

SLFRF Compliance Report - SLT-1079-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	LGZLHP6ZHM55
Recipient TIN	620694743
Recipient Legal Entity Name	Metropolitan Government Of Nashville And Davidson County, Tennessee
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 Public Square, Suite 100
Recipient Address 2	
Recipient Address 3	
Recipient City	Nashville
Recipient State/Territory	TN
Recipient Zip5	37201
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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Project Name: Provision of Government Services

Project Identification Number	RS2021-966
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$117,237,250.00 
Total Cumulative Obligations	\$117,237,250.00
Total Cumulative Expenditures	\$7,559,798.33 
Current Period Obligations	\$36,506,000.00 
Current Period Expenditures	\$7,334,212.81
Project Description	Government Services provided by Metropolitan Nashville & Davidson County.

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$1,857,200,352.00
Year End Date	12/31/2020
Growth Adjustment Used	6.700%
Actual General Revenue	\$1,832,061,040.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$124,981,265.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue Replacement funds are allocated to a large range of projects carried out for the economic and public health effects from the COVID-19 pandemic. These projects include, but are not limited to, community safety initiatives, relief for administrative backlog and extra need from COVID, and repairs and upgrades to public facilities, affordable housing and services for the unhoused population. The full scope of projects has been reported in expenditure category 6.1, and we foresee additional provision of government services when we receive our second allocation payment from US Treasury.

2021

Base Year General Revenue	\$1,857,200,352.00
Year End Date	12/31/2021
Growth Adjustment Used	6.70%
Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	Amounts reflected in actual general revenue and estimated revenue loss do not reflect actual results, but have been entered as \$0 so as to ensure calculated lost revenue does not exceed award amount for purposes of being able to submit without error. Additionally, award amount for Metro

Please provide an explanation of how revenue replacement funds were allocated to government services

Nashville and Davidson County only reflects city's allocation, \$124,981,265. The portal does not reflect our county allocation, \$134,829,335. We reached out to Treasury regarding this error. Case #00110747 has been assigned to us, and at the time of submitting the 2022 Q1 report the case is still open. Once the case is closed and our portal reflects our total consolidated city-county allocation, \$259,810,600, we will update our actual estimated revenue loss; however, since the portal only allows us to go up to the allocated amount it notates, for now we have revenue loss at \$124,981,265.

Overview

Total Obligations	\$117,237,250.00
Total Expenditures	\$7,559,798.33
Total Number of Projects	1
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	MARYJO Jo WIGGINS
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Submission Date	4/28/2022 3:09 PM