



# Ad Hoc East Bank Committee

Wednesday January 22, 2025



# East Bank Updates

- East Bank Development Authority
- 2025 Capital Spending Plan
- Stadium Infrastructure
- Pedestrian and Bike Circulation
- Fallon Company
- Intergovernmental Agreement



# East Bank Development Authority

- Nine Board Members
- Initial CEO Hiring Process
- Bylaws
- Legal Representation
- Intergovernmental Agreement - Assets, Employees, and Operating Funds
- Future Meetings



# 2025 Capital Spending Plan

- \$33.5 M under NDOT for infrastructure and connectivity:
  - \$14.6M for acquiring ROW for East Bank Boulevard
  - \$6.6M for design work for the new street grid, utilities and mobility hub
  - \$12.3M for construction of street grid and utilities
- \$6.5 M under Metro Planning for infrastructure program management

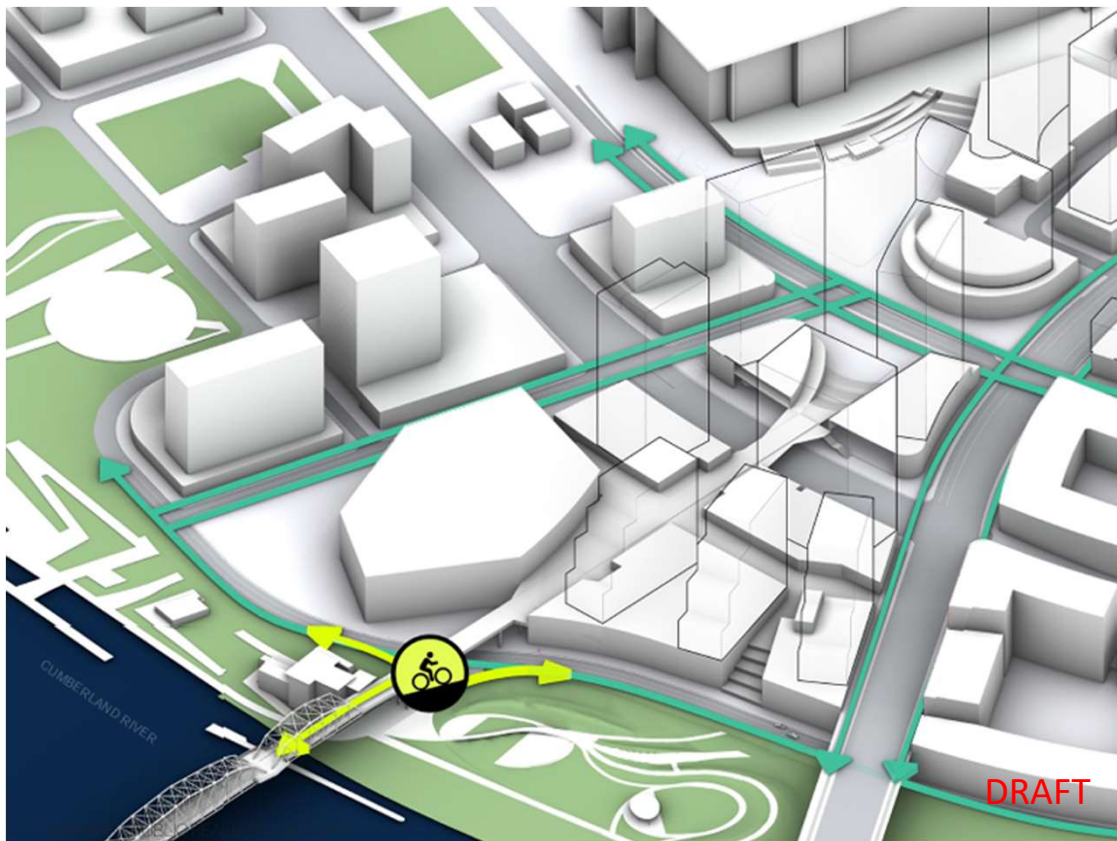
# Infrastructure

Item	Description	Funding Responsibility	Construction Responsibility	Affected Parcel
