

SLFRF Compliance Report - SLT-1079 - P&E Report - Q1 2024

Report Period : Quarter 1 2024 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	LGZLHP6ZHM55
Recipient TIN	620694743
Recipient Legal Entity Name	Metropolitan Government Of Nashville And Davidson County, Tennessee
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 Public Square, Suite 100
Recipient Address 2	
Recipient Address 3	
Recipient City	Nashville
Recipient State/Territory	TN
Recipient Zip5	37201
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Nashville Small Business Relief Fund Grant Program

Project Identification Number	RS2022-1356A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed
Adopted Budget	\$9,000,000.00
Total Cumulative Obligations	\$9,000,000.00
Total Cumulative Expenditures	\$9,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Metropolitan Nashville contracted with Pathway Lending to establish and administer a Small Business Grant Program through the Nashville Small Business Recovery Program (NSBRP) to support local economic development by maintaining small business operations and creating/retaining employment in Metropolitan Nashville. The purpose of the Grant Program is to ensure that Nashville's small businesses have the adequate support to recover from the impacts of the 2020 COVID-19 global pandemic. The contract term is March 15, 2022, through March 15, 2024.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program was designed to serve historically underserved communities to promote equitable outcomes with an emphasis on the city and county's qualified census tracts with specific qualifications along with other distressed areas in the area.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In April 2020, the US Census reported a 21% drop in self-employment. The pandemic negatively affected many Metro Nashville small businesses. To support economic recovery, \$9M in total was obligated to be distributed through a grant program through the Nashville Small Business Recovery Fund.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	468

Project Name: Provision of Government Services

Project Identification Number	RS2021-966
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$250,810,600.00
Total Cumulative Obligations	\$250,810,600.00
Total Cumulative Expenditures	\$116,434,959.55
Current Period Obligations	\$4,026,001.00
Current Period Expenditures	\$27,275,416.12
Project Description	Government Services provided by Metropolitan Nashville & Davidson County.

Subrecipients

Subrecipient Name: Southeast Community Capital Corporation

TIN	
Unique Entity Identifier	NZ8AM9BJUPJ5
POC Email Address	
Address Line 1	201 Venture Circle
Address Line 2	
Address Line 3	
City	Nashville
State	TN
Zip	37228
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: L-5115

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$9,000,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	201 Venture Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nashville
Place of Performance State	TN
Place of Performance Zip	37228
Place of Performance Zip+4	
Description	The Recipient will use the funds to establish and provide for the administration of a Nashville Small Business Recovery Program (NSBRP) to support local economic development by maintaining small business operations and creating/retaining employment in Metropolitan Nashville. The purpose of the funds is to ensure that Nashville's small businesses have the adequate support to recover from the impacts of the 2020 COVID-19 global pandemic through the creation of a Small Business Grant Program,
Subrecipient	Southeast Community Capital Corporation
Period of Performance Start	3/15/2022
Period of Performance End	3/15/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01707511

Project Name	Nashville Small Business Relief Fund Grant Program
Subaward ID	SUB-0772051
Subaward No	L-5115
Subaward Amount	\$9,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southeast Community Capital Corporation
Expenditure Start	3/15/2022
Expenditure End	3/15/2024
Expenditure Amount	\$9,000,000.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$1,857,200,352.00
Growth Adjustment Used	6.70%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$251,659,214.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$1,832,061,040.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$216,112,204.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The State & Local Fiscal Recover Funds obligated thus far have been used in 4 main areas: 1) community safety and behavioral health: we have spent funds to protect the community from the pandemic, improved public safety and public facilities, and addressed critical behavioral health needs in our community. 2) affordable housing: we have been able to increase the amount the city was already investing in affordable housing and invest in new ways to retain existing affordable units3)Equity-based economic support for the public: we were able to invest in small businesses that were most impacted by the pandemic4)Supplemental operating budget: the current budget could not support the current need for all fleet and equipment needs of many departments, as well as neede

2021

Actual General Revenue	\$2,150,730,611.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$35,547,010.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	The State & Local Fiscal Recover Funds obligated thus far have been used in 4 main areas: 1) community safety and behavioral health: we have spent funds to protect the community from the pandemic, improved public safety and public facilities, and addressed critical behavioral health needs in our community. 2) affordable housing: we have

Please provide an explanation of how revenue replacement funds were allocated to government services	been able to increase the amount the city was already investing in affordable housing and invest in new ways to retain existing affordable units3)Equity-based economic support for the public: we were able to invest in small businesses that were most impacted by the pandemic4)Supplemental operating budget: the current budget could not support the current need for all fleet and equipment needs of many departments, as well as needed operating funds for various enterprise funds impacted by revenue declines and increased operating needs of other departments.
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2022

Actual General Revenue	\$2,611,955,743.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The State & Local Fiscal Recover Funds obligated thus far have been used in 4 main areas: 1) community safety and behavioral health: we have spent funds to protect the community from the pandemic, improved public safety and public facilities, and addressed critical behavioral health needs in our community. 2) affordable housing: we have been able to increase the amount the city was already investing in affordable housing and invest in new ways to retain existing affordable units3)Equity-based economic support for the public: we were able to invest in small businesses that were most impacted by the pandemic4)Supplemental operating budget: the current budget could not support the current need for all fleet and equipment needs of many departments, as well as needed operating funds for various enterprise funds impacted by revenue declines and increased operating needs of other departments.

2023

Actual General Revenue	\$2,800,000,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Please provide an explanation of how revenue replacement funds were allocated to government services	The State & Local Fiscal Recover Funds obligated thus far have been used in 4 main areas: 1) community safety and behavioral health: we have spent funds to protect the community from the pandemic, improved public safety and public facilities, and addressed critical behavioral health needs in our community. 2) affordable housing: we have been able to increase the amount the city was already investing in affordable housing and invest in new ways to retain existing affordable units3)Equity-based economic support for the public: we were able to invest in small businesses that were most impacted by the pandemic4)Supplemental operating budget: the current budget could not support the current need for all fleet and

	equipment needs of many departments, as well as needed operating funds for various enterprise funds impacted by revenue declines and increased operating needs of other departments.
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2024

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Please provide an explanation of how revenue replacement funds were allocated to government services	We are calculating lost revenue on a calendar year, thus 2024 data is not yet available.

Overview

Total Obligations	\$259,810,600.00
Total Expenditures	\$125,434,959.55
Total Adopted Budget	\$259,810,600.00
Total Number of Projects	2
Total Number of Subawards	1
Total Number of Expenditures	1

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	MARYJO Jo WIGGINS
Authorized Representative Telephone	6158627960
Authorized Representative Title	Finance Deputy Director
Authorized Representative Email	maryjo.wiggins@nashville.gov
Submission Date	4/23/2024 11:09 PM