

Metropolitan Government of Nashville and Davidson County

Quarterly Financial Updates

July 1, 2023 through June 30, 2024

Metropolitan Government of Nashville and Davidson County
Quarterly Financial Updates
July 1, 2023 through June 30, 2024

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Metropolitan Government of Nashville and Davidson County

Guides to Reports

July 1, 2023 through June 30, 2024

Metropolitan Government of Nashville and Davidson County
Quarterly Financial Updates
July 1, 2023 through June 30, 2024
Guide to Revenue by Source

Annual Budget FY 23 ①	Annual Budget FY 24 ②	YTD Actual FY 23 ③	YTD Actual FY 24 ④	Variance \$ ⑤	Variance % ⑥
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This report provides an executive summary of revenue by type for the General Fund and MNPS General Fund and revenue in total for enterprise funds for the period noted above.

- ① The "Annual Budget FY23" represents the final budget (after all supplemental appropriations and adjustments) for the year ended June 30, 2023.
- ② The "Annual Budget FY24" represents the original budget (after any supplemental appropriations and adjustments to date) for the year ended June 30, 2024.
- ③ The "YTD Actual FY23" represents the actual revenues for the period noted above.
- ④ The "YTD Actual FY24" represents the actual revenues for the period noted above.

The ⑤ "Variance \$" and ⑥ "Variance %" represent the dollar and percentage variance between the YTD Actual FY23 and YTD Actual FY24.

Metropolitan Government of Nashville and Davidson County
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Guide to Expenditures by Department

Department Name	Annual Budget FY 23 ①	Annual Budget FY 24 ②	YTD Budget FY 24 ③	YTD Actual FY 24 ④	Variance \$ ⑤	Variance % ⑥
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This report provides an executive summary of expenditures by department for the General Fund and expenditures in total for the MNPS General Funds and for the enterprise funds for the period noted above.

① The "Annual Budget FY23" represents the final budget (after all supplemental appropriations and adjustments) for the year ended June 30, 2023.

② The "Annual Budget FY24" represents the original budget (after any supplemental appropriations and adjustments to date) for the year ended June 30, 2024.

③ The "YTD Budget FY24" represents the original budget (after any supplemental appropriations and adjustments to date) for the period noted above. Note: While some budgets are spread evenly over the year, others are loaded with expenditures weighted toward the beginning of the fiscal year. Thus, the YTD Budget does not represent a consistent percentage of the Annual Budget for all expenditures.

④ The "YTD Actual FY24" represents the actual expenditures for the period noted above.

The ⑤ "Variance \$" and ⑥ "Variance %" represent the dollar and percentage variance between the YTD Budget FY24 and YTD Actual FY24.

Metropolitan Government of Nashville and Davidson County
Quarterly Financial Updates
April 1, 2024 through June 30, 2024
Guide to Vendor Payments over \$1 million

<i>Count</i>	Vendor Name ①	Payment Amount ②	Comments ③
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This report provides a summary of vendor payments for the period noted above.

The ① vendors are summarized by ② total payment amount and ③ include a comment regarding the type of payments made to each vendor if total payments are over \$1,000,000. The remaining vendors are summarized in one total.

Metropolitan Government of Nashville and Davidson County

Reports for Fourth Quarter of FY 23-24

July 1, 2023 through June 30, 2024

Metropolitan Government of Nashville and Davidson County
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Revenue by Source

	Annual Budget FY 23	Annual Budget FY 24	YTD Actual FY 23	YTD Actual FY 24	Variance \$	Variance %
GSD and USD General Fund						
Property Taxes (1)	811,094,000	853,487,000	815,179,126	835,727,083	20,547,957	2.5%
Local Option Sales Tax	209,383,100	265,626,900	240,875,992	239,327,004	(1,548,988)	-0.6%
Other Taxes, Licenses, & Permits (2)	163,241,800	205,940,000	194,639,714	204,964,314	10,324,600	5.3%
Fines, Forfeits & Penalties	4,134,000	4,157,600	4,527,289	4,605,121	77,832	1.7%
From the Use of Money or Property (3)	-	-	15,207,008	21,193,881	5,986,873	39.4%
From Other Gov't Agencies	159,478,800	182,559,900	186,097,921	186,041,160	(56,761)	0.0%
Commissions and Fees (4)	17,036,800	17,902,000	19,736,251	18,347,814	(1,388,436)	-7.0%
Charges for Current Services	46,625,500	45,166,500	46,987,941	49,559,319	2,571,378	5.5%
Compensation from Property	365,000	391,000	733,875	462,416	(271,459)	-37.0%
Contributions & Gifts	4,700	4,700	13,105	31,390	18,285	139.5%
Miscellaneous	608,400	678,900	5,673,829	2,005,159	(3,668,670)	-64.7%
Transfers	20,309,400	27,564,200	26,344,509	26,544,203	199,694	0.8%
Total General Fund	1,432,281,500	1,603,478,700	1,556,016,558	1,588,808,864	32,792,306	2.1%