<b>Titans' (Infrastructure Required to Open the New Stadium)</b>				
<b>Item</b>				
Water	From Water Main Exhibit (Barge 12/21/23)	Titans	Titans	IDA
Sanitary Sewer	From Sanitary Sewer Exhibit (Barge 12/21/23)	Titans	Titans	IDA
Storm	From Storm Exhibit (Barge 12/21/23)	Titans	Titans	IDA
Gas	From Gas Exhibit (Barge 12/21/23)	Titans	Titans	IDA
Power/Telecom	From Power/Telecom Exhibit (Barge 12/21/23)	Titans	Titans	IDA
South 2nd Street Plaza	Adjacent to Stadium. Pavers, trees, street furniture, lights, infrastructure and power for community events. Titans responsible for stairs, ramp, stage, and monitors.	Titans	Titans	C
South 2nd Street	From JRP to Sylvan	Titans/Metro	Titans	B,C,D
Interstate Drive	From JRP to Shelby	Titans	Titans	B,C

East Bank has \$700M total in Capital Improvements Budget.

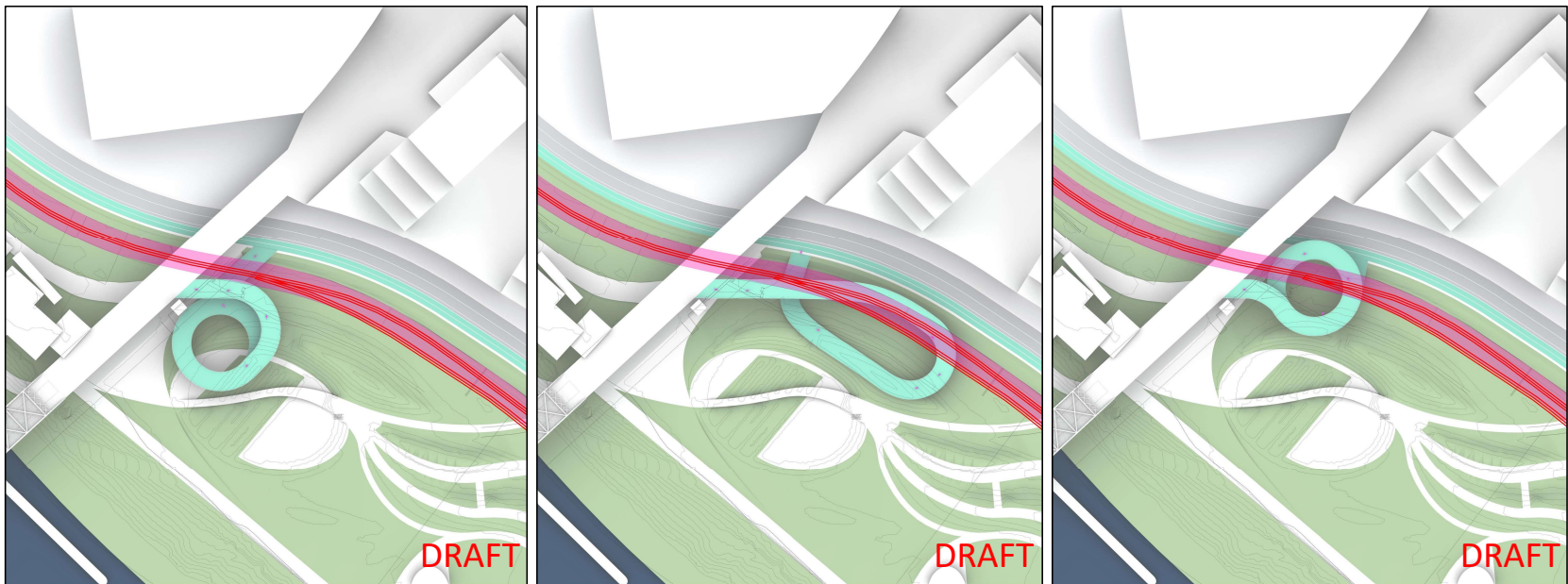
New Stadium Total = \$2.2B (Design and Construction)

