

**The Metropolitan Government of
Nashville and Davidson County**

FY 2024-25
through
FY 2029-30

ADOPTED
11 JUNE 2024

CONTENTS

Introduction and overview

- I. Projects funded by the Urban Services District
- II. Projects funded by General Services District
- III. Detailed project descriptions



**Capital
Improvements
Budget**

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

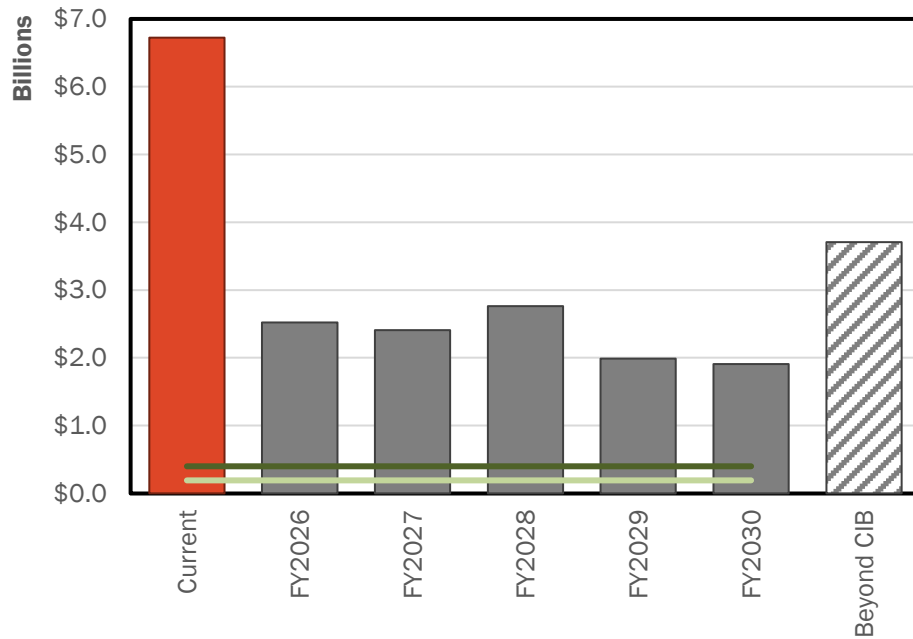
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2024-25 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

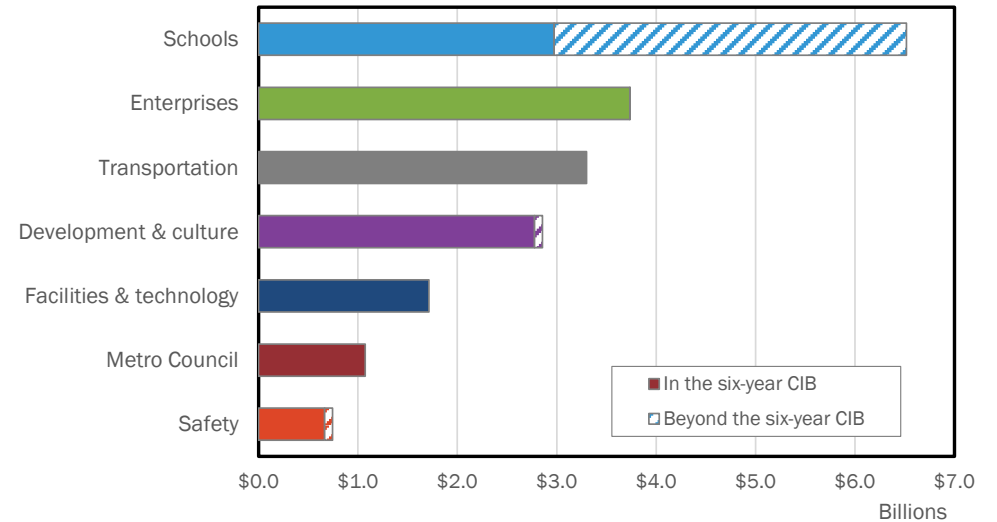
Spending requests by year

The FY2024-25 Capital Improvements Budget includes requests for \$18.3 billion. That spending is phased over the current fiscal year (FY2024-25) plus five further years (FY2025-26 through FY2029-30). Some departments also track requests across ten years (through FY2033-34), which account for \$3.7 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

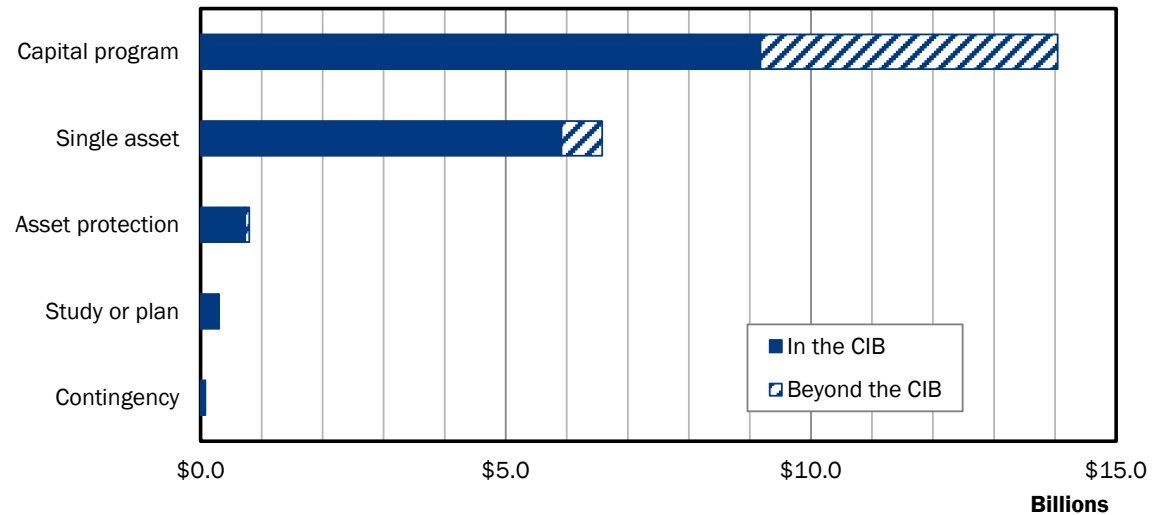


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

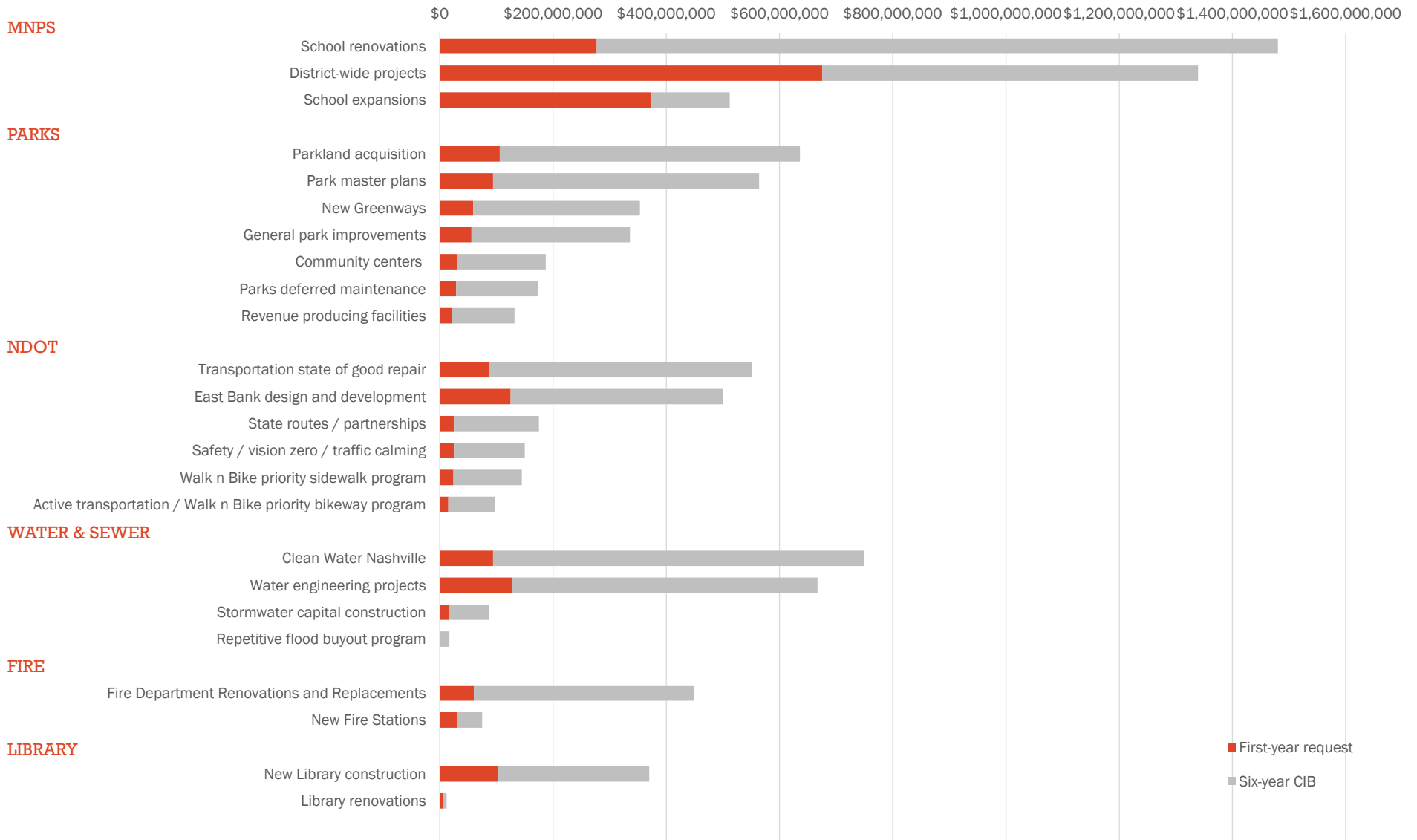
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

| Funding Method | Spending requests | |
|---------------------------------|-------------------|-----------------|
| | in the CIB | Beyond the CIB |
| C Proposed G.O. Bonds | \$13,784,533,600 | \$3,702,275,300 |
| E Proposed Revenue Bonds | \$3,524,732,900 | \$0 |
| H Enterprise Funds | \$416,753,000 | \$0 |
| F Federal Funds | \$312,375,100 | \$0 |
| A Miscellaneous Funds | \$125,000,000 | \$0 |
| G State Funds | \$71,200,000 | \$0 |
| M Proposed 4% Funds | \$56,618,100 | \$5,570,000 |
| B Approved G.O. Bonds | \$17,483,000 | \$0 |

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

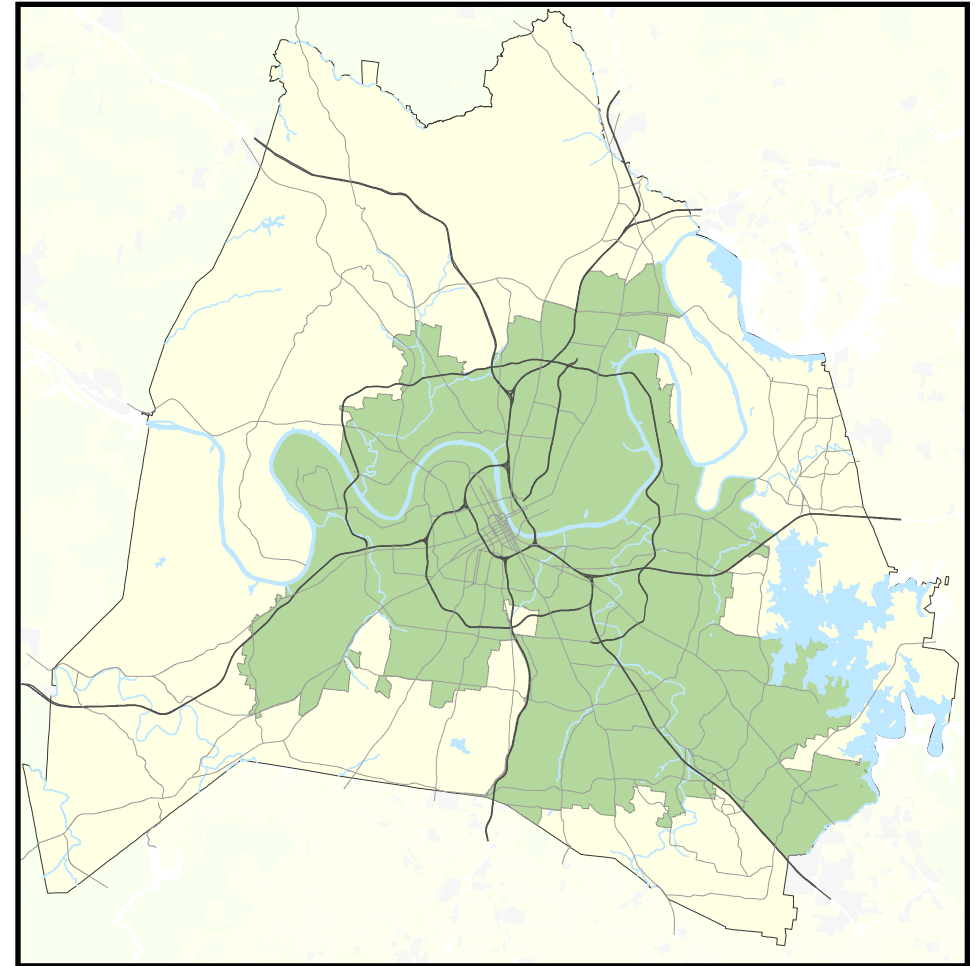
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$9.8 billion of \$21.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 215 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

| | |
|-------------------------|--|
| <i>Capital group</i> | Mayor's Priority: Moves |
| <i>MPC rec priority</i> | B Recommend as planned if funding available |
| <i>Dept priority</i> | 1003: Preferred in FY2025 |
| <i>Council priority</i> | 215 out of 215 |

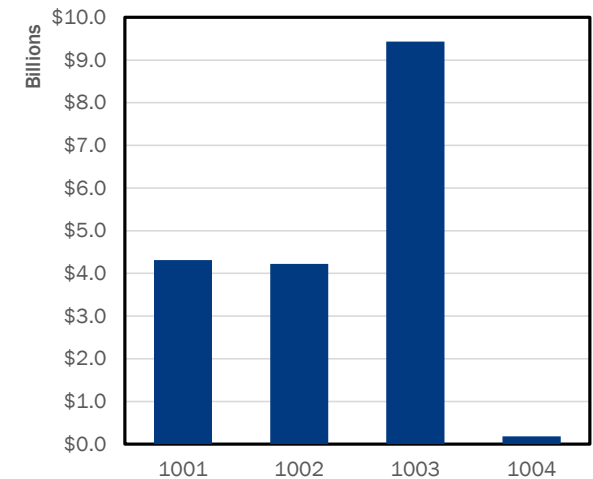
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

| Code | Priority |
|-------------|-----------------------------|
| 1001 | Appropriated and unexpended |
| 1002 | Needed in the year shown |
| 1003 | Preferred in the year shown |
| 1004 | Requested in the year shown |

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

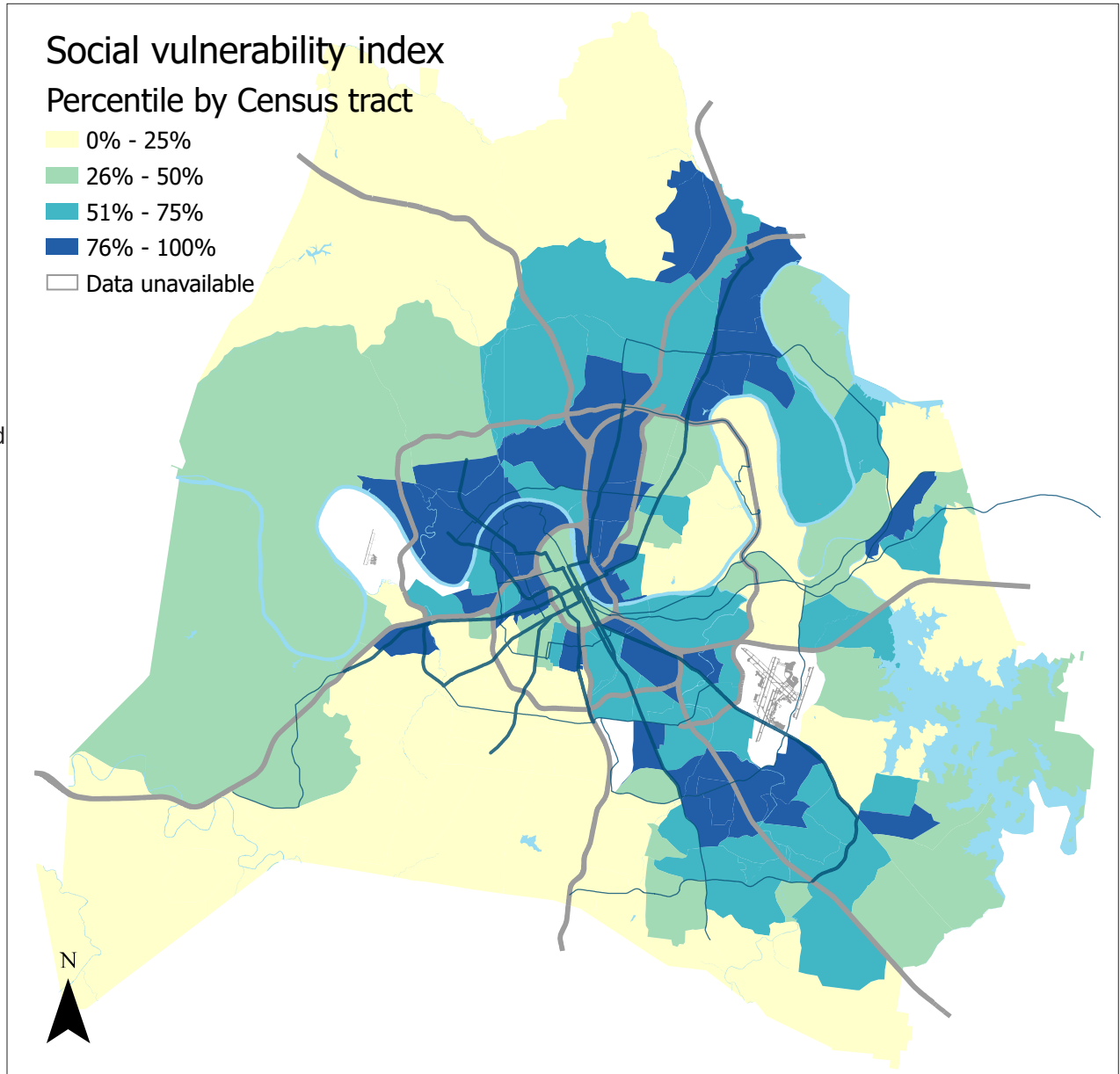


- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.

Social vulnerability index

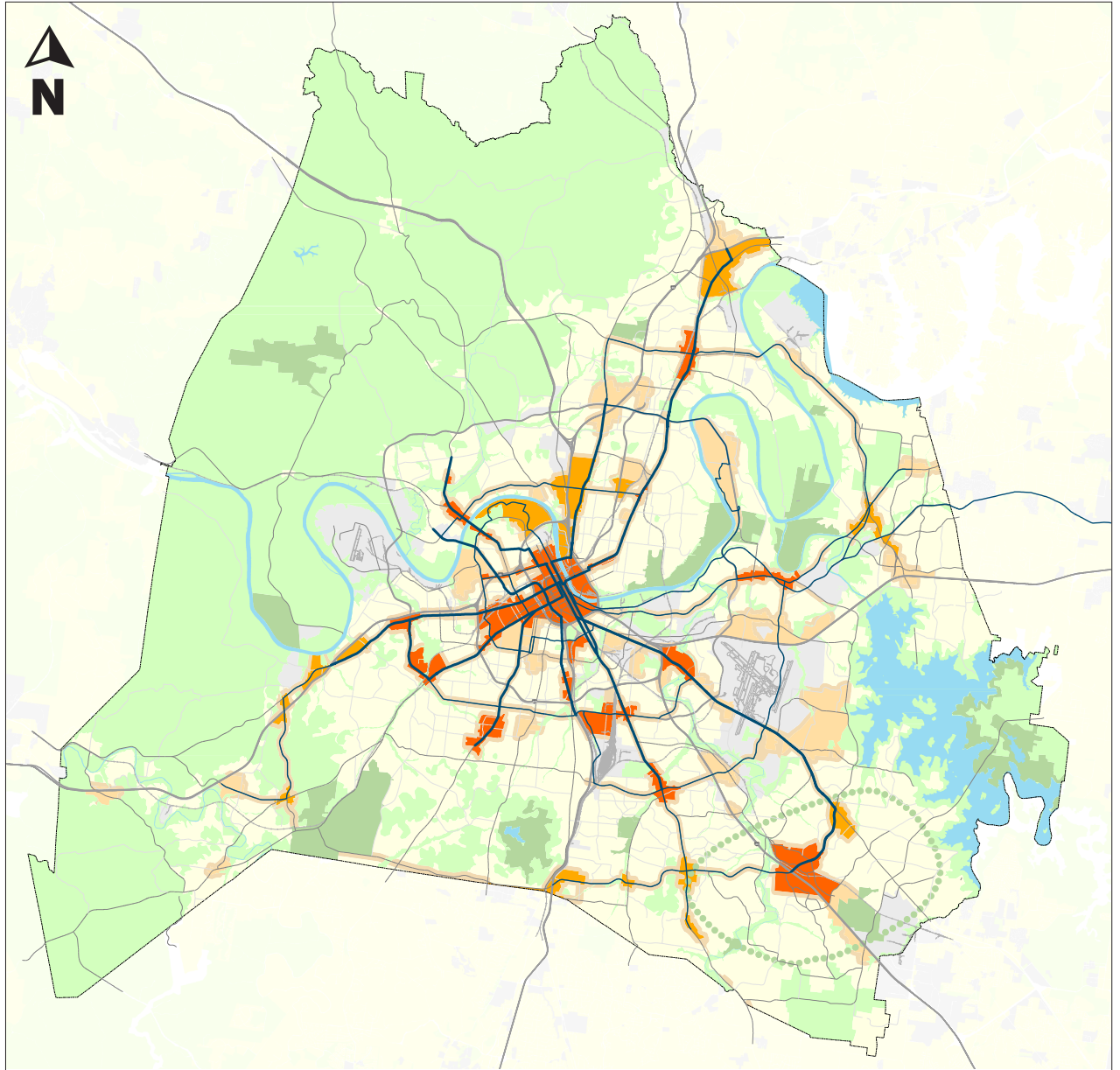
Percentile by Census tract

- 0% - 25%
- 26% - 50%
- 51% - 75%
- 76% - 100%
- Data unavailable



Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three
- Green network**
 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY25.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer revenue bonds) are identified as “A: Recommend as planned” in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY25 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

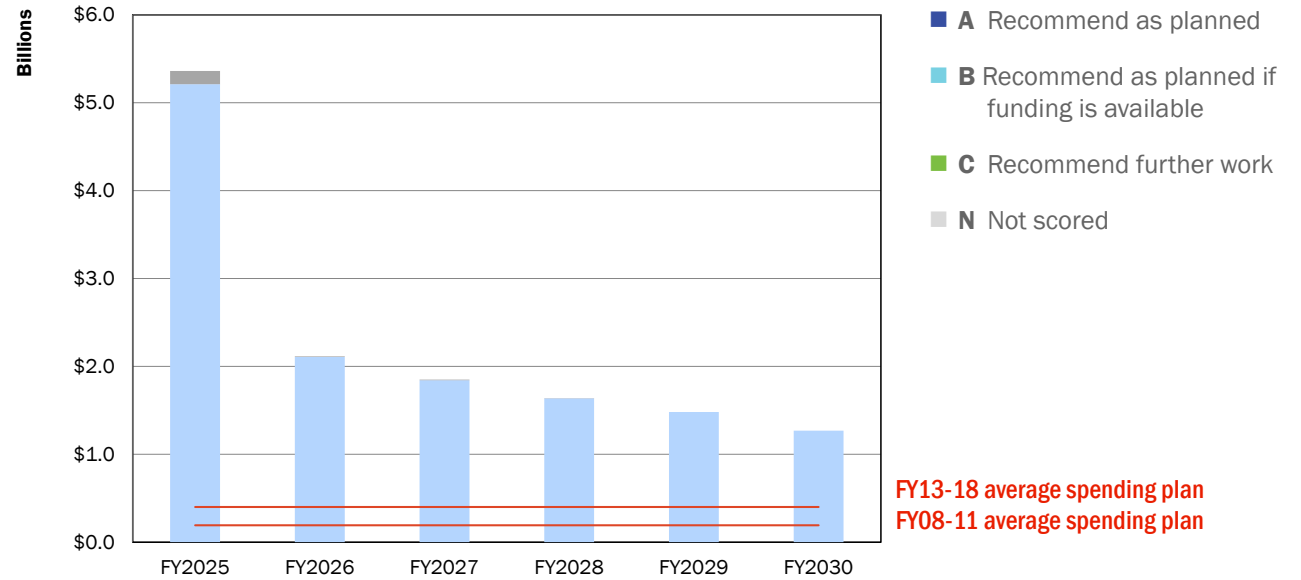
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

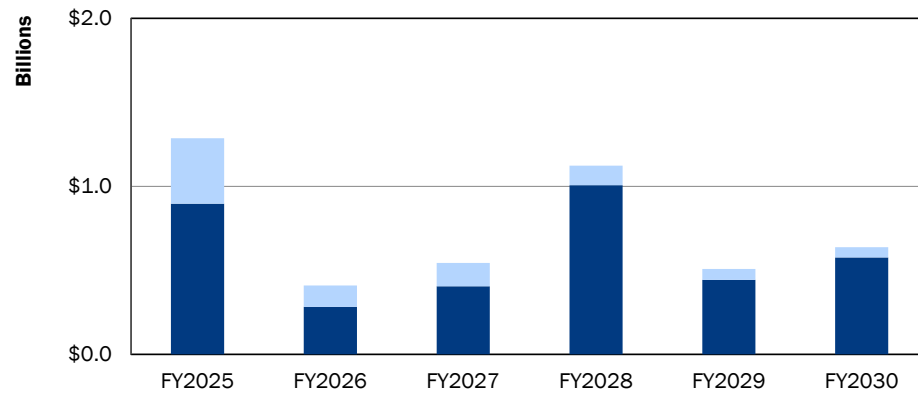
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2024-25
through
FY 2029-30

ADOPTED
11 JUNE 2024

Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-133 \$1,500,000 Starts FY2025
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-133 \$300,000 Starts FY2025
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-133 \$2,500,000 Starts FY2025
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-133 \$300,000 Starts FY2025
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-133 \$11,000,000 Starts FY2025
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING -
INCLUDING EAST BANK

19000001 | p. III-133 \$275,000 Starts FY2025
WATER TREATMENT IMPROVEMENTS

25000001 | p. III-133 \$13,000,000 Starts FY2025
EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-134 \$10,500,000 Starts FY2025
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

FY 2024-25
through
FY 2029-30

ADOPTED
11 JUNE 2024

Capital Improvements Budget

Projects funded
by the General
Services District

II



Section 2: GSD projects

Development & culture

Arts Commission

| | | |
|--|--------------|---------------|
| 14AR0001 p. III-215 Public Art Projects | \$15,668,000 | Starts FY2025 |
| 17AR0001 p. III-217 Madison Area Public Art Projects | \$570,000 | Starts FY2025 |
| 17AR0009 p. III-215 Nolensville Pike Public Art Transit Shelters | \$10,000 | Starts FY2025 |
| 18AR0007 p. III-215 Collection Management | \$300,000 | Starts FY2025 |
| 21AR0004 p. III-216 North Nashville Transit Center Public Art | \$550,000 | Starts FY2025 |
| 23AR0001 p. III-216 Public Artwork for Permanent Supportive Housing | \$60,000 | Starts FY2025 |
| 23AR0002 p. III-216 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project | \$1,620,000 | Starts FY2025 |
| 23AR0003 p. III-216 Wharf Park Public Art Project | \$600,000 | Starts FY2025 |
| 23AR0004 p. III-216 Old Hickory Community Center Public Art Project | \$72,000 | Starts FY2025 |
| 23AR0005 p. III-217 Fire Station #25 Public Art Project | \$300,000 | Starts FY2025 |
| 23AR0006 p. III-217 Southeast Police Precinct Public Art Project | \$300,000 | Starts FY2025 |
| 23AR0007 p. III-220 Arthur Avenue Bridge Lighting Public Art Project | \$560,000 | Starts FY2025 |
| 24AR0001 p. III-217 Lending Library II | \$15,000 | Starts FY2025 |
| 24AR0002 p. III-215 Fairground II Public Art Project | \$900,000 | Starts FY2025 |

Development & culture

Arts Commission

| | | |
|--|--------------|---------------|
| 24AR0003 p. III-218 Mariposa Park public art project | \$1,800,000 | Starts FY2025 |
| 24AR0005 p. III-218 Downtown Library Courtyard Public Art Project | \$350,000 | Starts FY2025 |
| 24AR0006 p. III-218 Second Avenue Public Art Projects | \$810,000 | Starts FY2025 |
| 24AR0007 p. III-218 Projection / Digital Public Art Projects | \$625,000 | Starts FY2025 |
| 25AR0001 p. III-218 Z. Alexander Looby Community Center | \$126,000 | Starts FY2025 |
| 25AR0002 p. III-219 Bordeaux Gateway | \$400,000 | Starts FY2025 |
| 25AR0003 p. III-219 Napier, Sudekum, Chestnut Hill | \$1,080,000 | Starts FY2025 |
| 25AR0004 p. III-219 East Bank Projects | \$1,100,000 | Starts FY2025 |
| 25AR0005 p. III-219 WeGo Collaboration | \$300,000 | Starts FY2025 |
| 25AR0006 p. III-219 Seigenthaler Bridge Projects | \$3,500,000 | Starts FY2025 |
| 25AR0007 p. III-217 Antioch Transit Center | \$600,000 | Starts FY2025 |
| Historical Commission | | |
| 18HC0001 p. III-221 Nashville City Cemetery Deferred Maintenance Needs | \$5,822,000 | Starts FY2025 |
| Library | | |
| 09PL0002 p. III-222 LIBRARY BOOKS AND MATERIALS | \$29,400,000 | Starts FY2025 |

Development & culture

Library

| | | |
|---|---------------|---------------|
| 17PL0001 p. III-224 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT | \$21,358,800 | Starts FY2025 |
| 17PL0002 p. III-225 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$34,773,300 | Starts FY2025 |
| 17PL0003 p. III-226 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$41,749,800 | Starts FY2027 |
| 17PL0004 p. III-224 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION | \$30,149,800 | Starts FY2025 |
| 17PL0005 p. III-224 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$34,773,600 | Starts FY2025 |
| 18PL0002 p. III-224 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$36,273,300 | Starts FY2025 |
| 18PL0003 p. III-222 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS | \$20,675,500 | Starts FY2025 |
| 18PL0004 p. III-223 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | \$418,878,000 | Starts FY2025 |
| 20PL0001 p. III-225 EDGEHILL LIBRARY - REPLACEMENT | \$34,632,800 | Starts FY2027 |
| 21PL0001 p. III-225 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$17,623,800 | Starts FY2026 |
| 22PL0001 p. III-225 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION | \$32,199,800 | Starts FY2027 |
| 23PL0001 p. III-226 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH | \$51,887,000 | Starts FY2030 |

Section 2: GSD projects

Development & culture

Library

97PL003 | p. III-226 \$42,147,300 Starts FY2028
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

MDHA

17HA0009 | p. III-228 \$850,000 Starts FY2025
ANDREW JACKSON HOUSING TRANSFORMATION

19HA0008 | p. III-229 \$100,000,000 Starts FY2025
SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING

21HA0002 | p. III-229 \$25,000,000 Starts FY2025
CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

22HA0001 | p. III-229 \$42,800,000 Starts FY2025
KIRKPATRICK COMMUNITY CENTER PARK

22HA0003 | p. III-230 \$60,000,000 Starts FY2025
FINANCE AFFORDABLE HOUSING DEVELOPMENT

23HA0001 | p. III-230 \$4,000,000 Starts FY2025
EAST BANK AFFORDABLE HOUSING PLANNING

24HA0001 | p. III-230 \$40,000,000 Starts FY2025
TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Parks

19PR0001 | p. III-232 \$174,000,000 Starts FY2025
State of Good Repair - Maintenance

19PR0002 | p. III-270 \$564,000,000 Starts FY2025
Implementation of individual park master plans.