(1) The increase in Property Taxes is due to natural growth in current year property taxes and timing of the collection of taxes.

(2) Increase is driven by higher beer and alcohol beverage taxes.

(3) Increase is driven by elevated interest rate environment, to the benefit of Metro's Investment Pool accounts.

(4) Decreased activity in Real Estate transactions.

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Revenue by Source

	Annual Budget FY 23	Annual Budget FY 24	YTD Actual FY 23	YTD Actual FY 24	Variance \$	Variance %
MNPS General Fund						
Property Taxes	473,830,000	488,070,600	471,427,952	471,756,031	328,078	0.1%
Local Option Sales Tax	316,603,500	388,049,500	364,223,197	363,309,842	(913,356)	-0.3%
Other Taxes, Licenses, & Permits (1)	45,390,000	37,436,700	51,609,519	36,298,262	(15,311,257)	-29.7%
Fines, Forfeits & Penalties	500	500	2,203	1,332	(871)	-39.5%
From the Use of Money or Property	-	-	5,051,457	9,076,930	4,025,473	79.7%
From Other Gov't Agencies (2)	260,835,500	283,072,500	256,436,215	288,436,846	32,000,631	12.5%
Commissions and Fees	-	-	-	-	-	0.0%
Charges for Current Services (3)	2,220,000	2,220,000	2,948,878	4,883,731	1,934,853	65.6%
Compensation from Property	3,043,000	3,043,000	2,455,056	2,744,826	289,770	11.8%
Contributions & Gifts	250,000	250,000	1,432,491	440,344	(992,147)	-69.3%
Miscellaneous	30,000	30,000	179,577	12,992	(166,585)	-92.8%
Transfers	8,300,000	3,300,000	8,614,065	4,261,288	(4,352,777)	-50.5%
Total MNPS General Fund	1,110,502,500	1,205,472,800	1,164,380,610	1,181,222,422	16,841,812	1.4%

(1) The decrease relates to reduced allocations of gross receipts tax from the State.

(2) Increase is driven by higher Tennessee Investment in Student Achievement funding; offset by a decline in Basic Education Program (BEP) collections.

(3) Increase is driven by Program Revenues.

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Revenue by Source

	Annual Budget FY 23	Annual Budget FY 24	YTD Actual FY 23	YTD Actual FY 24	Variance \$	Variance %
Total Water Services Funds (1)	713,410,000	809,105,000	449,647,651	461,505,459	11,857,807	2.6%
Total DES Funds	20,537,900	22,187,200	20,972,494	19,794,856	(1,177,638)	-5.6%
Farmers Market	2,399,800	2,958,600	2,495,195	3,023,995	528,801	21.2%
State Fair (2)	4,675,800	4,713,200	8,868,816	15,182,709	6,313,894	71.2%
Municipal Auditorium	1,600,000	1,796,700	2,476,542	3,180,540	703,998	28.4%
Surplus Property Auction	1,195,000	1,287,000	2,515,676	3,759,466	1,243,790	49.4%
Police Impound	475,000	475,000	726,669	974,528	247,858	34.1%
W&S SW Stormwater Operating (3)	68,930,400	71,533,600	31,791,313	26,538,772	(5,252,540)	-16.5%

(1) The increase in Revenue collection is due to rate increase on 1/1/24.

(2) The increase is due to an uptick in capital transfers.

(3) The decrease attributed to required transfers; revenue in line with prior period.

