Started	None	Parking Structure	Asset Protection	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000	17	The Fairgrounds Nashville 401 Wingrove Street 37203
				TOTAL - FAIRGROUNDS NASHVILLE			0					165,000,000	0	0	0	0	0	165,000,000		
																		0		
																		0		
064 - Sports Authority	22SP0001	Resubmitted In Progress	None	FIRST HORIZON - GENERAL REPAIRS / UPGRADES	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	720,200	300,000	300,000	300,000	300,000	300,000	2,220,200	19	19 Junior Gilliam Way 37219
064 - Sports Authority	22SP0001	Resubmitted In Progress	None	FIRST HORIZON - GENERAL REPAIRS / UPGRADES	Asset Protection	GSD		12	1003-Request	Ready	M - Proposed 4% Funds	720,200	300,000	300,000	300,000	300,000	300,000	2,220,200	19	19 Junior Gilliam Way 37219
064 - Sports Authority	23SP0004	Resubmitted Not Started		FIRST HORIZON - SEAT REPLACEMENTS	Asset Protection	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds					350,000	350,000	700,000	19	19 Junior Gilliam Way 37219
064 - Sports Authority	23SP0004	Resubmitted Not Started		FIRST HORIZON - SEAT REPLACEMENTS	Asset Protection	GSD		6	1003-Request	Ready	M - Proposed 4% Funds					350,000	350,000	700,000	19	19 Junior Gilliam Way 37219
064 - Sports Authority	25SP0001	New	None	FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES	Single Asset	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	375,000						375,000	19	19 Junior Gilliam Way 37219
064 - Sports Authority	25SP0001	New	None	FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES	Single Asset	GSD			1003-Request	Ready	M - Proposed 4% Funds	375,000						375,000	19	19 Junior Gilliam Way 37219
				TOTAL - SPORTS AUTHORITY			0					2,190,400	600,000	600,000	600,000	1,300,000	1,300,000	6,590,400		
																		0		
																		0		
065 - Water and Sewer	09WS0019	Resubmitted In Progress	None	CLEAN WATER NASHVILLE	Capital Program	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	94,000,000	71,500,000	115,000,000	148,000,000	133,500,000	188,000,000	750,000,000		
065 - Water and Sewer	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN	Capital Program	GSD		60	1003-Request	Ready	H - Enterprise Funds							0		
065 - Water and Sewer	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN	Capital Program	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	15,510,000	16,230,000	11,850,000	14,250,000	14,250,000	14,250,000	86,340,000		
065 - Water and Sewer	09WS0027	Resubmitted In Progress	None	STORMWATER - ENGINEERING	Capital Program	GSD		72	1003-Request	Ready	C - Proposed G.O. Bonds	4,800,000	4,800,000	8,400,000	8,400,000	8,400,000	8,400,000	43,200,000		
065 - Water and Sewer	14WS0001	Resubmitted In Progress	None	STORMWATER-DRAINAGE IMPROVEMENTS-REPETITIVE LOSS	Single Asset	GSD		60	1003-Request	Ready	H - Enterprise Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	29	

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
065 - Water and Sewer	14WS0001	Resubmitted In Progress	None	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	Single Asset	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	3,680,000	920,000	3,800,000	1,400,000	1,400,000	1,400,000	12,600,000	29	
065 - Water and Sewer	17WS0001	Resubmitted In Progress	None	STORMWATER - HOME BUYOUT	Capital Program	GSD		72	1001-Funded	Ready	H - Enterprise Funds	1,000,000	2,000,000	3,500,000	3,500,000	3,500,000	3,500,000	17,000,000		
065 - Water and Sewer	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,750,000		
065 - Water and Sewer	19WS0002	Resubmitted In Progress	None	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	Contingency	GSD		72	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000		
065 - Water and Sewer	21WS0003	Resubmitted In Progress	None	BIOSOLIDS AND ODOR CONTROL	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	15,543,000	18,245,000	82,590,700	117,272,000	117,765,000	90,062,500	441,478,200		1600 2ND AVENUE NORTH 37208
065 - Water and Sewer	21WS0005	Resubmitted In Progress	None	GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	348,250,000	31,906,000	15,150,000	615,750,000	15,300,000	13,900,000	1,040,256,000	15,19	
065 - Water and Sewer	21WS0006	Resubmitted In Progress	None	DEPARTMENTAL FLEET	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	6,700,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	41,700,000		
065 - Water and Sewer	21WS0007	Resubmitted In Progress	None	OMOHUNDRO WATER TREATMENT COMPLEX	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds							0	15,19	
065 - Water and Sewer	21WS0007	Resubmitted In Progress	None	OMOHUNDRO WATER TREATMENT COMPLEX	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	1,375,000	1,225,000	925,000	1,725,000	925,000	925,000	7,100,000	15,19	
065 - Water and Sewer	21WS0008	Resubmitted In Progress	None	K.R. HARRINGTON WATER TREATMENT PLANT	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	1,975,000	1,725,000	1,975,000	1,325,000	1,325,000	1,325,000	9,650,000	15,19	
065 - Water and Sewer	21WS0009	Resubmitted In Progress	None	RESERVOIRS	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	1,000,000	4,500,000	12,650,000	4,650,000	650,000	650,000	24,100,000		
065 - Water and Sewer	21WS0010	Resubmitted In Progress	None	WATER & WASTEWATER PUMPING STATIONS	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	4,370,000	5,055,000	4,505,000	4,700,000	4,810,000	4,795,000	28,235,000		
065 - Water and Sewer	21WS0011	Resubmitted In Progress	None	LABORATORY	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds							0		
065 - Water and Sewer	21WS0011	Resubmitted In Progress	None	LABORATORY	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	80,000	225,000	100,000	100,000	70,000	100,000	675,000		
065 - Water and Sewer	21WS0012	Resubmitted In Progress	None	CENTRAL WASTEWATER TREATMENT PLANT	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	19,060,000	23,908,000	12,320,000	10,285,000	9,325,000	9,460,000	84,358,000	19	1600 2ND AVE NORTH 37208

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
065 - Water and Sewer	21WS0013	Resubmitted In Progress	None	WHITES CREEK WASTEWATER TREATMENT PLANT	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	7,100,000	3,820,000	3,385,000	3,285,000	3,010,000	27,300,000	47,900,000	1	COUNTY HOSPITAL ROAD
065 - Water and Sewer	21WS0014	Resubmitted In Progress	None	DRY CREEK WASTEWATER TREATMENT PLANT	Single Asset	GSD		72	1001-Funded	Ready	D - Approved Revenue Bonds							0	10	
065 - Water and Sewer	21WS0014	Resubmitted In Progress	None	DRY CREEK WASTEWATER TREATMENT PLANT	Single Asset	GSD		72	1001-Funded	Ready	F - Federal Funds	63,400,000						63,400,000	10	
065 - Water and Sewer	21WS0014	Resubmitted In Progress	None	DRY CREEK WASTEWATER TREATMENT PLANT	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	143,240,000	5,658,000	5,510,000	7,155,000	5,165,000	5,765,000	172,493,000	10	
065 - Water and Sewer	21WS0015	Resubmitted In Progress	None	SECURITY	Asset Protection	GSD		72	1001-Funded	Ready	H - Enterprise Funds	550,000	550,000	500,000	500,000	500,000	500,000	3,100,000		
065 - Water and Sewer	21WS0016	Resubmitted In Progress	None	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	Contingency	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	21,000,000		
065 - Water and Sewer	21WS0017	Resubmitted In Progress	None	INFORMATION SERVICES / DATA INTEGRITY	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds							0	19	
065 - Water and Sewer	21WS0017	Resubmitted In Progress	None	INFORMATION SERVICES / DATA INTEGRITY	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	4,325,000	575,000	1,225,000	4,375,000	675,000	2,375,000	13,550,000	19	
065 - Water and Sewer	21WS0018	Resubmitted In Progress	None	CUSTOMER CARE CENTER	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds						50,000,000	50,000,000	19	
065 - Water and Sewer	21WS0018	Resubmitted In Progress	None	CUSTOMER CARE CENTER	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	7,125,000	6,975,000	6,975,000	6,975,000	6,975,000	7,125,000	42,150,000	19	
065 - Water and Sewer	21WS0019	Resubmitted In Progress	None	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	6,150,000	5,278,000	4,950,000	5,950,000	5,950,000	6,000,000	34,278,000		
065 - Water and Sewer	21WS0020	Resubmitted In Progress	None	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	26,890,000	20,990,000	23,110,000	23,300,000	23,560,000	19,250,000	137,100,000		
065 - Water and Sewer	21WS0021	Resubmitted In Progress	None	WATER DISTRIBUTION PROJECTS	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	76,800,000		
065 - Water and Sewer	21WS0021	Resubmitted In Progress	None	WATER DISTRIBUTION PROJECTS	Single Asset	GSD		72	1001-Funded	Ready	E - Proposed Revenue Bonds	114,200,000	69,200,000	106,200,000	49,200,000	107,200,000	144,200,000	590,200,000		
065 - Water and Sewer	21WS0023	Resubmitted In Progress	None	STORMWATER-COMPLIANCE ASSISTANCE AND MASTER PLANNING	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000		
065 - Water and Sewer	21WS0023	Resubmitted In Progress	None	STORMWATER-COMPLIANCE ASSISTANCE AND MASTER PLANNING	Single Asset	GSD		72	1001-Funded	Ready	C - Proposed G.O. Bonds	3,875,000	4,425,000	4,625,000	4,625,000	4,625,000	4,625,000	26,800,000		