19PR0003 | p. III-239 \$353,400,000 Starts FY2025
Greenways

19PR0004 | p. III-247 \$336,000,000 Starts FY2025
General park + amenity improvements

Development & culture

Parks

19PR0005 | p. III-275 \$636,000,000 Starts FY2025
Land Acquisition -- New parks and greenways

19PR0006 | p. III-262 \$187,200,000 Starts FY2025
Community centers -- Replacement and expansion

19PR0007 | p. III-277 \$132,000,000 Starts FY2025
Repair, replace, build new revenue producing facilities.

19PR0012 | p. III-232 \$30,125,000 Starts FY2025
Maintenance - Countywide Paving

19PR0013 | p. III-232 \$12,125,000 Starts FY2025
Maintenance - Playground repairs

19PR0014 | p. III-233 \$30,125,000 Starts FY2025
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-233 \$30,125,000 Starts FY2025
Maintenance - Mechanical systems repairs and replacement

19PR0016 | p. III-233 \$5,250,000 Starts FY2025
Maintenance -- Irrigation repairs and replacement

19PR0017 | p. III-233 \$30,125,000 Starts FY2025
Maintenance -- Court resurfacing

19PR0018 | p. III-233 \$1,610,000 Starts FY2025
Maintenance - Turf

19PR0019 | p. III-234 \$31,000,000 Starts FY2025
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-234 \$1,385,000 Starts FY2025
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-234 \$30,125,000 Starts FY2025
Maintenance - Lighting

19PR0022 | p. III-237 \$1,100,000 Starts FY2025
Maintenance - Vandalism repair

Development & culture

Parks

19PR0023 | p. III-234 \$18,125,000 Starts FY2025
Maintenance -- Bridge and boardwalk repair

19PR0024 | p. III-232 \$12,150,000 Starts FY2025
Maintenance -- Ballfield renovation and repair

19PR0025 | p. III-235 \$10,575,000 Starts FY2025
Maintenance - Contingency

19PR0027 | p. III-235 \$832,100 Starts FY2025
Centennial Sportsplex - Replace 50M pool bulkhead

19PR0028 | p. III-235 \$625,400 Starts FY2025
Harpeth Hills Golf Course Clubhouse Deck replacement

19PR0029 | p. III-235 \$461,100 Starts FY2025
Hamilton Creek Marina repairs

19PR0030 | p. III-236 \$3,180,000 Starts FY2025
Maintenance - Dog Park Repairs

19PR0031 | p. III-236 \$2,650,000 Starts FY2025
Redevelop Cane Ridge Regional Maintenance Facility

19PR0032 | p. III-236 \$212,000 Starts FY2025
Paint Speed slides at Wave Country

19PR0033 | p. III-272 \$39,996,000 Starts FY2025
Centennial Park Master Plan Implementation

19PR0034 | p. III-234 \$14,000,000 Starts FY2025
Fort Negley on-going stonework repair and planning

19PR0035 | p. III-272 \$27,984,000 Starts FY2025
Mill Ridge Park Master Plan Implementation - Phase Two

19PR0037 | p. III-272 \$27,984,000 Starts FY2025
Ravenwood Park Master Plan Implementation --Phase Two

19PR0038 | p. III-273 \$12,000,000 Starts FY2025
Two Rivers Mansion Master Plan implementation

Section 2: GSD projects

Development & culture

Parks

| | | | |
|------------------------------|--------------|---------------|--|
| 19PR0040 p. III-272 | \$2,915,000 | Starts FY2025 | Aaitfama Archeological Park Master Plan Implementation |
| 19PR0041 p. III-271 | \$6,996,000 | Starts FY2025 | Shelby Park Master Plan Implementation |
| 19PR0042 p. III-271 | \$832,100 | Starts FY2025 | 2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing |
| 19PR0043 p. III-242 | \$832,100 | Starts FY2025 | Cumberland River Greenway - Opry Mills Connector |
| 19PR0044 p. III-239 | \$3,710,000 | Starts FY2025 | Harpeth River Greenway - Frist Segment |
| 19PR0045 p. III-239 | \$3,180,000 | Starts FY2025 | Harpeth River Greenway -- HYSA to HWY 70 segment |
| 19PR0046 p. III-240 | \$13,992,000 | Starts FY2025 | Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment |
| 19PR0047 p. III-240 | \$280,900 | Starts FY2025 | Stones River Greenway - Music City Star Connector |
| 19PR0048 p. III-240 | \$3,180,000 | Starts FY2025 | Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment |
| 19PR0049 p. III-240 | \$1,378,000 | Starts FY2025 | Richland Creek Greenway - St Thomas segment |
| 19PR0051 p. III-240 | \$58,176,000 | Starts FY2025 | 440 Greenway - All Phases |
| 19PR0054 p. III-271 | \$48,760,000 | Starts FY2025 | Wharf Park -- Master Plan Implementation |
| 19PR0055 p. III-273 | \$54,000,000 | Starts FY2025 | Fort Negley Master Plan Implementation |
| 19PR0056 p. III-250 | \$8,056,000 | Starts FY2025 | Madison Station Boulevard Park |

Development & culture

Parks

| | | | |
|------------------------------|--------------|---------------|---|
| 19PR0057 p. III-250 | \$2,798,400 | Starts FY2025 | Fort Nashborough - Phase Two |
| 19PR0058 p. III-251 | \$6,060,000 | Starts FY2025 | Develop new mountain bike trails countywide |
| 19PR0059 p. III-251 | \$11,817,000 | Starts FY2025 | Develop new unpaved trails countywide |
| 19PR0060 p. III-251 | \$6,060,000 | Starts FY2025 | Develop new picnic shelters countywide |
| 19PR0061 p. III-251 | \$19,089,000 | Starts FY2025 | Develop new neighborhood playgrounds countywide |
| 19PR0062 p. III-253 | \$18,180,000 | Starts FY2025 | Develop new regional playgrounds |
| 19PR0063 p. III-252 | \$7,999,200 | Starts FY2025 | Develop new community dog parks countywide |
| 19PR0064 p. III-250 | \$3,180,000 | Starts FY2025 | Design new regional destination dog park |
| 19PR0065 p. III-252 | \$606,000 | Starts FY2025 | Develop new blueway access sites countywide |
| 19PR0066 p. III-252 | \$42,420,000 | Starts FY2025 | Develop new multiuse sports fields countywide |
| 19PR0067 p. III-252 | \$1,060,000 | Starts FY2025 | Design new wheelchair softball field |
| 19PR0068 p. III-253 | \$606,000 | Starts FY2025 | Develop new basketball courts countywide |
| 19PR0069 p. III-253 | \$6,060,000 | Starts FY2025 | Develop new tennis courts countywide |
| 19PR0070 p. III-253 | \$32,118,000 | Starts FY2025 | Develop new ballfields countywide |

Development & culture

Parks

| | | | |
|------------------------------|--------------|---------------|--|
| 19PR0071 p. III-249 | \$10,300,000 | Starts FY2025 | Develop new regional skateparks |
| 19PR0072 p. III-248 | \$4,757,100 | Starts FY2025 | Develop new skate spots countywide |
| 19PR0073 p. III-251 | \$104,800 | Starts FY2025 | Develop new sand volleyball courts countywide |
| 19PR0074 p. III-247 | \$6,060,000 | Starts FY2025 | Develop new fitness stations countywide |
| 19PR0075 p. III-248 | \$606,000 | Starts FY2025 | Develop new disk golf courses countywide |
| 19PR0076 p. III-248 | \$530,000 | Starts FY2025 | Develop new pump track (dirt) |
| 19PR0077 p. III-248 | \$1,696,000 | Starts FY2025 | Develop new pump track (asphalt) |
| 19PR0078 p. III-263 | \$8,904,000 | Starts FY2025 | New Bellevue Community Center Pool |
| 19PR0079 p. III-265 | \$2,438,000 | Starts FY2025 | New Bellevue Community Center sprayground |
| 19PR0080 p. III-264 | \$42,400,000 | Starts FY2025 | Replace Hermitage Community Center. Upgrade to Megacenter |
| 19PR0081 p. III-264 | \$8,904,000 | Starts FY2025 | New Hermitage Megacenter Pool |
| 19PR0082 p. III-264 | \$2,438,000 | Starts FY2025 | New Hermitage Megacenter Sprayground |
| 19PR0083 p. III-264 | \$42,400,000 | Starts FY2025 | Replace Looby Regional Community Center. Upgrade to Megacenter |
| 19PR0084 p. III-264 | \$8,904,000 | Starts FY2025 | Replace Looby Megacenter pool |

Section 2: GSD projects

Development & culture

Parks

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|------------------------------|--------------|---------------|--|
| 19PR0085 p. III-262 | \$2,438,000 | Starts FY2025 | New Looby Megacenter Sprayground |
| 19PR0086 p. III-263 | \$19,928,000 | Starts FY2025 | Madison Regional Community Center Expansion. Upgrade to Megacenter |
| 19PR0087 p. III-265 | \$8,904,000 | Starts FY2025 | New Madison megacenter pool |
| 19PR0088 p. III-263 | \$2,438,000 | Starts FY2025 | New Madison Megacenter Sprayground |
| 19PR0089 p. III-263 | \$19,928,000 | Starts FY2025 | Southeast Community Center Expansion. Upgrade to Megacenter |
| 19PR0090 p. III-262 | \$8,904,000 | Starts FY2025 | New Southeast Megacenter Pool |
| 19PR0091 p. III-262 | \$2,438,000 | Starts FY2025 | New Southeast Megacenter Sprayground |
| 19PR0092 p. III-262 | \$21,518,000 | Starts FY2025 | Replace Easley Community Center, upgrade to Regional |
| 19PR0093 p. III-266 | \$21,518,000 | Starts FY2025 | Replace Kirkpatrick Community Center, upgrade to Regional |
| 19PR0094 p. III-267 | \$11,978,000 | Starts FY2025 | Upgrade McFerrin Neighborhood Community Center to Regional |
| 19PR0095 p. III-263 | \$21,518,000 | Starts FY2025 | Replace Napier Neighborhood Community Center, upgrade to Regional |
| 19PR0096 p. III-268 | \$6,360,000 | Starts FY2025 | Replace Old Hickory Community Center, upgrade to Regional |
| 19PR0097 p. III-268 | \$11,978,000 | Starts FY2025 | Upgrade South Inglewood Neighborhood Community Center to Regional |

Development & culture

Parks

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|------------------------------|--------------|---------------|---|
| 19PR0098 p. III-267 | \$21,518,000 | Starts FY2025 | Replace West Park Neighborhood Community Center, expand to Regional |
| 19PR0099 p. III-267 | \$2,332,000 | Starts FY2025 | Renovate and re-program Elizabeth Community Center |
| 19PR0100 p. III-267 | \$2,756,000 | Starts FY2025 | McCabe Community Center – Add locker rooms |
| 19PR0101 p. III-265 | \$3,710,000 | Starts FY2025 | Renovate and reprogram Morgan Community Center |
| 19PR0102 p. III-267 | \$4,081,000 | Starts FY2025 | Shelby Community Center - Renovate and reprogram |
| 19PR0103 p. III-250 | \$8,480,000 | Starts FY2025 | Wave Country – Add new features and renovate |
| 19PR0105 p. III-279 | \$4,505,000 | Starts FY2025 | McCabe Golf Course – Maintenance Facility replacement |
| 19PR0106 p. III-279 | \$8,374,000 | Starts FY2025 | Shelby Golf Course - Replace/renovate Clubhouse |
| 19PR0108 p. III-278 | \$143,100 | Starts FY2025 | Ted Rhodes Golf Course - Putting Green expansion |
| 19PR0109 p. III-278 | \$3,180,000 | Starts FY2025 | Two Rivers Park - New driving range |
| 19PR0110 p. III-248 | \$4,664,000 | Starts FY2025 | New park development at Cloverland/Edmondson Pike |
| 19PR0111 p. III-268 | \$6,996,000 | Starts FY2025 | New Parkwood Community Center Pool |
| 19PR0112 p. III-266 | \$2,849,300 | Starts FY2025 | New Parkwood Community Center Sprayground |
| 19PR0112 p. III-266 | \$6,996,000 | Starts FY2025 | New Parkwood Community Center Pool |

Development & culture

Parks

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|------------------------------|--------------|---------------|--|
| 19PR0112 p. III-266 | \$2,849,300 | Starts FY2025 | New Parkwood Community Center Sprayground |
| 19PR0112 p. III-266 | \$6,996,000 | Starts FY2025 | New Parkwood Community Center Pool |
| 20PR0001 p. III-241 | \$36,040,000 | Starts FY2025 | Greenway - Charlotte Corridor Rail with Trail |
| 20PR0002 p. III-241 | \$3,498,000 | Starts FY2025 | Gulch Greenway - Frankie Pierce Park to Bicentennial Mall |
| 20PR0003 p. III-271 | \$4,876,000 | Starts FY2025 | Smith Property park and greenway |
| 20PR0005 p. III-236 | \$424,000 | Starts FY2025 | Deferred Maintenance – Parks HQ historic stonework repairs |
| 20PR0006 p. III-247 | \$3,392,000 | Starts FY2025 | Oakwood Park Redevelopment Phase Two |
| 20PR0007 p. III-249 | \$2,968,000 | Starts FY2025 | Casa Azafran Park - Phase 2 |
| 21PR0003 p. III-279 | \$3,000,000 | Starts FY2025 | Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation |
| 21PR0004 p. III-279 | \$3,000,000 | Starts FY2025 | Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building |
| 21PR0005 p. III-278 | \$2,798,400 | Starts FY2025 | Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building |
| 21PR0006 p. III-271 | \$11,872,000 | Starts FY2025 | Centennial Parthenon Entrance building replacement |
| 21PR0007 p. III-279 | \$20,000,000 | Starts FY2025 | Sportsplex building mechanical replacement and renovation |
| 21PR0008 p. III-278 | \$5,618,000 | Starts FY2025 | Centennial Sportsplex Outdoor tennis courts 9-12 rebuild |

Section 2: GSD projects

Development & culture

Parks

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|------------------------------|---------------|---------------|---|
| 21PR0009 p. III-278 | \$2,862,000 | Starts FY2025 | Centennial Sportsplex Fitness Center Expansion - Design |
| 21PR0010 p. III-277 | \$1,399,200 | Starts FY2025 | Centennial Sportsplex Parking Structure |
| 21PR0011 p. III-231 | \$1,399,200 | Starts FY2025 | CityWorks Phase One Implementation |
| 22PR0001 p. III-277 | \$1,250,000 | Starts FY2025 | Centennial Sportsplex – Ice Center locker room improvements/expansion |
| 22PR0002 p. III-231 | \$50,300,000 | Starts FY2025 | Emerald Ash Borer Response |
| 22PR0003 p. III-241 | \$3,750,000 | Starts FY2025 | Gulch Greenway – Broadway Bridge to Division St Segment |
| 22PR0004 p. III-241 | \$30,900,000 | Starts FY2025 | Browns Creek Greenway - 440 to Cumberland River |
| 22PR0005 p. III-242 | \$20,500,000 | Starts FY2025 | Downtown Greenway - Fort Negley to Browns Creek |
| 22PR0006 p. III-242 | \$12,720,000 | Starts FY2025 | Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek |
| 22PR0007 p. III-244 | \$12,860,000 | Starts FY2025 | East Bank Greenway - Stadium to Cleveland Park |
| 22PR0008 p. III-244 | \$2,200,000 | Starts FY2025 | Cumberland River Greenway – Taylor Street Connector |
| 22PR0009 p. III-239 | \$371,000 | Starts FY2025 | Cumberland River Greenway - Pennington Bend Master Plan |
| 22PR0010 p. III-245 | \$245,000 | Starts FY2025 | Greenway Policy and Standards Update |
| 22PR0011 p. III-270 | \$178,350,000 | Starts FY2025 | Riverfront Park - Planning, Design and Construction |

Development & culture

Parks

| | | | |
|------------------------------|-------------|---------------|---|
| 22PR0013 p. III-277 | \$3,000,000 | Starts FY2025 | Ted Rhodes Golf Clubhouse Meeting Room |
| 22PR0014 p. III-245 | \$585,000 | Starts FY2025 | Cumberland River Greenway - Ravenwood to Binns |
| 22PR0015 p. III-237 | \$830,000 | Starts FY2025 | Two Rivers Skatepark Repairs |
| 23PR0001 p. III-249 | \$7,850,000 | Starts FY2025 | Edwin Warner Park - Highway 100 Entrance Improvements |
| 23PR0003 p. III-245 | \$2,332,000 | Starts FY2025 | City Central Connection To Shelby Bottoms Through East Bank |
| 23PR0004 p. III-272 | \$6,360,000 | Starts FY2025 | East Bank/Waterfront Parks |
| 23PR0005 p. III-231 | \$3,200,000 | Starts FY2025 | Employee Memorial |
| 24PR0001 p. III-245 | \$2,650,000 | Starts FY2025 | Cumberland River Greenway - Wharf Park Connector to Riverfront Park |
| 25PR0001 p. III-270 | \$5,300,000 | Starts FY2025 | Mariposa Park Master Plan Implementation |
| 25PR0002 p. III-270 | \$3,180,000 | Starts FY2025 | 1st + Gay Park Construction |
| 25PR0003 p. III-245 | \$6,000,000 | Starts FY2025 | Whites Creek Greenway - Hartman Park to Buena Vista |

Planning Commission

| | | | |
|------------------------------|--------------|---------------|---------------------------|
| 23PC0003 p. III-282 | \$1,000,000 | Starts FY2025 | Capital planning software |
| 24PC0001 p. III-282 | \$15,000,000 | Starts FY2025 | Zoning Code update |

Development & culture

Planning Commission

| | | | |
|------------------------------|--------------|---------------|---|
| 24PC0003 p. III-283 | \$50,000,000 | Starts FY2025 | 88 Hermitage Ave |
| 25PC0001 p. III-281 | \$10,000,000 | Starts FY2025 | East Bank Infrastructure Design and Development |
| 25PC0002 p. III-282 | \$2,000,000 | Starts FY2025 | Planning and Infrastructure Studies |

Enterprises

Board of Fair Commissioners

| | | | |
|------------------------------|---------------|---------------|--------------------------------|
| 20FB0001 p. III-130 | \$150,000,000 | Starts FY2025 | Fairgrounds Sites Improvements |
| 23FB0001 p. III-130 | \$15,000,000 | Starts FY2025 | Parking Structure |

Farmer's Market

| | | | |
|------------------------------|-------------|---------------|-----------------------------------|
| 20FM0001 p. III-135 | \$350,000 | Starts FY2025 | Facility Door Automation |
| 24FM0001 p. III-135 | \$500,000 | Starts FY2025 | NFM Shed # 1 Enclosure |
| 24FM0003 p. III-135 | \$500,000 | Starts FY2025 | Permanent Outdoor Events Pavilion |
| 25FM0001 p. III-135 | \$5,000,000 | Starts FY2025 | Parking Garage |

Municipal Auditorium

| | | | |
|------------------------------|-------------|---------------|-----------------------------------|
| 14MA0003 p. III-138 | \$500,000 | Starts FY2025 | RENOVATIONS - WINDOWS |
| 14MA0004 p. III-138 | \$1,500,000 | Starts FY2025 | PAVILION BUILD-OUT FOR PLAZA AREA |
| 16MA0001 p. III-138 | \$1,500,000 | Starts FY2025 | NEW EQUIPMENT - RIGGING GRID |

Section 2: GSD projects

Enterprises

Municipal Auditorium

| | | |
|---|-------------|---------------|
| 16MA0003 p. III-138 DOME ROOF RECOAT | \$1,000,000 | Starts FY2025 |
| 18MA0002 p. III-138 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE | \$1,500,000 | Starts FY2025 |
| 24MA0001 p. III-138 UPGRADE SECURITY SYSTEM | \$40,000 | Starts FY2025 |
| 25MA0001 p. III-139 NEW CEILING TILE ON THE UPPER CONCOURSE | \$125,000 | Starts FY2025 |
| 25MA0002 p. III-139 NEW SEATS IN THE MEZZANINE AND BALCONY | \$2,000,000 | Starts FY2025 |
| 25MA0003 p. III-139 ACOUSTIC UPGRADES | \$250,000 | Starts FY2025 |
| 25MA0004 p. III-139 UPGRADE PATIO AREA | \$100,000 | Starts FY2025 |
| 25MA0005 p. III-139 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY | \$50,000 | Starts FY2025 |
| 25MA0006 p. III-139 EXTERIOR BUILDING UP-LIGHTING | \$75,000 | Starts FY2025 |
| 25MA0007 p. III-140 ELECTRONIC/DIGITAL MARQUEE SIGN | \$120,000 | Starts FY2025 |

Sports Authority

| | | |
|---|-------------|---------------|
| 22SP0001 p. III-141 FIRST HORIZON - GENERAL REPAIRS / UPGRADES | \$4,440,400 | Starts FY2025 |
| 23SP0004 p. III-141 FIRST HORIZON - SEAT REPLACEMENTS | \$1,340,000 | Starts FY2031 |
| 25SP0001 p. III-141 FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES | \$600,000 | Starts FY2025 |

Enterprises

Water & Sewer

| | | |
|--|-----------------|---------------|
| 09WS0019 p. III-144 CLEAN WATER NASHVILLE | \$750,000,000 | Starts FY2025 |
| 09WS0025 p. III-158 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD | \$86,340,000 | Starts FY2025 |
| 09WS0027 p. III-159 STORMWATER - ENGINEERING | \$43,200,000 | Starts FY2025 |
| 14WS0001 p. III-159 STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS | \$18,600,000 | Starts FY2025 |
| 17WS0001 p. III-152 STORMWATER - HOME BUYOUT | \$17,000,000 | Starts FY2025 |
| 19WS0001 p. III-153 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS | \$5,750,000 | Starts FY2025 |
| 19WS0002 p. III-159 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS | \$6,000,000 | Starts FY2025 |
| 21WS0003 p. III-145 BIOSOLIDS AND ODOR CONTROL | \$441,478,200 | Starts FY2025 |
| 21WS0005 p. III-145 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT | \$1,040,256,000 | Starts FY2025 |
| 21WS0006 p. III-153 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS | \$41,700,000 | Starts FY2025 |
| 21WS0007 p. III-153 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION | \$7,100,000 | Starts FY2025 |
| 21WS0008 p. III-154 K.R. HARRINGTON WATER TREATMENT PLANT | \$9,650,000 | Starts FY2025 |
| 21WS0009 p. III-145 RESERVOIRS | \$24,100,000 | Starts FY2025 |

Enterprises

Water & Sewer

| | | |
|---|---------------|---------------|
| 21WS0010 p. III-146 RTE-WATER & WASTEWATER PUMPING STATIONS | \$28,235,000 | Starts FY2025 |
| 21WS0011 p. III-154 LABORATORY | \$675,000 | Starts FY2025 |
| 21WS0012 p. III-146 CENTRAL WASTEWATER TREATMENT PLANT | \$84,358,000 | Starts FY2025 |
| 21WS0013 p. III-146 WHITES CREEK WASTEWATER TREATMENT PLANT | \$47,900,000 | Starts FY2025 |
| 21WS0014 p. III-147 DRY CREEK WASTEWATER TREATMENT PLANT | \$235,893,000 | Starts FY2025 |
| 21WS0015 p. III-154 SECURITY | \$3,100,000 | Starts FY2025 |
| 21WS0016 p. III-147 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS | \$21,000,000 | Starts FY2025 |
| 21WS0017 p. III-155 INFORMATION SERVICES / DATA INTEGRITY | \$13,550,000 | Starts FY2025 |
| 21WS0018 p. III-147 CUSTOMER SERVICE CENTER | \$92,150,000 | Starts FY2025 |
| 21WS0019 p. III-155 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS | \$34,278,000 | Starts FY2025 |
| 21WS0020 p. III-148 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE | \$137,100,000 | Starts FY2025 |
| 21WS0021 p. III-330 CAPITAL PROJECTS - WATER PROJECTS | \$667,000,000 | Starts FY2025 |
| 21WS0023 p. III-155 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING | \$35,800,000 | Starts FY2025 |
| 23WS0001 p. III-160 SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS | \$18,000,000 | Starts FY2025 |

Section 2: GSD projects

Enterprises

Water & Sewer

| | | | |
|------------------------------|---------------|---------------|--|
| 23WS0002 p. III-160 | \$12,000,000 | Starts FY2025 | SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE |
| 23WS0003 p. III-160 | \$10,000,000 | Starts FY2025 | SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE |
| 24WS0001 p. III-156 | \$150,000,000 | Starts FY2025 | COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY |
| 24WS0002 p. III-161 | \$10,000,000 | Starts FY2025 | BUZZARD HOLLOW CONVENIENCE CENTER |
| 25WS0001 p. III-151 | \$27,000,000 | Starts FY2025 | East Bank Sewer Pump Station |
| 25WS0002 p. III-161 | \$90,000,000 | Starts FY2028 | STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS |
| 25WS0006 p. III-156 | \$2,000,000 | Starts FY2025 | Solid Waste- Trash/Recycling Carts |
| 25WS0007 p. III-156 | \$1,000,000 | Starts FY2025 | Solid Waste Facilities Repairs and Maintenance |
| 25WS0008 p. III-157 | \$1,000,000 | Starts FY2025 | Solid Waste Roll-Off Carts and Equipment |

Facilities & technology

Administrative

| | | | |
|------------------------------|--------------|---------------|---|
| 23AD0001 p. III-163 | \$20,000,000 | Starts FY2025 | CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS |
| 23AD0002 p. III-163 | \$30,000,000 | Starts FY2025 | EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS |

Facilities & technology

Administrative

| | | | |
|------------------------------|---------------|---------------|---|
| 23AD0003 p. III-163 | \$50,000,000 | Starts FY2025 | OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT |
| 23AD0004 p. III-163 | \$15,000,000 | Starts FY2025 | OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY |
| 23AD0005 p. III-164 | \$30,000,000 | Starts FY2025 | STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES |
| 23AD0006 p. III-164 | \$100,000,000 | Starts FY2025 | POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE |
| 23AD0007 p. III-164 | \$30,000,000 | Starts FY2025 | POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE |
| 23AD0008 p. III-164 | \$25,000,000 | Starts FY2025 | AFFORDABLE HOUSING |
| 24AD0001 p. III-164 | \$650,000 | Starts FY2025 | Highland Rim Forests Conceptual Master Plan |
| 25AD0001 p. III-164 | \$3,600,000 | Starts FY2025 | ENTERPRISE PAYMENT PLATFORM |

County Clerk

| | | | |
|------------------------------|-------------|---------------|--|
| 17CL0002 p. III-165 | \$2,000,000 | Starts FY2025 | COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. |
|------------------------------|-------------|---------------|--|

Finance

| | | | |
|------------------------------|--------------|---------------|----------------------------|
| 24FI0001 p. III-166 | \$40,000,000 | Starts FY2025 | ENTERPRISE BUSINESS SYSTEM |
|------------------------------|--------------|---------------|----------------------------|

Facilities & technology

General Hospital

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|------------------------------|--------------|---------------|--|
| 17GH0009 p. III-170 | \$14,800,000 | Starts FY2025 | GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. |
| 23GH0009 p. III-170 | \$135,000 | Starts FY2025 | PC REPLACEMENTS - DESKTOPS / LAPTOPS |
| 23GH0011 p. III-170 | \$650,000 | Starts FY2025 | HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION |
| 23GH0013 p. III-170 | \$192,000 | Starts FY2025 | SURGICAL BEDS |
| 23GH0023 p. III-170 | \$150,000 | Starts FY2025 | HOT WATER TANKS - REPLACE |
| 23GH0027 p. III-170 | \$62,500 | Starts FY2025 | CPAP - BIPAP V60 MACHINES |
| 23GH0033 p. III-171 | \$185,900 | Starts FY2025 | ZOLL DEFIBRILLATORS (NOT AEDS) |
| 24GH0001 p. III-171 | \$2,400,000 | Starts FY2025 | DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE |
| 24GH0002 p. III-171 | \$1,560,000 | Starts FY2025 | NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU) |
| 24GH0003 p. III-171 | \$740,400 | Starts FY2025 | ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM |
| 24GH0004 p. III-171 | \$640,000 | Starts FY2025 | CLINICAL WORKSTATIONS ON WHEELS |
| 24GH0005 p. III-171 | \$160,000 | Starts FY2025 | ICU NURSE CALL SYSTEM - REPLACE |
| 24GH0006 p. III-172 | \$130,000 | Starts FY2025 | CARDIOSAVE BALLOON PUMP |
| 24GH0007 p. III-172 | \$108,000 | Starts FY2025 | GE ULTRASOUND |

Section 2: GSD projects

Facilities & technology

General Hospital

| | | |
|---|-------------|---------------|
| 24GH0008 p. III-172 | \$2,687,400 | Starts FY2025 |
| CARDIOLOGY DEPARTMENT EQUIPMENT | | |
| 24GH0009 p. III-172 | \$1,690,000 | Starts FY2025 |
| CATH LAB | | |
| 24GH0010 p. III-172 | \$600,000 | Starts FY2025 |
| HEMATOLOGY SYSTEM - SYSMEX 3100 XN | | |
| 24GH0011 p. III-173 | \$444,200 | Starts FY2025 |
| ECHO UNIT | | |
| 24GH0012 p. III-173 | \$307,200 | Starts FY2025 |
| MERGE HEMODYNAMIC SYSTEM | | |
| 24GH0013 p. III-173 | \$220,000 | Starts FY2025 |
| AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR | | |
| 24GH0014 p. III-173 | \$190,000 | Starts FY2025 |
| STRYKER NEPTUNE - PORTABLE SUCTION | | |
| 24GH0015 p. III-173 | \$170,000 | Starts FY2025 |
| CART WASHER | | |
| 24GH0016 p. III-174 | \$126,400 | Starts FY2025 |
| BEDSIDE TABLES | | |
| 24GH0017 p. III-174 | \$90,000 | Starts FY2025 |
| ELECTRONIC TEMP & HUMIDITY CONTROL | | |
| 24GH0018 p. III-174 | \$70,600 | Starts FY2025 |
| MRI INFUSION PUMP | | |
| 24GH0019 p. III-174 | \$70,000 | Starts FY2025 |
| INFANT ABDUCTION ALARM - UPDATE | | |
| 24GH0020 p. III-174 | \$150,000 | Starts FY2025 |
| GENERATOR FUEL STORAGE TANKS | | |
| 24GH0021 p. III-175 | \$136,800 | Starts FY2025 |
| HAZMAT / DECONTAMINATION EQUIPMENT | | |

