

SLFRF Compliance Report - SLT-1079 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	LGZLHP6ZHM55
Recipient TIN	620694743
Recipient Legal Entity Name	Metropolitan Government Of Nashville And Davidson County, Tennessee
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 Public Square, Suite 100
Recipient Address 2	
Recipient Address 3	
Recipient City	Nashville
Recipient State/Territory	TN
Recipient Zip5	37201
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Provision of Government Services

Project Identification Number	RS2021-966
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$251,791,030.00
Total Cumulative Obligations	\$251,615,830.00
Total Cumulative Expenditures	\$63,861,944.93
Current Period Obligations	\$10,918,800.00
Current Period Expenditures	\$4,894,032.37
Project Description	Government Services provided by Metropolitan Nashville & Davidson County.

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$1,857,200,352.00
Growth Adjustment Used	6.70%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$251,659,214.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$1,832,061,040.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$216,112,204.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The State & Local Fiscal Recover Funds obligated thus far have been used in 4 main areas: 1) community safety and behavioral health: we have spent funds to protect the community from the pandemic, improved public safety and public facilities, and addressed critical behavioral health needs in our community. 2) affordable housing: we have been able to increase the amount the city was already investing in affordable housing and invest in new ways to retain existing affordable units 3)Equity-based economic support for the public: we were able to invest in small businesses that were most impacted by the pandemic 4)Supplemental operating budget: the current budget could not support the current need for all fleet and equipment needs of many departments, as well as neede

2021

Actual General Revenue	\$2,150,730,611.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$35,547,010.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

Please provide an explanation of how revenue replacement funds were allocated to government services	The State & Local Fiscal Recover Funds obligated thus far have been used in 4 main areas: 1) community safety and behavioral health: we have spent funds to protect the community from the pandemic, improved public safety and public facilities, and addressed critical behavioral health needs in our community. 2) affordable housing: we have been able to increase the amount the city was already investing in affordable housing and invest in new ways to retain existing affordable units 3)Equity-based economic support for the public: we were able to invest in small businesses that were most impacted by the pandemic 4)Supplemental operating budget: the current budget could not support the current need for all fleet and equipment needs of many departments, as well as needed operating funds for various enterprise funds impacted by revenue declines and increased operating needs of other departments.
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2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Because we are reporting on a calendar year, we do not yet have this information to report for 2022.

Overview

Total Obligations	\$251,615,830.00
Total Expenditures	\$63,861,944.93
Total Adopted Budget	\$251,791,030.00
Total Number of Projects	1
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	MARYJO Jo WIGGINS
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Submission Date	4/26/2023 3:48 PM