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
065 - Water and Sewer	23WS0001	Resubmitted In Progress		SOLID WASTE CONVENIENCE CENTERS	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,000,000		
065 - Water and Sewer	23WS0002	Resubmitted In Progress		SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000		
065 - Water and Sewer	23WS0003	Resubmitted In Progress		SOLID WASTE COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	Single Asset	GSD			1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000					10,000,000		
065 - Water and Sewer	24WS0001	Resubmitted In Progress		COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	Single Asset	GSD		72	1001-Funded	Ready	H - Enterprise Funds	15,000,000	15,000,000	30,000,000	30,000,000	30,000,000	30,000,000	150,000,000		
065 - Water and Sewer	24WS0002	Resubmitted In Progress		BUZZARD HOLLOW CONVENIENCE CENTER	Single Asset	GSD	400,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,000,000	2,000,000					10,000,000	22	
065 - Water and Sewer	25WS0001	New		EAST BANK SEWER PUMP STATION	Single Asset	GSD		60	1001-Funded	Ready	E - Proposed Revenue Bonds	27,000,000						27,000,000		
065 - Water and Sewer	25WS0002	New		STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	Capital Program	GSD		72	1003-Request	Ready	C - Proposed G.O. Bonds				30,000,000	30,000,000	30,000,000	90,000,000		
065 - Water and Sewer	25WS0006	New		SOLID WASTE- TRASH / RECYCLING CARTS	Capital Program	GSD		72	1001-Funded	Ready	M - Proposed 4% Funds	2,000,000						2,000,000		
065 - Water and Sewer	25WS0007	New		SOLID WASTE FACILITIES - REPAIRS AND MAINTENANCE	Capital Program	GSD		72	1001-Funded	Ready	M - Proposed 4% Funds	1,000,000						1,000,000		
065 - Water and Sewer	25WS0008	New		SOLID WASTE ROLL-OFF CARTS AND EQUIPMENT	Single Asset	GSD		72	1001-Funded	Ready	M - Proposed 4% Funds	1,000,000						1,000,000		
				TOTAL - WATER AND SEWER			400,000					980,748,000	356,510,000	491,045,700	1,128,522,000	560,680,000	695,707,500	4,213,213,200		
																		0		
																		0		
067 - General Hospital	17GH0009	Resubmitted In Progress	None	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	Asset Protection	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	7,400,000						7,400,000	21	1818 Albion Street 37208
067 - General Hospital	17GH0009	Resubmitted In Progress	None	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	Asset Protection	GSD		24	1003-Request	Ready	M - Proposed 4% Funds	7,400,000						7,400,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0009	Resubmitted Not Started		PC REPLACEMENTS - DESKTOPS / LAPTOPS	Capital Program	GSD		24	1002-Priority	Ready	M - Proposed 4% Funds	540,000						540,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0011	Resubmitted Not Started		HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	325,000						325,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0011	Resubmitted Not Started		HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	Asset Protection	GSD		12	1002-Priority	Ready	M - Proposed 4% Funds	325,000						325,000	21	1818 Albion Street 37208

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067 - General Hospital	23GH0013	Resubmitted Not Started		SURGICAL BEDS	Capital Program	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	192,000						192,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0013	Resubmitted Not Started		SURGICAL BEDS	Capital Program	GSD		6	1002-Priority	Ready	M - Proposed 4% Funds	192,000						192,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0023	Resubmitted Not Started		HOT WATER TANKS - REPLACE	Single Asset	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	75,000						75,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0023	Resubmitted Not Started		HOT WATER TANKS - REPLACE	Single Asset	GSD		6	1002-Priority	Ready	M - Proposed 4% Funds	75,000						75,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0027	Resubmitted Not Started		CPAP - BIPAP V60 MACHINES	Single Asset	GSD		9	1002-Priority	Ready	M - Proposed 4% Funds	62,500						62,500	21	1818 Albion Street 37208
067 - General Hospital	23GH0033	Resubmitted Not Started		ZOLL DEFIBRILLATORS (NOT AEDS)	Single Asset	GSD		6	1002-Priority	Ready	M - Proposed 4% Funds	185,900						185,900	21	1818 Albion Street 37208
067 - General Hospital	24GH0001	Resubmitted In Progress		DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,200,000						1,200,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0001	Resubmitted In Progress		DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	Single Asset	GSD		12	1002-Priority	Ready	M - Proposed 4% Funds	1,200,000						1,200,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0002	Resubmitted Not Started		NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	780,000						780,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0002	Resubmitted Not Started		NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	Single Asset	GSD		12	1002-Priority	Ready	M - Proposed 4% Funds	780,000						780,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0003	Resubmitted Not Started		ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	370,200						370,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0003	Resubmitted Not Started		ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	Single Asset	GSD		12	1002-Priority	Ready	M - Proposed 4% Funds	370,200						370,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0004	Resubmitted Not Started		CLINICAL WORKSTATIONS ON WHEELS	Single Asset	GSD			1002-Priority	Ready	C - Proposed G.O. Bonds	450,000						450,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0004	Resubmitted Not Started		CLINICAL WORKSTATIONS ON WHEELS	Single Asset	GSD			1002-Priority	Ready	M - Proposed 4% Funds	450,000						450,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0005	Resubmitted In Progress		ICU NURSE CALL SYSTEM - REPLACE	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	80,000						80,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0005	Resubmitted In Progress		ICU NURSE CALL SYSTEM - REPLACE	Single Asset	GSD		12	1002-Priority	Ready	M - Proposed 4% Funds	80,000						80,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0006	Resubmitted Not Started		CARDIOSAVE BALLOON PUMP	Single Asset	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	65,000						65,000	21	1818 Albion Streer 37208