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Expenditures by Department

Department Name	Annual Budget FY 23	Annual Budget FY 24	YTD Budget FY24	YTD Actual FY24	Variance \$	Variance %
GSD and USD General Fund						
Administrative (1)	592,528,000	694,200,300	694,200,300	696,724,165	2,523,865	0.4%
Agricultural Extension	404,600	426,700	426,700	326,887	(99,813)	-23.4%
Arts Commission	4,825,500	5,461,700	5,461,700	5,457,565	(4,135)	-0.1%
Assessor of Property	10,359,400	11,617,700	11,617,700	10,303,126	(1,314,574)	-11.3%
Beer Board	844,300	1,190,200	1,190,200	978,168	(212,032)	-17.8%
Circuit Court Clerk	3,508,700	3,677,500	3,677,500	3,433,213	(244,287)	-6.6%
Clerk and Master - Chancery	1,834,700	2,019,800	2,019,800	1,604,068	(415,732)	-20.6%
Codes Administration	15,675,500	19,105,900	19,105,900	16,858,130	(2,247,770)	-11.8%
Community Oversight Board	2,171,900	749,600	749,600	749,600	-	0.0%
County Clerk	6,517,100	6,878,900	6,878,900	6,428,817	(450,083)	-6.5%
Criminal Court Clerk	7,507,900	8,122,000	8,122,000	7,987,711	(134,289)	-1.7%
Criminal Justice Planning	626,100	677,700	677,700	671,196	(6,504)	-1.0%
Department of Emergency Communicati	22,747,800	24,589,500	24,589,500	23,939,949	(649,551)	-2.6%
District Attorney	10,946,700	12,090,700	12,090,700	11,937,546	(153,154)	-1.3%
Election Commission	3,411,700	3,651,800	3,651,800	3,135,515	(516,285)	-14.1%
Finance	14,348,200	15,817,300	15,817,300	14,753,609	(1,063,691)	-6.7%
Fire	174,835,300	206,465,600	206,465,600	205,825,636	(639,964)	-0.3%
General Services	30,537,400	34,511,600	34,511,600	31,590,331	(2,921,269)	-8.5%
General Sessions Court	14,707,100	15,746,600	15,746,600	14,454,326	(1,292,274)	-8.2%
Health	33,149,900	39,258,000	39,258,000	34,303,491	(4,954,509)	-12.6%
Historical Commission	1,642,100	1,946,200	1,946,200	1,935,634	(10,566)	-0.5%
Human Relations Commission	724,200	765,800	765,800	729,465	(36,335)	-4.7%
Human Resources	8,356,300	10,096,100	10,096,100	8,664,349	(1,431,751)	-14.2%
Internal Audit	1,879,400	2,008,800	2,008,800	1,453,075	(555,725)	-27.7%
Justice Integration Services	4,478,700	4,835,300	4,835,300	4,773,027	(62,273)	-1.3%
Juvenile Court	15,600,800	17,946,300	17,946,300	16,452,879	(1,493,421)	-8.3%
Juvenile Court Clerk	2,440,500	3,014,400	3,014,400	2,967,091	(47,309)	-1.6%

(1) The breakdown of administrative expenditures is available in the FY24 budget book.

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Expenditures by Department

Department Name	Annual Budget FY 23	Annual Budget FY 24	YTD Budget FY24	YTD Actual FY24	Variance \$	Variance %
GSD and USD General Fund						
Law	8,816,300	10,372,400	10,372,400	9,662,201	(710,199)	-6.8%
Mayor's Office	5,955,400	6,480,700	6,480,700	5,554,299	(926,401)	-14.3%
Metropolitan Clerk	1,273,600	1,333,400	1,333,400	1,214,202	(119,198)	-8.9%
Metropolitan Council	3,236,600	4,158,300	4,158,300	3,394,896	(763,404)	-18.4%
Nashville Department of Transportation	55,368,800	66,437,200	66,437,200	62,607,676	(3,829,524)	-5.8%
Office of Emergency Management	2,003,600	2,213,700	2,213,700	2,213,700	-	0.0%
Office of Family Safety	3,576,600	4,650,400	4,650,400	4,102,666	(547,734)	-11.8%
Office of Homeless Services	-	5,524,900	5,524,900	5,017,900	(507,000)	-9.2%
Parks	55,296,600	63,683,500	63,683,500	63,683,500	-	0.0%
Planning Commission	10,636,400	12,460,000	12,460,000	10,233,912	(2,226,088)	-17.9%
Police	260,096,400	294,231,700	294,231,700	294,231,700	-	0.0%
Public Defender	11,759,400	12,348,100	12,348,100	11,420,404	(927,696)	-7.5%
Public Library	40,041,500	44,153,500	44,153,500	42,879,800	(1,273,700)	-2.9%
Register of Deeds	312,700	322,400	322,400	322,400	-	0.0%
Sheriff	103,889,400	116,142,000	116,142,000	116,141,915	(85)	0.0%
Social Services	9,820,000	7,743,200	7,743,200	6,953,773	(789,427)	-10.2%
Soil and Water Conservation	-	-	-	-	-	0.0%
Sports Authority	2,258,100	2,116,400	2,116,400	2,109,600	(6,800)	-0.3%
State Trial Courts	11,089,200	12,645,900	12,645,900	12,645,818	(82)	0.0%
Trustee	3,043,100	3,229,300	3,229,300	2,799,197	(430,104)	-13.3%
Total General Fund	1,575,083,500	1,817,119,000	1,817,119,000	1,785,628,124	(31,490,876)	-1.7%