# Pedestrian and Bicycle Circulation



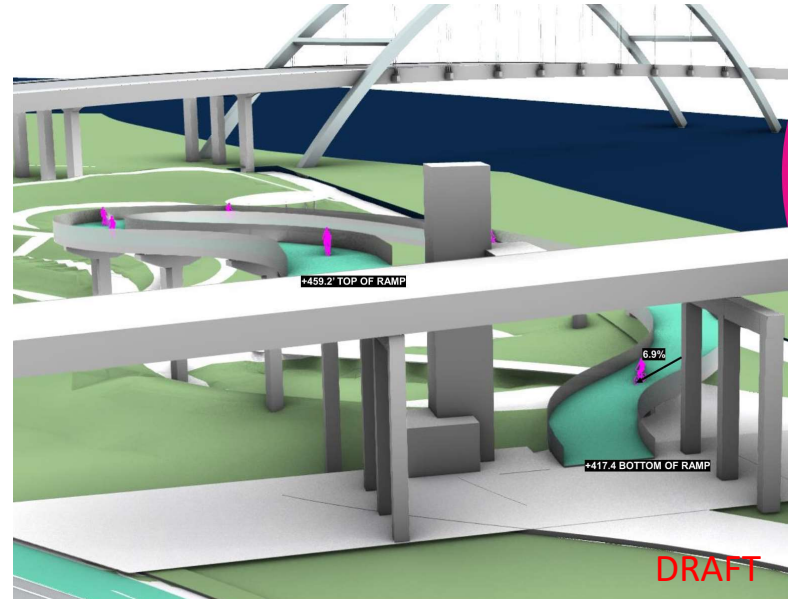
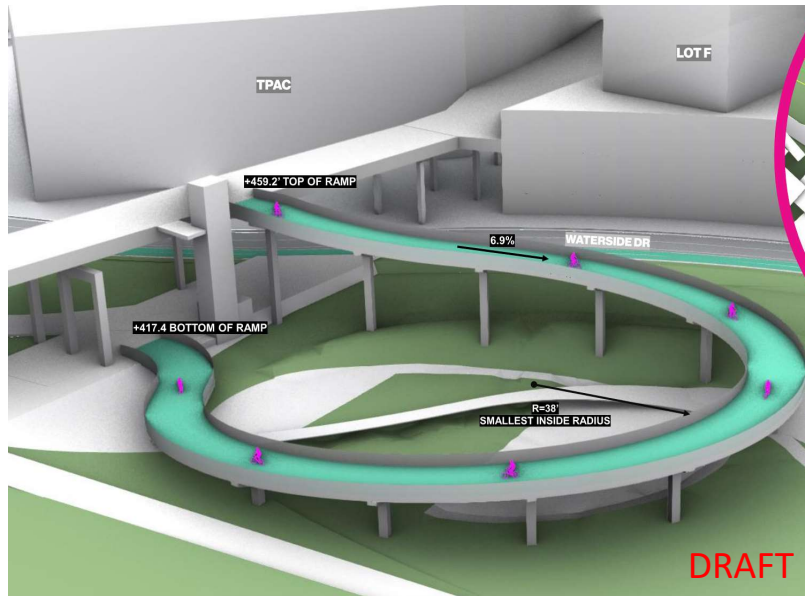
- Location and final design of ramp from Seigenthaler Bridge to Cumberland Park still to be determined.
- Coordination on going with Fallon Company on mobility alternatives for modifications to the pedestrian bridge.
- Long term goal is to provide multiple options for all users of the pedestrian bridge from north to south and east to west.