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067 - General Hospital	24GH0006	Resubmitted Not Started		CARDIOSAVE BALLOON PUMP	Single Asset	GSD		6	1002-Priority	Ready	M - Proposed 4% Funds	65,000						65,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0007	Resubmitted Not Started		GE ULTRASOUND	Single Asset	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	54,000						54,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0007	Resubmitted Not Started		GE ULTRASOUND	Single Asset	GSD		6	1002-Priority	Ready	M - Proposed 4% Funds	54,000						54,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0008	Resubmitted Not Started		CARDIOLOGY DEPARTMENT EQUIPMENT	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,343,700						1,343,700	21	1818 Albion Street 37208
067 - General Hospital	24GH0008	Resubmitted Not Started		CARDIOLOGY DEPARTMENT EQUIPMENT	Single Asset	GSD		12	1002-Priority	Ready	M - Proposed 4% Funds	1,343,700						1,343,700	21	1818 Albion Street 37208
067 - General Hospital	24GH0009	Resubmitted Not Started		CATH LAB	Single Asset	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	845,000						845,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0009	Resubmitted Not Started		CATH LAB	Single Asset	GSD		6	1002-Priority	Ready	M - Proposed 4% Funds	845,000						845,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0010	Resubmitted Not Started		HEMATOLOGY SYSTEM - SYSMEX 3100 XN	Single Asset	GSD		9	1002-Priority	Ready	C - Proposed G.O. Bonds	300,000						300,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0010	Resubmitted Not Started		HEMATOLOGY SYSTEM - SYSMEX 3100 XN	Single Asset	GSD		9	1002-Priority	Ready	M - Proposed 4% Funds	300,000						300,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0011	Resubmitted Not Started		ECHO UNIT	Single Asset	GSD			1002-Priority	Ready	C - Proposed G.O. Bonds	222,100						222,100	21	1818 Albion Street 37208
067 - General Hospital	24GH0011	Resubmitted Not Started		ECHO UNIT	Single Asset	GSD			1002-Priority	Ready	M - Proposed 4% Funds	222,100						222,100	21	1818 Albion Street 37208
067 - General Hospital	24GH0012	Resubmitted Not Started		MERGE HEMODYNAMIC SYSTEM	Single Asset	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	153,600						153,600	21	1818 Albion Street 37208
067 - General Hospital	24GH0012	Resubmitted Not Started		MERGE HEMODYNAMIC SYSTEM	Single Asset	GSD		6	1002-Priority	Ready	M - Proposed 4% Funds	153,600						153,600	21	1818 Albion Street 37208
067 - General Hospital	24GH0013	Resubmitted Not Started		AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	Single Asset	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	110,000						110,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0013	Resubmitted Not Started		AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	Single Asset	GSD		6	1003-Request	Ready	M - Proposed 4% Funds	110,000						110,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0014	Resubmitted Not Started		STRYKER NEPTUNE - PORTABLE SUCTION	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	95,000						95,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0014	Resubmitted Not Started		STRYKER NEPTUNE - PORTABLE SUCTION	Single Asset	GSD		12	1003-Request	Ready	M - Proposed 4% Funds	95,000						95,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0015	Resubmitted In Progress		CART WASHER	Single Asset	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	85,000						85,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0015	Resubmitted In Progress		CART WASHER	Single Asset	GSD		6	1003-Request	Ready	M - Proposed 4% Funds	85,000						85,000	21	1818 Albion Street 37208

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067 - General Hospital	24GH0016	Resubmitted Not Started		BEDSIDE TABLES	Single Asset	GSD		9	1003-Request	Ready	C - Proposed G.O. Bonds	63,200						63,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0016	Resubmitted Not Started		BEDSIDE TABLES	Single Asset	GSD		9	1003-Request	Ready	M - Proposed 4% Funds	63,200						63,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0017	Resubmitted Not Started		ELECTRONIC TEMP & HUMIDITY CONTROL	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	45,000						45,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0017	Resubmitted Not Started		ELECTRONIC TEMP & HUMIDITY CONTROL	Single Asset	GSD		12	1003-Request	Ready	M - Proposed 4% Funds	45,000						45,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0018	Resubmitted Not Started		MRI INFUSION PUMP	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	35,300						35,300	21	1818 Albion Street 37208
067 - General Hospital	24GH0018	Resubmitted Not Started		MRI INFUSION PUMP	Single Asset	GSD		12	1003-Request	Ready	M - Proposed 4% Funds	35,300						35,300	21	1818 Albion Street 37208
067 - General Hospital	24GH0019	Resubmitted In Progress		INFANT ABDUCTION ALARM - UPDATE	Single Asset	GSD		9	1003-Request	Ready	C - Proposed G.O. Bonds	35,000						35,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0019	Resubmitted In Progress		INFANT ABDUCTION ALARM - UPDATE	Single Asset	GSD		9	1003-Request	Ready	M - Proposed 4% Funds	35,000						35,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0020	Resubmitted Not Started		GENERATOR FUEL STORAGE TANKS	Single Asset	GSD		9	1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0020	Resubmitted Not Started		GENERATOR FUEL STORAGE TANKS	Single Asset	GSD		9	1003-Request	Ready	M - Proposed 4% Funds	75,000						75,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0021	Resubmitted Not Started		HAZMAT / DECONTAMINATION EQUIPMENT	Single Asset	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	68,400						68,400	21	1818 Albion Street 37208
067 - General Hospital	24GH0021	Resubmitted Not Started		HAZMAT / DECONTAMINATION EQUIPMENT	Single Asset	GSD		6	1003-Request	Ready	M - Proposed 4% Funds	68,400						68,400	21	1818 Albion Street 37208
067 - General Hospital	24GH0022	Resubmitted Not Started		PNEUMATIC TUBE STATIONS	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	120,000						120,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0022	Resubmitted Not Started		PNEUMATIC TUBE STATIONS	Single Asset	GSD		12	1003-Request	Ready	M - Proposed 4% Funds	120,000						120,000	21	1818 Albion Street 37208
067 - General Hospital	25GH0001	New	None	HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]	Asset Protection	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	3,600,000						3,600,000	21	1818 Albion Street 37208
067 - General Hospital	25GH0002	New	None	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	Single Asset	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	1,850,000						1,850,000	21	1818 Albion Street 37208
067 - General Hospital	25GH0003	New	None	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	960,000						960,000	21	1818 Albion Street 37208

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067 - General Hospital	25GH0004	New	None	EMERGENCY DEPARTMENT - REMODEL AND REFURBISH	Asset Protection	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	2,400,000						2,400,000	21	1818 Albion Street 37208
				TOTAL - GENERAL HOSPITAL			0					38,773,400	0	0	0	0	0	38,773,400		
																		0		
																		0		
075 - Metro Action Commission	16AC0002	Resubmitted In Progress	None	Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY	Single Asset	GSD	340,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	10,560,000						10,560,000	19	37208 1624 5th Avenue North
075 - Metro Action Commission	18AC0001	Resubmitted In Progress	None	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	Single Asset	GSD	340,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	14,025,000						14,025,000	28,29,30,31,32,33	Geography 1624 5th Avenue North 37208
075 - Metro Action Commission	18AC0002	Resubmitted In Progress	None	BERRY HEADSTART REPLACEMENT FACILITY	Single Asset	GSD	340,000	12	1003-Request	Ready	C - Proposed G.O. Bonds				13,200,000			13,200,000	17	2233 Winford Avenue, Nashville, TN 37211
075 - Metro Action Commission	18AC0003	Resubmitted In Progress	None	RICHLAND HEADSTART REPLACEMENT FACILITY	Single Asset	GSD	340,000	12	1003-Request	Ready	C - Proposed G.O. Bonds		14,025,000					14,025,000	20	5900 Charlotte Avenue, Nashville, TN 37209-3104
075 - Metro Action Commission	18AC0004	Redirected	None	LAND ACQUISITION FOR 3 PROPOSED NEW FACILITIES. CONSTRUCTION SITES FOR NORTH, RICHLAND, AND STAND-ALONE KITCHEN FACILITY	Single Asset	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	0						0	19,20	North = 1624 5th Avenue North 37208; Richland = 5900 Charlotte Avenue 37209 37208, 37209 respectively
075 - Metro Action Commission	23AC0001	Resubmitted In Progress	None	Tom Joy Head Start Facility Replacement	Single Asset	GSD	340,000	12	1003-Request	Ready	C - Proposed G.O. Bonds			13,200,000				13,200,000		
075 - Metro Action Commission	24AC0001	Resubmitted In Progress	None	NEW AND REPLACEMENT HEADSTART LOCATIONS	Capital Program	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	22,000,000	15,000,000	14,000,000	14,000,000			65,000,000		
				TOTAL - METRO ACTION COMMISSION			1,700,000					46,585,000	29,025,000	27,200,000	27,200,000	0	0	130,010,000		
																		0		
																		0		
077 - MDHA	17HA0009	Resubmitted In Progress	None	ANDREW JACKSON HOUSING TRANSFORMATION	Study or Plan	GSD		19	1003-Request	Ready	C - Proposed G.O. Bonds	850,000						850,000	19	1457 Jackson Street 37208
077 - MDHA	19HA0008	Resubmitted In Progress	None	SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	25,000,000	25,000,000	25,000,000			100,000,000		101 University Court 37210
077 - MDHA	21HA0002	Resubmitted Not Started	None	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	Study or Plan	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	15,000,000					25,000,000		
077 - MDHA	22HA0001	Resubmitted Not Started	None	KIRKPATRICK COMMUNITY CENTER PARK	Single Asset	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	11,250,000	11,250,000	20,300,000				42,800,000		
077 - MDHA	22HA0003	Resubmitted In Progress	None	FINANCE AFFORDABLE HOUSING DEVELOPMENT	Capital Program	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	60,000,000	6,17,19	
077 - MDHA	23HA0001	Resubmitted Not Started	Mayor Amended	EAST BANK AFFORDABLE HOUSING PLANNING	Capital Program	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000						4,000,000		East Bank 37206