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Expenditures by Department

Department Name	Annual Budget FY 23	Annual Budget FY 24	YTD Budget FY24	YTD Actual FY24	Variance \$	Variance %
Total MNPS General Purpose	1,127,002,500	1,271,367,600	1,271,367,600	1,249,671,365	(21,696,235)	-1.7%
Total Water Funds (2)	713,410,000	809,105,000	809,105,000	345,366,129	(463,738,871)	-57.3%
Total DES Funds	20,537,900	22,187,200	22,187,200	20,281,076	(1,906,124)	-8.6%
Farmers Market	2,399,800	2,958,600	2,958,600	3,089,045	130,445	4.4%
State Fair	4,675,800	4,713,200	4,713,200	5,558,254	845,054	17.9%
Municipal Auditorium	2,221,900	2,801,700	2,801,700	3,218,179	416,479	14.9%
Surplus Property Auction	1,195,000	1,287,000	1,287,000	1,213,053	(73,947)	-5.7%
Police Impound	500,000	500,000	500,000	375,773	(124,227)	-24.8%
W&S SW Stormwater Operating (2)	76,430,400	71,533,600	71,533,600	32,301,662	(39,231,938)	-54.8%

(2) The decrease attributed to required transfers; revenue in line with prior period.

Metropolitan Government of Nashville and Davidson County
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Vendor Payments over \$1 million

Count	Vendor Name	Payment Amount	Comments
1	CIGNA Health & Life Insurance Co	(70,866,151)	payroll related
2	Oracle America, Inc	(65,129,633)	economic development grant
3	CIGNA HEALTHCARE	(35,415,250)	payroll related
4	Metropolitan Development and Housing Agency	(31,049,633)	MDHA capital funding
5	State of Tennessee	(22,272,558)	state remittances
6	Regions Bank-	(21,703,641)	debt payments
7	NASHVILLE ELECTRIC SERVICE	(17,152,880)	utilities
8	METRO GOVERNMENT OF NASHVILLE & DAVIDSON COUNTY	(14,441,766)	MTA subsidy and capital funding
9	Sundt Construction, Inc.	(13,797,614)	construction related
10	Brasfield & Gorrie, LLC	(13,779,031)	construction related
11	Metro Nashville General Hospital	(13,205,356)	hospital subsidy
12	Nashville Convention & Visitors Bureau	(10,980,320)	tourist promotion contract
13	North America Fire Equipment Co Inc dba NAFECO	(10,155,876)	fire equipment
14	American Constructors, Inc.	(9,541,934)	construction related
15	Powers Management, LLC dba Bridgestone Arena	(8,961,179)	contracted services
16	U.S. Bank, N.A.	(8,895,896)	debt payments
17	Dell Marketing LP	(8,264,925)	computer equipment
18	Wellpath LLC	(8,089,700)	medical services
19	Volume Services Inc dba Sodexo Live!	(8,030,085)	contracted services
20	Valor Collegiate Academies	(7,881,611)	charter school
21	KIPP NASHVILLE	(6,996,615)	charter school
22	LEAD PUBLIC SCHOOLS INC	(6,886,688)	charter school
23	Walker Building Group LLC	(6,843,402)	construction related
24	Carollo Engineers, Inc.	(6,124,570)	construction related
25	Voya Retirement Insurance & Annuity Company	(5,942,643)	payroll related
26	Rocketship Education	(5,854,785)	charter school
27	Argano, LLC	(5,433,443)	contracted services
28	Orion Building Corporation	(5,427,455)	construction related
29	FISK UNIVERSITY	(5,136,624)	small business grant program - american rescue plan
30	GREAT-WEST TRUST CO LLC	(5,025,039)	payroll related
31	Martha O'Bryan Center Inc	(4,713,182)	charter school