Facilities & technology

General Hospital

| | | |
|---|-------------|---------------|
| 24GH0022 p. III-175 | \$240,000 | Starts FY2025 |
| PNEUMATIC TUBE STATIONS | | |
| 25GH0001 p. III-175 | \$3,600,000 | Starts FY2025 |
| HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER] | | |
| 25GH0002 p. III-175 | \$1,850,000 | Starts FY2025 |
| VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM | | |
| 25GH0003 p. III-175 | \$960,000 | Starts FY2025 |
| TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS | | |
| 25GH0004 p. III-175 | \$2,400,000 | Starts FY2025 |
| EMERGENCY DEPARTMENT - REMODEL AND REFURBISH | | |

General Services

| | | |
|---|---------------|---------------|
| 15GS0006 p. III-177 | \$3,000,000 | Starts FY2025 |
| OFM CASUALTY REPAIR/REPLACEMENTS | | |
| 17GS0006 p. III-177 | \$20,000,000 | Starts FY2025 |
| ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS | | |
| 17GS0007 p. III-177 | \$5,000,000 | Starts FY2025 |
| SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS | | |
| 17GS0017 p. III-177 | \$10,000,000 | Starts FY2025 |
| A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM | | |
| 19GS0003 p. III-182 | \$10,000,000 | Starts FY2025 |
| Tennessee State University - Cumberland Shores Project | | |
| 19GS0004 p. III-180 | \$150,000,000 | Starts FY2025 |
| ECC/OEM new facility | | |
| 19GS0005 p. III-181 | \$138,000,000 | Starts FY2025 |
| Juvenile Justice Center | | |
| 19GS0008 p. III-181 | \$30,000,000 | Starts FY2025 |
| Woodbine Replacement Clinic | | |

Facilities & technology

General Services

| | | |
|---|---------------|---------------|
| 19GS0014 p. III-177 | \$20,000,000 | Starts FY2025 |
| PEG Studio Relocation | | |
| 20GS0001 p. III-177 | \$41,763,000 | Starts FY2025 |
| OFM fleet replacement funding | | |
| 20GS0002 p. III-177 | \$35,000,000 | Starts FY2025 |
| Building Operations Major Maintenance | | |
| 20GS0003 p. III-178 | \$22,000,000 | Starts FY2025 |
| OFM Fleet Additions | | |
| 20GS0006 p. III-178 | \$150,000,000 | Starts FY2025 |
| MSE relocation planning/design | | |
| 20GS0007 p. III-178 | \$80,000,000 | Starts FY2025 |
| New MNPD/DCSO firing range at Police Training Academy | | |
| 20GS0008 p. III-181 | \$70,000,000 | Starts FY2025 |
| Global Mall - Master Plan and Implementation | | |
| 21GS0001 p. III-178 | \$20,000,000 | Starts FY2025 |
| Funds for new facility planning, site evaluation, and unexpected relocation projects. | | |
| 21GS0005 p. III-178 | \$10,000,000 | Starts FY2025 |
| Project Close Out | | |
| 21GS0006 p. III-178 | \$6,000,000 | Starts FY2025 |
| Fuel Site Upgrade | | |
| 23GS1001 p. III-178 | \$10,000,000 | Starts FY2025 |
| Council Office and Chamber Renovation | | |
| 23GS1004 p. III-179 | \$250,000,000 | Starts FY2025 |
| Fire Station 2/Former DCSO Detention Center Site Development | | |
| 23GS1005 p. III-179 | \$10,000,000 | Starts FY2025 |
| Shell space build out MNPD HQ/FSC | | |
| 23GS1006 p. III-179 | \$2,000,000 | Starts FY2025 |
| Real Estate Master Planning | | |

Section 2: GSD projects

Facilities & technology

General Services

| | | | |
|------------------------------|--------------|---------------|---|
| 23GS1007 p. III-179 | \$30,000,000 | Starts FY2025 | Renovation of Old Bellevue Library |
| 24GS0001 p. III-179 | \$52,000,000 | Starts FY2025 | NDOT Campus |
| 24GS0002 p. III-179 | \$10,000,000 | Starts FY2025 | POL Mounted Patrol Construction - Phase 3 |
| 24GS0003 p. III-179 | \$30,000,000 | Starts FY2025 | Renovation/Relocation - Fulton Campus |
| 25GS0001 p. III-180 | \$5,500,000 | Starts FY2025 | Energy Management, Renewable Energy, and Sustainability |
| 25GS0002 p. III-180 | \$25,000,000 | Starts FY2025 | Infrastructure - Transformers, Planning, Design, and Implementation |
| 25GS0003 p. III-180 | \$14,000,000 | Starts FY2025 | MNPD Vehicle Impound Lot - Design & Build |

Health

| | | | |
|------------------------------|--------------|---------------|---|
| 20HD0001 p. III-183 | \$10,900,000 | Starts FY2025 | PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER |
| 21HD0002 p. III-183 | \$900,000 | Starts FY2025 | BUILD-OUT OF MEDICAL EXAMINER'S SPACE |
| 24HD0001 p. III-183 | \$21,000,000 | Starts FY2025 | NEW METRO ANIMAL CARE AND CONTROL FACILITY |

Information Technology Services

| | | | |
|------------------------------|--------------|---------------|---|
| 18IT0001 p. III-185 | \$14,637,000 | Starts FY2025 | Year 5 of 5 year Motorola Contract to upgrade radio system |
| 19IT0006 p. III-185 | \$15,000,000 | Starts FY2025 | Network Upgrade for Backup Data Center |
| 23IT0004 p. III-185 | \$1,200,000 | Starts FY2025 | Support Infrastructure Growth through Metro Private Fiber optic Cable Network |

Facilities & technology

Information Technology Services

| | | | |
|------------------------------|--------------|---------------|--|
| 24IT0002 p. III-185 | \$1,850,000 | Starts FY2025 | Expanding Communication Tools for MNPD & NFD due to additional staff hires |
| 24IT0003 p. III-185 | \$576,400 | Starts FY2025 | Enterprise GIS- Roads and Highways Implementation |
| 24IT0004 p. III-185 | \$500,000 | Starts FY2025 | eDiscovery Legal Hold Assessment |
| 25IT0001 p. III-186 | \$790,000 | Starts FY2025 | Secure Access Management Solution for System and Server Administrators |
| 25IT0002 p. III-186 | \$11,000,000 | Starts FY2025 | Backup Data Center Site Build |
| 25IT0003 p. III-186 | \$575,000 | Starts FY2025 | Metro Enterprise Network Design and Architecture Planning |
| 25IT0004 p. III-186 | \$875,000 | Starts FY2025 | External Penetration Testing to Proactively Find Network Vulnerabilities |
| 25IT0005 p. III-186 | \$150,000 | Starts FY2025 | Software to Improve Workflow Automation |
| 25IT0006 p. III-187 | \$3,000,000 | Starts FY2025 | Capital Project Management System (CPMS) Phase 2 implementation |
| 25IT0007 p. III-187 | \$1,000,000 | Starts FY2025 | Cloud based business continuity and disaster recovery solution. |

Metro Action Commission

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|------------------------------|--------------|---------------|---|
| 16AC0002 p. III-189 | \$10,560,000 | Starts FY2025 | KITCHEN REPLACEMENT STAND ALONE FACILITY |
| 18AC0001 p. III-189 | \$14,025,000 | Starts FY2025 | NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE |

Facilities & technology

Metro Action Commission

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|------------------------------|--------------|---------------|---|
| 18AC0002 p. III-190 | \$13,200,000 | Starts FY2028 | BERRY HEADSTART REPLACEMENT FACILITY |
| 18AC0003 p. III-189 | \$14,025,000 | Starts FY2026 | RICHLAND HEADSTART REPLACEMENT FACILITY |
| 23AC0001 p. III-190 | \$13,200,000 | Starts FY2027 | Tom Joy Facility Replacement |
| 24AC0001 p. III-189 | \$65,000,000 | Starts FY2025 | NEW AND REPLACEMENT HEADSTART LOCATIONS |

Social Services

| | | | |
|------------------------------|-----------|---------------|--|
| 09HR0001 p. III-192 | \$772,500 | Starts FY2025 | INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING |
|------------------------------|-----------|---------------|--|

Metro Council

Council

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|------------------------------|--------------|---------------|--|
| 19DS0002 p. III-266 | \$8,872,000 | Starts FY2025 | Parkwood Community Center - Expansion And Upgrades |
| 19DS0004 p. III-300 | \$3,080,000 | Starts FY2025 | Construct Sidewalks On Central Pike |
| 19DS0007 p. III-11 | \$43,300,000 | Starts FY2025 | Old Harding from Hwy 70S To Learning Ln |
| 19DS0008 p. III-307 | \$1,960,000 | Starts FY2025 | Sidewalks On Dozier Pl |
| 19DS0011 p. III-11 | \$10,000,000 | Starts FY2025 | Blackman Road At Edmondson Pike Intersection |
| 19DS0014 p. III-12 | \$250,000 | Starts FY2025 | Streetscape - At Antioch Pike And Haywood Lane |
| 19DS0019 p. III-12 | \$5,500,000 | Starts FY2025 | Traffic Improvements To Support Relocation Of Hillwood High School |

Section 2: GSD projects

Metro Council

Council

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|------------------------------|--------------|---------------|---|
| 19DS0021 p. III-12 | \$600,000 | Starts FY2025 | Bell Road Lighting Improvement |
| 19DS0023 p. III-249 | \$250,000 | Starts FY2025 | Soccer Field On The North Side Of Edmondson Pike |
| 19DS0024 p. III-307 | \$3,050,000 | Starts FY2025 | Sidewalks On Brewer Drive From Nolensville To McMurray Middle |
| 19DS0025 p. III-307 | \$3,600,000 | Starts FY2025 | Sidewalks: Fill Gaps On Owendale Dr |
| 19DS0026 p. III-308 | \$1,000,000 | Starts FY2025 | Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School |
| 19DS0027 p. III-13 | \$275,000 | Starts FY2025 | Repave Roads Within Chatham Pointe Subdivision |
| 19DS0032 p. III-13 | \$4,000,000 | Starts FY2025 | Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light |
| 19DS0035 p. III-249 | \$239,000 | Starts FY2025 | Cecil Rhea Crawford Park Improvement |
| 19DS0040 p. III-13 | \$10,000,000 | Starts FY2025 | Antioch Pike Road Expansion |
| 19DS0041 p. III-308 | \$1,870,000 | Starts FY2025 | Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North |
| 19DS0042 p. III-308 | \$550,000 | Starts FY2025 | Sidewalks On 9th Avenue From John Early Middle School To Kellow Street |
| 19DS0043 p. III-308 | \$4,240,000 | Starts FY2025 | Delaware Ave Sidewalks And Street Lights From SR45 To Anderson |
| 19DS0049 p. III-14 | \$300,000 | Starts FY2025 | Traffic Calming At Old Hickory Blvd And Belle Forest Circle |

Metro Council

Council

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|------------------------------|-------------|---------------|---|
| 19DS0050 p. III-244 | \$620,000 | Starts FY2025 | Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. |
| 19DS0052 p. III-308 | \$4,400,000 | Starts FY2025 | Sidewalks - Elysian Fields Road And Trousdale Drive |
| 19DS0053 p. III-14 | \$300,000 | Starts FY2025 | Moormans Arm Road And Whites Creek Pike Turn Lane Improvements |
| 19DS0054 p. III-309 | \$560,000 | Starts FY2025 | Sidewalks On N 12th St. From Seymour To Terminus |
| 19DS0055 p. III-309 | \$511,400 | Starts FY2025 | Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St |
| 19DS0056 p. III-250 | \$68,000 | Starts FY2025 | Construct Boardwalk At Northern End Of Lake Sevier |
| 19DS0059 p. III-254 | \$955,000 | Starts FY2025 | Add Primitive Pathways To Nacorata Property |
| 19DS0060 p. III-309 | \$940,000 | Starts FY2025 | Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike |
| 19DS0061 p. III-14 | \$500,000 | Starts FY2025 | Lebanon Pike / Old Lebanon Pike Intersection Improvement |
| 19DS0062 p. III-309 | \$3,630,000 | Starts FY2025 | Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk |
| 19DS0067 p. III-266 | \$955,000 | Starts FY2025 | Antioch Community Center Renovation |
| 19DS0069 p. III-15 | \$350,000 | Starts FY2025 | Traffic Signal At Intersection Of Couchville Pike At Bell Road |
| 19DS0070 p. III-313 | \$905,000 | Starts FY2025 | Bell Rd. Sidewalks Completion |

Metro Council

Council

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|------------------------------|--------------|---------------|--|
| 19DS0071 p. III-15 | \$25,000,000 | Starts FY2025 | Extend Crossings Blvd To Old Hickory Blvd |
| 19DS0073 p. III-310 | \$370,000 | Starts FY2025 | 8th Avenue Sidewalk Gaps |
| 19DS0076 p. III-15 | \$2,050,000 | Starts FY2025 | Sidewalk And Paving On The Hickory St |
| 19DS0077 p. III-16 | \$3,200,000 | Starts FY2025 | Sidewalk And Paving On Maple St |
| 19DS0078 p. III-242 | \$341,000 | Starts FY2025 | Greenway Between Crooked Branch Park and Stones River Greenway |
| 19DS0079 p. III-307 | \$2,640,000 | Starts FY2025 | Sidewalks On Currey Rd From Finley Dr To McGavock Pk |
| 19DS0082 p. III-16 | \$50,000 | Starts FY2025 | Redesign Intersection Of Hwy 70 & Hwy 100 Split |
| 19DS0085 p. III-310 | \$365,000 | Starts FY2025 | Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle |
| 19DS0086 p. III-16 | \$4,900,000 | Starts FY2025 | Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd |
| 19DS0087 p. III-17 | \$75,000 | Starts FY2025 | Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way |
| 19DS0088 p. III-310 | \$11,700,000 | Starts FY2025 | Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd |
| 19DS0090 p. III-17 | \$20,000 | Starts FY2025 | Widen And Repave Old Old Hickory Blvd |
| 19DS0091 p. III-310 | \$2,530,000 | Starts FY2025 | Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd |
| 19DS0092 p. III-311 | \$14,200,000 | Starts FY2025 | McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd |

Section 2: GSD projects

Metro Council

Council

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|------------------------------|--------------|---------------|--|
| 19DS0093 p. III-17 | \$1,750,000 | Starts FY2025 | Quiet Zones On Music City Star Rail Crossings In District 15 |
| 19DS0094 p. III-311 | \$1,915,000 | Starts FY2025 | Two Rivers Parkway Sidewalks and Bike Lanes |
| 19DS0099 p. III-311 | \$16,500,000 | Starts FY2025 | Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection |
| 19DS0101 p. III-306 | \$1,500,000 | Starts FY2025 | Anderson Road SW - From Smith Springs Rd To Harbour Town |
| 19DS0102 p. III-306 | \$2,200,000 | Starts FY2025 | Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk |
| 19DS0104 p. III-306 | \$4,230,000 | Starts FY2025 | Sidewalks And Turn Lane - Blue Hole Road |
| 19DS0106 p. III-18 | \$1,500,000 | Starts FY2025 | Reconfiguration of Culbertson Rd and Mill Creek Greenway access |
| 19DS0109 p. III-254 | \$191,000 | Starts FY2025 | Install Shade Structure At Southeast Community Center Park |
| 19DS0110 p. III-306 | \$800,000 | Starts FY2025 | Sidewalks - Thomas Edison School Entrance To Tru Long Drive |
| 19DS0111 p. III-316 | \$1,750,000 | Starts FY2025 | Construct Sidewalks On Pin Hook Rd |
| 19DS0112 p. III-322 | \$3,400,000 | Starts FY2025 | Sidewalks - Smith Springs Road - From Anderson Rd To Millbridge Rd |
| 19DS0114 p. III-310 | \$1,830,000 | Starts FY2025 | Construct Sidewalks On Acklen Ave |
| 19DS0115 p. III-319 | \$660,000 | Starts FY2025 | Sidewalks - Kirkwood Avenue From Belmont To 12th Ave |
| 19DS0119 p. III-320 | \$750,000 | Starts FY2025 | Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive |

Metro Council

Council

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|------------------------------|--------------|---------------|--|
| 19DS0120 p. III-320 | \$1,200,000 | Starts FY2025 | Sidewalk On Neelys Bend Rd |
| 19DS0122 p. III-18 | \$30,000,000 | Starts FY2025 | Widen Bell Rd. From Blackwood Dr To Smith Springs Rd |
| 19DS0136 p. III-18 | \$3,050,000 | Starts FY2025 | Harding Pl And Lynwood Intersection Improvement |
| 19DS0137 p. III-320 | \$11,500,000 | Starts FY2025 | Sidewalks On Davidson Rd And Davidson Dr |
| 19DS0138 p. III-320 | \$3,850,000 | Starts FY2025 | Sidewalks In Harding Pl, West Of Lynwood |
| 19DS0139 p. III-320 | \$9,350,000 | Starts FY2025 | Sidewalks On Brook Hollow Between Charlotte And Davidson |
| 19DS0140 p. III-19 | \$375,000 | Starts FY2025 | Repurpose Hillwood High School Building |
| 19DS0142 p. III-321 | \$4,400,000 | Starts FY2025 | Construct Sidewalk On Vaughns Gap Rd |
| 19DS0143 p. III-321 | \$3,650,000 | Starts FY2025 | Construct Sidewalk On Percy Warner Blvd |
| 19DS0144 p. III-19 | \$970,000 | Starts FY2025 | Construct Roundabout At Intersection Of Davidson Rd & Post Rd |
| 19DS0145 p. III-19 | \$5,500,000 | Starts FY2025 | Stormwater Mitigation In Vaughns Gap Rd Area |
| 19DS0146 p. III-20 | \$2,500,000 | Starts FY2025 | Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike |
| 19DS0148 p. III-321 | \$1,470,000 | Starts FY2025 | Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. |
| 19DS0152 p. III-275 | \$1,365,000 | Starts FY2025 | Acquisition Of Two Properties In Dist. 28 For Dog Parks |

Metro Council

Council

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|------------------------------|--------------|---------------|--|
| 19DS0153 p. III-275 | \$341,000 | Starts FY2025 | Park Space Along Murfreesboro Pike |
| 19DS0154 p. III-321 | \$7,820,000 | Starts FY2025 | Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr |
| 19DS0155 p. III-244 | \$3,363,000 | Starts FY2025 | Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike |
| 19DS0156 p. III-20 | \$350,000 | Starts FY2025 | Signalization On Una Antioch Pike |
| 19DS0157 p. III-321 | \$4,500,000 | Starts FY2025 | Sidewalk Gaps Rural Hill Road And Murfreesboro Road |
| 19DS0158 p. III-20 | \$65,000 | Starts FY2025 | B-Cycle Station On Mill Creek Greenway At Blue Hole Road |
| 19DS0161 p. III-322 | \$550,000 | Starts FY2025 | Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave |
| 20DS0003 p. III-254 | \$682,000 | Starts FY2025 | Develop the park owned property along Seven Mile Creek |
| 20DS0007 p. III-21 | \$440,600 | Starts FY2025 | Upgrade stormwater system drainage at Alley 804 |
| 20DS0011 p. III-254 | \$11,882,000 | Starts FY2025 | Multi-purpose Fields |
| 20DS0015 p. III-21 | \$500,000 | Starts FY2025 | Red light at Brideway and Robinson Road |
| 20DS0017 p. III-21 | \$350,000 | Starts FY2025 | Red light at Montchanin and Old Hickory Blvd |
| 20DS0018 p. III-22 | \$1,100,000 | Starts FY2025 | Bridges - OHB at SR 45 - installation of lights |

Section 2: GSD projects

Metro Council

Council

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|------------------------------|--------------|---------------|---|
| 20DS0020 p. III-323 | \$1,149,000 | Starts FY2025 | Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. |
| 20DS0021 p. III-324 | \$1,286,000 | Starts FY2025 | Sidewalks along Coley Davis from Hwy 70S |
| 20DS0023 p. III-319 | \$660,000 | Starts FY2025 | Sidewalk - Ferguson Ave from Granny White to Belmont |
| 20DS0035 p. III-325 | \$165,000 | Starts FY2025 | Sidewalks on Lawrence Ct |
| 20DS0036 p. III-325 | \$2,200,000 | Starts FY2025 | Finish sidewalks from Industrial to Robinson road. |
| 20DS0041 p. III-22 | \$20,666,700 | Starts FY2025 | Widen Earhardt Road between Central Pike and Hesty Road |
| 20DS0042 p. III-22 | \$9,769,700 | Starts FY2025 | Widen South New Hope Road from Bell Road to Central Pike |
| 20DS0043 p. III-23 | \$13,587,900 | Starts FY2025 | Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike |
| 20DS0044 p. III-23 | \$26,195,500 | Starts FY2025 | Road widening on Tulip Grove Road from Central Pike to Chandler Road |
| 20DS0045 p. III-23 | \$750,000 | Starts FY2025 | Turn lane completion Central Pike to North New Hope Road |
| 20DS0046 p. III-324 | \$4,955,000 | Starts FY2025 | Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd. |
| 20DS0047 p. III-324 | \$3,679,000 | Starts FY2025 | Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk |
| 20DS0048 p. III-324 | \$9,804,000 | Starts FY2025 | Sidewalk on Jacksonian Drive in Hermitage. |

Metro Council

Council

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|------------------------------|--------------|---------------|--|
| 20DS0050 p. III-24 | \$60,000 | Starts FY2025 | Pedestrian Study for Lebanon Road and Briley Parkway |
| 20DS0051 p. III-255 | \$136,000 | Starts FY2025 | Lock Two Park Improvements |
| 20DS0054 p. III-322 | \$3,374,000 | Starts FY2025 | Fill in the Sidewalk Gap on Sidco |
| 20DS0061 p. III-24 | \$225,000 | Starts FY2025 | Ashwood stormwater improvements |
| 20DS0063 p. III-24 | \$3,325,000 | Starts FY2025 | West Linden stormwater improvements |
| 20DS0066 p. III-25 | \$248,000 | Starts FY2025 | Expand England Park |
| 20DS0067 p. III-257 | \$2,104,000 | Starts FY2025 | West Park tennis court improvements |
| 20DS0068 p. III-25 | \$40,000,000 | Starts FY2025 | Develop State of Tennessee prison |
| 20DS0069 p. III-25 | \$425,000 | Starts FY2025 | Pave Morrow Rd |
| 20DS0071 p. III-324 | \$5,194,000 | Starts FY2025 | Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. |
| 20DS0072 p. III-325 | \$2,544,000 | Starts FY2025 | Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. |
| 20DS0073 p. III-323 | \$1,043,000 | Starts FY2025 | Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. |
| 20DS0074 p. III-323 | \$4,322,000 | Starts FY2025 | Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. |

Metro Council

Council

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|------------------------------|--------------|---------------|---|
| 20DS0075 p. III-323 | \$1,866,000 | Starts FY2025 | Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments |
| 20DS0076 p. III-323 | \$3,162,000 | Starts FY2025 | Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end |
| 20DS0077 p. III-26 | \$570,000 | Starts FY2025 | Windsor Dr. Stormwater runoff mitigation project |
| 20DS0078 p. III-26 | \$100,000 | Starts FY2025 | Bus shelters along Hwy 70 and Charlotte Pike |
| 20DS0080 p. III-26 | \$300,000 | Starts FY2025 | Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd |
| 20DS0083 p. III-27 | \$22,750,000 | Starts FY2025 | Police Precinct - Bellevue |
| 20DS0085 p. III-27 | \$25,000,000 | Starts FY2025 | Widening Smith Springs Road from Anderson Road to Bell Road |
| 20DS0087 p. III-27 | \$5,000,000 | Starts FY2025 | Road Improvements - Old Hickory Blvd |
| 21DS0002 p. III-28 | \$60,000 | Starts FY2025 | Gallatin Pike pedestrian safety improvements |
| 21DS0012 p. III-311 | \$1,760,000 | Starts FY2025 | Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave |
| 21DS0013 p. III-311 | \$1,732,000 | Starts FY2025 | Sidewalks on entire length of Martingale Drive to Robinson Rd. |
| 21DS0014 p. III-28 | \$270,000 | Starts FY2025 | Traffic light at Southfork Blvd and Old Hickory Blvd |
| 21DS0015 p. III-312 | \$1,090,000 | Starts FY2025 | Riverside Drive Sidewalk from 15th street to 20th street |
| 21DS0022 p. III-312 | \$1,490,000 | Starts FY2025 | Sidewalks on Massman Dr |

Section 2: GSD projects

Metro Council

Council

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|------------------------------|--------------|---------------|--|
| 21DS0023 p. III-312 | \$2,640,000 | Starts FY2025 | Sidewalks around Pennington Elementary School |
| 21DS0024 p. III-312 | \$4,400,000 | Starts FY2025 | Lakeland Dr sidewalks from McGavock Pike to Donelson Pike |
| 21DS0025 p. III-28 | \$3,000,000 | Starts FY2025 | Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. |
| 21DS0026 p. III-29 | \$50,000 | Starts FY2025 | Intersection correction at Sidco, Eugenia and Thompson Lane |
| 21DS0028 p. III-247 | \$362,000 | Starts FY2025 | Street lights in Whitsett Park |
| 21DS0032 p. III-312 | \$12,500,000 | Starts FY2025 | Sidewalk installation on Thompson Lane |
| 21DS0039 p. III-29 | \$75,000 | Starts FY2025 | Morton Ave East/West Connector Road |
| 21DS0040 p. III-29 | \$75,000 | Starts FY2025 | McCall Street East/West Connector Road |
| 21DS0041 p. III-30 | \$50,000 | Starts FY2025 | Raised island installation |
| 21DS0042 p. III-30 | \$70,000 | Starts FY2025 | Solar light installation |
| 21DS0045 p. III-30 | \$120,000 | Starts FY2025 | Street resurfacing/repaving |
| 21DS0047 p. III-31 | \$270,000 | Starts FY2025 | Edmondson Pike traffic light at Ellington Agricultural Center |
| 21DS0049 p. III-252 | \$3,102,000 | Starts FY2025 | Lock One Park Project |
| 21DS0050 p. III-303 | \$6,738,000 | Starts FY2025 | Ewing Drive Sidewalk Project |

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|------------------------------|--------------|---------------|---|
| 21DS0052 p. III-276 | \$1,024,000 | Starts FY2025 | New Trinity Hills Park Project |
| 21DS0053 p. III-31 | \$750,000 | Starts FY2025 | Flood Mitigation Study for Haynes Manor Subdivision |
| 21DS0055 p. III-31 | \$15,950,000 | Starts FY2025 | Ravin Inn Project |
| 21DS0056 p. III-32 | \$600,000 | Starts FY2025 | Historical Land Purchase |
| 21DS0057 p. III-257 | \$9,306,000 | Starts FY2025 | Hartman Park Renovation |
| 21DS0060 p. III-303 | \$2,090,000 | Starts FY2025 | Sidewalk on Brick Church Pike from Village Trail to Westchester Drive |
| 21DS0062 p. III-32 | \$25,000 | Starts FY2025 | Main Street lighting improvements |
| 21DS0063 p. III-32 | \$2,200,000 | Starts FY2025 | Intersection improvements at 11th/Woodland |
| 21DS0065 p. III-309 | \$286,000 | Starts FY2025 | Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side) |
| 21DS0067 p. III-33 | \$1,034,000 | Starts FY2025 | Ball Parks at Brake Park |
| 21DS0068 p. III-33 | \$270,000 | Starts FY2025 | Traffic light at Shutes Lane and Brandywine Pointe Blvd |
| 21DS0101 p. III-33 | \$50,000 | Starts FY2025 | Walkable path on Davidson Rd |
| 21DS0102 p. III-255 | \$682,000 | Starts FY2025 | Construct dog park and playground at Harding and Carnavon |
| 21DS0103 p. III-253 | \$136,000 | Starts FY2025 | Hiking trail near West Meade Water Falls |

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|------------------------------|-------------|---------------|---|
| 21DS0104 p. III-256 | \$1,447,000 | Starts FY2025 | Paragon Mills Park - Renovation |
| 21DS0105 p. III-316 | \$8,900,000 | Starts FY2025 | Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike |
| 21DS0106 p. III-34 | \$50,000 | Starts FY2025 | Intersection improvement at Blackman Rd and Edmondson Pike |
| 21DS0108 p. III-325 | \$2,040,000 | Starts FY2025 | Sidewalk - Trousdale Dr between Blackman Rd to Harding Place |
| 21DS0109 p. III-322 | \$2,820,000 | Starts FY2025 | Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale |
| 21DS0110 p. III-313 | \$1,020,000 | Starts FY2025 | Sidewalk - Danby Dr. from W. Longdale to Blackman Rd |
| 21DS0111 p. III-34 | \$5,000,000 | Starts FY2025 | Sidewalk and Road Improvement for Hamilton Church |
| 21DS0112 p. III-313 | \$5,750,000 | Starts FY2025 | Sidewalk on Smith Springs Rd. from Bell to Anderson |
| 21DS0113 p. III-265 | \$2,730,000 | Starts FY2025 | Splash Park and expanded playground at the Smith Springs Community Center |
| 21DS0114 p. III-34 | \$187,500 | Starts FY2025 | Beautification for 2068 SMITH SPRINGS RD |
| 21DS0121 p. III-313 | \$1,400,000 | Starts FY2025 | Hillmore Sidewalk Project |
| 21DS0122 p. III-314 | \$4,050,000 | Starts FY2025 | Buena Vista Pike Sidewalk Project |
| 21DS0123 p. III-35 | \$2,970,000 | Starts FY2025 | Hartman Park Connection Project |
| 21DS0124 p. III-35 | \$50,000 | Starts FY2025 | Eastland/Gallatin Intersection Realignment |