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077 - MDHA	24HA0001	Resubmitted Not Started	None	TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	Single Asset	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000	20,000,000					40,000,000		
				TOTAL - M D H A			0					81,100,000	81,250,000	55,300,000	35,000,000	10,000,000	10,000,000	272,650,000		
																		0		
																		0		
078 - MTA	15MT0001	Resubmitted In Progress	None	MATCHES FOR MTA FEDERAL AND STATE GRANT	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,250,000	6,500,000	6,750,000	7,000,000	7,250,000	7,500,000	41,250,000		n/a
078 - MTA	15MT0002	Resubmitted In Progress	None	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	Single Asset	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	9,400,000	13,144,000	10,670,000	7,156,000	10,300,000	13,000,000	63,670,000		n/a Placement of replacement vehicles for service would be equitably based.
078 - MTA	15MT0003	Resubmitted In Progress	None	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	Capital Program	GSD		10	1003-Request	Ready	C - Proposed G.O. Bonds	4,700,000	4,841,000	4,986,000	5,136,000	5,290,000	5,449,000	30,402,000		n/a
078 - MTA	15MT0006	Resubmitted In Progress	None	RTA THROUGH MTA GRANT MATCHES	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,300,000	1,500,000	1,750,000	2,000,000	2,050,000	2,200,000	10,800,000		n/a
078 - MTA	18MT0002	Resubmitted In Progress	None	NEIGHBORHOOD TRANSIT CENTERS	Single Asset	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	24,000,000	2,21,25	Hillsboro High School completed in spring 2022, 26th Avenue North and Clarksville Highway to be competed in summer 2023, Hickory Hollow/Global Crossing Mall area. Hickory Hollow Site in active Development. Additional sites would advance through selection, feasibility, environmental review and scoping.
078 - MTA	18MT0006	Resubmitted Not Started	None	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	Single Asset	GSD		60	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		5,000,000	5,000,000				10,000,000	19	Downtown Nashville
078 - MTA	18MT0007	Resubmitted Not Started	None	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	Single Asset	GSD		60	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,000,000	15,000,000	15,000,000	14,000,000			45,000,000	19	Downtown south of Broadway, near the Convention Center
078 - MTA	18MT0011	Resubmitted Not Started	None	DONELSON STATION IMPROVEMENTS	Single Asset	GSD		24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000					10,000,000	15	2705 Lebanon Pike 37214

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078 - MTA	20MT0002	Resubmitted In Progress		TRANSIT STOPS AND SHELTER IMPROVEMENTS	Capital Program	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,000,000		On bus routes throughout Davidson County.
078 - MTA	22MT0001	Resubmitted In Progress		BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	Capital Program	GSD		36	1003-Request	Ready	C - Proposed G.O. Bonds	6,135,700	6,381,100	6,636,400	6,901,800	7,177,900	7,465,000	40,697,900		Within Davidson County
078 - MTA	22MT0002	Resubmitted In Progress		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	Single Asset	GSD		60	1003-Request	Ready	C - Proposed G.O. Bonds	69,700,000						69,700,000	1,2,3,19,20, 21	Clarksville Pike
078 - MTA	22MT0002	Resubmitted In Progress		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	Single Asset	GSD		60	1003-Request	Ready	F - Federal Funds	23,200,000						23,200,000	1,2,3,19,20, 21	Clarksville Pike
078 - MTA	22MT0003	Resubmitted Not Started		WEGO STAR RAIL UPGRADES	Single Asset	GSD		72	1004-Long Term Request	Ready	C - Proposed G.O. Bonds			7,126,400	44,200,000	44,200,000	44,200,000	139,726,400	11,12,14,15, 19	WeGo Star Commuter Rail Line
078 - MTA	22MT0004	Resubmitted In Progress	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	Capital Program	GSD		48	1003-Request	Ready	C - Proposed G.O. Bonds	309,975,000						309,975,000	13,15,16,17, 19,28,29,32	Hickory Hollow to Downtown. Bell Rd & Murfreesboro Pk
078 - MTA	22MT0004	Resubmitted In Progress	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	Capital Program	GSD		48	1003-Request	Ready	F - Federal Funds	103,325,000						103,325,000	13,15,16,17, 19,28,29,32	Hickory Hollow to Downtown. Bell Rd & Murfreesboro Pk
				TOTAL - M T A			0					546,985,700	64,366,100	64,918,800	93,393,800	83,267,900	86,814,000	939,746,300		
																		0		
																		0		
080 - Metro Nashville Public Schools	03BE0001	Resubmitted Not Started	None	APOLLO MIDDLE SCHOOL - RENOVATION	Capital Program	GSD		24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				48,590,000			48,590,000		School Board Dist 6 631 RICHARDS RD 37013
080 - Metro Nashville Public Schools	03BE0005	Resubmitted In Progress	None	BUS AND FLEET VEHICLE REPLACEMENT	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,225,000	5,460,100	5,705,800	5,962,600	6,230,900	33,584,400		
080 - Metro Nashville Public Schools	03BE0007	Resubmitted Not Started	None	COHN LEARNING CENTER - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,500,000						3,500,000		School Board Dist. 9 4805 PARK AV 37209
080 - Metro Nashville Public Schools	03BE0008	Resubmitted Not Started	None	COLE ELEMENTARY RENOVATION	Asset Protection	GSD		12	1,005	Ready	C - Proposed G.O. Bonds				27,640,000			27,640,000		School Board Dist. 2 5060 COLEMONT DR 37013
080 - Metro Nashville Public Schools	03BE0009	Resubmitted Not Started	None	HATTIE COTTON ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 1033 WEST GREENWOOD Av 37206
080 - Metro Nashville Public Schools	03BE0015	Resubmitted Not Started	None	DODSON ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 4190 CHANDLER RD 37076
080 - Metro Nashville Public Schools	03BE0016	Resubmitted Not Started	None	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 431 TYLER DR 37076

