

## 09 Register of Deeds - At A Glance

**Mission** The Mission of the Davidson County Register of Deeds office is to provide accurate recording of public records for all who use the Register's office. Our goal is to provide excellent customer service and convenient access to these records utilizing the latest technology in an effective, cost efficient and customer friendly manner.

### Budget Summary

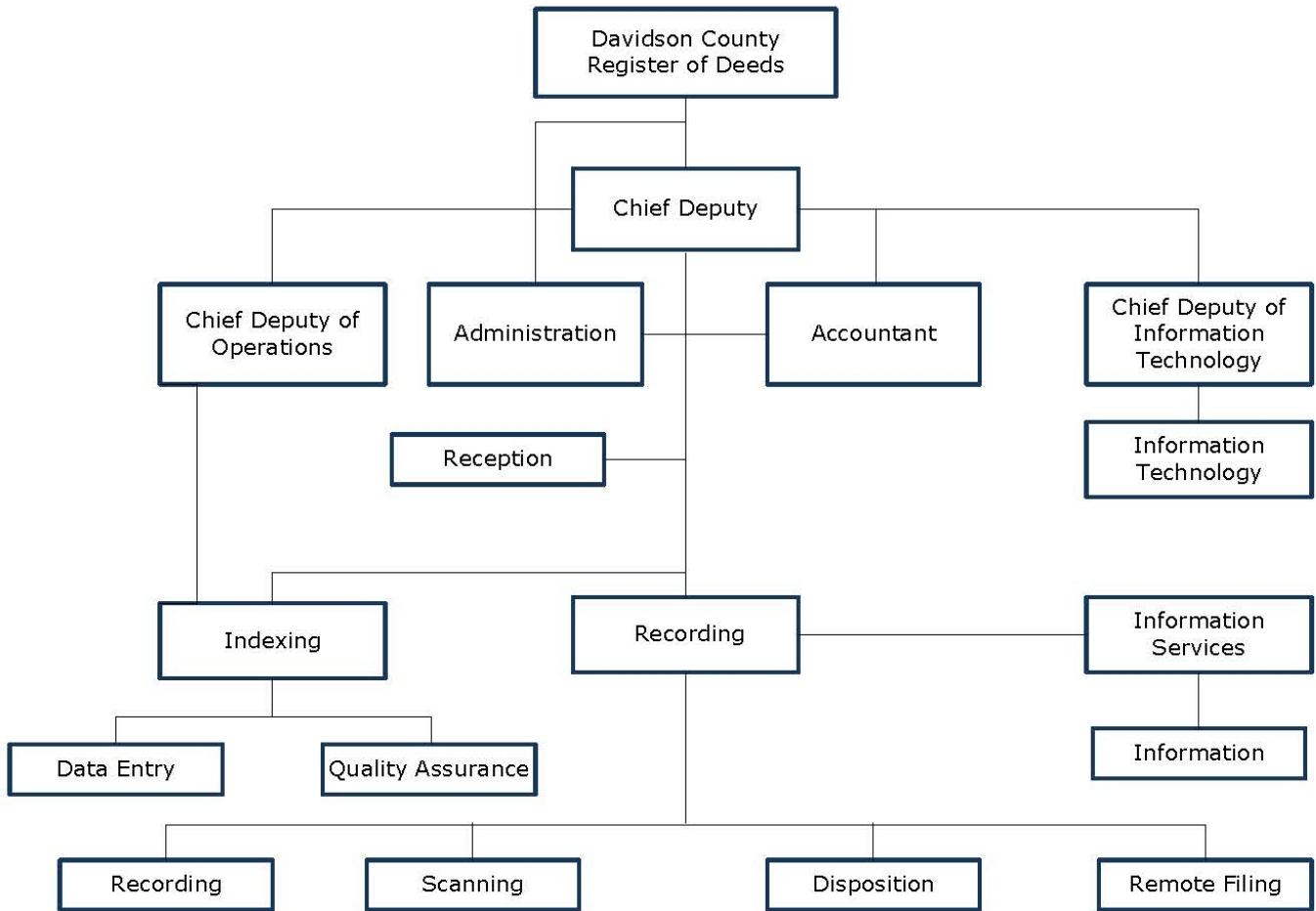
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$312,700	\$322,400	\$328,200
Special Purpose Fund	2,300	2,300	2,300
<b>Total Expenditures and Transfers</b>	<u>\$315,000</u>	<u>\$324,700</u>	<u>\$330,500</u>
<b>Revenue and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$5,000,000	\$5,000,000	\$3,000,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$5,000,000</u>	<u>\$5,000,000</u>	<u>\$3,000,000</u>
Non-Program Revenue			
	\$0	\$0	\$0
Transfers from Other Funds and Units	0	0	0
<b>Total Revenue and Transfers</b>	<u>\$5,000,000</u>	<u>\$5,000,000</u>	<u>\$3,000,000</u>
<b>Expenditures per Capita</b>	\$0.45	\$0.46	\$0.46

<b>Position</b>	Total Budgeted Positions	0	0	0
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# 09 Register of Deeds – At A Glance

## Organizational Structure



## 09 Register of Deeds - At a Glance

### Budget Changes and Impact Highlights

<b>Recommendation</b>			<b>Impact</b>
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	10,300	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property. Agency's share of 1.41% Budget Adjustment Savings.
Budget Adjustment Savings	GSD	(4,500)	
<b>General Services District Total</b>		\$5,800	
<b>TOTAL</b>		<b>\$5,800</b>	

GSD - General Services District

\* See Internal Service Charges section for details

## 09 Register of Deeds - Financial

<b>GSD General Fund</b>						
	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL SERVICES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel Tuition and Dues	0	0	0	0	0	0.00%
Communications	21,000	15,283	21,000	21,000	0	0.00%
Repairs and Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	159,500	159,500	169,200	179,500	10,300	6.09%
Other Expense	132,200	130,046	132,200	127,700	(4,500)	-3.40%
<b>TOTAL OTHER SERVICES</b>	<b>312,700</b>	<b>304,830</b>	<b>322,400</b>	<b>328,200</b>	<b>5,800</b>	<b>1.80%</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>312,700</b>	<b>304,830</b>	<b>322,400</b>	<b>328,200</b>	<b>5,800</b>	<b>1.80%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>312,700</b>	<b>304,830</b>	<b>322,400</b>	<b>328,200</b>	<b>5,800</b>	<b>1.80%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	5,000,000	4,119,943	5,000,000	3,000,000	(2,000,000)	-40.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
<b>TOTAL PROGRAM REVENUE</b>	<b>5,000,000</b>	<b>4,119,943</b>	<b>5,000,000</b>	<b>3,000,000</b>	<b>(2,000,000)</b>	<b>-40.00%</b>
<b>NON-PROGRAM REVENUE:</b>						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>5,000,000</b>	<b>4,119,943</b>	<b>5,000,000</b>	<b>3,000,000</b>	<b>(2,000,000)</b>	<b>-40.00%</b>
Expenditures Per Capita	\$0.44	\$0.43	\$0.45	\$0.46	\$0.01	2.22%



# **09 Register of Deeds**

## **Program Purpose Statements**

### **Computer Line of Business**

#### **Computer Program**

The purpose of the Computer Program is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

### **Administration Line of Business**

#### **Administration Program**

The purpose of the Administration Program is to record, index and maintain property records and other documents as specified by TCA.