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| 21DS0125 p. III-35 | \$270,000 | Starts FY2025 | Stop light at S. New Hope and Central Pike |
| 21DS0126 p. III-314 | \$1,760,000 | Starts FY2025 | Sidewalks on Chandler Road |
| 21DS0129 p. III-314 | \$7,540,000 | Starts FY2025 | Sidewalk- Packard dr |
| 21DS0130 p. III-314 | \$4,280,000 | Starts FY2025 | Sidewalk- Keeley Dr |
| 21DS0131 p. III-314 | \$4,540,000 | Starts FY2025 | Sidewalk- Bart Dr |
| 21DS0132 p. III-315 | \$3,660,000 | Starts FY2025 | Sidewalk- Hopedale |
| 21DS0133 p. III-36 | \$200,000 | Starts FY2025 | Bike Lane Connection to Rosa Parks |
| 21DS0134 p. III-36 | \$100,000 | Starts FY2025 | Safe Bus Stops in D2 |
| 21DS0136 p. III-36 | \$50,000 | Starts FY2025 | Main Street Pedestrian/Bus Improvements |
| 21DS0137 p. III-37 | \$75,000 | Starts FY2025 | Douglas Ave Transportation Corridor Study |
| 21DS0138 p. III-37 | \$44,278,100 | Starts FY2025 | Cleveland Street Connector |
| 21DS0139 p. III-37 | \$13,283,400 | Starts FY2025 | Grace Street Ped Bridge Connector |
| 21DS0140 p. III-38 | \$13,283,400 | Starts FY2025 | Oldham Street Connection |
| 21DS0141 p. III-256 | \$15,703,000 | Starts FY2025 | Phase One Riverfront Park |

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|------------------------------|--------------|---------------|---|
| 21DS0142 p. III-38 | \$270,000 | Starts FY2025 | Stop light at S. New Hope and John Hagar Road |
| 21DS0144 p. III-315 | \$330,000 | Starts FY2025 | Add sidewalk connecting 2258 and 2296 Lebanon Pike. |
| 21DS0148 p. III-315 | \$1,890,000 | Starts FY2025 | Linden sidewalks |
| 21DS0150 p. III-315 | \$13,580,000 | Starts FY2025 | Sidewalks on Una Antioch Pike |
| 21DS0151 p. III-319 | \$2,470,000 | Starts FY2025 | Sidewalks on Rice Road |
| 21DS0152 p. III-316 | \$10,180,000 | Starts FY2025 | Sidewalks on Rural Hill Road |
| 21DS0155 p. III-38 | \$120,000 | Starts FY2025 | Crosswalk- Haywood Ln and Nolensville |
| 21DS0157 p. III-39 | \$100,000 | Starts FY2025 | Bus Shelter- Corner of Wallace and Nolensville |
| 21DS0158 p. III-313 | \$970,000 | Starts FY2025 | Sidewalk- Alice ave |
| 21DS0159 p. III-316 | \$1,760,000 | Starts FY2025 | Sidewalk- Taylor |
| 21DS0161 p. III-316 | \$990,000 | Starts FY2025 | Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass |
| 21DS0162 p. III-317 | \$1,500,000 | Starts FY2025 | Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church |
| 22DS0001 p. III-39 | \$277,100 | Starts FY2025 | Stormwater/Drainage Improvements on Litton Ave |
| 22DS0008 p. III-300 | \$3,085,000 | Starts FY2025 | Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike. |

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|------------------------------|-------------|---------------|---|
| 22DS0009 p. III-301 | \$6,718,000 | Starts FY2025 | Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road. |
| 22DS0010 p. III-301 | \$965,000 | Starts FY2025 | Sidewalks on Old Hickory Blvd |
| 22DS0012 p. III-328 | \$400,000 | Starts FY2025 | Speed humps/tables, various streets throughout district 26 |
| 22DS0013 p. III-301 | \$540,000 | Starts FY2025 | Sidewalk - Trousdale Dr. |
| 22DS0014 p. III-301 | \$2,235,000 | Starts FY2025 | Sidewalk - Hogan Rd from Overton to Regent |
| 22DS0015 p. III-9 | \$400,000 | Starts FY2025 | Install crosswalks on Edmondson Pike (McMurray Dr intersection) |
| 22DS0016 p. III-10 | \$250,000 | Starts FY2025 | Install a traffic light at the Edmondson Pike Library |
| 22DS0018 p. III-244 | \$3,139,000 | Starts FY2025 | Browns Creek Greenway - Phase Three development |
| 22DS0019 p. III-302 | \$1,833,000 | Starts FY2025 | Sidewalks on Overlook |
| 22DS0020 p. III-39 | \$210,000 | Starts FY2025 | Traffic light at Bell Rd and Trails End Lane |
| 22DS0026 p. III-40 | \$3,745,000 | Starts FY2025 | Sadler Village Bridge |
| 22DS0028 p. III-40 | \$470,000 | Starts FY2025 | New traffic lights |
| 22DS0029 p. III-317 | \$540,000 | Starts FY2025 | Cliff Road Sidewalk Project |
| 22DS0030 p. III-256 | \$682,000 | Starts FY2025 | Improvements to Frederick Douglass Park |

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| 22DS0031 p. III-256 Dog Park for Cleveland Park | \$532,000 | Starts FY2025 |
| 22DS0032 p. III-257 Chadwell Pocket Park | \$682,000 | Starts FY2025 |
| 22DS0037 p. III-10 Traffic Calming on 70S between OHB and Exit 196 | \$75,000 | Starts FY2025 |
| 22DS0039 p. III-328 Traffic Calming on Anderson | \$87,500 | Starts FY2025 |
| 22DS0040 p. III-327 Traffic Calming on Nashboro Blvd | \$67,500 | Starts FY2025 |
| 22DS0041 p. III-327 Traffic Calming on Mossdale | \$67,500 | Starts FY2025 |
| 22DS0044 p. III-40 New school in Antioch cluster | \$49,910,000 | Starts FY2025 |
| 22DS0051 p. III-41 Paving on Hamilton Church | \$561,000 | Starts FY2025 |
| 22DS0057 p. III-41 Paving on Mt. View Rd | \$175,500 | Starts FY2025 |
| 22DS0061 p. III-257 Bellevue Road Skatepark | \$341,000 | Starts FY2025 |
| 22DS0062 p. III-243 Harpeth River Greenway - Temple Road Segment | \$2,320,000 | Starts FY2025 |
| 22DS0063 p. III-10 Paving Walter S. Davis Parkway | \$996,800 | Starts FY2025 |
| 22DS0066 p. III-235 Charlotte Park tennis courts improvements | \$682,000 | Starts FY2025 |
| 22DS0067 p. III-11 Jubilee Bridge Improvements | \$2,790,000 | Starts FY2025 |

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| 23DS0001 p. III-223 New Parkwood/ Brick Church Pike Library- Planning and Construction | \$14,348,200 | Starts FY2025 |
| 23DS0003 p. III-75 Renovate and upgrade Whites Creek High Auditorium | \$475,000 | Starts FY2026 |
| 23DS0005 p. III-41 Improve all WeGo bus stops (route 56 & 4) with bench and cover | \$100,000 | Starts FY2025 |
| 23DS0006 p. III-42 Intersection Improvement Cahal/Gallatin | \$20,000 | Starts FY2025 |
| 23DS0008 p. III-243 Pedestrian Bridge (Peeler Park to Stones River Greenway) | \$31,279,000 | Starts FY2025 |
| 23DS0009 p. III-42 Widen Hills Lane to two full lanes | \$1,650,000 | Starts FY2025 |
| 23DS0010 p. III-42 Tulip Grove/Central Pike Light Improvements | \$302,000 | Starts FY2025 |
| 23DS0011 p. III-43 Train Quiet Zone | \$350,000 | Starts FY2025 |
| 23DS0012 p. III-43 Train Quiet Zone | \$750,000 | Starts FY2025 |
| 23DS0013 p. III-43 Widen Pulley Rd | \$7,700,000 | Starts FY2025 |
| 23DS0014 p. III-44 Widen Pleasant Hill Rd | \$6,000,000 | Starts FY2025 |
| 23DS0015 p. III-44 Improvements for Charlotte Park | \$1,137,000 | Starts FY2025 |
| 23DS0016 p. III-259 Renovated Playground for Charlotte Park | \$569,000 | Starts FY2025 |
| 23DS0017 p. III-265 New Charlotte Park Community Center | \$2,844,000 | Starts FY2025 |

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|---|--------------|---------------|
| 23DS0018 p. III-44 Affordable Housing (Mixed Income) in North Nashville | \$10,000,000 | Starts FY2025 |
| 23DS0019 p. III-243 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive | \$938,000 | Starts FY2025 |
| 23DS0020 p. III-243 Install amenities along the Whitfield Park/Sevenmile Creek Greenway | \$85,000 | Starts FY2025 |
| 23DS0021 p. III-45 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening | \$125,000 | Starts FY2025 |
| 23DS0022 p. III-45 Antioch Pike Widening | \$7,070,000 | Starts FY2025 |
| 23DS0023 p. III-45 Una Antioch Pike Intersection Improvements | \$425,000 | Starts FY2025 |
| 23DS0025 p. III-46 Old Burkitt Road upgrade | \$880,000 | Starts FY2025 |
| 23DS0026 p. III-275 Cecil Rhea Crawford Park Land Purchase | \$3,000,000 | Starts FY2025 |
| 23DS0027 p. III-46 Pedestrian Infrastructure Across I-24 | \$97,500 | Starts FY2025 |
| 23DS0031 p. III-76 New traffic study/pattern/circle at Riverside/McGavock intersection | | Starts |
| 23DS0070 p. III-46 Traffic light at Bell Rd and Priest Woods Drive | \$320,000 | Starts FY2025 |
| 23DS0071 p. III-47 Dodson Chapel Rd improvements | \$2,700,000 | Starts FY2025 |
| 23DS0072 p. III-317 Sidewalks and bike lanes on Music Valley Dr | \$5,200,000 | Starts FY2025 |

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| 23DS0073 p. III-317 | \$2,500,000 | Starts FY2025 | Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park. |
| 23DS0076 p. III-47 | \$30,000 | Starts FY2025 | Crosswalk on 21st near Linden |
| 23DS0077 p. III-317 | \$330,000 | Starts FY2025 | Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave. |
| 23DS0088 p. III-47 | \$395,000 | Starts FY2025 | Traffic Signal at 31st Ave N and Parthenon |
| 23DS0090 p. III-318 | \$520,000 | Starts FY2025 | Sidewalks along 14th Ave N between Buchanan and Clay St. |
| 23DS0094 p. III-76 | | Starts | Sound Wall/Barriers along I-40 District 21 areas |
| 23DS0096 p. III-327 | \$55,000 | Starts FY2025 | Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd |
| 23DS0098 p. III-318 | \$385,000 | Starts FY2025 | Sidewalks along 31st Ave N between Park Plaza and West End Ave |
| 23DS0100 p. III-48 | \$2,140,000 | Starts FY2025 | Haywood Ln road widening from Nolensville to Chambers |
| 23DS0101 p. III-318 | \$1,250,000 | Starts FY2025 | Sidewalk improvement on Burkitt |
| 23DS0102 p. III-318 | \$1,550,000 | Starts FY2025 | Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd. |
| 23DS0103 p. III-318 | \$4,730,000 | Starts FY2025 | Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View |
| 23DS0104 p. III-319 | \$6,200,000 | Starts FY2025 | Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24. |

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|------------------------------|-------------|---------------|---|
| 23DS0115 p. III-48 | \$395,000 | Starts FY2025 | Four mast arms at the intersection of Bell Rd. And Mt. View |
| 23DS0116 p. III-48 | \$395,000 | Starts FY2025 | Four mast arms at the intersection of Bell Rd. and Bell Forge |
| 23DS0118 p. III-76 | | Starts | LED Lighting in all North Nashville Alleyways |
| 23DS0125 p. III-319 | \$1,000,000 | Starts FY2025 | Sidewalk- Apache Trail |
| 23DS0128 p. III-77 | | Starts | 4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd. |
| 23DS0131 p. III-49 | \$330,000 | Starts FY2025 | Haynes Middle School Park/Playground |
| 23DS0133 p. III-49 | \$50,000 | Starts FY2025 | Repair Gateway to Heritage |
| 24DS0001 p. III-49 | \$517,000 | Starts FY2025 | Repairs to Seven Oaks Park |
| 24DS0002 p. III-50 | \$1,950,000 | Starts FY2025 | Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln. |
| 24DS0003 p. III-50 | \$570,000 | Starts FY2025 | Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln |
| 24DS0004 p. III-50 | \$2,700,000 | Starts FY2025 | Protected Bike Lanes on Bell Road |
| 24DS0005 p. III-51 | \$550,000 | Starts FY2025 | Protected Bike Lanes on Murfreesboro Pike |
| 24DS0007 p. III-51 | \$98,000 | Starts FY2025 | Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet |

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|------------------------------|--------------|---------------|---|
| 24DS0008 p. III-51 | \$5,000,000 | Starts FY2025 | Police Precinct - Murfreesboro Road |
| 24DS0009 p. III-302 | \$3,200,000 | Starts FY2025 | Youngs Lane Sidewalk Project |
| 24DS0010 p. III-52 | \$780,000 | Starts FY2025 | Traffic light at intersection of Edmondson Pike and Holt Road |
| 24DS0011 p. III-52 | \$2,200,000 | Starts FY2025 | Curve replacement on Edmondson Pike at the Williamson Co line |
| 24DS0014 p. III-52 | \$330,000 | Starts FY2025 | Traffic signal at Lady Nashville and Lebanon Pike |
| 24DS0015 p. III-302 | \$2,600,000 | Starts FY2025 | Sidewalks on Elm Hill Pike |
| 24DS0016 p. III-302 | \$560,000 | Starts FY2025 | Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike |
| 24DS0017 p. III-302 | \$3,300,000 | Starts FY2025 | Sidewalks on Lebanon Pike |
| 24DS0018 p. III-258 | \$672,000 | Starts FY2025 | New Playground at Coleman park with Accessible Playground Equipment |
| 24DS0019 p. III-53 | \$10,000 | Starts FY2025 | Crosswalk on 12th at Dallas |
| 24DS0020 p. III-53 | \$395,000 | Starts FY2025 | Traffic light at 21st and Portland |
| 24DS0021 p. III-53 | \$720,000 | Starts FY2025 | Repair brick sidewalk along 21st |
| 24DS0022 p. III-54 | \$800,000 | Starts FY2025 | Alley paving |
| 24DS0023 p. III-54 | \$27,500,000 | Starts FY2025 | Charlotte Pike safety implementation |

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| 24DS0025 p. III-258 Dog Park | \$1,292,000 | Starts FY2025 |
| 24DS0028 p. III-54 Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity | \$300,000 | Starts FY2025 |
| 24DS0029 p. III-258 Dog Park | \$1,292,000 | Starts FY2025 |
| 24DS0030 p. III-328 Traffic calming in Carothers Farm | \$85,000 | Starts FY2025 |
| 24DS0031 p. III-55 Road Improvements - Old Hickory Blvd | \$10,100,000 | Starts FY2025 |
| 24DS0032 p. III-55 Traffic light at the intersection of Maxwell Road and LaVergne Couch | \$295,000 | Starts FY2025 |
| 24DS0033 p. III-237 Replace Cleveland Park Tennis Courts | \$544,000 | Starts FY2025 |
| 24DS0034 p. III-55 Signalization of Douglas Ave and Ellington Pkwy Interchange | \$425,000 | Starts FY2025 |
| 24DS0035 p. III-56 Main St/Gallatin Ave Complete Streets | \$11,000,000 | Starts FY2025 |
| 24DS0036 p. III-303 Connecting sidewalk on Eagleview Blvd. | \$165,000 | Starts FY2025 |
| 24DS0037 p. III-56 Striping interior road Global Mall | \$40,000 | Starts FY2025 |
| 24DS0038 p. III-56 Traffic light on Crossings Blvd. | \$445,000 | Starts FY2025 |
| 24DS0039 p. III-307 Sidewalk extension on Rural Hill Rd | \$220,000 | Starts FY2025 |
| 24DS0041 p. III-57 Traffic Light on Bell Rd. At Avana Collins and The Lyric | \$420,000 | Starts FY2025 |

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| 24DS0045 p. III-57 Antioch Performing Art Center | \$30,000,000 | Starts FY2025 |
| 24DS0046 p. III-57 Bridgestone building at Global Mall | \$34,300,000 | Starts FY2025 |
| 24DS0048 p. III-77 Renovate East High Weight Room | | Starts |
| 24DS0049 p. III-77 Widening of Nolensville Road | | Starts |
| 24DS0052 p. III-58 Gallatin Pike Street Scape Improvements | \$18,600,000 | Starts FY2025 |
| 25DS0001 p. III-328 Whites Creek Green Lane Traffic Calming | \$70,000 | Starts FY2025 |
| 25DS0002 p. III-303 Kings Lane Sidewalks | \$1,790,000 | Starts FY2025 |
| 25DS0003 p. III-260 Whites Creek Park Improvements | \$3,000,000 | Starts FY2025 |
| 25DS0004 p. III-78 Crosswalks on Whites Creek Pike | | Starts |
| 25DS0005 p. III-58 Joelton Police Precinct | \$22,200,000 | Starts FY2025 |
| 25DS0006 p. III-259 Timothy Park Improvement | \$95,000 | Starts FY2025 |
| 25DS0007 p. III-58 Traffic Light at Drakes Branch Road and Ashland City Hwy. | \$1,000,000 | Starts FY2025 |
| 25DS0008 p. III-59 Infrastructure at the corner of Haynes Park Drive and Kings Lane. | \$275,000 | Starts FY2025 |
| 25DS0009 p. III-300 Sidewalk Completion on 24th and Rosa Parks | \$1,380,000 | Starts FY2025 |

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|---|--------------|---------------|
| 25DS0010 p. III-304 Sidewalks on Avondale Circle and North Avondale Circle | \$2,060,000 | Starts FY2025 |
| 25DS0011 p. III-59 Traffic Light/Pedestrian Crossing at Ewing/Gynnwood | \$815,000 | Starts FY2025 |
| 25DS0012 p. III-59 Dickerson Pike Traffic light Crosswalk | \$1,400,000 | Starts FY2025 |
| 25DS0013 p. III-60 Old Hickory Blvd traffic light crosswalk | \$970,000 | Starts FY2025 |
| 25DS0014 p. III-304 Sidewalk project on Moorewood Drive | \$1,300,000 | Starts FY2025 |
| 25DS0015 p. III-304 Sidewalk project on Masonwood Drive | \$7,060,000 | Starts FY2025 |
| 25DS0017 p. III-257 Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike | \$55,000 | Starts FY2025 |
| 25DS0018 p. III-259 Cornelia Fort Airpark Upgrades | \$1,000,000 | Starts FY2025 |
| 25DS0019 p. III-78 Rosebank Elementary Playground upgrades | | Starts |
| 25DS0020 p. III-259 Eastland Park Pavilion | \$1,000,000 | Starts FY2025 |
| 25DS0021 p. III-60 Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive | \$50,000 | Starts FY2025 |
| 25DS0022 p. III-223 Kirkpatrick Park Library | \$27,368,000 | Starts FY2025 |
| 25DS0023 p. III-223 East Branch Library Expansion | \$6,500,000 | Starts FY2025 |
| 25DS0024 p. III-78 Undergrounding utilities | | Starts |

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| 25DS0025 p. III-60 | \$1,000,000 | Starts FY2025 | |
| Outdoor classroom at Warner Elementary/East Park | | | |
| 25DS0026 p. III-61 | \$1,000,000 | Starts FY2025 | |
| Intersection improvements McGavock/Cooper/Ardee | | | |
| 25DS0027 p. III-61 | \$700,000 | Starts FY2025 | |
| Intersection improvements at Cahal/Porter Rd | | | |
| 25DS0028 p. III-61 | \$7,208,400 | Starts FY2025 | |
| EV Charging Stations | | | |
| 25DS0029 p. III-226 | \$11,427,500 | Starts FY2025 | |
| Inglewood Library with Affordable Housing - Ground Lease & Buildout | | | |
| 25DS0030 p. III-79 | | Starts | |
| Traffic Calming on Dove Creek Rd | | | |
| 25DS0031 p. III-79 | | Starts | |
| Traffic Calming on Huntingboro Trl | | | |
| 25DS0032 p. III-260 | \$1,800,000 | Starts FY2025 | |
| Joelton Mc Dowell Park | | | |
| 25DS0033 p. III-62 | \$250,000 | Starts FY2025 | |
| Guardrails on Lickton Pike | | | |
| 25DS0034 p. III-62 | \$3,000,000 | Starts FY2025 | |
| Old Hickory Arts Center Park creation | | | |
| 25DS0035 p. III-260 | \$3,000,000 | Starts FY2025 | |
| Lakewood Park & Dog Park | | | |
| 25DS0036 p. III-260 | \$3,000,000 | Starts FY2025 | |
| 12th Avenue Ballfield Dog Park & Playground | | | |
| 25DS0037 p. III-62 | \$30,000 | Starts FY2025 | |
| Expansion of intersection at Old Hickory Boulevard & Shute Lane | | | |
| 25DS0038 p. III-79 | | Starts | |
| Crosswalks at S. New Hope and John Hagar | | | |

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| 25DS0039 p. III-63 | \$15,000 | Starts FY2025 | |
| Improved signalization at OHB and Central Pike | | | |
| 25DS0040 p. III-63 | \$51,040,000 | Starts FY2025 | |
| Couchville Pike Infrastructure Improvements | | | |
| 25DS0041 p. III-63 | \$500,000 | Starts FY2025 | |
| Glensview Pocket Park | | | |
| 25DS0042 p. III-64 | \$17,500,000 | Starts FY2025 | |
| New Fire Station in Stewarts Ferry/Bell Road Area | | | |
| 25DS0043 p. III-64 | \$39,000,000 | Starts FY2025 | |
| Community Center | | | |
| 25DS0044 p. III-260 | \$500,000 | Starts FY2025 | |
| Rugby Facility Field | | | |
| 25DS0045 p. III-64 | \$3,940,000 | Starts FY2025 | |
| Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike) | | | |
| 25DS0046 p. III-65 | \$4,350,000 | Starts FY2025 | |
| Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane | | | |
| 25DS0047 p. III-65 | \$21,000,000 | Starts FY2025 | |
| Nolensville Pike Streetscape Redesign | | | |
| 25DS0048 p. III-80 | | Starts | |
| Light installation at Glenclyff High tennis courts | | | |
| 25DS0049 p. III-246 | \$3,100,000 | Starts FY2025 | |
| Greenway Connection | | | |
| 25DS0050 p. III-65 | \$28,550,000 | Starts FY2025 | |
| Murfreesboro Pike Streetscape Redesign | | | |
| 25DS0051 p. III-80 | | Starts | |
| Hubbard House Renovation | | | |
| 25DS0052 p. III-255 | \$3,000,000 | Starts FY2025 | |
| Dudley Park Upgrades | | | |

Metro Council

| Council | | | |
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| 25DS0054 p. III-66 | \$320,000 | Starts FY2025 | |
| Signalized Crosswalk- Belmont at Sweetbriar | | | |
| 25DS0055 p. III-66 | \$865,000 | Starts FY2025 | |
| Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane. | | | |
| 25DS0056 p. III-66 | \$36,500,000 | Starts FY2025 | |
| Roundabout on 21st at Magnolia/Fairfax | | | |
| 25DS0057 p. III-67 | \$40,000 | Starts FY2025 | |
| Crosswalk at 19th Av S and Grand | | | |
| 25DS0058 p. III-67 | \$50,000 | Starts FY2025 | |
| Street lights on Scarritt Pl | | | |
| 25DS0059 p. III-67 | \$75,000 | Starts FY2025 | |
| Street lights Hillsboro Village | | | |
| 25DS0060 p. III-68 | \$1,350,000 | Starts FY2025 | |
| Pedestrian Bridge Improvements | | | |
| 25DS0061 p. III-68 | \$200,000 | Starts FY2025 | |
| Buena Vista Elementary Community Center Funding | | | |
| 25DS0062 p. III-68 | \$2,000,000 | Starts FY2025 | |
| Cheatham Place and John Henry Hale Playground/Children's Activity Investment | | | |
| 25DS0063 p. III-69 | \$15,112,100 | Starts FY2025 | |
| Broadway Bollards and additional improvements | | | |
| 25DS0064 p. III-69 | \$400,000 | Starts FY2025 | |
| Demonbreun Hill Improvements | | | |
| 25DS0065 p. III-80 | | Starts | |
| 8th and Broadway Superstation | | | |
| 25DS0067 p. III-81 | | Starts | |
| Symphony Wall | | | |
| 25DS0068 p. III-69 | \$2,650,000 | Starts FY2025 | |
| Highline along First Ave to connect to Music City Mile | | | |

Section 2: GSD projects

Metro Council

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| 25DS0069 p. III-81 Municipal Auditorium | | Starts |
| 25DS0070 p. III-81 Farmers Market Bus Stop | | Starts |
| 25DS0071 p. III-82 Ave for the Arts enhancement | | Starts |
| 25DS0072 p. III-82 Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St | | Starts |
| 25DS0073 p. III-70 Wharf Park Homeless Services and Housing | \$41,450,000 | Starts FY2025 |
| 25DS0074 p. III-255 Pickleball Court Funding | \$1,400,000 | Starts FY2025 |
| 25DS0075 p. III-70 Hope Gardens Community Center | \$24,000,000 | Starts FY2025 |
| 25DS0076 p. III-70 Reimagine 51st Avenue N. as Pedestrian Corridor | \$2,985,000 | Starts FY2025 |
| 25DS0077 p. III-71 Traffic Light - 26th Ave N and Jefferson St | \$1,350,000 | Starts FY2025 |
| 25DS0078 p. III-71 Resurface and Pave Jefferson St. from DB Todd to Ed Temple | \$350,000 | Starts FY2025 |
| 25DS0080 p. III-71 Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd | \$750,000 | Starts FY2025 |
| 25DS0081 p. III-266 Bellevue Regional Community Center Playground | \$750,000 | Starts FY2025 |
| 25DS0082 p. III-72 Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd | \$805,000 | Starts FY2025 |
| 25DS0083 p. III-259 Comfort Station Bathroom Renovation at Red Caboose Park | \$75,000 | Starts FY2025 |

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Council

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| 25DS0086 p. III-304 Lealand Ln Sidewalk and Cross Project | \$75,000 | Starts FY2025 |
| 25DS0087 p. III-82 District 25 - Bus Stop Update | | Starts |
| 25DS0088 p. III-305 Belmont Park Terrace Sidewalk | \$1,345,000 | Starts FY2025 |
| 25DS0089 p. III-305 Granny White Sidewalk | \$620,000 | Starts FY2025 |
| 25DS0090 p. III-72 Music City Children's Museum | \$40,000,000 | Starts FY2025 |
| 25DS0092 p. III-83 Purchase Nolensville Rd | | Starts |
| 25DS0093 p. III-72 Haywood Lane street design | \$6,600,000 | Starts FY2025 |
| 25DS0094 p. III-83 Purchase 98 Wallace RD | | Starts |
| 25DS0095 p. III-83 Purchase 204 Largo Dr | | Starts |
| 25DS0096 p. III-305 Concord Road Crosswalk & Sidewalk connection | \$1,110,000 | Starts FY2025 |
| 25DS0097 p. III-305 Complete Sidewalk in Ridgeview | \$75,000 | Starts FY2025 |
| 25DS0098 p. III-73 Crossing Blvd Traffic Light | \$765,000 | Starts FY2025 |
| 25DS0099 p. III-73 Cane Ridge Road Paving | \$636,500 | Starts FY2025 |
| 25DS0100 p. III-73 Repaving Rural Hill Rd | \$323,000 | Starts FY2025 |

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Council

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|---|--------------|---------------|
| 25DS0101 p. III-74 Bell Forge Lane Paving | \$70,000 | Starts FY2025 |
| 25DS0102 p. III-74 Bridgecrest Dr. paving and striping | \$152,000 | Starts FY2025 |
| 25DS0103 p. III-84 New bus stop at Old Hickory Blvd & Highway 100 | | Starts |
| 25DS0104 p. III-84 Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements | | Starts |
| 25DS0106 p. III-84 Bike Lanes on 7th Avenue | | Starts |
| 25DS0107 p. III-85 Extend WeGo Route 7 | | Starts |
| 25DS0108 p. III-85 Extended service on WeGo Route 8 | | Starts |
| 25DS0109 p. III-85 WeGo Route 9 | | Starts |
| 25DS0110 p. III-86 Rosa Parks Complete Street | | Starts |
| 25DS0111 p. III-86 New South Crosstown Transit Route | | Starts |
| 25DS0112 p. III-74 Woodmont ped/bike/bus improvements | \$400,000 | Starts FY2025 |
| 25DS0113 p. III-75 Feasibility Study of Roundabout at West End, Elliston Place, and 25th | \$16,500,000 | Starts FY2025 |
| 25DS0114 p. III-306 Fill sidewalk gaps on Orleans Avenue | \$540,000 | Starts FY2025 |
| 25DS0115 p. III-75 Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd | \$130,000 | Starts FY2025 |

Section 2: GSD projects

Safety

Fire Department

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|------------------------------|---------------|---------------|---|
| 16FD0001 p. III-195 | \$528,500,000 | Starts FY2025 | Renovation, Replacement & Land Acquisition Reserve Fund |
| 16FD0002 p. III-204 | \$12,000,000 | Starts FY2025 | MAJOR REPAIR/MAINTENANCE |
| 16FD0006 p. III-194 | \$2,000,000 | Starts FY2025 | INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS |
| 17FD0001 p. III-200 | \$1,500,000 | Starts FY2025 | UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY) |
| 17FD0002 p. III-194 | \$60,000,000 | Starts FY2025 | TRAINING ACADEMY IMPROVEMENTS |
| 18FD0001 p. III-201 | \$75,000,000 | Starts FY2025 | New Fire Stations |
| 20FD0001 p. III-194 | \$18,600,000 | Starts FY2025 | Replacement of Heavy Apparatus |
| 23FD0001 p. III-198 | \$15,000,000 | Starts FY2025 | Replace Fire Station 24 |
| 23FD0002 p. III-202 | \$15,000,000 | Starts FY2025 | New Fire Station in Bell Road/Hermitage Area |
| 23FD0003 p. III-198 | \$15,000,000 | Starts FY2025 | Replace Fire Station 7 |
| 23FD0004 p. III-198 | \$15,000,000 | Starts FY2025 | Replace Fire Station 34 |
| 23FD0005 p. III-202 | \$15,000,000 | Starts FY2025 | New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area |
| 23FD0006 p. III-201 | \$15,000,000 | Starts FY2025 | New Fire Station in Highway 100 area |
| 23FD0007 p. III-201 | \$15,000,000 | Starts FY2025 | New Fire Station in District 31/Antioch/Cane Ridge Area |

Safety

Fire Department

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|---------------------------------------|--------------|---------------|---|
| 24FD0001 p. III-201 | \$15,000,000 | Starts FY2025 | New Fire Station in the area of Broadway and I-40 (Midtown) |
| 24FD0002 p. III-197 | \$7,000,000 | Starts FY2025 | Additional Cost for Fire Station 2 |
| 24FD0003 p. III-197 | \$15,000,000 | Starts FY2025 | Replace Fire Station 12 |
| 24FD0004 p. III-197 | \$25,000,000 | Starts FY2025 | Replace Special Operations Complex |
| 24FD0005 p. III-197 | \$15,000,000 | Starts FY2025 | Replace Station 15 |
| 24FD0006 p. III-196 | \$15,000,000 | Starts FY2025 | Replace Fire Station 05 |
| 24FD0007 p. III-196 | \$15,000,000 | Starts FY2025 | Replace Fire Station 23 |
| 24FD0008 p. III-196 | \$15,000,000 | Starts FY2025 | Replace Fire Station 06 |
| 24FD0009 p. III-196 | \$15,000,000 | Starts FY2025 | Replace Fire Station 1 |
| 24FD0010 p. III-196 | \$15,000,000 | Starts FY2025 | Replace Fire Station 28 |
| 24FD0011 p. III-195 | \$15,000,000 | Starts FY2025 | Replace Fire Station 29 |
| 24FD0012 p. III-195 | \$15,000,000 | Starts FY2025 | Replace Fire Station 22 |
| 24FD0013 p. III-195 | \$15,000,000 | Starts FY2025 | Replace Fire Station 27 |
| Office of Emergency Management | | | |
| 24M00001 p. III-206 | \$2,400,000 | Starts FY2025 | Siren replacements |