FY 2025 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies & Departments

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
080 - Metro Nashville Public Schools	03BE0020	Resubmitted Not Started	None	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 510 WEDGEWOOD AV 37203
080 - Metro Nashville Public Schools	03BE0022	Resubmitted Not Started	None	GLENCLIFF ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds					21,860,000		21,860,000		School Board Dist. 7 120 ANTIOCH PK 37211
080 - Metro Nashville Public Schools	03BE0027	Resubmitted Not Started	None	ALEX GREEN ELEMENTARY ADDITION AND RENOVATION	Capital Program	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	12,390,000						12,390,000		School Board District 1 3921 LLOYD RD 37189
080 - Metro Nashville Public Schools	03BE0028	Resubmitted In Progress	None	HAYWOOD ELEMENTARY - RENOVATION	Asset Protection	GSD	43,600	12	1002-Priority	Ready	C - Proposed G.O. Bonds	53,630,000						53,630,000		School Board Dist. 2 3790 TURLEY DR 37211
080 - Metro Nashville Public Schools	03BE0033	Resubmitted Not Started	None	ANDREW JACKSON ELEMENTARY RENOVATION	Capital Program	GSD		12	1,005	Ready	C - Proposed G.O. Bonds							0		School Board District 4 110 SHUTE LN 37138
080 - Metro Nashville Public Schools	03BE0035	Resubmitted Not Started	None	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds				18,630,000			18,630,000		School Board Dist. 5 1200 2ND Av S 37210
080 - Metro Nashville Public Schools	03BE0038	Resubmitted Not Started	None	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 1000 SEVIER ST 37206
080 - Metro Nashville Public Schools	03BE0046	Resubmitted Not Started	None	MURRELL SCHOOL (GLENN) - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 1400 14TH Av S 37212
080 - Metro Nashville Public Schools	03BE0052	Resubmitted Not Started	None	ROBERTSON ACADEMY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8 835 ROBERTSON ACADEMY RD 37220
080 - Metro Nashville Public Schools	03BE0053	Resubmitted In Progress	None	ROOFING - REPLACEMENT / REPAIR	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	39,245,000	8,225,000	8,225,000	7,850,000	6,500,000	6,750,000	76,795,000		
080 - Metro Nashville Public Schools	03BE0057	Resubmitted In Progress	None	PERSONAL COMPUTING REPLACEMENT PROJECTS	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,140,300	9,150,800	9,166,600	14,071,800	9,138,300	9,154,100	59,821,900		
080 - Metro Nashville Public Schools	03BE0059	Resubmitted Not Started	None	TULIP GROVE ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 441 TYLER DR 37076
080 - Metro Nashville Public Schools	03BE0061	Resubmitted Not Started	None	TWO RIVERS MIDDLE SCHOOL - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds			36,510,000				36,510,000		School Board Dist. 4 2991 MCGAVOCK PK 37214
080 - Metro Nashville Public Schools	04BE0007	Resubmitted Not Started	None	BASS, W. A. MIDDLE RENOVATION	Capital Program	GSD		18	1004-Long Term Request	Ready	C - Proposed G.O. Bonds			28,730,000				28,730,000		School Board Dist. 1 5200 DELAWARE AVE 37209

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
080 - Metro Nashville Public Schools	04BE0008	Resubmitted Not Started	None	BELLSHIRE ELEMENTARY - RENOVATION	Capital Program	GSD			1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1 1128 BELL GRIMES LANE 37207
080 - Metro Nashville Public Schools	04BE0009	Resubmitted Not Started	None	CHARLOTTE PARK ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 9 480 ANNEX AVE 37209
080 - Metro Nashville Public Schools	04BE0010	Resubmitted Not Started	None	DONELSON MIDDLE RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 110 STEWARTS FERRY PIKE 37214
080 - Metro Nashville Public Schools	04BE0011	Resubmitted Not Started	None	DUPONT ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds					19,800,000		19,800,000		School Board Dist. 4 1311 9TH ST 37138
080 - Metro Nashville Public Schools	04BE0013	Resubmitted Not Started	None	GLENCLIFF HIGH RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	10,450,000	70,030,000					80,480,000		School Board Dist. 7 160 ANTIOCH PIKE 37211
080 - Metro Nashville Public Schools	04BE0017	Resubmitted Not Started	None	HARRIS-HILLMAN SPECIAL ED. RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8 1706 26TH AVENUE SOUTH 37212
080 - Metro Nashville Public Schools	04BE0018	Resubmitted Not Started	None	CORA HOWE ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds						20,570,000	20,570,000		School Board Dist. 5 1928 GREENWOOD AVE 37206
080 - Metro Nashville Public Schools	04BE0019	Resubmitted Not Started	None	INGLEWOOD ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 1700 RIVERSIDE DR 37216
080 - Metro Nashville Public Schools	04BE0020	Resubmitted Not Started	None	JOELTON ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist.1 7141 WHITES CREEK PIKE 37080
080 - Metro Nashville Public Schools	04BE0021	Resubmitted Not Started	None	TOM JOY ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3 2201 JONES AVE 37207
080 - Metro Nashville Public Schools	04BE0023	Resubmitted Not Started	None	LAKEVIEW ELEMENTARY - REPLACEMENT	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	23,500,000						23,500,000		School Board Dist. 6 455 RURAL HILL RD 37217
080 - Metro Nashville Public Schools	04BE0024	Resubmitted Not Started	None	MCGAVOCK HIGH RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	12,450,000	148,100,000					160,550,000		School Board Dist. 4 3150 MCGAVOCK PIKE 37214
080 - Metro Nashville Public Schools	04BE0025	Resubmitted Not Started	Council Amended	J E MOSS ELEMENTARY - RENOVATE	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6 4701 BOWFIELD DR 37013
080 - Metro Nashville Public Schools	04BE0027	Resubmitted In Progress	None	PARAGON MILLS ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,600,000						15,600,000		School Board Dist. 6 260 PARAGON MILLS RD 37211

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
080 - Metro Nashville Public Schools	04BE0028	Resubmitted Not Started	None	PEARL-COHN HIGH RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000			86,000,000			87,500,000		School Board Dist. 5 904 26TH AVENUE NORTH 37208
080 - Metro Nashville Public Schools	04BE0029	Resubmitted In Progress	None	PERCY PRIEST ELEMENTARY REPLACEMENT	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	20,660,000						20,660,000		School Board Dist. 8 1700 OTTER CREEK RD 37215
080 - Metro Nashville Public Schools	04BE0031	Resubmitted Not Started	None	SHWAB ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds						22,400,000	22,400,000		School Board Dist. 5 DICKERSON RD 37207
080 - Metro Nashville Public Schools	04BE0032	Resubmitted Not Started	Council Amended	UNA ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 7 2018 MURFREESBORO RD 37217
080 - Metro Nashville Public Schools	04BE0033	Resubmitted Not Started	None	WESTMEADE ELEMENTARY - REPLACE	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	71,150,000						71,150,000		School Board Dist. 9 6641 CLEARBROOK DR 37205
080 - Metro Nashville Public Schools	04BE0034	Resubmitted Not Started	None	WHITES CREEK HIGH RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000					91,430,000	92,930,000		School Board Dist. 1 7277 OLD HICKORY BLVD 37189
080 - Metro Nashville Public Schools	04BE0035	Resubmitted Not Started	None	WRIGHT MIDDLE - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds				43,040,000			43,040,000		School Board Dist. 7 180 MCCALL ST 37211
080 - Metro Nashville Public Schools	07BE0001	Resubmitted In Progress	None	PRE-K AND K4 PLAYGROUNDS	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	530,000	561,800	595,500	631,200	669,100	3,487,600		
080 - Metro Nashville Public Schools	08BE0004	Resubmitted Not Started	None	ROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB	Asset Protection	GSD	22,700	12	1002-Priority	Ready	C - Proposed G.O. Bonds	16,090,000						16,090,000		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0001	Resubmitted Not Started	Council Amended	ANTIOCH HIGH SCHOOL RENOVATION	Capital Program	GSD		24	1,005	Ready	C - Proposed G.O. Bonds							0		School Board Dist 6
080 - Metro Nashville Public Schools	09BE0002	Resubmitted Not Started	Council Amended	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	09BE0004	Resubmitted Not Started	Council Amended	COCKRILL ELEMENTARY RENOVATION	Asset Protection	GSD		12	1,005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0005	Resubmitted Not Started	Council Amended	CUMBERLAND ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0006	Resubmitted Not Started	None	BELLEVUE MIDDLE RENOVATION	Capital Program	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds					33,580,000		33,580,000		School Board Dist. 9