# Pedestrian & Bicycle Ramp at Cumberland Park Explorations



- Preliminary planning exercise underway
- Provides more direct connection to riverfront greenway
- Impacts existing park and area infrastructure

# Additional Concepts

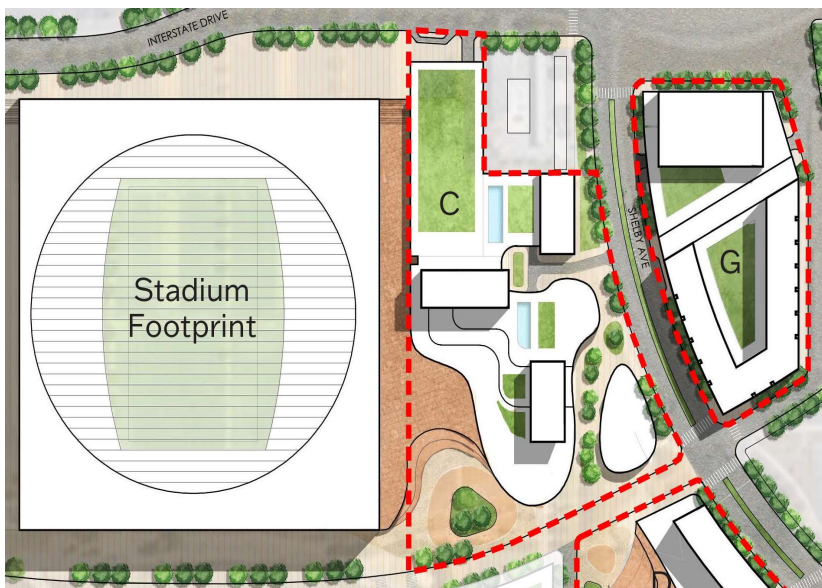


# Fallon Company Update

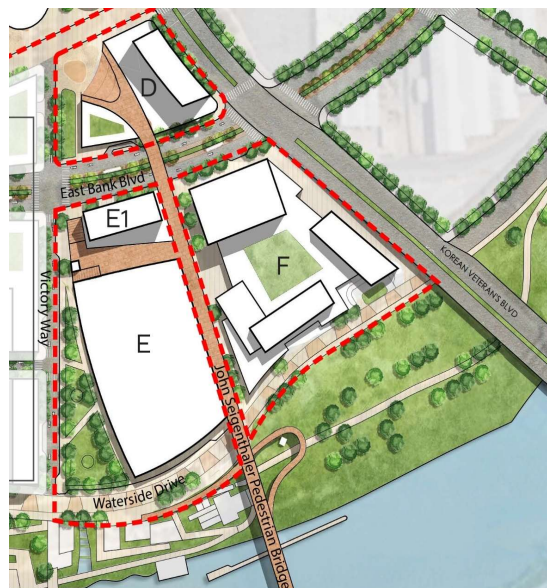


- Building an urban neighborhood over 15+ years
- Development to begin adjacent to the new stadium and move west towards the river.
- Min. 1,550 residential units in five (5) buildings
- Public Realm Framework Plan being finalized

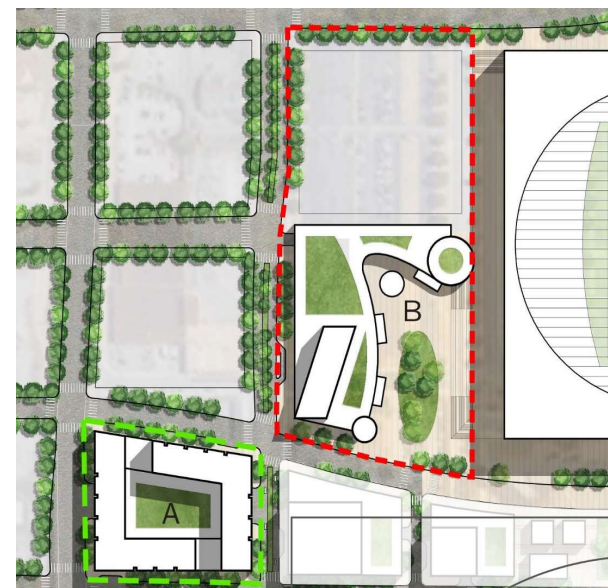
# Fallon Preliminary Phasing Summary



- Phase 1: 2025 – 2028+
- Parcels C and G



- Phase 2: 2028 – 2030+
- Parcels D, E, E1 and F



- Phase 3: 2034+
- Parcels A and B



# Intergovernmental Agreement (IGA)

- Terms of the IGA should address:
  - Assets
  - Employees
  - Operating Funds



Questions?