Safety

Police

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|------------------------------|--------------|---------------|--|
| 07PD0002 p. III-208 | \$22,000,000 | Starts FY2025 | TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY |
| 18PD0001 p. III-208 | \$33,570,000 | Starts FY2025 | MNPD Property Room and Archives |
| 18PD0002 p. III-208 | \$10,000,000 | Starts FY2025 | Crime Lab Forensic Biology Conversion |
| 18PD0004 p. III-208 | \$22,500,000 | Starts FY2025 | Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters |
| 19PD0004 p. III-208 | \$350,000 | Starts FY2025 | CSI Mobile Forensic Services Center |
| 20PD0008 p. III-208 | \$14,000 | Starts FY2025 | Carport / Weather Protectant (Special Events) |
| 21PD0001 p. III-209 | \$415,000 | Starts FY2025 | SWAT-Armored Vehicle |
| 22PD0004 p. III-209 | \$138,000 | Starts FY2026 | Equipment Storage Building - Hermitage |
| 22PD0005 p. III-209 | \$1,990,000 | Starts FY2025 | SWAT Tactical Command Post |
| 22PD0009 p. III-209 | \$810,000 | Starts FY2025 | ShotSpotter - Gun Shot Detection and Alerting System |
| 23PD0002 p. III-209 | \$5,400,000 | Starts FY2025 | Mounted Patrol Operations |
| 23PD0003 p. III-209 | \$220,000 | Starts FY2025 | DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3) |
| 24PD0001 p. III-210 | \$1,990,000 | Starts FY2025 | Police Command Post (ECS) |
| 24PD0003 p. III-210 | \$9,000,000 | Starts FY2025 | Child Care Center |

Section 2: GSD projects

| Safety | | | Schools | | | Schools | | |
|---|--------------|---------------|---|--------------|---------------|---------------------------------------|---------------|---------------|
| Police | | | MNPS | | | MNPS | | |
| 24PD0004 p. III-210 | \$4,900,000 | Starts FY2025 | 03BE0016 p. III-114 | \$50,240,000 | Starts FY2031 | 04BE0007 p. III-107 | \$28,730,000 | Starts FY2027 |
| Property and Evidence HVAC addition to rear warehouse | | | DUPONT-TYLER MIDDLE SCHOOL RENOVATION | | | BASS, W. A. MIDDLE RENOVATION | | |
| 24PD0005 p. III-210 | \$12,750,000 | Starts FY2025 | 03BE0020 p. III-114 | \$25,310,000 | Starts FY2031 | 04BE0008 p. III-116 | \$22,830,000 | Starts FY2031 |
| Fixed-Wing Aircraft MNPD Aviation | | | FALL-HAMILTON E. O. ELEMENTARY RENOVATION | | | BELLSHIRE ELEMENTARY - RENOVATION | | |
| 25PD0001 p. III-210 | \$100 | Starts FY2025 | 03BE0022 p. III-110 | \$21,860,000 | Starts FY2029 | 04BE0009 p. III-116 | \$25,530,000 | Starts FY2031 |
| Violent Crimes Division Office | | | GLENCLIFF ELEMENTARY RENOVATION | | | CHARLOTTE PARK ELEMENTARY RENOVATION | | |
| 25PD0002 p. III-210 | \$350,000 | Starts FY2025 | 03BE0027 p. III-101 | \$35,840,000 | Starts FY2025 | 04BE0010 p. III-115 | \$45,620,000 | Starts FY2031 |
| Midtown Hills Soccer Pitch | | | ALEX GREEN ELEMENTARY | | | DONELSON MIDDLE RENOVATION | | |
| 25PD0003 p. III-211 | \$75,000 | Starts FY2025 | 03BE0028 p. III-106 | \$53,630,000 | Starts FY2025 | 04BE0011 p. III-110 | \$19,800,000 | Starts FY2029 |
| PAL Office | | | HAYWOOD ELEMENTARY - RENOVATION | | | DUPONT ELEMENTARY RENOVATION | | |
| State Trial Courts | | | 03BE0033 p. III-115 | \$29,170,000 | Starts FY2031 | 04BE0013 p. III-106 | \$80,480,000 | Starts FY2025 |
| 24ST0001 p. III-212 | \$600,000 | Starts FY2025 | ANDREW JACKSON ELEMENTARY RENOVATION | | | GLENCLIFF HIGH RENOVATION | | |
| Replace Flooring and Repaint | | | 03BE0035 p. III-108 | \$18,630,000 | Starts FY2028 | 04BE0017 p. III-116 | \$26,670,000 | Starts FY2031 |
| | | | JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION | | | HARRIS-HILLMAN SPECIAL ED. RENOVATION | | |
| Schools | | | 03BE0038 p. III-115 | \$24,560,000 | Starts FY2031 | 04BE0018 p. III-111 | \$20,570,000 | Starts FY2030 |
| MNPS | | | KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION) | | | CORA HOWE ELEMENTARY RENOVATION | | |
| 03BE0001 p. III-108 | \$48,590,000 | Starts FY2028 | 03BE0046 p. III-117 | \$14,910,000 | Starts FY2031 | 04BE0019 p. III-116 | \$26,290,000 | Starts FY2031 |
| APOLLO MIDDLE SCHOOL - RENOVATION | | | MURRELL SCHOOL (GLENN) - RENOVATION | | | INGLEWOOD ELEMENTARY RENOVATION | | |
| 03BE0005 p. III-91 | \$53,117,400 | Starts FY2025 | 03BE0052 p. III-115 | \$8,680,000 | Starts FY2031 | 04BE0020 p. III-117 | \$24,580,000 | Starts FY2031 |
| BUS AND FLEET VEHICLE REPLACEMENT | | | ROBERTSON ACADEMY - RENOVATION | | | JOELTON ELEMENTARY RENOVATION | | |
| 03BE0007 p. III-104 | \$58,400,000 | Starts FY2025 | 03BE0053 p. III-93 | \$97,295,000 | Starts FY2025 | 04BE0021 p. III-117 | \$33,200,000 | Starts FY2031 |
| COHN LEARNING CENTER - RENOVATION | | | ROOFING - REPLACEMENT / REPAIR | | | TOM JOY ELEMENTARY RENOVATION | | |
| 03BE0008 p. III-108 | \$27,640,000 | Starts FY2028 | 03BE0057 p. III-93 | \$96,927,100 | Starts FY2025 | 04BE0023 p. III-101 | \$23,500,000 | Starts FY2025 |
| COLE ELEMENTARY RENOVATION | | | PERSONAL COMPUTING REPLACEMENT PROJECTS | | | LAKEVIEW ELEMENTARY - REPLACEMENT | | |
| 03BE0009 p. III-114 | \$26,310,000 | Starts FY2031 | 03BE0059 p. III-114 | \$32,020,000 | Starts FY2031 | 04BE0024 p. III-105 | \$160,550,000 | Starts FY2025 |
| HATTIE COTTON ELEMENTARY RENOVATION | | | TULIP GROVE ELEMENTARY - RENOVATION | | | MCGAVOCK HIGH RENOVATION | | |
| 03BE0015 p. III-114 | \$25,780,000 | Starts FY2031 | 03BE0061 p. III-106 | \$36,510,000 | Starts FY2027 | 04BE0025 p. III-115 | \$39,780,000 | Starts FY2031 |
| DODSON ELEMENTARY RENOVATION | | | TWO RIVERS MIDDLE SCHOOL - RENOVATION | | | J E MOSS ELEMENTARY - RENOVATE | | |

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|---|---------------|---------------|--|---------------|---------------|--|--------------|---------------|
| MNPS | | | MNPS | | | MNPS | | |
| 04BE0027 p. III-105 | \$15,600,000 | Starts FY2025 | 09BE0006 p. III-111 | \$33,580,000 | Starts FY2029 | 09BE0025 p. III-123 | \$74,480,000 | Starts FY2031 |
| PARAGON MILLS ELEMENTARY - RENOVATION | | | BELLEVUE MIDDLE RENOVATION | | | PARK AVENUE ELEMENTARY - RENOVATION | | |
| 04BE0028 p. III-105 | \$87,500,000 | Starts FY2025 | 09BE0008 p. III-113 | \$21,510,000 | Starts FY2031 | 09BE0026 p. III-106 | \$32,250,000 | Starts FY2025 |
| PEARL-COHN HIGH RENOVATION | | | GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION | | | NAPIER ELEMENTARY RENOVATION | | |
| 04BE0029 p. III-101 | \$20,660,000 | Starts FY2025 | 09BE0010 p. III-112 | \$28,880,000 | Starts FY2031 | 12BE0001 p. III-107 | \$10,730,000 | Starts FY2027 |
| PERCY PRIEST ELEMENTARY REPLACEMENT | | | GRANBERY ELEMENTARY RENOVATION | | | THE ACADEMY AT OLD COCKRILL - RENOVATION | | |
| 04BE0031 p. III-112 | \$22,400,000 | Starts FY2030 | 09BE0012 p. III-110 | \$31,910,000 | Starts FY2029 | 12BE0003 p. III-97 | \$21,860,000 | Starts FY2031 |
| SHWAB ELEMENTARY - RENOVATION | | | HARPETH VALLEY ELEMENTARY RENOVATION | | | STOKES BUILDING - RENOVATE | | |
| 04BE0032 p. III-113 | \$36,790,000 | Starts FY2031 | 09BE0013 p. III-113 | \$34,740,000 | Starts FY2031 | 13BE0002 p. III-105 | \$26,830,000 | Starts FY2025 |
| UNA ELEMENTARY - RENOVATION | | | H G HILL MIDDLE RENOVATION | | | BUENA VISTA ELEMENTARY E.O. RENOVATION | | |
| 04BE0033 p. III-101 | \$71,150,000 | Starts FY2025 | 09BE0014 p. III-116 | \$31,680,000 | Starts FY2031 | 13BE0004 p. III-124 | \$90,730,000 | Starts FY2031 |
| WESTMEADE ELEMENTARY - REPLACE | | | HULL-JACKSON ELEM. MONTESSORI RENOVATION | | | CAMERON COLLEGE PREP - LEAD | | |
| 04BE0034 p. III-104 | \$92,930,000 | Starts FY2025 | 09BE0015 p. III-125 | \$115,670,000 | Starts FY2031 | 13BE0006 p. III-124 | \$44,620,000 | Starts FY2031 |
| WHITES CREEK HIGH RENOVATION | | | HUNTERS LANE HIGH RENOVATION | | | CROFT MIDDLE RENOVATION | | |
| 04BE0035 p. III-109 | \$43,040,000 | Starts FY2028 | 09BE0016 p. III-122 | \$16,070,000 | Starts FY2031 | 13BE0007 p. III-124 | \$31,420,000 | Starts FY2031 |
| WRIGHT MIDDLE - RENOVATION | | | MCCANN (NASHVILLE PREP) - RENOVATION | | | GOWER ELEMENTARY RENOVATION | | |
| 07BE0001 p. III-92 | \$5,615,200 | Starts FY2025 | 09BE0017 p. III-106 | \$36,940,000 | Starts FY2027 | 13BE0008 p. III-111 | \$42,550,000 | Starts FY2030 |
| PRE-K AND K4 PLAYGROUNDS | | | MCKISSICK MIDDLE RENOVATION | | | EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY | | |
| 08BE0004 p. III-105 | \$16,090,000 | Starts FY2025 | 09BE0018 p. III-123 | \$28,980,000 | Starts FY2031 | 13BE0009 p. III-124 | \$40,460,000 | Starts FY2031 |
| ROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB | | | DAN MILLS ELEMENTARY RENOVATION | | | GRA-MAR MIDDLE - RENOVATE FACILITY | | |
| 09BE0001 p. III-113 | \$130,260,000 | Starts FY2031 | 09BE0020 p. III-107 | \$35,050,000 | Starts FY2027 | 13BE0011 p. III-127 | \$32,890,000 | Starts FY2031 |
| ANTIOCH HIGH SCHOOL RENOVATION | | | J T MOORE MIDDLE - RENOVATE FACILITY | | | HAYNES MIDDLE RENOVATION | | |
| 09BE0002 p. III-112 | \$33,130,000 | Starts FY2031 | 09BE0021 p. III-123 | \$33,850,000 | Starts FY2031 | 13BE0012 p. III-125 | \$26,710,000 | Starts FY2031 |
| EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION | | | MT. VIEW ELEMENTARY RENOVATION | | | HEAD MIDDLE - RENOVATE FACILITY | | |
| 09BE0004 p. III-113 | \$29,970,000 | Starts FY2031 | 09BE0022 p. III-123 | \$26,420,000 | Starts FY2031 | 13BE0017 p. III-111 | \$13,240,000 | Starts FY2030 |
| COCKRILL ELEMENTARY RENOVATION | | | JOHN B. WHITSITT ELEMENTARY - RENOVATION | | | LOCKELAND ELEMENTARY - RENOVATION | | |
| 09BE0005 p. III-112 | \$26,880,000 | Starts FY2031 | 09BE0023 p. III-117 | \$29,980,000 | Starts FY2031 | 13BE0018 p. III-122 | \$95,300,000 | Starts FY2031 |
| CUMBERLAND ELEMENTARY RENOVATION | | | TAYLOR STRATTON ELEMENTARY - RENOVATION | | | MAPLEWOOD HIGH - RENOVATION | | |

Section 2: GSD projects

| Schools | | | Schools | | | Schools | | |
|---|--------------|---------------|--|---------------|---------------|--|---------------|---------------|
| MNPS | | | MNPS | | | MNPS | | |
| 13BE0020 p. III-108 | \$21,210,000 | Starts FY2028 | 13BE0041 p. III-92 | \$11,230,900 | Starts FY2025 | 14BE0022 p. III-118 | \$18,080,000 | Starts FY2031 |
| HENRY MAXWELL ELEMENTARY - RENOVATION | | | ADA COMPLIANCE | | | MARTIN CENTER - RENOVATION | | |
| 13BE0021 p. III-109 | \$13,860,000 | Starts FY2028 | 13BE0044 p. III-110 | \$36,030,000 | Starts FY2029 | 14BE0025 p. III-118 | \$28,400,000 | Starts FY2031 |
| MCGAVOCK ELEMENTARY RENOVATION | | | DUPONT HADLEY MIDDLE RENOVATION | | | BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION | | |
| 13BE0022 p. III-125 | \$13,810,000 | Starts FY2031 | 14BE0001 p. III-111 | \$26,750,000 | Starts FY2030 | 14BE0026 p. III-100 | \$146,800,000 | Starts FY2025 |
| MCGRUDER CENTER RENOVATION | | | MARGARET ALLEN MIDDLE - RENOVATION | | | NASHVILLE SCHOOL OF THE ARTS - NEW | | |
| 13BE0024 p. III-125 | \$34,340,000 | Starts FY2031 | 14BE0002 p. III-100 | \$62,270,000 | Starts FY2025 | 14BE0033 p. III-118 | \$22,090,000 | Starts FY2031 |
| MEIGS MIDDLE MAGNET RENOVATION | | | AMQUI ELEMENTARY | | | STANFORD MONTESSORI ELEMENTARY - RENOVATION | | |
| 13BE0025 p. III-125 | \$41,030,000 | Starts FY2031 | 14BE0005 p. III-126 | \$36,550,000 | Starts FY2031 | 14BE0037 p. III-92 | \$27,125,000 | Starts FY2025 |
| NEELY'S BEND MIDDLE - RENOVATION (LEAD) | | | JERE BAXTER MIDDLE | | | ENVIRONMENTAL REMEDIATION | | |
| 13BE0026 p. III-101 | \$57,210,000 | Starts FY2025 | 14BE0007 p. III-126 | \$131,440,000 | Starts FY2031 | 14BE0038 p. III-92 | \$21,208,000 | Starts FY2025 |
| NEELY'S BEND ELEMENTARY - RENOVATION | | | CANE RIDGE HIGH - RENOVATION | | | PAVING UPGRADES | | |
| 13BE0027 p. III-126 | \$17,160,000 | Starts FY2031 | 14BE0008 p. III-127 | \$25,700,000 | Starts FY2031 | 14BE0039 p. III-91 | \$11,230,900 | Starts FY2025 |
| OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES) | | | CARTER-LAWRENCE ELEMENTARY RENOVATION | | | CASEWORK, FURNITURE, LAB UPGRADES | | |
| 13BE0028 p. III-126 | \$19,860,000 | Starts FY2031 | 14BE0009 p. III-107 | \$35,470,000 | Starts FY2027 | 14BE0041 p. III-89 | \$38,730,000 | Starts FY2025 |
| OLD CENTER ELEMENTARY RENOVATION | | | I.T. CRESWELL MIDDLE - RENOVATION | | | ELECTRICAL UPGRADES | | |
| 13BE0031 p. III-97 | \$34,360,000 | Starts FY2031 | 14BE0010 p. III-127 | \$40,740,000 | Starts FY2031 | 14BE0042 p. III-91 | \$45,000,000 | Starts FY2025 |
| OPERATIONS BUILDING RENOVATION | | | EAKIN ELEMENTARY RENOVATION | | | EMERGENCY CONSTRUCTION AND CONTINGENCY | | |
| 13BE0033 p. III-97 | \$2,430,000 | Starts FY2031 | 14BE0011 p. III-120 | \$27,800,000 | Starts FY2031 | 14BE0045 p. III-93 | \$535,625,000 | Starts FY2025 |
| PRINT SHOP RENOVATION | | | THOMAS A. EDISON ELEMENTARY - RENOVATION | | | HVAC UPGRADES AND REPLACEMENTS | | |
| 13BE0036 p. III-97 | \$22,700,000 | Starts FY2031 | 14BE0012 p. III-107 | \$17,020,000 | Starts FY2027 | 14BE0047 p. III-91 | \$4,911,300 | Starts FY2025 |
| SUPPLY CENTER - RENOVATION | | | GLENDALE ELEMENTARY RENOVATION | | | MUSIC ROOM SPACE IMPROVEMENTS | | |
| 13BE0037 p. III-126 | \$50,060,000 | Starts FY2031 | 14BE0014 p. III-119 | \$28,060,000 | Starts FY2031 | 15BE0009 p. III-90 | \$10,275,000 | Starts FY2025 |
| SYLVAN PARK ELEMENTARY - RENOVATION | | | HICKMAN ELEMENTARY RENOVATION | | | SCHOOL SITE IMPROVEMENTS - MAINTENANCE | | |
| 13BE0039 p. III-109 | \$28,620,000 | Starts FY2029 | 14BE0018 p. III-109 | \$21,290,000 | Starts FY2028 | 15BE0011 p. III-90 | \$13,520,000 | Starts FY2025 |
| WARNER ELEMENTARY (E.O.) - RENOVATION | | | JONES PAIDEIA ELEMENTARY RENOVATION | | | PLUMBING UPGRADES | | |
| 13BE0040 p. III-109 | \$33,720,000 | Starts FY2029 | 14BE0019 p. III-124 | \$46,490,000 | Starts FY2031 | 16BE0008 p. III-118 | \$41,410,000 | Starts FY2031 |
| WEST END MIDDLE RENOVATION | | | J F KENNEDY MIDDLE RENOVATION | | | DALEWOOD - EAST END - RENOVATION | | |

Section 2: GSD projects

| Schools | | | Schools | | | Schools | | |
|--|---------------|---------------|--|-----------------|---------------|---|--------------|---------------|
| MNPS | | | MNPS | | | MNPS | | |
| 16BE0017 p. III-90 | \$15,055,000 | Starts FY2025 | 18BE0017 p. III-99 | \$570,440,000 | Starts FY2025 | 20BE0001 p. III-120 | \$24,430,000 | Starts FY2031 |
| ATHLETIC FACILITY UPGRADES | | | School Expansions and Replacements | | | IDA B. WELLS ELEMENTARY RENOVATION | | |
| 16BE0019 p. III-90 | \$18,925,000 | Starts FY2025 | 18BE0018 p. III-104 | \$4,522,560,000 | Starts FY2025 | 20BE0004 p. III-120 | \$36,930,000 | Starts FY2031 |
| INTERIOR BUILDING IMPROVEMENTS | | | School Renovations | | | BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION | | |
| 16BE0021 p. III-118 | \$19,170,000 | Starts FY2031 | 18BE0019 p. III-89 | \$1,783,376,100 | Starts FY2025 | 21BE0001 p. III-120 | \$26,310,000 | Starts FY2031 |
| BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION | | | District-Wide Projects | | | JULIA GREEN ELEMENTARY - RENOVATION | | |
| 16BE0022 p. III-90 | \$35,695,000 | Starts FY2025 | 19BE0001 p. III-110 | \$30,450,000 | Starts FY2029 | 21BE0002 p. III-96 | \$27,000,000 | Starts FY2025 |
| EXTERIOR BUILDING IMPROVEMENTS | | | A Z KELLEY ELEMENTARY - RENOVATION | | | ENERGY UPGRADES | | |
| 16BE0029 p. III-89 | \$31,871,100 | Starts FY2025 | 19BE0003 p. III-102 | \$100,370,000 | Starts FY2026 | 22BE0001 p. III-100 | \$66,450,000 | Starts FY2025 |
| SCHOOL - SAFETY AND SECURITY | | | CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL | | | OVERTON CLUSTER ELEMENTARY | | |
| 17BE0001 p. III-94 | \$82,032,700 | Starts FY2025 | 19BE0006 p. III-119 | \$25,700,000 | Starts FY2031 | 22BE0002 p. III-95 | \$15,045,000 | Starts FY2025 |
| FACILITY INFRASTRUCTURE IMPROVEMENT PROEGCTS | | | GLENGARRY ELEMENTARY - RENOVATION | | | FIRE ALARM REMEDIATIONS | | |
| 17BE0002 p. III-95 | \$126,305,800 | Starts FY2025 | 19BE0010 p. III-119 | \$39,370,000 | Starts FY2031 | 22BE0003 p. III-121 | \$41,350,000 | Starts FY2031 |
| INFRASTRUCTURE REPLACEMENT PROJECTS | | | JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION | | | GLENVIEW ELEMENTARY - RENOVATION | | |
| 17BE0004 p. III-100 | \$64,580,000 | Starts FY2025 | 19BE0011 p. III-108 | \$36,470,000 | Starts FY2027 | 22BE0004 p. III-95 | \$8,553,000 | Starts FY2025 |
| ANTIOCH CLUSTER ELEMENTARY SCHOOL | | | MARSHALL, THURGOOD MIDDLE - RENOVATION | | | ELEVATOR REMEDIATIONS | | |
| 17BE0005 p. III-91 | \$13,900,000 | Starts FY2025 | 19BE0014 p. III-119 | \$39,810,000 | Starts FY2031 | 23BE0001 p. III-99 | \$20,670,000 | Starts FY2025 |
| AUDITORIUM UPGRADES | | | ROSS EARLY LEARNING CENTER - RENOVATION | | | FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER | | |
| 17BE0006 p. III-119 | \$34,200,000 | Starts FY2031 | 19BE0015 p. III-122 | \$33,830,000 | Starts FY2031 | 23BE0002 p. III-93 | \$39,660,000 | Starts FY2025 |
| BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) | | | RUBY MAJOR ELEMENTARY - RENOVATION | | | HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS | | |
| 17BE0014 p. III-89 | | Starts | 19BE0016 p. III-120 | \$34,070,000 | Starts FY2031 | 23BE0004 p. III-121 | \$21,180,000 | Starts FY2031 |
| MNPS LAND ACQUISITIONS | | | SHAYNE ELEMENTARY - RENOVATION | | | HERMITAGE ELEMENTARY | | |
| 18BE0004 p. III-100 | \$112,260,000 | Starts FY2025 | 19BE0018 p. III-117 | \$45,340,000 | Starts FY2031 | 23BE0005 p. III-121 | \$41,750,000 | Starts FY2031 |
| CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge) | | | WILLIAM HENRY OLIVER MIDDLE - RENOVATION | | | ISAAC LITTON MIDDLE | | |
| 18BE0011 p. III-96 | \$3,605,300 | Starts FY2025 | 19BE0020 p. III-97 | \$15,700,000 | Starts FY2030 | 24BE0001 p. III-95 | \$12,200,000 | Starts FY2025 |
| CENTRAL SERVICES - FURNITURE AND EQUIPMENT | | | OPERATIONS BUILDING - OFFICE RENOVATION | | | NUTRITION SERVICES EQUIPMENT | | |
| 18BE0015 p. III-96 | \$9,500,000 | Starts FY2025 | 19BE0022 p. III-96 | \$10,000,000 | Starts FY2025 | 24BE0003 p. III-99 | \$28,890,000 | Starts FY2025 |
| SCHOOL IMPROVEMENT - SMALL PROJECTS | | | REGIONAL BUS PARKING TERMINALS | | | ANTIOCH EARLY LEARNING HUB | | |

Section 2: GSD projects

| Schools | | | Transportation | | | Transportation | | |
|--|---------------|---------------|--|---------------|---------------|---|---------------|---------------|
| MNPS | | | Metro Transit Authority | | | Nashville Department of Transportation | | |
| 24BE0004 p. III-96 MNPS PRE K ADDITIONS | \$41,720,000 | Starts FY2025 | 15MT0001 p. III-285 MATCHES FOR MTA FEDERAL AND STATE GRANT | \$41,250,000 | Starts FY2025 | 22PW0001 p. III-300 Sidewalk Construction | \$144,899,200 | Starts FY2025 |
| 24BE0005 p. III-112 GATEWAY ELEMENTARY | \$15,130,000 | Starts FY2030 | 15MT0002 p. III-286 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES | \$63,670,000 | Starts FY2025 | 22PW0002 p. III-295 State of Good Repair | \$551,471,000 | Starts FY2025 |
| 24BE0006 p. III-102 CHADWELL ELEMENTARY - ADDITION | \$39,700,000 | Starts FY2026 | 15MT0003 p. III-286 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT | \$30,402,000 | Starts FY2025 | 22PW0003 p. III-296 Jefferson Street Multimodal Cap/Connector | \$254,500,000 | Starts FY2025 |
| 25BE0001 p. III-104 GRA-MAR COMMUNITY SUPPORT HUB | \$26,560,000 | Starts FY2025 | 15MT0006 p. III-286 RTA THROUGH MTA GRANT MATCHES | \$10,800,000 | Starts FY2025 | 22PW0004 p. III-297 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors | \$175,000,000 | Starts FY2025 |
| 25BE0002 p. III-99 NASHVILLE SCHOOL OF THE ARTS - LAND | \$20,520,000 | Starts FY2025 | 18MT0002 p. III-287 NEIGHBORHOOD TRANSIT CENTERS | \$24,000,000 | Starts FY2025 | 22PW0005 p. III-327 Safety/Vision Zero/Traffic Calming | \$150,000,000 | Starts FY2025 |
| 25BE0003 p. III-121 ANTIOCH MIDDLE SCHOOL RENOVATION | \$50,200,000 | Starts FY2031 | 18MT0006 p. III-290 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN | \$10,000,000 | Starts FY2026 | 22PW0006 p. III-330 Active Transportation / Bikeways | \$97,026,100 | Starts FY2025 |
| 25BE0004 p. III-121 HILLWOOD HIGH RENOVATION | \$123,710,000 | Starts FY2031 | 18MT0007 p. III-290 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY | \$45,000,000 | Starts FY2025 | 22PW0007 p. III-298 Traffic Management Systems/Signal Upgrades | \$26,202,100 | Starts FY2025 |
| 25BE0005 p. III-94 MIDDLE SCHOOL SSMV PROGRAM | \$7,330,000 | Starts FY2025 | 18MT0011 p. III-290 DONELSON STATION IMPROVEMENTS | \$10,000,000 | Starts FY2025 | 22PW0008 p. III-294 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair | \$27,000,000 | Starts FY2025 |
| 25BE0006 p. III-122 ROSE PARK MIDDLE RENOVATION | \$37,680,000 | Starts FY2031 | 20MT0002 p. III-288 TRANSIT STOPS AND SHELTER IMPROVEMENTS | \$18,000,000 | Starts FY2025 | 22PW0010 p. III-294 Land Purchase for Public Works | \$1,000,000 | Starts FY2025 |
| 25BE0007 p. III-122 SMITH SPRING ELEMENTARY RENOVATION | \$37,990,000 | Starts FY2031 | 22MT0001 p. III-289 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE | \$40,697,900 | Starts FY2025 | 23PW0001 p. III-298 Roadways | \$180,000,000 | Starts FY2025 |
| 25BE0008 p. III-123 WAVERLY BELMONT ELEMENTARY RENOVATION | \$29,690,000 | Starts FY2031 | 22MT0002 p. III-289 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT | \$92,900,000 | Starts FY2025 | 23PW0004 p. III-298 East Bank Infrastructure - Design and Development | \$500,000,000 | Starts FY2025 |
| 25BE0009 p. III-94 DVR AND CAMERA UPGRADES/REPLACEMENT | \$1,800,000 | Starts FY2025 | 22MT0003 p. III-291 WEGO STAR RAIL UPGRADES | \$139,726,400 | Starts FY2027 | 23PW0005 p. III-330 Buddy Killen Circle - Roundabout Reconstruction | \$3,800,000 | Starts FY2025 |
| 25BE0010 p. III-94 ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE | \$21,247,400 | Starts FY2025 | 22MT0004 p. III-289 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT | \$413,300,000 | Starts FY2025 | 23PW0006 p. III-331 Internal East Bank Street Grid | \$138,300,000 | Starts FY2025 |
| | | | Nashville Department of Transportation | | | | | |
| | | | 18PW0002 p. III-293 IT Upgrades | \$4,750,000 | Starts FY2025 | 23PW0008 p. III-331 Neighborhood Mobility Investments | \$84,900,000 | Starts FY2025 |

Section 2: GSD projects

Transportation

Nashville Department of Transportation

23PW0011 | p. III-332 \$750,000 Starts FY2025
Bell Road Improvements / Design

24PW0001 | p. III-294 \$7,275,000 Starts FY2025
Transportation Planning

24PW0003 | p. III-332 \$515,000 Starts FY2025
Crossing Blvd to Hickory Hollow, Greenway Connection

24PW0004 | p. III-332 \$17,000,000 Starts FY2025
Mult-Use Pathway Bridge over CSX & Ellington Parkway

24PW0005 | p. III-333 \$17,499,900 Starts FY2025
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West

24PW0006 | p. III-333 \$150,000,000 Starts FY2025
Nolensville Pike Vision Zero Project

24PW0008 | p. III-294 \$7,333,400 Starts FY2025
Emerald Ash Borer Tree Removal

24PW0011 | p. III-333 \$107,600,000 Starts FY2025
W. Trinity Lane Corridor & Area Transportation Improvement Needs