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
080 - Metro Nashville Public Schools	09BE0008	Resubmitted Not Started	Council Amended	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8
080 - Metro Nashville Public Schools	09BE0010	Resubmitted Not Started	None	GRANBERY ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 2
080 - Metro Nashville Public Schools	09BE0012	Resubmitted Not Started	Council Amended	HARPETH VALLEY ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds					31,910,000		31,910,000		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0013	Resubmitted Not Started	Council Amended	H G HILL MIDDLE RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0014	Resubmitted Not Started	Council Amended	HULL-JACKSON ELEM. MONTESSORI RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0015	Resubmitted Not Started	Council Amended	HUNTERS LANE HIGH RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0016	Resubmitted Not Started	None	MCCANN (NASHVILLE PREP) - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0017	Resubmitted Not Started	Council Amended	MCKISSICK MIDDLE RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds			36,940,000				36,940,000		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0018	Resubmitted Not Started	None	DAN MILLS ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0020	Resubmitted Not Started	None	J T MOORE MIDDLE - RENOVATE FACILITY	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds			35,050,000				35,050,000		School Board Dist. 8
080 - Metro Nashville Public Schools	09BE0021	Resubmitted Not Started	Council Amended	MT. VIEW ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6
080 - Metro Nashville Public Schools	09BE0022	Resubmitted Not Started	Council Amended	JOHN B. WHITSITT ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 7
080 - Metro Nashville Public Schools	09BE0023	Resubmitted Not Started	Council Amended	TAYLOR STRATTON ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0025	Resubmitted Not Started	Council Amended	PARK AVENUE ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
080 - Metro Nashville Public Schools	09BE0026	Resubmitted Not Started	None	NAPIER ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	2,740,000						2,740,000		School Board Dist. 5
080 - Metro Nashville Public Schools	12BE0001	Resubmitted Not Started	None	THE ACADEMY AT OLD COCKRILL - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds			10,730,000				10,730,000		School Board Dist. 1
080 - Metro Nashville Public Schools	12BE0003	Resubmitted Not Started	None	STOKES BUILDING - RENOVATE	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0002	Resubmitted Not Started	None	BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION	Asset Protection	GSD		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,120,000						1,120,000		School Board Dist. 1
080 - Metro Nashville Public Schools	13BE0004	Resubmitted Not Started	None	CAMERON COLLEGE PREP - LEAD	Asset Protection	GSD		12	1,005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0006	Resubmitted Not Started	None	CROFT MIDDLE RENOVATION	Asset Protection	GSD		12	1,005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 7
080 - Metro Nashville Public Schools	13BE0007	Resubmitted Not Started	None	GOWER ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 9
080 - Metro Nashville Public Schools	13BE0008	Resubmitted Not Started	None	EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds						42,550,000	42,550,000		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0009	Resubmitted Not Started	None	GRA-MAR MIDDLE - RENOVATE FACILITY	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0011	Resubmitted Not Started	None	HAYNES MIDDLE RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		school Board Dist. 1
080 - Metro Nashville Public Schools	13BE0012	Resubmitted Not Started	None	HEAD MIDDLE - RENOVATE FACILITY	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0017	Resubmitted Not Started	None	LOCKELAND ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds						13,240,000	13,240,000		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0018	Resubmitted Not Started	None	MAPLEWOOD HIGH - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0020	Resubmitted Not Started	None	HENRY MAXWELL ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds				21,210,000			21,210,000		School Board Dist. 6

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
080 - Metro Nashville Public Schools	13BE0021	Resubmitted Not Started	None	MCGAVOCK ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds				13,860,000			13,860,000		School Board Dist. 4
080 - Metro Nashville Public Schools	13BE0022	Resubmitted Not Started	None	MCGRUDER CENTER RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	13BE0024	Resubmitted Not Started	None	MEIGS MIDDLE MAGNET RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0025	Resubmitted Not Started	None	NEELY'S BEND MIDDLE - RENOVATION (LEAD)	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0026	Resubmitted Not Started	None	NEELY'S BEND ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	57,210,000						57,210,000		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0027	Resubmitted Not Started	None	OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	13BE0028	Resubmitted Not Started	None	OLD CENTER ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0031	Resubmitted Not Started	None	OPERATIONS BUILDING RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	13BE0033	Resubmitted Not Started	None	PRINT SHOP RENOVATION	Asset Protection	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	13BE0036	Resubmitted Not Started	None	SUPPLY CENTER - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	13BE0037	Resubmitted Not Started	None	SYLVAN PARK ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 9
080 - Metro Nashville Public Schools	13BE0039	Resubmitted Not Started	None	WARNER ELEMENTARY (E.O.) - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds					28,620,000		28,620,000		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0040	Resubmitted Not Started	None	WEST END MIDDLE RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds					33,720,000		33,720,000		School Board Dist. 8
080 - Metro Nashville Public Schools	13BE0041	Resubmitted In Progress	None	ADA COMPLIANCE	Capital Program	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,060,000	1,123,600	1,191,000	1,262,500	1,338,200	6,975,300		

FY 2025 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies & Departments

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Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
080 - Metro Nashville Public Schools	13BE0044	Resubmitted Not Started	None	DUPONT HADLEY MIDDLE RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds						36,030,000	36,030,000		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0001	Resubmitted Not Started	Council Amended	MARGARET ALLEN MIDDLE - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds						26,750,000	26,750,000		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0002	Resubmitted Not Started	None	AMQUI ELEMENTARY - ADDITION AND RENOVATION	Capital Program	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	62,270,000						62,270,000		School Board District 3
080 - Metro Nashville Public Schools	14BE0005	Resubmitted Not Started	None	JERE BAXTER MIDDLE	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	14BE0007	Resubmitted Not Started	None	CANE RIDGE HIGH - RENOVATION	Asset Protection	GSD		12	1,005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0008	Resubmitted Not Started	None	CARTER-LAWRENCE ELEMENTARY RENOVATION	Asset Protection	GSD		12	1,005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	14BE0009	Resubmitted Not Started	None	I.T. CRESWELL MIDDLE - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds			35,470,000				35,470,000		School Board Dist. 1
080 - Metro Nashville Public Schools	14BE0010	Resubmitted Not Started	None	EAKIN ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0011	Resubmitted Not Started	None	THOMAS A. EDISON ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0012	Resubmitted Not Started	None	GLENDALE ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds			17,020,000				17,020,000		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0014	Resubmitted Not Started	None	HICKMAN ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0018	Resubmitted Not Started	None	JONES PAIDEIA ELEMENTARY RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds				21,290,000			21,290,000		School Board Dist. 1
080 - Metro Nashville Public Schools	14BE0019	Resubmitted Not Started	None	J F KENNEDY MIDDLE RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0022	Resubmitted Not Started	None	MARTIN CENTER - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8