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Vendor Payments over \$1 million

Count	Vendor Name	Payment Amount	Comments
32	Motorola Solutions, Inc.	(4,636,651)	radio system
33	Institutional Wholesale Co., Inc.	(4,616,107)	school lunchroom
34	Nabholz Construction Corporation	(4,602,245)	construction related
35	RePublic Schools Nashville dba RePublic High School, Nashville Prep, Lib	(4,518,492)	charter school
36	Garney Companies, Inc.	(4,460,771)	construction related
37	NASHVILLE DISTRICT MANAGEMENT CORP	(4,175,923)	tourist promotion contract
38	BLUE CROSS BLUE SHIELD OF TN	(4,065,329)	payroll related
39	JSJ Construction, LLC	(4,023,749)	construction related
40	HealthSpring of Tennessee	(3,987,059)	payroll related
41	Messer Construction Co.	(3,762,313)	construction related
42	Middle Tennessee Infrastructure, Inc.	(3,755,405)	construction related
43	STEM PREPARATORY ACADEMY	(3,653,385)	charter school
44	A-Z OFFICE RESOURCE, INC	(3,647,996)	office/school supplies
45	Bowen Engineering Corporation	(3,637,334)	construction related
46	LEE COMPANY	(3,564,920)	construction related
47	Sammie Gibbs Construction	(3,310,291)	construction related
48	Humana Insurance Company	(3,265,897)	payroll related
49	ABM Industry Groups, LLC dba ABM Parking Services	(3,257,014)	contracted services
50	INTREPID COLLEGE PREPARATORY INC	(3,061,762)	charter school
51	Bell & Associates Construction, LLC	(3,061,551)	construction related
52	System Integrations, Inc.	(2,852,076)	contracted services
53	Civil Constructors, LLC	(2,845,028)	construction related
54	Nashville Stationary Company dba Nashville Office Interiors	(2,836,274)	contracted services
55	Republic Services, Inc.	(2,760,583)	waste management
56	HES Facilities, LLC.-	(2,711,194)	janitorial services
57	WEX Bank	(2,656,938)	fuel
58	Waste Pro of Tennessee Inc	(2,519,579)	waste management
59	Knowledge Academies, Inc.	(2,437,250)	charter school
60	Waste Management Inc. of Tennessee	(2,427,136)	waste management
61	Premiere Building Maintenance Corporation	(2,402,017)	janitorial services
62	The Prudential Insurance Company of America	(2,375,100)	payroll related

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Count	Vendor Name	Payment Amount	Comments
63	Lamar Dunn & Associates, Inc. dba LDA Engineering	(2,364,344)	construction related
64	Carter Group, LLC	(2,309,774)	construction related
65	SAK Construction, LLC	(2,301,601)	construction related
66	Insituform Technologies, LLC	(2,285,212)	construction related
67	Universal Protection Service LLC dba Allied Universal Security Services	(2,283,787)	security services
68	TT of F. Murfreesboro, Inc	(2,143,145)	vehicle acquisition
69	Forensic Medical Management Services, PLC dba Forensic Medical	(2,040,394)	regional forensic center
70	Cumberland International Trucks Inc.	(2,012,567)	repairs and maintenance
71	NASHVILLE CLASSICAL CHARTER SCHOOL	(1,991,182)	charter school
72	STRYKER SALES LLC	(1,980,342)	fire equipment
73	COLLIER ENGINEERING CO INC	(1,864,315)	construction related
74	Cumberland Machine Company Inc	(1,825,628)	construction related
75	Rite of Passage, Inc.	(1,816,855)	youth detention services
76	Presidio Networked Solutions LLC	(1,772,823)	computer equipment
77	Mythics LLC	(1,768,078)	license service agreement
78	Porter Roofing Contractors, Inc.	(1,762,588)	construction related
79	Case Restoration Co dba First Onsite Property Restoration	(1,701,916)	construction related
80	City of Goodlettsville	(1,691,748)	share of certain taxes and fees
81	GRESHAM SMITH	(1,676,008)	construction related
82	THE TRADESMEN GROUP, LLC	(1,646,024)	construction related
83	Tutored by Teachers	(1,598,138)	contracted services
84	MTCM Enterprises, Inc. dba Greene Military and Police	(1,571,872)	law enforcement equipment
85	KERR BROS & ASSOC INC	(1,568,035)	law enforcement equipment
86	Project Reflect, Inc dba Smithson Craighead Academy	(1,565,480)	charter school
87	PURPOSE PREPARATORY ACADEMY INC	(1,563,069)	charter school
88	Barge Design Solutions, Inc	(1,562,894)	construction related
89	JP MORGAN CHASE	(1,537,532)	credit card services
90	Nixon Power Services, LLC	(1,527,609)	construction related
91	Eye in the Sky, LLC	(1,525,831)	traffic camera equipment
92	Mental Health Cooperative Inc	(1,522,404)	contracted services
93	Lexia Learning Systems, Inc.	(1,499,960)	software license