24PW0012 | p. III-334 \$11,500,000 Starts FY2025
Connect Downtown Deployment

25PW0001 | p. III-299 \$2,000,000 Starts FY2025
Streetlight Footer and Conduit Repair

25PW0002 | p. III-299 \$1,500,000 Starts FY2025
Build New Salt Bin

25PW0003 | p. III-294 \$9,000,000 Starts FY2025
Nashville Yards Infrastructure Improvements

25PW0004 | p. III-294 \$67,250,000 Starts FY2025
Midtown Multimodal Infrastructure Improvements

72PW210B2 | p. III-334 \$38,157,000 Starts FY2025
Central Pike Widening and Bridge Replacement

FY 2024-25
through
FY 2029-30

ADOPTED
11 JUNE 2024

Capital Improvements Budget

Detailed
project
listing

III



Metro Council

Council

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|------------------------|-----------------|---------------|---------------|---------------|------|------|------|--------|
| Proposed G.O. Bonds | \$1,078,236,000 | \$585,316,200 | \$212,483,800 | \$280,436,000 | | | | |
| Proposed Revenue Bonds | \$10,612,700 | \$10,612,700 | | | | | | |
| Approved G.O. Bonds | \$815,000 | \$65,000 | \$50,000 | \$700,000 | | | | |

| Council Priority Projects | | | | | | | | | | | |
|---|----------|---|--|-----------------------------|------|----------|----------|----------|----------|----------|----------|
| Some Council Priority Projects appear as sub-projects within Department programs. | | | | | | | | | | | |
| Page | Project | Prioritized by CM | Priority Rank Points | Funding request (thousands) | | | | | | | |
| | | | | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond | |
| 226 | 25DS0029 | Inglewood Library with Affordable Housing - Ground Lease & Buildout | 7, 6, 30, AL-1, AL-2, AL-3, AL-4 | 1 | 150 | \$11,427 | | | | | |
| 243 | 23DS0008 | Pedestrian Bridge (Peeler Park to Stones River Greenway) | 9, 6, 10, 11, 24, 32, AL-2, AL-4, AL-5 | 2 | 133 | \$2,844 | \$28,435 | | | | |
| 11 | 19DS0007 | Old Harding from Hwy 70S To Learning Ln | 22, 35, 34, AL-5 | 3 | 104 | \$43,300 | | | | | |
| 258 | 24DS0018 | New Playground at Coleman park with Accessible Playground Equipment | 16, 7, 32, AL-1, AL-2, AL-3, AL-4 | 4 | 92 | \$672 | | | | | |
| 201 | 23FD0007 | New Fire Station in District 31/Antioch/Cane Ridge Area | 31, 4, 9, 28, 32, AL-2, AL-3 | 5 | 88 | \$15,000 | | | | | |
| 83 | 25DS0092 | Purchase Nolensville Rd | 30, 7, 13, 17, AL-3 | 6 | 85 | | | | | | |
| 158 | 09WS0025 | STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD | 12, 8, 25 | 7 | 75 | \$15,510 | \$16,230 | \$11,850 | \$14,250 | \$14,250 | \$14,250 |
| 259 | 25DS0018 | Cornelia Fort Airpark Upgrades | 6, 7, 9, AL-2 | 8 | 70 | \$1,000 | | | | | |
| 305 | 25DS0089 | Granny White Sidewalk | 25, 24, 30, AL-2 | 8 | 70 | \$120 | \$500 | | | | |
| 55 | 24DS0034 | Signalization of Douglas Ave and Ellington Pkwy Interchange | 5, 7, 30, AL-3 | 10 | 63 | \$25 | \$400 | | | | |
| 260 | 25DS0032 | Joelton Mc Dowell Park | 10, 1, 9 | 11 | 60 | \$1,800 | | | | | |
| 64 | 25DS0045 | Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike) | 14, 12, 29 | 12 | 58 | \$500 | \$200 | \$3,240 | | | |
| 224 | 18PL0002 | NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION | 16, 13, 30 | 13 | 55 | \$4,500 | \$31,773 | | | | |
| 33 | 21DS0101 | Walkable path on Davidson Rd | 23 | 14 | 50 | \$50 | | | | | |
| 54 | 24DS0028 | Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity | 26 | 14 | 50 | \$30 | \$270 | | | | |
| 320 | 19DS0137 | Sidewalks On Davidson Rd And Davidson Dr | 23 | 14 | 50 | \$1,000 | \$10,500 | | | | |
| 14 | 19DS0053 | Moormans Arm Road And Whites Creek Pike Turn Lane Improvements | 2 | 14 | 50 | \$300 | | | | | |
| 63 | 25DS0039 | Improved signalization at OHB and Central Pike | 14 | 14 | 50 | \$15 | | | | | |
| 316 | 21DS0105 | Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike | 26 | 14 | 50 | \$800 | \$8,100 | | | | |

| Council Priority Projects | | | | | | | | | | | | |
|---|----------|--|----------------------|--------|-----------------------------|----------|----------|----------|----------|----------|----------|----------|
| Some Council Priority Projects appear as sub-projects within Department programs. | | | | | | | | | | | | |
| Page | Project | Prioritized by CM | Priority | | Funding request (thousands) | | | | | | | |
| | | | Rank | Points | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond | |
| 308 | 19DS0042 | Sidewalks On 9th Avenue From John Early Middle School To Kellow Street | 2, AL-1, AL-2 | 14 | 50 | \$50 | \$500 | | | | | |
| 183 | 24HD0001 | NEW METRO ANIMAL CARE AND CONTROL FACILITY | 32, 22, 19, 12, AL-3 | 21 | 48 | \$1,000 | \$20,000 | | | | | |
| 224 | 17PL0001 | NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT | 21, 24 | 22 | 45 | \$21,358 | | | | | | |
| 52 | 24DS0010 | Traffic light at intersection of Edmondson Pike and Holt Road | 4 | 23 | 40 | \$30 | \$50 | \$700 | | | | |
| 62 | 25DS0037 | Expansion of intersection at Old Hickory Boulevard & Shute Lane | 11 | 23 | 40 | \$30 | | | | | | |
| 257 | 25DS0017 | Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike | 4 | 23 | 40 | \$55 | | | | | | |
| 230 | 22HA0003 | FINANCE AFFORDABLE HOUSING DEVELOPMENT | 17, 24, AL-3 | 23 | 40 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | |
| 16 | 19DS0082 | Redesign Intersection Of Hwy 70 & Hwy 100 Split | 34 | 23 | 40 | \$50 | | | | | | |
| 223 | 23DS0001 | New Parkwood/ Brick Church Pike Library- Planning and Construction | 3, AL-2 | 28 | 35 | \$14,348 | | | | | | |
| 244 | 22PR0007 | East Bank Greenway - Stadium to Cleveland Park | 5 | 29 | 33 | \$12,860 | | | | | | |
| 332 | 24PW0004 | Multi-Use Pathway Bridge over CSX & Ellington Parkway | 5 | 29 | 33 | \$17,000 | | | | | | |
| 170 | 17GH0009 | GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. | AL-4, 32, AL-2 | 31 | 31 | \$14,800 | | | | | | |
| 308 | 19DS0026 | Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School | 8 | 32 | 30 | \$1,000 | | | | | | |
| 110 | 19BE0001 | A Z KELLEY ELEMENTARY - RENOVATION | 33 | 32 | 30 | | | | | \$30,450 | | |
| 308 | 19DS0041 | Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North | 2, AL-2 | 32 | 30 | \$170 | \$1,700 | | | | | |
| 333 | 24PW0006 | Nolensville Pike Vision Zero Project | 31, 17, 30, 24 | 32 | 30 | \$10,000 | \$10,000 | \$10,000 | \$40,000 | \$80,000 | | |
| 35 | 21DS0125 | Stop light at S. New Hope and Central Pike | 12 | 32 | 30 | \$20 | \$250 | | | | | |
| 57 | 24DS0041 | Traffic Light on Bell Rd. At Avana Collins and The Lyric | 33, 32, AL-2 | 32 | 30 | \$20 | \$400 | | | | | |
| 44 | 23DS0015 | Improvements for Charlotte Park | 20 | 32 | 30 | \$1,137 | | | | | | |
| 306 | 19DS0110 | Sidewalks - Thomas Edison School Entrance To Tru Long Drive | 8 | 32 | 30 | \$800 | | | | | | |
| 70 | 25DS0076 | Reimagine 51st Avenue N. as Pedestrian Corridor | 20 | 32 | 30 | \$285 | \$2,700 | | | | | |
| 108 | 19BE0011 | MARSHALL, THURGOOD MIDDLE - RENOVATION | 33 | 32 | 30 | | | \$36,470 | | | | |
| 63 | 25DS0040 | Couchville Pike Infrastructure Improvements | 13, 29 | 42 | 29 | \$2,640 | \$18,000 | \$30,400 | | | | |
| 315 | 21DS0148 | Linden sidewalks | 18, AL-3 | 43 | 27 | \$180 | \$1,710 | | | | | |
| 224 | 17PL0004 | NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION | 24, 32 | 44 | 26 | \$30,149 | | | | | | |
| 23 | 20DS0044 | Road widening on Tulip Grove Road from Central Pike to Chandler Road | 12, 11 | 44 | 26 | \$26,195 | | | | | | |
| 198 | 23FD0004 | Replace Fire Station 34 | 35 | 46 | 25 | \$15,000 | | | | | | |
| 104 | 03BE0007 | COHN LEARNING CENTER - RENOVATION | 24 | 46 | 25 | \$3,500 | | | | | | \$54,900 |
| 303 | 25DS0002 | Kings Lane Sidewalks | 1 | 46 | 25 | \$40 | \$1,750 | | | | | |

| Council Priority Projects | | | | | | | | | | | | |
|---|----------|--|--------------|--------|-----------------------------|-----------|----------|----------|---------|---------|---------|--|
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| Page | Project | Prioritized by CM | Priority | | Funding request (thousands) | | | | | | | |
| | | | Rank | Points | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond | |
| 68 | 25DS0062 | Cheatham Place and John Henry Hale Playground/Children's Activity Investment | 19 | 46 | 25 | \$2,000 | | | | | | |
| 244 | 19DS0050 | Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. | 16 | 46 | 25 | \$620 | | | | | | |
| 319 | 20DS0023 | Sidewalk - Ferguson Ave from Granny White to Belmont | 18 | 46 | 25 | \$60 | \$600 | | | | | |
| 202 | 23FD0005 | New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area | 10 | 46 | 25 | \$15,000 | | | | | | |
| 52 | 24DS0014 | Traffic signal at Lady Nashville and Lebanon Pike | 11 | 46 | 25 | \$30 | \$300 | | | | | |
| 321 | 19DS0154 | Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr | 32, 28, 29 | 56 | 23 | \$720 | \$7,100 | | | | | |
| 221 | 18HC0001 | Nashville City Cemetery Deferred Maintenance Needs | 17, 32, AL-1 | 57 | 22 | \$5,822 | | | | | | |
| 181 | 19GS0008 | Woodbine Replacement Clinic | 31, AL-3 | 57 | 22 | \$30,000 | | | | | | |
| 101 | 04BE0033 | WESTMEADE ELEMENTARY - REPLACE | 34 | 59 | 20 | \$71,150 | | | | | | |
| 11 | 22DS0067 | Jubilee Bridge Improvements | 21 | 59 | 20 | \$2,790 | | | | | | |
| 254 | 20DS0003 | Develop the park owned property along Seven Mile Creek | 27 | 59 | 20 | \$682 | | | | | | |
| 249 | 23PR0001 | Edwin Warner Park - Highway 100 Entrance Improvements | 34 | 59 | 20 | \$7,850 | | | | | | |
| 225 | 17PL0002 | NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION | 16, 13 | 59 | 20 | \$3,000 | \$31,773 | | | | | |
| 240 | 19PR0051 | 440 Greenway - All Phases | 17, AL-3 | 59 | 20 | \$10,176 | \$9,600 | \$9,600 | \$9,600 | \$9,600 | \$9,600 | |
| 66 | 25DS0054 | Signalized Crosswalk- Belmont at Sweetbriar | 18 | 59 | 20 | \$20 | \$50 | \$250 | | | | |
| 55 | 24DS0032 | Traffic light at the intersection of Maxwell Road and LaVergne Couch | 8 | 59 | 20 | \$20 | \$275 | | | | | |
| 10 | 22DS0063 | Paving Walter S. Davis Parkway | 21 | 59 | 20 | \$498 | \$498 | | | | | |
| 39 | 21DS0157 | Bus Shelter- Corner of Wallace and Nolensville | 27, AL-5 | 59 | 20 | \$100 | | | | | | |
| 70 | 25DS0073 | Wharf Park Homeless Services and Housing | 19 | 59 | 20 | \$550 | \$900 | \$40,000 | | | | |
| 181 | 20GS0008 | Global Mall - Master Plan and Implementation | 32 | 59 | 20 | \$70,000 | | | | | | |
| 179 | 23GS1004 | Fire Station 2/Former DCSO Detention Center Site Development | 10 | 59 | 20 | \$250,000 | | | | | | |
| 39 | 22DS0020 | Traffic light at Bell Rd and Trails End Lane | 13 | 59 | 20 | \$10 | \$200 | | | | | |
| 55 | 24DS0031 | Road Improvements - Old Hickory Blvd | 33 | 59 | 20 | \$100 | \$2,000 | \$8,000 | | | | |
| 259 | 25DS0083 | Comfort Station Bathroom Renovation at Red Caboose Park | 22, AL-5 | 77 | 19 | \$75 | | | | | | |
| 263 | 19PR0095 | Replace Napier Neighborhood Community Center, upgrade to Regional | 17, 32, AL-2 | 78 | 17 | \$21,518 | | | | | | |
| 11 | 19DS0011 | Blackman Road At Edmondson Pike Intersection | 27, 29 | 79 | 16 | \$10,000 | | | | | | |
| 31 | 21DS0047 | Edmondson Pike traffic light at Ellington Agricultural Center | 27 | 80 | 15 | \$20 | \$250 | | | | | |
| 260 | 25DS0003 | Whites Creek Park Improvements | 1 | 80 | 15 | \$3,000 | | | | | | |
| 259 | 25DS0006 | Timothy Park Improvement | 1 | 80 | 15 | \$95 | | | | | | |
| 262 | 19PR0092 | Replace Easley Community Center, upgrade to Regional | 17, AL-2 | 80 | 15 | \$21,518 | | | | | | |

| Council Priority Projects | | | | | | | | | | | |
|---|----------|---|-------------------|------|--------|-----------------------------|----------|------|------|------|----------|
| Some Council Priority Projects appear as sub-projects within Department programs. | | | | | | | | | | | |
| Page | Project | Priority | Prioritized by CM | Rank | Points | Funding request (thousands) | | | | | |
| | | | | | | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 |
| 243 | 22DS0062 | Harpeth River Greenway - Temple Road Segment | 35 | 80 | 15 | \$273 | \$2,047 | | | | |
| 9 | 22DS0015 | Install crosswalks on Edmondson Pike (McMurray Dr intersection) | 27 | 80 | 15 | \$400 | | | | | |
| 241 | 22PR0004 | Browns Creek Greenway - 440 to Cumberland River | 17 | 80 | 15 | \$30,900 | | | | | |
| 250 | 19PR0056 | Madison Station Boulevard Park | 9, 3 | 80 | 15 | \$8,056 | | | | | |
| 20 | 19DS0156 | Signalization On Una Antioch Pike | 28, 29 | 88 | 14 | \$350 | | | | | |
| 240 | 19PR0046 | Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment | 29 | 89 | 13 | \$13,992 | | | | | |
| 20 | 19DS0158 | B-Cycle Station On Mill Creek Greenway At Blue Hole Road | 32, 28 | 89 | 13 | \$65 | | | | | |
| 81 | 25DS0069 | Municipal Auditorium | 19, 32 | 91 | 11 | | | | | | |
| 126 | 13BE0037 | SYLVAN PARK ELEMENTARY - RENOVATION | 24 | 92 | 10 | | | | | | \$50,060 |
| 100 | 17BE0004 | ANTIOCH CLUSTER ELEMENTARY SCHOOL | 28 | 92 | 10 | \$64,580 | | | | | |
| 235 | 22DS0066 | Charlotte Park tennis courts improvements | 20 | 92 | 10 | \$682 | | | | | |
| 43 | 23DS0011 | Train Quiet Zone | AL-5 | 92 | 10 | \$350 | | | | | |
| 59 | 25DS0008 | Infrastructure at the corner of Haynes Park Drive and Kings Lane. | 1 | 92 | 10 | \$275 | | | | | |
| 41 | 22DS0057 | Paving on Mt. View Rd | 28 | 92 | 10 | \$75 | \$100 | | | | |
| 198 | 23FD0001 | Replace Fire Station 24 | 1 | 92 | 10 | \$15,000 | | | | | |
| 116 | 04BE0009 | CHARLOTTE PARK ELEMENTARY RENOVATION | 20 | 92 | 10 | | | | | | \$25,530 |
| 54 | 24DS0023 | Charlotte Pike safety implementation | 35 | 92 | 10 | \$2,500 | \$25,000 | | | | |
| 277 | 21PR0010 | Centennial Sportsplex Parking Structure | 21 | 92 | 10 | \$1,399 | | | | | |
| 249 | 19DS0035 | Cecil Rhea Crawford Park Improvement | 33 | 92 | 10 | \$239 | | | | | |
| 123 | 09BE0025 | PARK AVENUE ELEMENTARY - RENOVATION | 24 | 92 | 10 | | | | | | \$74,480 |
| 230 | 23HA0001 | EAST BANK AFFORDABLE HOUSING PLANNING | AL-4 | 92 | 10 | \$4,000 | | | | | |
| 259 | 23DS0016 | Renovated Playground for Charlotte Park | 20 | 92 | 10 | \$569 | | | | | |
| 250 | 19PR0057 | Fort Nashborough - Phase Two | 19 | 92 | 10 | \$2,798 | | | | | |
| 263 | 19PR0089 | Southeast Community Center Expansion. Upgrade to Megacenter | 29 | 92 | 10 | \$19,928 | | | | | |
| 216 | 23AR0003 | Wharf Park Public Art Project | AL-5 | 92 | 10 | \$500 | \$50 | \$50 | | | |
| 164 | 24AD0001 | Highland Rim Forests Conceptual Master Plan | AL-4 | 92 | 10 | \$500 | \$150 | | | | |
| 271 | 19PR0042 | 2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing | 19 | 92 | 10 | \$832 | | | | | |
| 309 | 21DS0065 | Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side) | AL-5 | 92 | 10 | \$30 | \$256 | | | | |
| 113 | 09BE0004 | COCKRILL ELEMENTARY RENOVATION | 20 | 92 | 10 | | | | | | \$29,970 |
| 323 | 20DS0020 | Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. | 27 | 92 | 10 | \$100 | \$1,049 | | | | |
| 310 | 19DS0114 | Construct Sidewalks On Acklen Ave | 18 | 92 | 10 | \$170 | \$1,660 | | | | |

| Council Priority Projects | | | | | | | | | | | |
|---|----------|--|-------------------|------|--------|-----------------------------|-----------|-----------|-----------|-----------|-----------|
| Some Council Priority Projects appear as sub-projects within Department programs. | | | | | | | | | | | |
| Page | Project | Priority | Prioritized by CM | Rank | Points | Funding request (thousands) | | | | | |
| | | | | | | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 |
| 178 | 21GS0006 | Fuel Site Upgrade | 28 | 92 | 10 | \$6,000 | | | | | |
| 164 | 23AD0008 | AFFORDABLE HOUSING | AL-1 | 92 | 10 | \$25,000 | | | | | |
| 314 | 21DS0129 | Sidewalk- Packard dr | 27 | 92 | 10 | \$700 | \$6,840 | | | | |
| 179 | 23GS1007 | Renovation of Old Bellevue Library | 22, AL-2 | 92 | 10 | \$30,000 | | | | | |
| 76 | 23DS0118 | LED Lighting in all North Nashville Alleyways | 21 | 92 | 10 | | | | | | |
| 67 | 25DS0058 | Street lights on Scarritt Pl | 18 | 92 | 10 | \$10 | \$40 | | | | |
| 53 | 24DS0021 | Repair brick sidewalk along 21st | 18 | 92 | 10 | \$720 | | | | | |
| 265 | 19PR0101 | Renovate and reprogram Morgan Community Center | 19 | 92 | 10 | \$3,710 | | | | | |
| 33 | 21DS0067 | Ball Parks at Brake Park | 9 | 92 | 10 | \$1,034 | | | | | |
| 12 | 19DS0019 | Traffic Improvements To Support Relocation Of Hillwood High School | 22 | 126 | 9 | \$5,500 | | | | | |
| 71 | 25DS0080 | Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd | 22 | 126 | 9 | \$750 | | | | | |
| 65 | 25DS0046 | Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fessler's Lane | 15, 29 | 126 | 9 | \$600 | \$250 | \$3,500 | | | |
| 27 | 20DS0085 | Widening Smith Springs Road from Anderson Road to Bell Road | 29 | 126 | 9 | \$25,000 | | | | | |
| 161 | 24WS0002 | BUZZARD HOLLOW CONVENIENCE CENTER | 22 | 126 | 9 | \$8,000 | \$2,000 | | | | |
| 105 | 04BE0024 | MCGAVOCK HIGH RENOVATION | 15 | 131 | 8 | \$12,450 | \$148,100 | | | | |
| 273 | 19PR0038 | Two Rivers Mansion Master Plan implementation | 15 | 131 | 8 | \$12,000 | | | | | |
| 106 | 03BE0061 | TWO RIVERS MIDDLE SCHOOL - RENOVATION | 15 | 133 | 7 | | | \$36,510 | | | |
| 266 | 25DS0081 | Bellevue Regional Community Center Playground | 22 | 133 | 7 | \$750 | | | | | |
| 303 | 24DS0036 | Connecting sidewalk on Eagleview Blvd. | 32 | 133 | 7 | \$15 | \$150 | | | | |
| 13 | 19DS0040 | Antioch Pike Road Expansion | 28, 32 | 133 | 7 | \$10,000 | | | | | |
| 275 | 19PR0005 | Land Acquisition -- New parks and greenways | 22, 15 | 133 | 7 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 |
| 109 | 13BE0021 | MCGAVOCK ELEMENTARY RENOVATION | 15 | 133 | 7 | | | \$13,860 | | | |
| 196 | 24FD0010 | Replace Fire Station 28 | 15 | 133 | 7 | \$15,000 | | | | | |
| 26 | 20DS0080 | Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd | 22 | 140 | 6 | \$300 | | | | | |
| 324 | 20DS0021 | Sidewalks along Coley Davis from Hwy 70S | 22 | 140 | 6 | \$120 | \$1,166 | | | | |
| 17 | 19DS0093 | Quiet Zones On Music City Star Rail Crossings In District 15 | 15 | 140 | 6 | \$1,750 | | | | | |
| 303 | 21DS0050 | Ewing Drive Sidewalk Project | 3 | 143 | 5 | \$620 | \$6,118 | | | | |
| 18 | 19DS0106 | Reconfiguration of Culbertson Rd and Mill Creek Greenway access | 31 | 143 | 5 | \$1,500 | | | | | |
| 300 | 22DS0008 | Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike. | 3 | 143 | 5 | \$280 | \$2,805 | | | | |

| Council Priority Projects | | | | | | | | | | | | | |
|---|----------|---|-----------------------------|-------------------|------|--------|-----------|----------|----------|----------|----------|------|----------|
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| Page | Project | Priority | Funding request (thousands) | Prioritized by CM | Rank | Points | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond |
| | | | | | | | | | | | | | |
| 18 | 19DS0122 | Widen Bell Rd. From Blackwood Dr To Smith Springs Rd | | 12, 29 | 143 | 5 | \$30,000 | | | | | | |
| 318 | 23DS0101 | Sidewalk improvement on Burkitt | | 31 | 143 | 5 | \$1,250 | | | | | | |
| 225 | 21PL0001 | NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | 1 | 143 | 5 | | \$1,000 | \$16,623 | | | | |
| 334 | 24PW0012 | Connect Downtown Deployment | | AL-3 | 143 | 5 | \$11,500 | | | | | | |
| 303 | 21DS0060 | Sidewalk on Brick Church Pike from Village Trail to Westchester Drive | | 3 | 143 | 5 | \$200 | \$1,890 | | | | | |
| 14 | 19DS0061 | Lebanon Pike / Old Lebanon Pike Intersection Improvement | | 15 | 143 | 5 | \$500 | | | | | | |
| 23 | 20DS0045 | Turn lane completion Central Pike to North New Hope Road | | 12 | 143 | 5 | \$750 | | | | | | |
| 10 | 22DS0016 | Install a traffic light at the Edmondson Pike Library | | 27 | 143 | 5 | \$250 | | | | | | |
| 266 | 19DS0002 | Parkwood Community Center - Expansion And Upgrades | | 3 | 143 | 5 | \$8,872 | | | | | | |
| 224 | 17PL0005 | NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | AL-2 | 143 | 5 | \$3,000 | \$31,773 | | | | | |
| 332 | 23PW0011 | Bell Road Improvements / Design | | AL-3 | 143 | 5 | \$750 | | | | | | |
| 51 | 24DS0007 | Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet | | 3 | 143 | 5 | \$10 | \$88 | | | | | |
| 330 | 23PW0005 | Buddy Killen Circle - Roundabout Reconstruction | | AL-4 | 143 | 5 | \$3,800 | | | | | | |
| 50 | 24DS0004 | Protected Bike Lanes on Bell Road | | 12 | 143 | 5 | \$200 | \$2,500 | | | | | |
| 226 | 97PL003 | NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | 24 | 143 | 5 | | | | \$1,000 | \$41,147 | | |
| 62 | 25DS0033 | Guardrails on Lickton Pike | | 10 | 143 | 5 | \$250 | | | | | | |
| 34 | 21DS0114 | Beautification for 2068 SMITH SPRINGS RD | | AL-2 | 143 | 5 | \$187 | | | | | | |
| 250 | 19PR0103 | Wave Country -- Add new features and renovate | | 15 | 143 | 5 | \$8,480 | | | | | | |
| 72 | 25DS0093 | Haywood Lane street design | | 30 | 143 | 5 | \$200 | \$6,400 | | | | | |
| 122 | 19BE0015 | RUBY MAJOR ELEMENTARY - RENOVATION | | 12 | 143 | 5 | | | | | | | \$33,830 |
| 242 | 19PR0043 | Cumberland River Greenway - Opry Mills Connector | | 15 | 143 | 5 | \$832 | | | | | | |
| 240 | 19PR0047 | Stones River Greenway - Music City Star Connector | | 15 | 143 | 5 | \$280 | | | | | | |
| 102 | 24BE0006 | CHADWELL ELEMENTARY - ADDITION | | 3 | 143 | 5 | | \$17,060 | | | | | \$22,640 |
| 258 | 24DS0029 | Dog Park | | AL-2 | 143 | 5 | \$1,292 | | | | | | |
| 20 | 19DS0146 | Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike | | 12, 29 | 143 | 5 | \$2,500 | | | | | | |
| 305 | 25DS0096 | Concord Road Crosswalk & Sidewalk connection | | 31 | 143 | 5 | \$60 | \$50 | \$1,000 | | | | |
| 72 | 25DS0082 | Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd | | 22 | 143 | 5 | \$55 | \$750 | | | | | |
| 180 | 19GS0004 | ECC/OEM new facility | | 28 | 143 | 5 | \$150,000 | | | | | | |
| 179 | 23GS1005 | Shell space build out MNPD HQ/FSC | | 12 | 143 | 5 | \$10,000 | | | | | | |
| 108 | 13BE0020 | HENRY MAXWELL ELEMENTARY - RENOVATION | | 31 | 143 | 5 | | | | \$21,210 | | | |
| 59 | 25DS0012 | Dickerson Pike Traffic light Crosswalk | | 3 | 143 | 5 | \$200 | \$200 | \$1,000 | | | | |

| Council Priority Projects | | | | | | | | | | | |
|---|----------|--|-----------------------------|------|------|----------|----------|----------|----------|-----------|-------------------|
| Some Council Priority Projects appear as sub-projects within Department programs. | | | | | | | | | | | |
| Page | Project | Priority | Funding request (thousands) | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond | Prioritized by CM |
| | | | | | | | | | | | |
| 110 | 03BE0022 | GLENCLIFF ELEMENTARY RENOVATION | 16 | 143 | 5 | | | | \$21,860 | | |
| 126 | 13BE0028 | OLD CENTER ELEMENTARY RENOVATION | 3 | 143 | 5 | | | | | \$19,860 | |
| 79 | 25DS0038 | Crosswalks at S. New Hope and John Hagar | 12 | 143 | 5 | | | | | | |
| 125 | 09BE0015 | HUNTERS LANE HIGH RENOVATION | 3 | 143 | 5 | | | | | \$115,670 | |
| 111 | 04BE0018 | CORA HOWE ELEMENTARY RENOVATION | AL-2 | 143 | 5 | | | | \$20,570 | | |
| 116 | 04BE0008 | BELLSHIRE ELEMENTARY - RENOVATION | 3 | 143 | 5 | | | | | \$22,830 | |
| 100 | 22BE0001 | OVERTON CLUSTER ELEMENTARY | 31 | 143 | 5 | \$66,450 | | | | | |
| 114 | 03BE0015 | DODSON ELEMENTARY RENOVATION | 12 | 143 | 5 | | | | | \$25,780 | |
| 60 | 25DS0013 | Old Hickory Blvd traffic light crosswalk | 3 | 143 | 5 | \$70 | \$50 | \$850 | | | |
| 322 | 19DS0112 | Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd | 29 | 191 | 4 | \$3,400 | | | | | |
| 111 | 09BE0006 | BELLEVUE MIDDLE RENOVATION | 22 | 191 | 4 | | | | \$33,580 | | |
| 328 | 22DS0039 | Traffic Calming on Anderson | 29 | 191 | 4 | \$7 | \$80 | | | | |
| 327 | 22DS0040 | Traffic Calming on Nashboro Blvd | 29 | 191 | 4 | \$7 | \$60 | | | | |
| 307 | 19DS0025 | Sidewalks: Fill Gaps On Owendale Dr | 29 | 191 | 4 | \$3,600 | | | | | |
| 327 | 22DS0041 | Traffic Calming on Mossdale | 29 | 191 | 4 | \$7 | \$60 | | | | |
| 316 | 21DS0161 | Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass | 32 | 191 | 4 | \$90 | \$900 | | | | |
| 239 | 19PR0045 | Harpeth River Greenway – HYSA to HWY 70 segment | 22 | 191 | 4 | \$3,180 | | | | | |
| 321 | 19DS0157 | Sidewalk Gaps Rural Hill Road And Murfreesboro Road | 29 | 191 | 4 | \$400 | \$4,100 | | | | |
| 311 | 19DS0092 | McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd | 15 | 191 | 4 | \$1,000 | \$13,200 | | | | |
| 317 | 21DS0162 | Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church | 32 | 191 | 4 | \$140 | \$1,360 | | | | |
| 34 | 21DS0111 | Sidewalk and Road Improvement for Hamilton Church | 29 | 191 | 4 | \$5,000 | | | | | |
| 306 | 19DS0102 | Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk | 29 | 191 | 4 | \$2,200 | | | | | |
| 306 | 19DS0101 | Anderson Road SW - From Smith Springs Rd To Harbour Town | 29 | 191 | 4 | \$1,500 | | | | | |
| 313 | 21DS0112 | Sidewalk on Smith Springs Rd. from Bell to Anderson | 29 | 191 | 4 | \$530 | \$5,220 | | | | |
| 27 | 20DS0083 | Police Precinct - Bellevue | 22 | 191 | 4 | \$250 | \$2,500 | \$20,000 | | | |
| 40 | 22DS0044 | New school in Antioch cluster | 32, 12 | 208 | 3 | \$4,000 | \$10,000 | \$35,910 | | | |
| 202 | 23FD0002 | New Fire Station in Bell Road/Hermitage Area | 12 | 208 | 3 | \$15,000 | | | | | |
| 24 | 20DS0050 | Pedestrian Study for Lebanon Road and Briley Parkway | 15 | 208 | 3 | \$60 | | | | | |
| 51 | 24DS0008 | Police Precinct - Murfreesboro Road | 32 | 208 | 3 | \$5,000 | | | | | |
| 201 | 23FD0006 | New Fire Station in Highway 100 area | AL-3 | 208 | 3 | \$15,000 | | | | | |
| 257 | 22DS0061 | Bellevue Road Skatepark | 22 | 208 | 3 | \$341 | | | | | |

| Council Priority Projects | | | | | | | | | | | | | |
|---|----------|---|-----------------------------|-------------------|------|--------|----------|---------|---------|---------|---------|---------|----------|
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| Page | Project | Priority | Funding request (thousands) | Prioritized by CM | Rank | Points | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond |
| | | | | | | | | | | | | | |
| 152 | 17WS0001 | STORMWATER - HOME BUYOUT | | 22 | 214 | 2 | \$1,000 | \$2,000 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | |
| 314 | 21DS0126 | Sidewalks on Chandler Road | | 12 | 215 | 1 | \$160 | \$1,600 | | | | | |
| 22 | 20DS0042 | Widen South New Hope Road from Bell Road to Central Pike | | 12 | 215 | 1 | \$9,769 | | | | | | |
| 32 | 21DS0056 | Historical Land Purchase | | 32 | 215 | 1 | \$600 | | | | | | |
| 300 | 19DS0004 | Construct Sidewalks On Central Pike | | 12 | 215 | 1 | \$280 | \$2,800 | | | | | |
| 324 | 20DS0046 | Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd. | | 12 | 215 | 1 | \$450 | \$4,505 | | | | | |
| 12 | 19DS0021 | Bell Road Lighting Improvement | | 29 | 215 | 1 | \$600 | | | | | | |
| 307 | 24DS0039 | Sidewalk extension on Rural Hill Rd | | 32 | 215 | 1 | \$20 | \$200 | | | | | |
| 23 | 20DS0043 | Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike | | 12 | 215 | 1 | \$13,587 | | | | | | |
| 226 | 23PL0001 | NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH | | 5 | 215 | 1 | | | | | | \$3,000 | \$48,887 |
| 22 | 20DS0041 | Widen Earhardt Road between Central Pike and Hessay Road | | 12 | 215 | 1 | \$20,666 | | | | | | |
| 38 | 21DS0142 | Stop light at S. New Hope and John Hagar Road | | 12 | 215 | 1 | \$20 | \$250 | | | | | |
| 313 | 19DS0070 | Bell Rd. Sidewalks Completion | | 29 | 215 | 1 | \$85 | \$820 | | | | | |
| 43 | 23DS0012 | Train Quiet Zone | | 12 | 215 | 1 | \$750 | | | | | | |
| 42 | 23DS0010 | Tulip Grove/Central Pike Light Improvements | | 12 | 215 | 1 | \$22 | \$280 | | | | | |