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080 - Metro Nashville Public Schools	14BE0025	Resubmitted Not Started	None	BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 9
080 - Metro Nashville Public Schools	14BE0026	Resubmitted In Progress	None	NASHVILLE SCHOOL OF THE ARTS - NEW	Single Asset	GSD		18	1002-Priority	Ready	C - Proposed G.O. Bonds	146,800,000						146,800,000		School Board Dist. 5
080 - Metro Nashville Public Schools	14BE0033	Resubmitted Not Started	None	STANFORD MONTESSORI ELEMENTARY - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0037	Resubmitted In Progress	None	ENVIRONMENTAL REMEDIATION	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,125,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	14,625,000		
080 - Metro Nashville Public Schools	14BE0038	Resubmitted In Progress	None	PAVING UPGRADES	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	12,308,000	475,000	500,000	575,000	575,000	575,000	15,008,000		
080 - Metro Nashville Public Schools	14BE0039	Resubmitted In Progress	None	CASEWORK, FURNITURE, LAB UPGRADES	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,060,000	1,123,600	1,191,000	1,262,500	1,338,200	6,975,300		
080 - Metro Nashville Public Schools	14BE0041	Resubmitted In Progress	None	ELECTRICAL UPGRADES	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	28,600,000	2,590,000	1,375,000	1,115,000	1,050,000	850,000	35,580,000		
080 - Metro Nashville Public Schools	14BE0042	Resubmitted In Progress	None	EMERGENCY CONSTRUCTION AND CONTINGENCY	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000		
080 - Metro Nashville Public Schools	14BE0044	Redirected	None	MS AND HS ATHLETIC FLOOR AND BLEACHER UPGRADES	Asset Protection	GSD		12		Ready	No Funding Method							0		
080 - Metro Nashville Public Schools	14BE0045	Resubmitted In Progress	None	HVAC UPGRADES AND REPLACEMENTS	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	164,480,000	62,755,000	60,850,000	58,440,000	48,350,000	40,750,000	435,625,000		
080 - Metro Nashville Public Schools	14BE0047	Resubmitted In Progress	None	MUSIC ROOM SPACE IMPROVEMENTS	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	4,911,300						4,911,300		
080 - Metro Nashville Public Schools	14BE0048	Redirected	None	STEAM BOILER REPLACEMENTS	Asset Protection	GSD		12		Ready	No Funding Method							0		
080 - Metro Nashville Public Schools	14BE0050	Redirected	None	STADIUM, SCOREBOARD, TRACK AND LIGHTING UPGRADES	Capital Program	GSD		12		Ready	No Funding Method							0		
080 - Metro Nashville Public Schools	14BE0051	Redirected	None	FLEET VEHICLE REPLACEMENT - ROLLING STOCK [Redirected to 03BE0005]		GSD		12		Ready	No Funding Method							0		

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080 - Metro Nashville Public Schools	15BE0009	Resubmitted In Progress	None	SCHOOL SITE IMPROVEMENTS - MAINTENANCE	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,025,000	450,000	450,000	450,000	450,000	450,000	7,275,000		
080 - Metro Nashville Public Schools	15BE0011	Resubmitted In Progress	None	PLUMBING UPGRADES	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,345,000	475,000	525,000	675,000	725,000	775,000	10,520,000		
080 - Metro Nashville Public Schools	15BE0015	Redirected	None	AUDITORIUM LIGHTING UPGRADES	Capital Program	GSD		12	1003-Request	Ready	No Funding Method							0		
080 - Metro Nashville Public Schools	16BE0008	Resubmitted Not Started	None	DALEWOOD - EAST END - RENOVATION	Asset Protection	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	16BE0017	Resubmitted In Progress	None	ATHLETIC FACILITY UPGRADES	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	8,100,000	525,000	950,000	980,000	750,000	750,000	12,055,000		
080 - Metro Nashville Public Schools	16BE0019	Resubmitted In Progress	None	INTERIOR BUILDING IMPROVEMENTS	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	13,585,000	540,000	450,000	450,000	450,000	450,000	15,925,000		
080 - Metro Nashville Public Schools	16BE0021	Resubmitted Not Started	None	BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	Asset Protection	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	16BE0022	Resubmitted In Progress	None	EXTERIOR BUILDING IMPROVEMENTS	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	28,435,000	1,300,000	1,300,000	825,000	85,000	750,000	32,695,000		
080 - Metro Nashville Public Schools	16BE0029	Resubmitted In Progress	None	SCHOOL - SAFETY AND SECURITY	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,000,000	3,135,000	3,276,100	3,423,500	3,577,600	3,738,500	20,150,700		
080 - Metro Nashville Public Schools	17BE0001	Resubmitted In Progress	None	FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	16,044,000	6,628,100	6,968,200	7,076,700	7,202,800	7,330,100	51,249,900		
080 - Metro Nashville Public Schools	17BE0002	Resubmitted In Progress	None	INFRASTRUCTURE REPLACEMENT PROJECTS	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	12,270,600	10,618,400	10,867,100	11,863,400	11,593,200	12,937,100	70,149,800		
080 - Metro Nashville Public Schools	17BE0004	Resubmitted In Progress	None	ANTIOCH CLUSTER ELEMENTARY SCHOOL	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	64,580,000						64,580,000		
080 - Metro Nashville Public Schools	17BE0005	Resubmitted In Progress	None	AUDITORIUM UPGRADES	Asset Protection	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds	7,150,000	750,000	750,000	750,000	750,000	750,000	10,900,000		
080 - Metro Nashville Public Schools	17BE0006	Resubmitted Not Started	None	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	Capital Program	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1

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080 - Metro Nashville Public Schools	17BE0014	Resubmitted In Progress	Mayor Amended	MNPS LAND ACQUISITIONS	Single Asset	GSD		6	1003-Request	Ready	No Funding Method							0		
080 - Metro Nashville Public Schools	18BE0004	Resubmitted In Progress	None	CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)	Single Asset	GSD		24	1003-Request	Ready	C - Proposed G.O. Bonds	76,650,000						76,650,000		School Board Dist. 6
080 - Metro Nashville Public Schools	18BE0011	Resubmitted In Progress	None	CENTRAL SERVICES - FURNITURE AND EQUIPMENT	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	700,000	320,000	332,800	346,100	360,000	374,000	2,432,900		
080 - Metro Nashville Public Schools	18BE0015	Resubmitted In Progress	None	SCHOOL IMPROVEMENT - SMALL PROJECTS	Asset Protection	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000	3,500,000	4,000,000				9,500,000		
080 - Metro Nashville Public Schools	18BE0017	Resubmitted In Progress	Council Amended	School Expansions and Replacements	Capital Program	GSD			1003-Request	Ready	No Funding Method							0		County-wide
080 - Metro Nashville Public Schools	18BE0018	Resubmitted In Progress	Council Amended	School Renovations	Capital Program	GSD			1003-Request	Ready	No Funding Method							0		County-wide
080 - Metro Nashville Public Schools	18BE0019	Resubmitted Not Started	Council Amended	District-Wide Projects	Capital Program	GSD			1002-Priority	Ready	No Funding Method							0		County-wide
080 - Metro Nashville Public Schools	19BE0001	Resubmitted Not Started	None	A Z KELLEY ELEMENTARY - RENOVATION	Asset Protection	GSD		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds					30,450,000		30,450,000		School District 6
080 - Metro Nashville Public Schools	19BE0003	Resubmitted In Progress	None	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	Capital Program	GSD	1,200,000	24	1003-Request	Ready	C - Proposed G.O. Bonds		100,370,000					100,370,000		
080 - Metro Nashville Public Schools	19BE0004	Redirected	None	CANE RIDGE CLUSTER - LAND - NEW MIDDLE SCHOOL	Single Asset	GSD		3		Ready	No Funding Method							0		
080 - Metro Nashville Public Schools	19BE0006	Resubmitted Not Started	None	GLENGARRY ELEMENTARY - RENOVATION	Asset Protection	GSD		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0010	Resubmitted Not Started	None	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	Asset Protection	GSD		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0011	Resubmitted Not Started	None	MARSHALL, THURGOOD MIDDLE - RENOVATION	Asset Protection	GSD		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds			36,470,000				36,470,000		
080 - Metro Nashville Public Schools	19BE0014	Resubmitted Not Started	None	ROSS EARLY LEARNING CENTER - RENOVATION	Asset Protection	GSD		9	1003-Request	Ready	C - Proposed G.O. Bonds							0		