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Count	Vendor Name	Payment Amount	Comments
94	US BANK	(1,498,326)	debt payments
95	Blakley Construction Services, LLC	(1,496,777)	construction related
96	Vanderbilt University Medical Center	(1,458,598)	medical services
97	Apple, Inc	(1,448,641)	computer equipment
98	STARS Nashville	(1,398,488)	counseling services
99	DLR Group inc. (a Florida corporation)	(1,369,061)	construction related
100	United Way of Middle Tennessee dba United Way of Greater Nashville	(1,349,977)	childcare grant - american rescue plan
101	Norit Americas Inc.	(1,331,791)	water services supplies and chemicals
102	Meharry Medical College	(1,330,911)	meharry lease payment
103	Hayes Pipe Supply, Inc.	(1,327,978)	construction related
104	Pierremont Media Group, Inc	(1,324,717)	audio visual upgrades music city center
105	Fifth Third Bank, National Association	(1,317,717)	credit card services
106	Bankers Title and Escrow Corporation	(1,314,864)	property acquisition
107	Curriculum Associates, LLC	(1,307,302)	school resources
108	TK Elevator Corporation dba Nashville Machine Elevator	(1,294,138)	repairs and maintenance
109	Sensus USA, Inc.	(1,273,445)	construction related
110	CDM Smith Inc	(1,264,202)	contracted services
111	CONSOR Engineers, LLC	(1,248,161)	construction related
112	SBW Constructors, LLC	(1,210,493)	construction related
113	MC Produce, LLC dba McCartney Produce	(1,196,762)	school lunchroom
114	CONSTELLATION NEWENERGY INC	(1,196,710)	DES management
115	CDW Government LLC	(1,192,358)	office equipment
116	PIEDMONT NATURAL GAS CO	(1,189,228)	utilities
117	Wilson County Motors LLC	(1,184,728)	vehicle acquisition
118	Kimley-Horn and Associates, Inc.	(1,179,582)	construction related
119	Trinity Services Group Inc	(1,147,980)	contracted services
120	Ragan Construction Company DBA Southern Roofing Co of Tennessee	(1,126,104)	construction related
121	Advance Stores Company Incorporated dba Advance Auto Parts	(1,069,694)	repairs and maintenance
122	Construction Municipal Industrial Equipment Sales Inc dba CMI Equipme	(1,065,009)	heavy equipment supplies
123	Great Southern Recreation LLC	(1,063,391)	construction related
124	Platform Waste Solutions LLC	(1,055,940)	waste management

Metropolitan Government of Nashville and Davidson County
Quarterly Financial Updates
April 1, 2024 through June 30, 2024
Vendor Payments over \$1 million

Count	Vendor Name	Payment Amount	Comments
125	REYNOLDS CONSTRUCTION, LLC	(1,050,371)	construction related
126	Systems & Software Inc.	(1,039,492)	contracted services
127	Metropolitan Life Insurance Company	(1,025,963)	payroll related
128	W.W. Grainger, Inc. dba Grainger	(1,010,679)	water services supplies and chemicals
129	STRIVE Collegiate Academy	(1,004,234)	charter school
130	PCS - Personal Computer Systems	(1,001,101)	computer equipment
	4,495 vendors under \$ 1 million	(160,364,808)	
Total		(831,897,728)	



For an ADA accommodation, Please contact Kimberly Northern at 615-880-1710 or by email at kimberly.northern@nashville.gov