22DS0015 Resubmitted-Not Started

Project Type Single asset

Asset Type Infrastructure

Guiding Principles Medium

Efficient government criteria Low

Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Council priority **80** out of 215

Council District: 27

Concept Map Supports existing conditions

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|--------|--------|--------|------------------|--------|--------|
| | \$400,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$400 | | | | | | |
| Phase | Build/Purchase | | | | | | |

22DS0016 Resubmitted-Not Started

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY

Concept Map Lower tier Center or Corridor

Project Type **Single asset**
 Asset Type **Infrastructure**

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Moves**

Council District: **26**

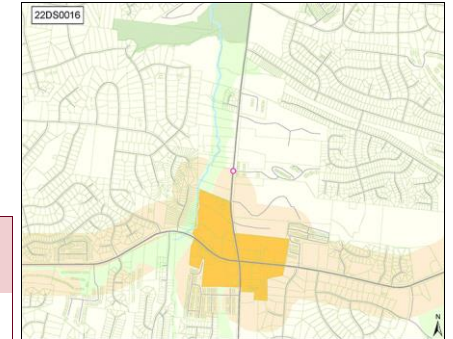
MPC rec priority **B** Recommend as planned if funding available

Council priority **143** out of 215

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$250,000 | | | | | | | |
| Proposed G.O. Bonds | \$250 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0037 Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Concept Map Lower tier Center or Corridor

Project Type **Single asset**
 Asset Type **Infrastructure**

Study how to make 70S more driver and pedestrian safe

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Moves**

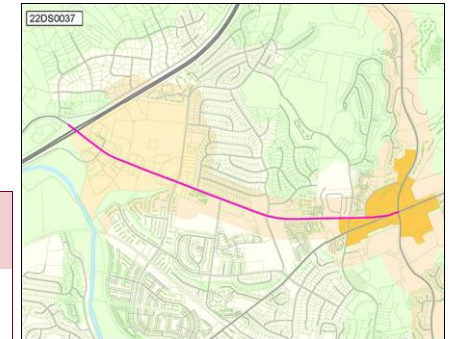
Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$75,000 | | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Plan/Study | | | | | | |



22DS0063 Resubmitted-Not Started

PAVING WALTER S. DAVIS PARKWAY

Concept Map Lower tier Center or Corridor

Project Type **Single asset**
 Asset Type **Infrastructure**

This request is for Walter S Davis from Ed Temple west to Centennial Blvd.

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Moves**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Council priority **59** out of 215

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$996,800 | | | | | | | |
| Proposed G.O. Bonds | \$498 | \$498 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



22DS0067 Resubmitted-Not Started

JUBILEE BRIDGE IMPROVEMENTS

Concept Map First Tier Center or Corridor

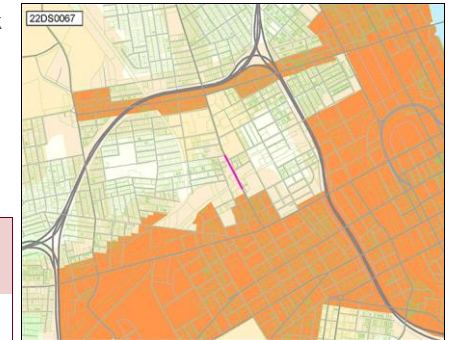
Project Type Asset protection
Asset Type Facilities
Guiding Principles High

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.



Implemented by Parks
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Council priority 59 out of 215

Council Districts: 19, 21



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$2,790,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,790 | | | | | | |
| Phase | Plan/Study | | | | | | |

19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70S TO LEARNING LN

Concept Map Lower tier Center or Corridor

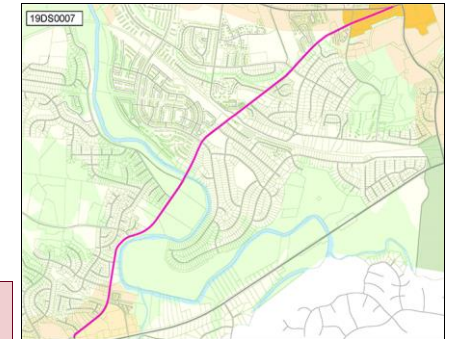
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersection Engineering & ROW phases



Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025
 Council priority 3 out of 215

Council Districts: 22, 34, 35



Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$43,300,000 | | | | | | | |
| Proposed G.O. Bonds | \$43,300 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

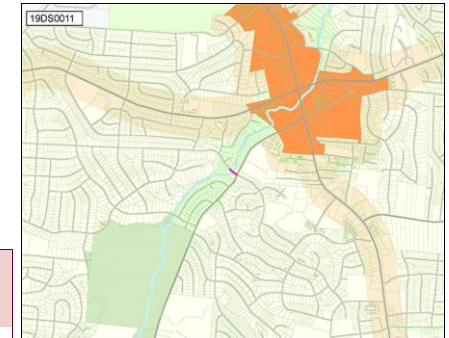
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.



Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025
 Council priority 79 out of 215

Council District: 26



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$10,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$10,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Streetscape - At Antioch Pike And Haywood Lane
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 28



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$250,000 | | | | | | | |
| Proposed G.O. Bonds | \$250 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map Green Network

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

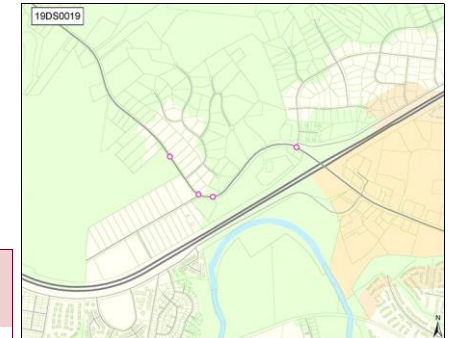
Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **126** out of 215

Council District: 22



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$5,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$5,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

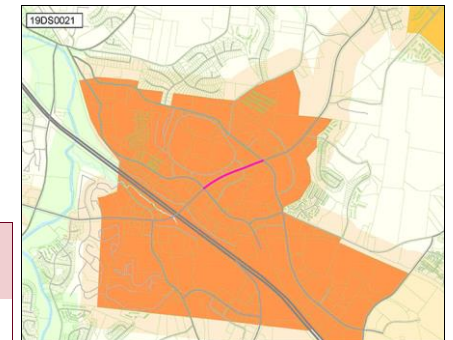
From Hickory Hollow Pkwy intersection to Mt View Rd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **215** out of 215

Council District: 32



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$600,000 | | | | | | | |
| Proposed G.O. Bonds | \$600 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

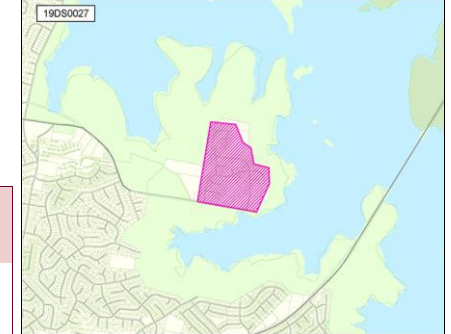
Repave Roads Within Chatham Pointe Subdivision
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 8



Efficient government criteria High
 Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$275,000 | | | | | | | |
| Proposed G.O. Bonds | \$275 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

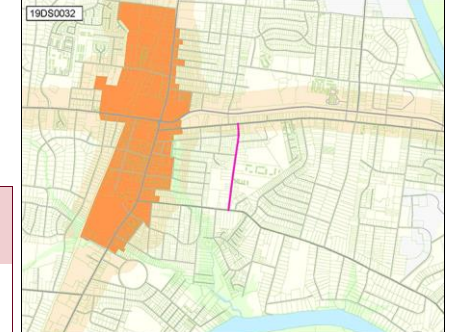
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 9



Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$4,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$400 | \$3,600 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

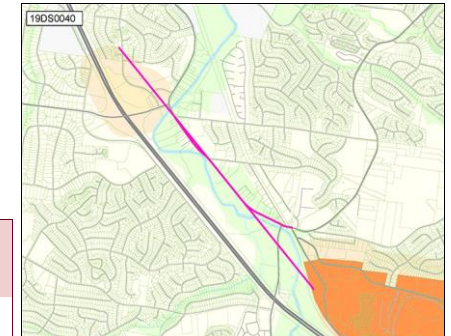
From Reeves Road to Blue Hole Road
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **133** out of 215

Council Districts: 28, 32



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$10,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$10,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

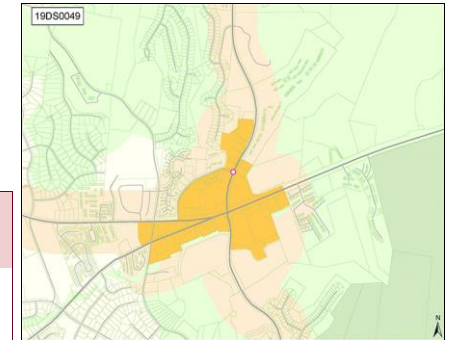
Traffic Calming At Old Hickory Blvd And Belle Forest Circle
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 23



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

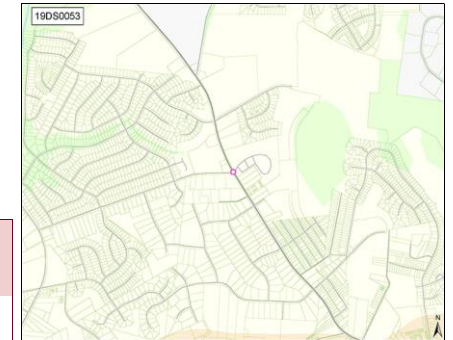
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 14 out of 215

Council District: 2



Efficient government criteria Low
 Planning context, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

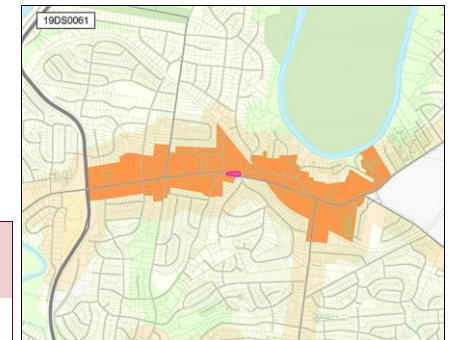
Lebanon Pike / Old Lebanon Pike Intersection Improvement
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215

Council District: 15



Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

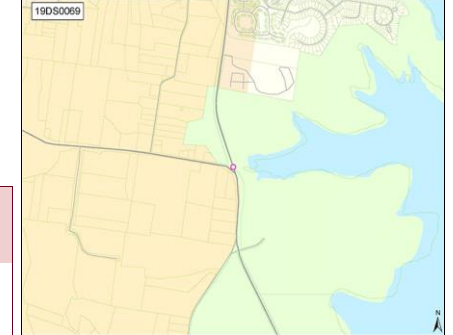
Capital group Mayor's Priority: Moves

Council District: 13



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Project Type Single asset

Extend Crossings Blvd To Old Hickory Blvd

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

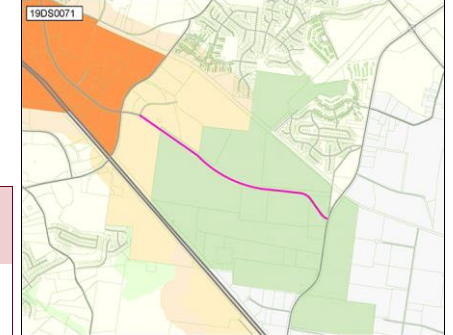
Capital group Mayor's Priority: Moves

Council District: 32



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$25,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$25,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0076 Resubmitted-Not Started

SIDEWALK AND PAVING ON THE HICKORY ST

Concept Map First Tier Center or Corridor

Project Type Single asset

Between Idlewild and Gallatin Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

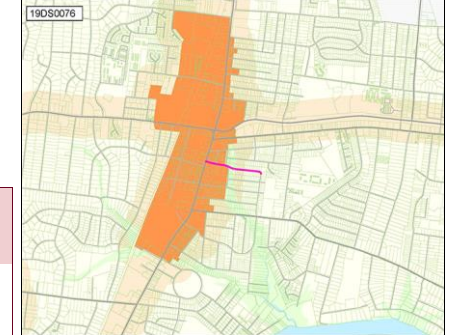
Guiding Principles High

Capital group Mayor's Priority: Moves



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria High

Board/Commission support, Condition, Planning context, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$2,050,000 | | | | | | | |
| Proposed G.O. Bonds | \$200 | \$1,850 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

19DS0077 Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

Concept Map First Tier Center or Corridor

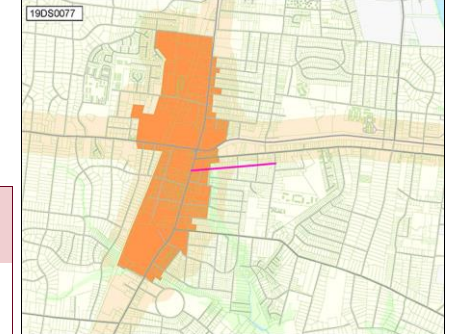
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

From Forest Park Rd to Gallatin Rd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025



Efficient government criteria Medium
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$3,200,000 | | | | | | |
| Proposed G.O. Bonds | \$300 | \$2,900 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

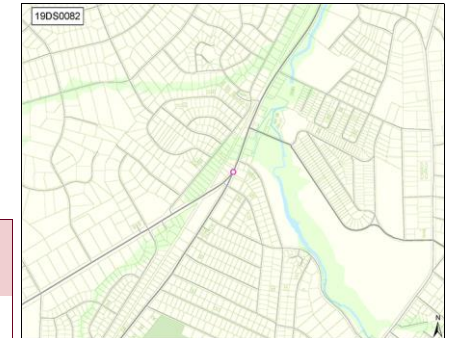
Redesign Intersection Of Hwy 70 & Hwy 100 Split
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **23** out of 215

Council District: 34



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$50,000 | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | |
| Phase | Plan/Study | | | | | |



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

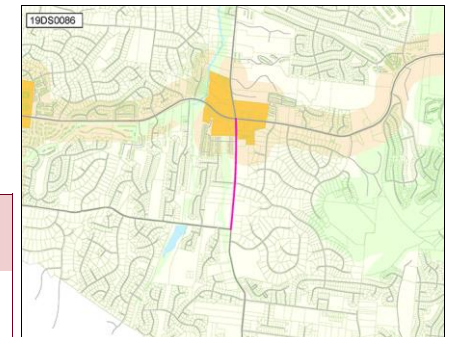
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 4



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$4,900,000 | | | | | | |
| Proposed G.O. Bonds | \$4,900 | | | | | |
| Phase | Build/Purchase | | | | | |



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

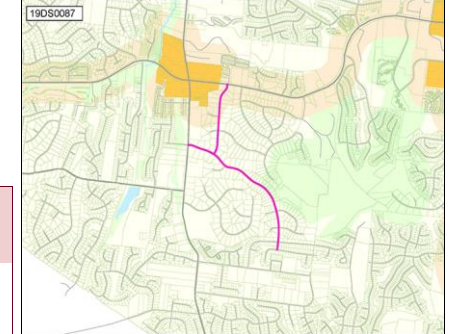
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 4



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$75,000 | | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

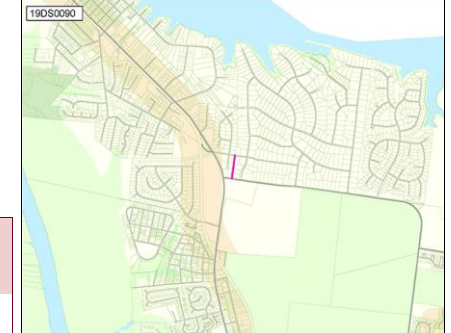
Between Montchanin Road and Shute Lane east of Brandywine Village Court may require ROW acquisition for widening of street
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 11



Efficient government criteria Low
 Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

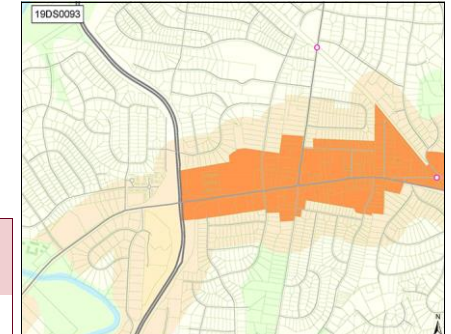
Quiet Zones On Music City Star Rail Crossings In District 15
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **140** out of 215

Council District: 15



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$1,750,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,750 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0106 Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

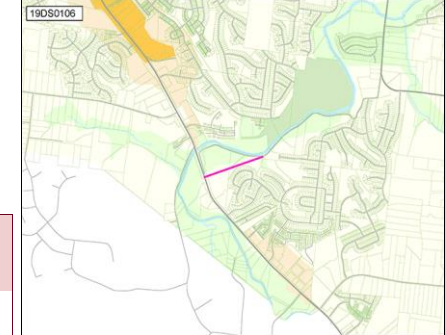
Road Improvements And Connection For Culbertson Rd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **143** out of 215

Council District: **31**



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$1,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **143** out of 215

Council Districts: **12, 13**



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$30,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$30,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

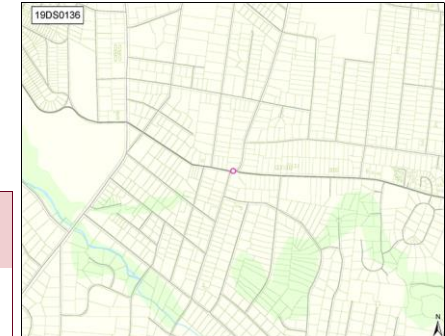
Harding Pl And Lynwood Intersection Improvement
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: **23**



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$3,050,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | \$3,000 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 23



Efficient government criteria Medium
 Board/Commission support, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$375,000 | | | | | | | |
| Proposed G.O. Bonds | \$375 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

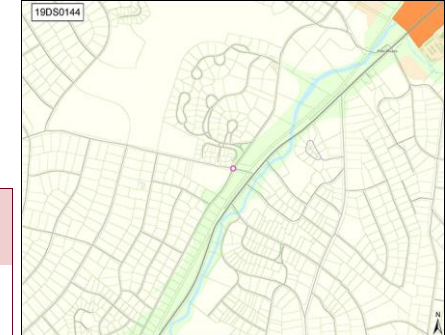
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Determine feasibility of improving traffic flow at this intersection.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 23



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$970,000 | | | | | | |
| Proposed G.O. Bonds | \$85 | \$35 | \$850 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map Supports existing conditions

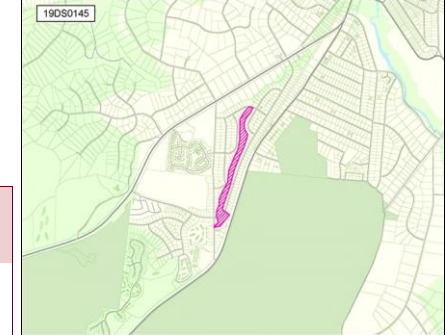
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 23



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$5,500,000 | | | | | | |
| Proposed Revenue Bonds | \$5,500 | | | | | |
| Phase | Build/Purchase | | | | | |



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Concept Map Supports existing conditions

Project Type Single asset

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves Council Districts: **12, 13**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Council priority **143** out of 215

Efficient government criteria Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$2,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset

At Una Antioch Pike and Mt. View

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves Council Districts: **28, 32**



MPC rec priority **B** Recommend as planned if funding available

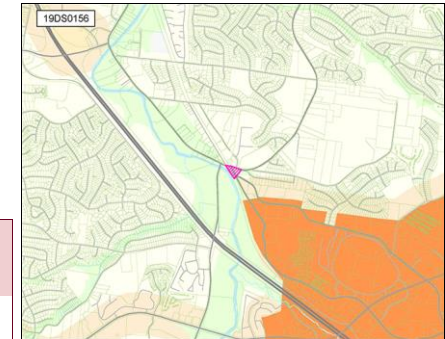
Dept priority **1003**: Preferred in FY2025

Council priority **88** out of 215

Efficient government criteria Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Concept Map Green Network

Project Type Single asset

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves Council District: **32**



MPC rec priority **B** Recommend as planned if funding available

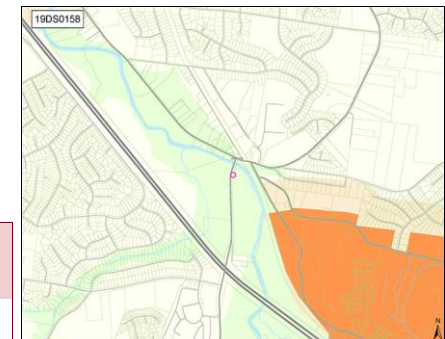
Dept priority **1003**: Preferred in FY2025

Council priority **89** out of 215

Efficient government criteria Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$65 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map Supports existing conditions

Project Type Single asset

Between 25th Avenue and Natchez Trace. Includes paving the alley

Asset Type Infrastructure

Implemented by Water & Sewer

Guiding Principles Low

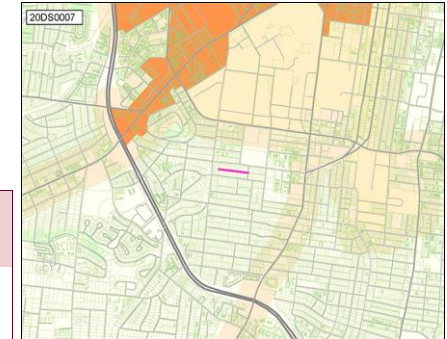
Capital group Mayor's Priority: Grows

Council District: 18



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria Low

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$440,600 | | | | | | | |
| Proposed Revenue Bonds | \$441 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Project need

20DS0015 Resubmitted-Not Started

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Concept Map Supports existing conditions

Project Type Single asset

Red light at Brideway and Robinson Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

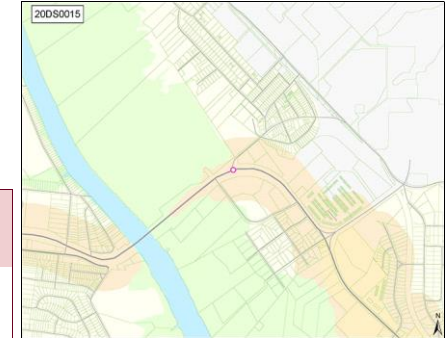
Capital group Mayor's Priority: Moves

Council District: 11



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria Low

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Project need

20DS0017 Resubmitted-Not Started

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset

Red light at Montchanin and Old Hickory Blvd

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

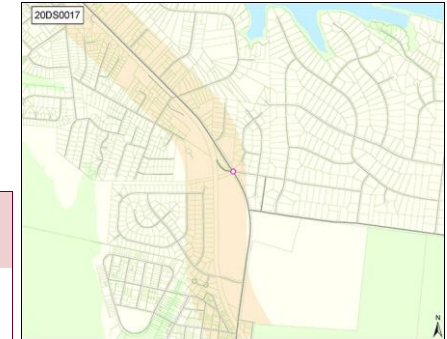
Capital group Mayor's Priority: Moves

Council District: 11



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria Low

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Project need

20DS0018 Resubmitted-Not Started

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

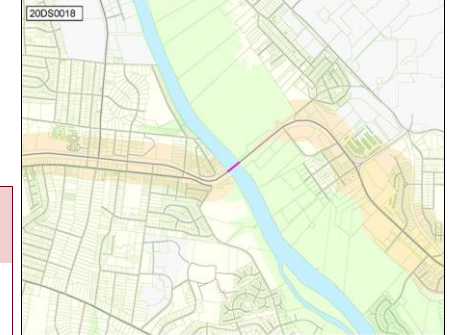
Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council Districts: **9, 11**



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$1,100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | \$1,000 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

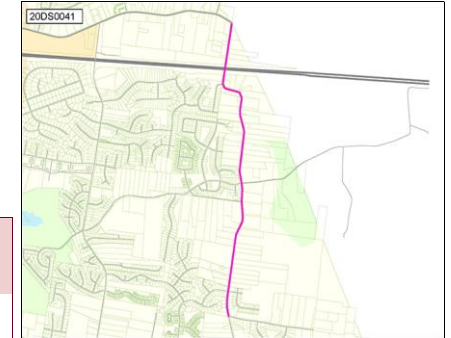
Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **215** out of 215

Council District: **12**



Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$20,666,700 | | | | | | | |
| Proposed G.O. Bonds | \$20,667 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0042 Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

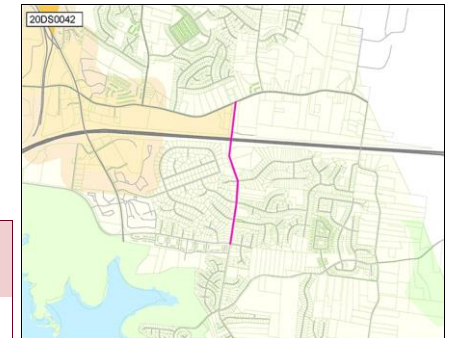
Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **215** out of 215

Council District: **12**



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$9,769,700 | | | | | | | |
| Proposed G.O. Bonds | \$9,770 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map Supports existing conditions

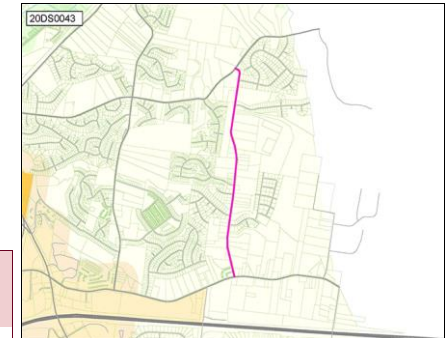
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 215 out of 215
 Council District: 12

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$13,587,900 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$13,588 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0044 Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Concept Map Lower tier Center or Corridor

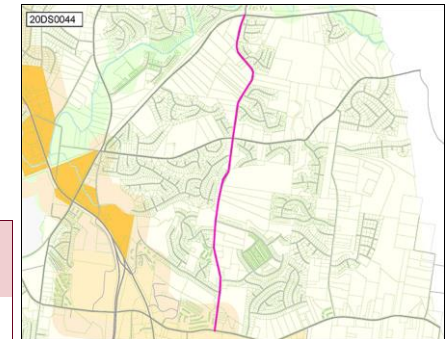
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Planning context, Project need

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 44 out of 215
 Council Districts: 11, 12

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$26,195,500 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$26,196 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Concept Map Lower tier Center or Corridor

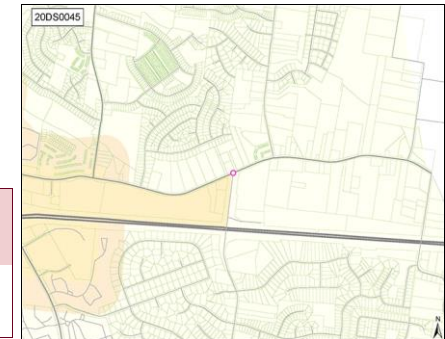
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

Turn lane completion Central Pike to North New Hope Road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215
 Council District: 12

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$750,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$750 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Concept Map First Tier Center or Corridor

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

Pedestrian Study for Lebanon Road and Briley Parkway
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **208** out of 215

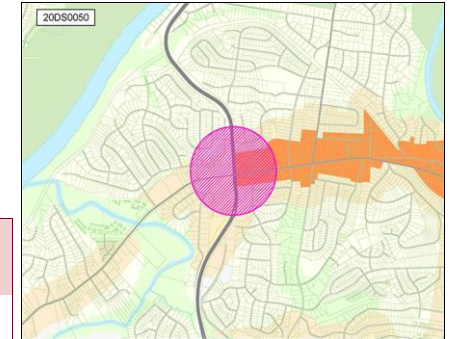
Council District: 15



Efficient government criteria High

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$60,000 | | | | | | | |
| Proposed G.O. Bonds | \$60 | | | | | | |
| Phase | Plan/Study | | | | | | |