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080 - Metro Nashville Public Schools	19BE0015	Resubmitted Not Started	None	RUBY MAJOR ELEMENTARY - RENOVATION	Asset Protection	GSD		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0016	Resubmitted Not Started	None	SHAYNE ELEMENTARY - RENOVATION	Asset Protection	GSD		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0017	Redirected	None	WESTMEADE ELEMENTARY - DESIGN FEES ONLY	Capital Program	GSD		6	1003-Request	Ready	No Funding Method							0		
080 - Metro Nashville Public Schools	19BE0018	Resubmitted Not Started	None	WILLIAM HENRY OLIVER MIDDLE - RENOVATION	Asset Protection	GSD		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0020	Resubmitted In Progress	None	OPERATIONS BUILDING - OFFICE RENOVATION	Asset Protection	GSD		4	1003-Request	Ready	C - Proposed G.O. Bonds						15,700,000	15,700,000		
080 - Metro Nashville Public Schools	19BE0022	Resubmitted In Progress	None	REGIONAL BUS PARKING TERMINALS	Single Asset	GSD		9	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	2,000,000	500,000	2,000,000	500,000	2,000,000	7,500,000		
080 - Metro Nashville Public Schools	20BE0001	Resubmitted Not Started	None	IDA B. WELLS ELEMENTARY RENOVATION	Asset Protection	GSD		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	20BE0004	Resubmitted Not Started	None	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	Asset Protection	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	21BE0001	Resubmitted Not Started	None	JULIA GREEN ELEMENTARY - RENOVATION	Study or Plan	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	21BE0002	Resubmitted Not Started	None	ENERGY UPGRADES	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,750,000	4,000,000	4,000,000	4,000,000	1,500,000	750,000	24,000,000		
080 - Metro Nashville Public Schools	22BE0001	Resubmitted Not Started	None	OVERTON CLUSTER ELEMENTARY	Single Asset	GSD	100,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	66,450,000						66,450,000		
080 - Metro Nashville Public Schools	22BE0002	Resubmitted Not Started	None	FIRE ALARM REMEDIATIONS	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,495,000	1,225,000	1,125,000	1,125,000	1,125,000	950,000	12,045,000		
080 - Metro Nashville Public Schools	22BE0003	Resubmitted Not Started	None	GLENVIEW ELEMENTARY - RENOVATION	Capital Program	GSD		6	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	22BE0004	Resubmitted Not Started	None	ELEVATOR REMEDIATIONS	Capital Program	GSD		6	1002-Priority	Ready	C - Proposed G.O. Bonds	2,670,000	475,000	475,000	475,000	858,000	600,000	5,553,000		

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080 - Metro Nashville Public Schools	23BE0001	Resubmitted Not Started		FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER	Single Asset	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	20,670,000						20,670,000		
080 - Metro Nashville Public Schools	23BE0002	Resubmitted In Progress		HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS	Capital Program	GSD		4	1002-Priority	Ready	C - Proposed G.O. Bonds	15,210,000	11,450,000					26,660,000		
080 - Metro Nashville Public Schools	23BE0004	Resubmitted Not Started		HERMITAGE ELEMENTARY	Single Asset	GSD		9	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	23BE0005	Resubmitted Not Started		ISAAC LITTON MIDDLE	Study or Plan	GSD		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	24BE0001	Resubmitted Not Started	None	NUTRITION SERVICES EQUIPMENT	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,600,000	1,000,000	1,000,000	500,000	500,000	5,600,000		
080 - Metro Nashville Public Schools	24BE0003	Resubmitted Not Started		ANTIOCH EARLY LEARNING HUB	Capital Program	GSD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	28,890,000						28,890,000		
080 - Metro Nashville Public Schools	24BE0004	Resubmitted Not Started		MNPS PRE K ADDITIONS	Capital Program	GSD			1002-Priority	Ready	C - Proposed G.O. Bonds	41,720,000						41,720,000		
080 - Metro Nashville Public Schools	24BE0005	Resubmitted Not Started		GATEWAY ELEMENTARY	Asset Protection					Ready	C - Proposed G.O. Bonds						15,130,000	15,130,000		
080 - Metro Nashville Public Schools	24BE0006	Resubmitted Not Started		CHADWELL ELEMENTARY - ADDITION	Single Asset	GSD		18	1003-Request	Ready	C - Proposed G.O. Bonds		17,060,000					17,060,000		
080 - Metro Nashville Public Schools	25BE0001	New		GRA-MAR COMMUNITY SUPPORT HUB	Single Asset	GSD				Ready	C - Proposed G.O. Bonds	26,560,000						26,560,000		
080 - Metro Nashville Public Schools	25BE0002	New		NASHVILLE SCHOOL OF THE ARTS - LAND	Single Asset					Ready	C - Proposed G.O. Bonds	20,520,000						20,520,000		
080 - Metro Nashville Public Schools	25BE0003	New		ANTIOCH MIDDLE SCHOOL RENOVATION	Single Asset					Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	25BE0004	New		HILLWOOD HIGH RENOVATION	Single Asset					Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	25BE0005	New		MIDDLE SCHOOL SSMV PROGRAM	Single Asset					Ready	C - Proposed G.O. Bonds	7,330,000						7,330,000		

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080 - Metro Nashville Public Schools	25BE0006	New		ROSE PARK MIDDLE RENOVATION						Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	25BE0007	New		SMITH SPRING ELEMENTARY RENOVATION						Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	25BE0008	New		WAVERLYY BELMONT ELEMENTARY RENOVATION						Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	25BE0009	New		DVR AND CAMERA UPGRADES/REPLACEMENT	Single Asset					Ready	C - Proposed G.O. Bonds	1,800,000						1,800,000		
080 - Metro Nashville Public Schools	25BE0010	New		ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE	Single Asset					Ready	C - Proposed G.O. Bonds	2,000,000	2,090,000	2,184,100	2,282,300	2,385,000	2,492,400	13,433,800		
				TOTAL - M N P S			1,366,300					1,285,319,200	484,612,300	371,359,000	415,617,100	350,413,700	357,922,600	3,265,243,900		
																		0		
				GSD TOTAL			73,555,380					8,124,286,800	3,342,613,500	2,864,443,100	2,973,813,800	2,107,101,200	1,986,555,500	21,398,813,900		
																		0		
																		0		
																		0		
068 - DES-District Energy System	16OO0001	Resubmitted In Progress	None	EDS REPAIR & REPLACEMENT PROJECTS	Asset Protection	USD		12	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	500,000	500,000				1,500,000		Downtown
068 - DES-District Energy System	16OO0002	Resubmitted In Progress	None	MANHOLE INSULATION REPAIR & REPLACEMENT	Asset Protection	USD		12	1003-Request	Ready	C - Proposed G.O. Bonds	100,000	100,000	100,000				300,000	19	Downtown
068 - DES-District Energy System	16OO0003	Resubmitted In Progress	None	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	Asset Protection	USD		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	500,000	500,000	500,000			2,500,000		Downtown
068 - DES-District Energy System	16OO0005	Resubmitted In Progress	None	ENGINEERING - PROJECT ADMINISTRATION	Capital Program	USD		12	1003-Request	Ready	C - Proposed G.O. Bonds	100,000	100,000	100,000				300,000		Downtown
068 - DES-District Energy System	16OO0006	Resubmitted In Progress	None	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	Single Asset	USD		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,000,000		
068 - DES-District Energy System	19OO0001	Resubmitted In Progress	None	WATER TREATMENT IMPROVEMENTS	Asset Protection	USD		18	1003-Request	Ready	C - Proposed G.O. Bonds	275,000						275,000		
068 - DES-District Energy System	25OO0001	New	None	EXPANSION TO EAST BANK NEW CONNECTIONS	Capital Program	USD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	13,000,000	5,6	East Bank 37206

FY 2025 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies & Departments

As of June 30, 2024

Dept	Project	Project Status	Amend Status	Project Title	Project Type	Tax Dist	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY25	FY26	FY27	FY28	FY29	FY30	Total	Council Districts	Address
068 - DES-District Energy System	250O0002	New	None	EXPANSION TO EAST BANK EAST BANK INFRASTRUCTURE	Capital Program	USD		60	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,500,000	5,6	East Bank 37206
				TOTAL - DISTRICT ENERGY SYSTEM			0					5,475,000	8,200,000	7,200,000	6,500,000	6,000,000	6,000,000	39,375,000		
				GSD TOTAL			73,555,380					8,124,286,800	3,342,613,500	2,864,443,100	2,973,813,800	2,107,101,200	1,986,555,500	21,398,813,900		
				USD TOTAL			0					5,475,000	8,200,000	7,200,000	6,500,000	6,000,000	6,000,000	39,375,000		
				GRAND TOTAL			73,555,380					8,129,761,800	3,350,813,500	2,871,643,100	2,980,313,800	2,113,101,200	1,992,555,500	21,438,188,900		