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.
 Implemented by Water & Sewer
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

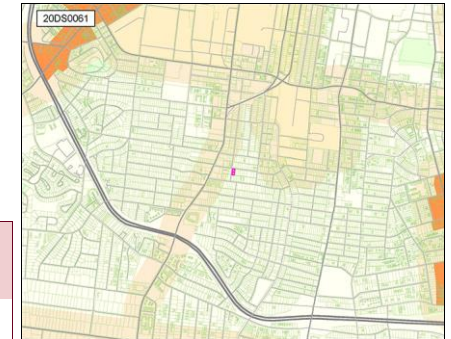
Council District: 18



Efficient government criteria High

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$225,000 | | | | | | | |
| Proposed Revenue Bonds | \$225 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th. MWS has estimated cost of project to be \$3 million.
 Implemented by Water & Sewer
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

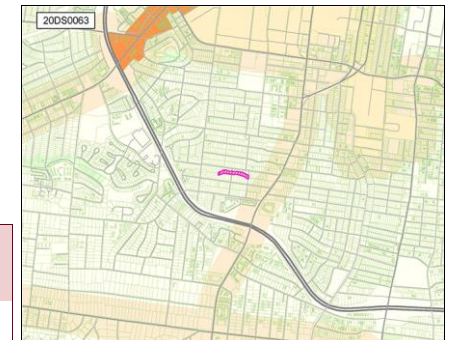
Council District: 18



Efficient government criteria High

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$3,325,000 | | | | | | | |
| Proposed Revenue Bonds | \$3,325 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group Mayor's Priority: Grows

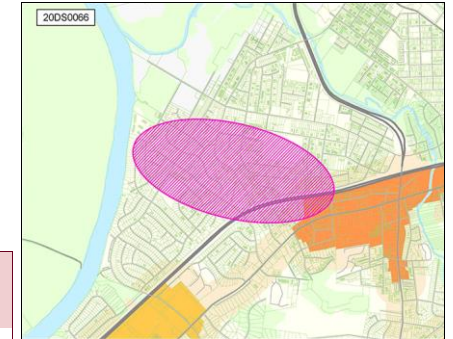
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council District: 20

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$248,000 | | | | | | | |
| Proposed G.O. Bonds | \$248 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map First Tier Center or Corridor



20DS0068 Resubmitted-Not Started

DEVELOP STATE OF TENNESSEE PRISON

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria Low

Project need

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Capital group Mayor's Priority: Grows

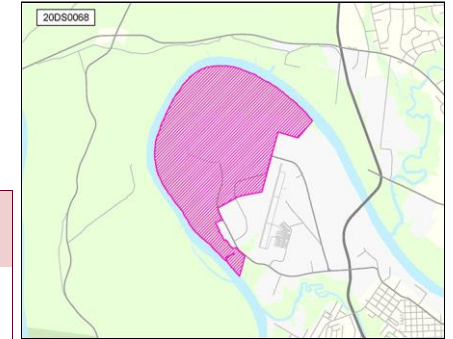
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council District: 20

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$40,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$40,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Green Network



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

Condition, Project need

Pave Morrow Rd
 Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

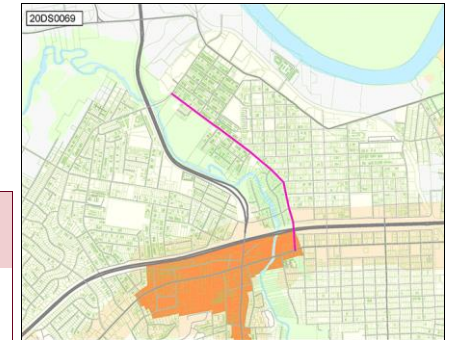
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council District: 20

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$425,000 | | | | | | | |
| Proposed G.O. Bonds | \$425 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Concept Map Supports existing conditions

Project Type **Single asset**

Windsor Dr. Stormwater runoff mitigation project

Asset Type **Infrastructure**

Implemented by Water & Sewer

Guiding Principles **Low**

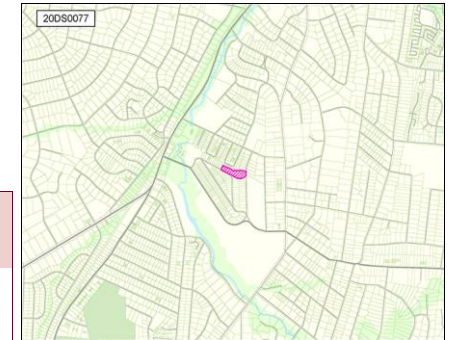
Capital group **Mayor's Priority: Grows**

Council District: **23**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**



Efficient government criteria **High**

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$570,000 | | | | | | | |
| Proposed Revenue Bonds | \$570 | | | | | | |
| Phase | All stages | | | | | | |

20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Concept Map Supports existing conditions

Project Type **Single asset**

Bus shelters along Hwy 70 and Charlotte Pike

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **Medium**

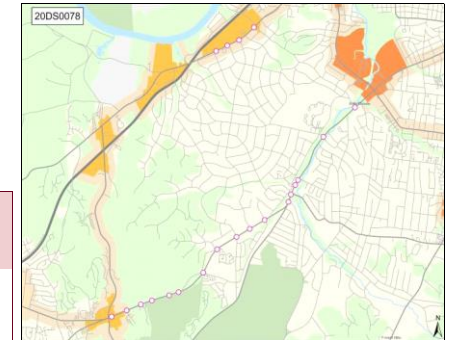
Capital group **Mayor's Priority: Moves**

Council Districts: **23, 34**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |

20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Concept Map Supports existing conditions

Project Type **Single asset**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **Low**

Capital group **Mayor's Priority: Grows**

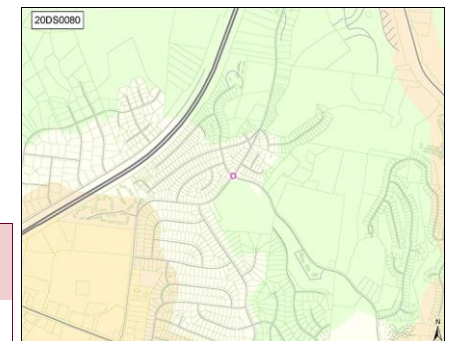
Council District: **22**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Council priority **140** out of 215



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |

20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



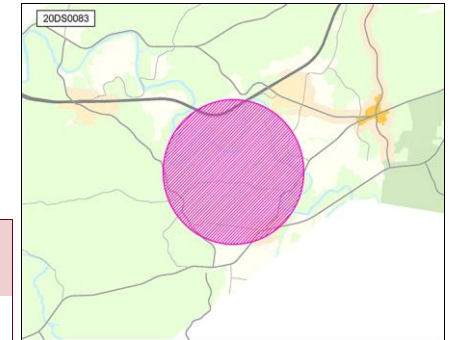
Efficient government criteria Low
 Project need

Construct a Police Precinct in Bellevue Area
Implemented by General Services
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 191 out of 215

Council Districts: 22, 35

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$22,750,000 | | | | | | |
| Proposed G.O. Bonds | \$250 | \$2,500 | \$20,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |
| Cost to operating budget each year: \$300,000 | | | | | | |

Concept Map Location to be determined



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



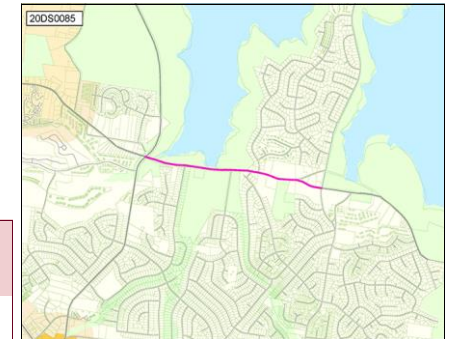
Efficient government criteria Low
 Project need

Widening Smith Springs Road from Anderson Road to Bell Road
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 126 out of 215

Council District: 29

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$25,000,000 | | | | | | |
| Proposed G.O. Bonds | \$25,000 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map Supports existing conditions



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



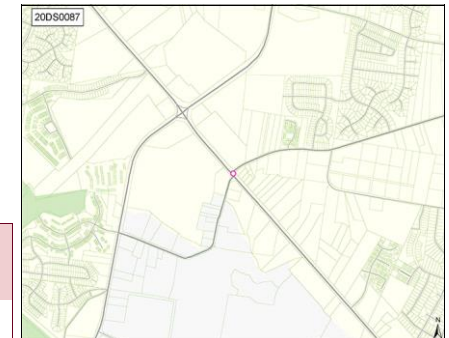
Efficient government criteria High
 Board/Commission support, Planning context,
 Project need

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 33

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$5,000,000 | | | | | | |
| Proposed G.O. Bonds | \$5,000 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map Supports existing conditions



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 7

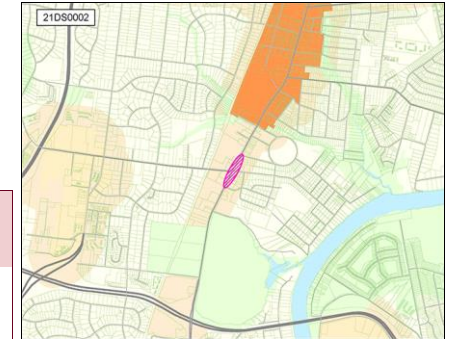
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$60,000 | | | | | | | |
| Proposed G.O. Bonds | \$60 | | | | | | |
| Phase | Plan/Study | | | | | | |



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic light at Southfork Blvd and Old Hickory Blvd



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 11

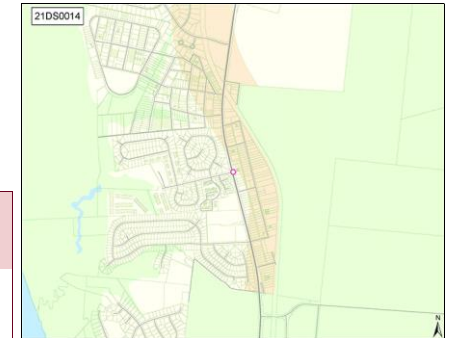
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$270,000 | | | | | | |
| Proposed G.O. Bonds | \$20 | \$250 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



21DS0025 Resubmitted-Not Started

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 15

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$3,000,000 | | | | | | |
| Proposed G.O. Bonds | \$3,000 | | | | | |
| Phase | Build/Purchase | | | | | |



21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Project Type Single asset

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles High

Capital group Mayor's Priority: Moves Council District: 16



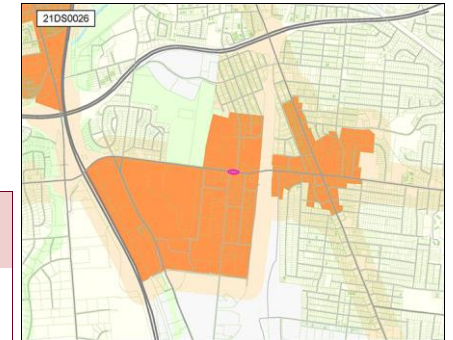
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Low

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$50,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset

Extend Morton Avenue across/through Radnor Yards

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves Council District: 16



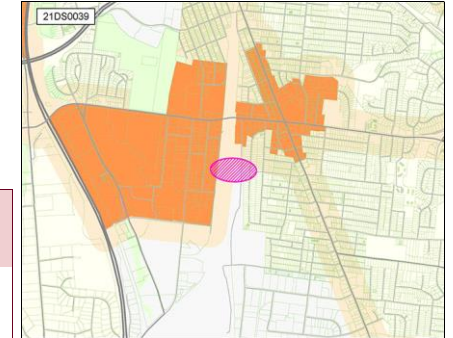
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$75,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Plan/Study | | | | | | |



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles High

Capital group Mayor's Priority: Moves Council District: 16



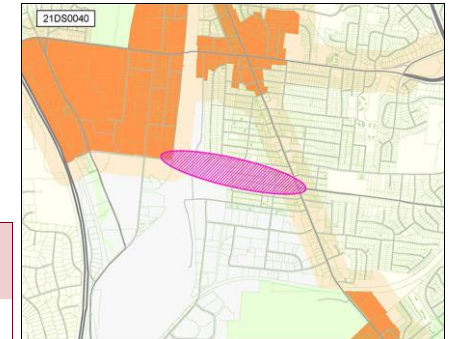
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$75,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Plan/Study | | | | | | |



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Concept Map First Tier Center or Corridor

Project Type Single asset

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Asset Type Infrastructure

Guiding Principles High

Implemented by Nashville Department of Transportation



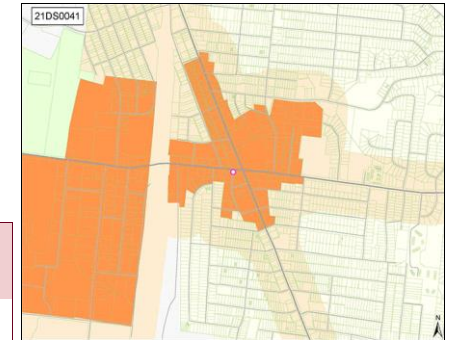
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 16

Efficient government criteria Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Concept Map Lower tier Center or Corridor

Project Type Capital program

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Asset Type Infrastructure

Guiding Principles High

Implemented by Nashville Department of Transportation



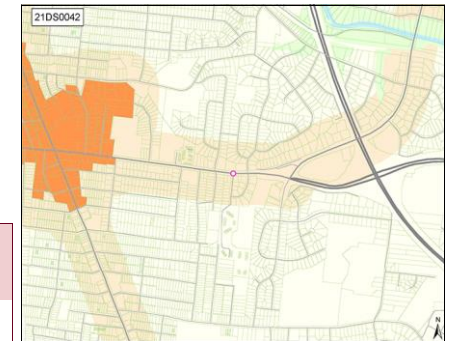
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 16

Efficient government criteria Low

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$70,000 | | | | | | | |
| Proposed G.O. Bonds | \$10 | \$60 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Concept Map Lower tier Center or Corridor

Project Type Asset protection

Resurface the intersection at Thompson and Southlake.

Asset Type Infrastructure

Guiding Principles Medium

Implemented by Nashville Department of Transportation



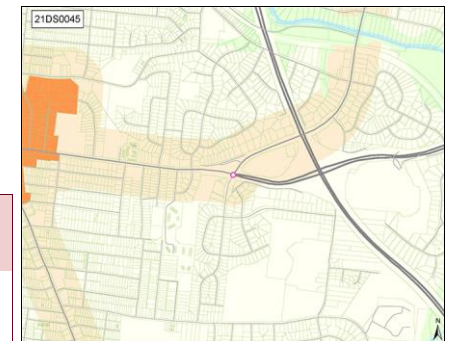
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 16

Efficient government criteria Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$120,000 | | | | | | | |
| Proposed G.O. Bonds | \$120 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0047 Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

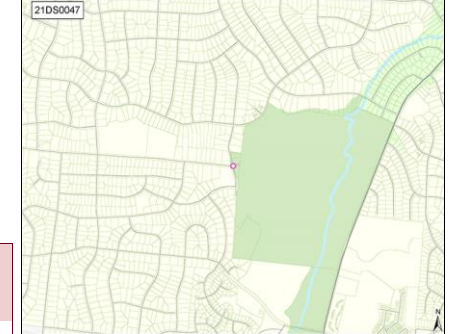


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 80 out of 215

Council District: 27

Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$20 | \$250 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Concept Map Green Network

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

A study of the underlying reasons for the constant flooding in Haynes Manor.

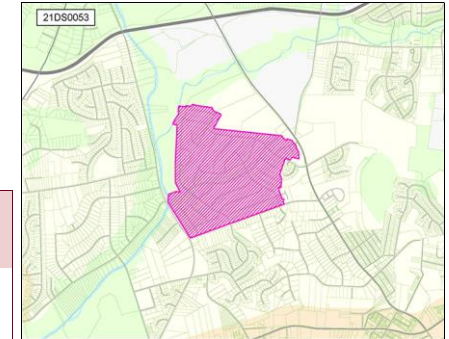


Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$750 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0055 Resubmitted-Not Started

RAVIN INN PROJECT

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

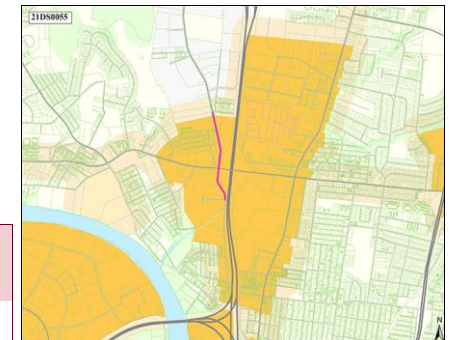


Implemented by Finance
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

Efficient government criteria

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$50 | \$900 | \$15,000 | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | |



21DS0056 Resubmitted-Not Started

HISTORICAL LAND PURCHASE

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low

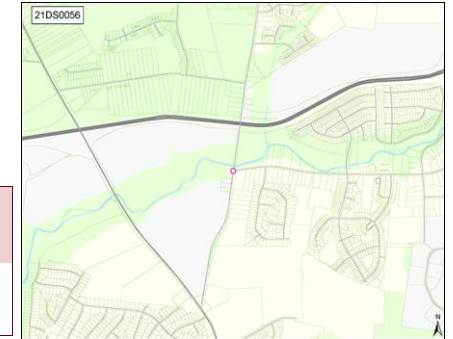


Efficient government criteria Low
 Project need

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 215 out of 215

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$600,000 | | | | | | | |
| Proposed G.O. Bonds | \$600 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Green Network



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

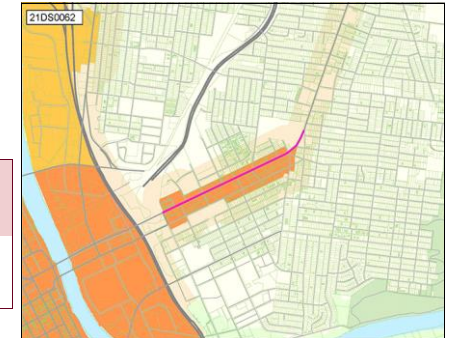


Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Replace all lighting on Main Street from 5th to 11th.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$25,000 | | | | | | | |
| Proposed G.O. Bonds | \$25 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map First Tier Center or Corridor



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$2,200,000 | | | | | | | |
| Proposed G.O. Bonds | \$200 | \$2,000 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



21DS0067 Resubmitted-Not Started

BALL PARKS AT BRAKE PARK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Development of Ball Parks on Nawakwa
 Implemented by Parks
 Capital group Mayor's Priority: Grows
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025
 Council priority 92 out of 215

Council District: 9



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$1,034,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,034 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

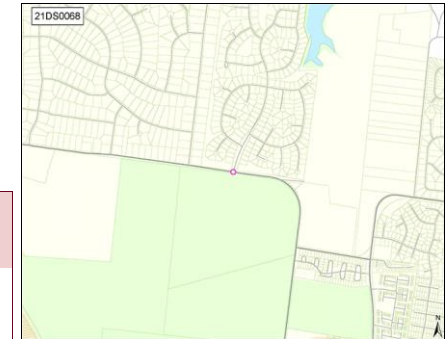
Install traffic signals at Shutes Lane and Brandywine Pointe
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025

Council District: 11



Efficient government criteria Medium
 Board/Commission support, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$270,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | \$250 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

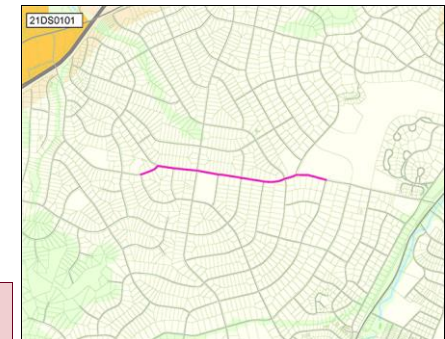
Council District: 23



Efficient government criteria Medium
 Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025
 Council priority 14 out of 215

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |



21DS0106 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Concept Map Supports existing conditions

Project Type **Single asset**

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Asset Type **Infrastructure**

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **26**

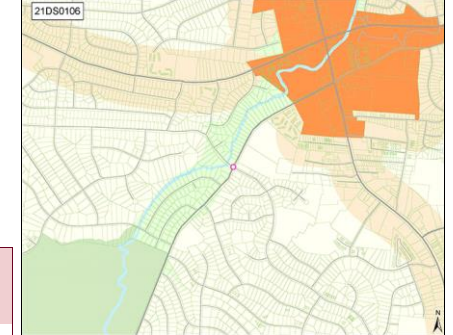
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |



21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Concept Map Lower tier Center or Corridor

Project Type **Single asset**

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Asset Type **Infrastructure**

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

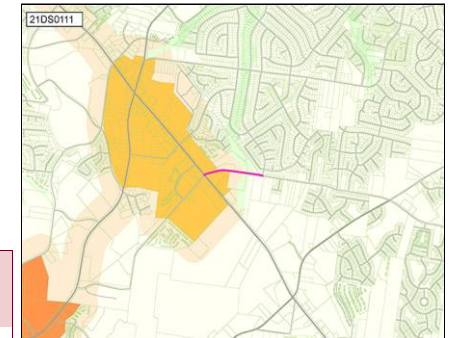
Dept priority **1003**: Preferred in FY2025

Council priority **191** out of 215

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$5,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$5,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0114 Resubmitted-Not Started

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Concept Map Lower tier Center or Corridor

Project Type **Single asset**

Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Asset Type **Infrastructure**

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Grows**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

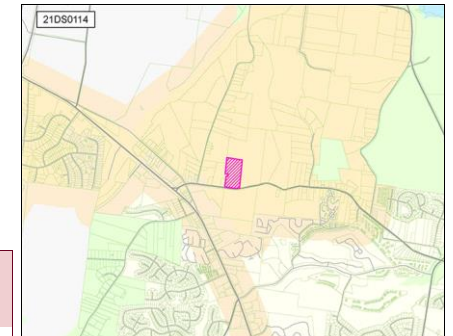
Dept priority **1003**: Preferred in FY2025

Council priority **143** out of 215

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$187,500 | | | | | | | |
| Proposed G.O. Bonds | \$188 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

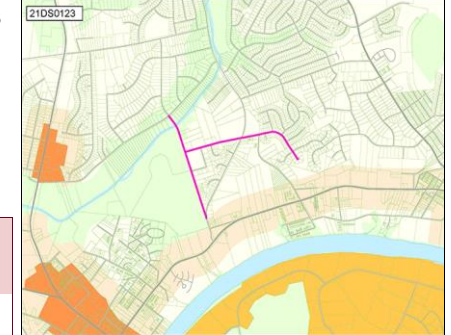


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$2,970,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,970 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Install intersection realignment identified as high priority need in NashvilleNext

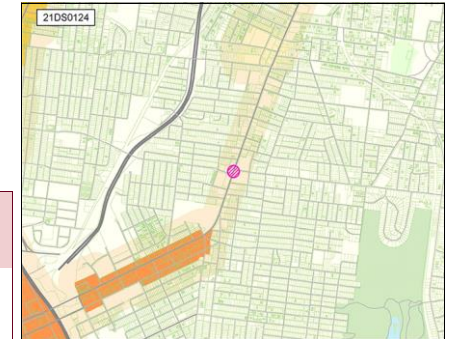


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 5, 6

Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Add a stop light at S. New Hope and Central Pike

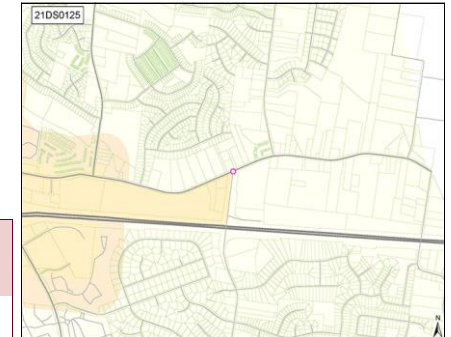


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 32 out of 215

Council District: 12

Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$270,000 | | | | | | |
| Proposed G.O. Bonds | \$20 | \$250 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



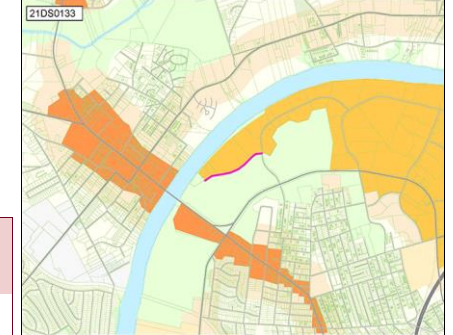
Efficient government criteria High
 Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$200,000 | | | | | | | |
| Proposed G.O. Bonds | \$200 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS IN D2

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



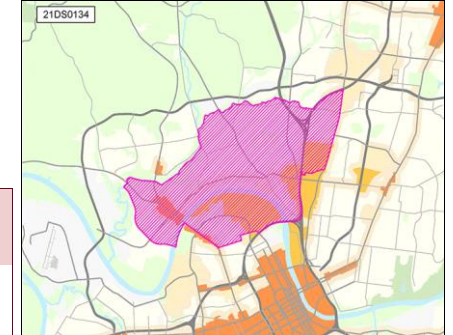
Efficient government criteria Low
 Project need

Build more covered bus shelters
Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Aligned with NashvilleNext



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



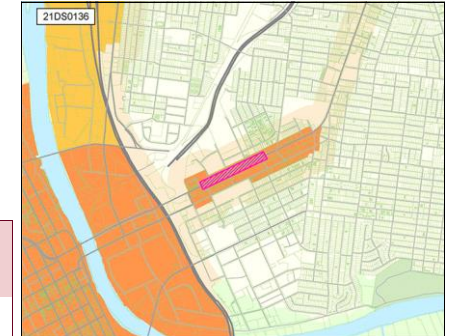
Efficient government criteria Medium
 Planning context, Project need

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 5, 6

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map First Tier Center or Corridor



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Planning context, Project need

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

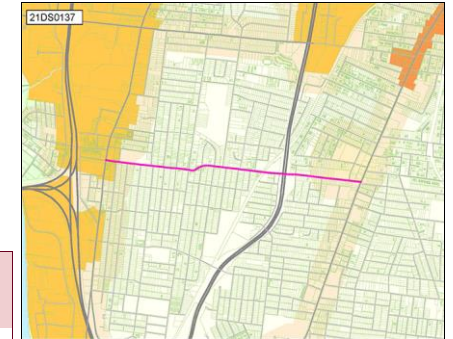
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council District: 5

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map First Tier Center or Corridor



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

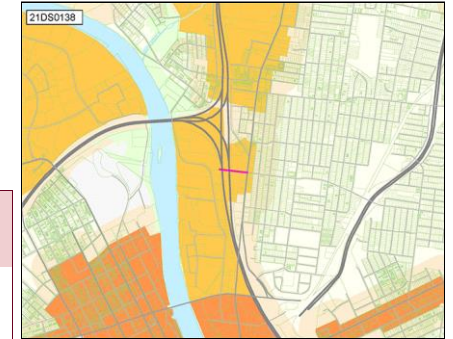
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council Districts: 5, 19

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$44,278 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

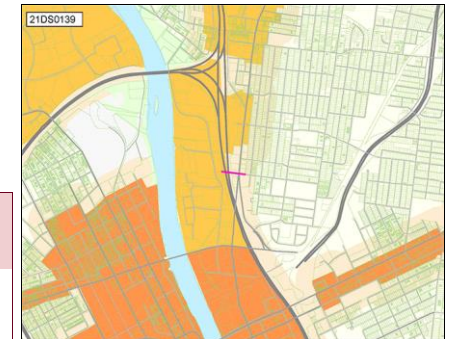
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council Districts: 5, 19

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$13,283 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Infrastructure improvements related to 'River North' Development Proposal



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

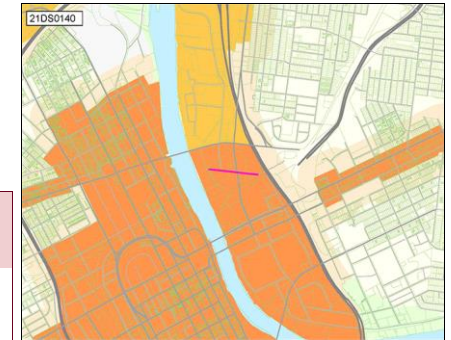
Council Districts: 5, 19

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$13,283 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 12

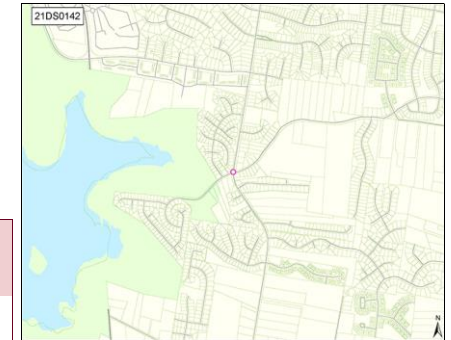
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 215 out of 215

Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$20 | \$250 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Crosswalk at the intersection of Haywood and Nolensville



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

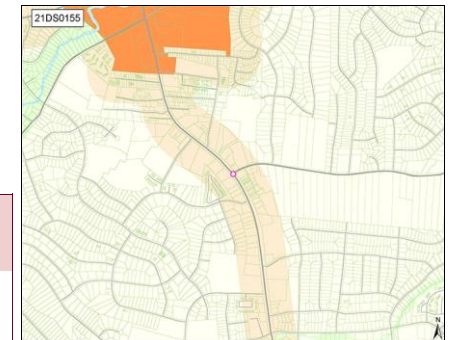
Council District: 27

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$20 | \$100 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Other
Guiding Principles High

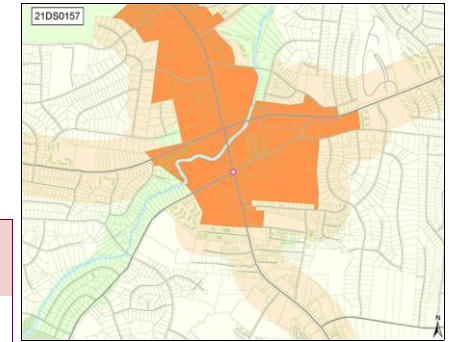
Install a WeGo bus stop shelter at the corner of Wallace and Nolensville
Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 59 out of 215

Council District: 26



Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$100,000 | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | |
| Phase | Build/Purchase | | | | | |



22DS0001 Resubmitted-Not Started

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

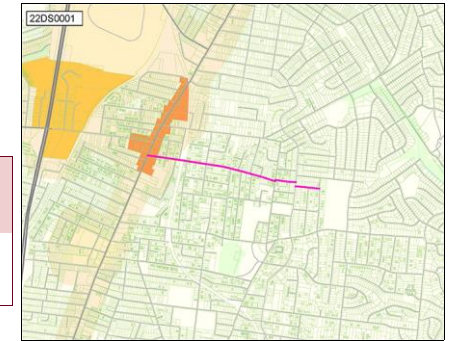
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 7



Efficient government criteria Medium
 Condition

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$277,100 | | | | | | |
| Proposed Revenue Bonds | \$277 | | | | | |
| Phase | Build/Purchase | | | | | |



22DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

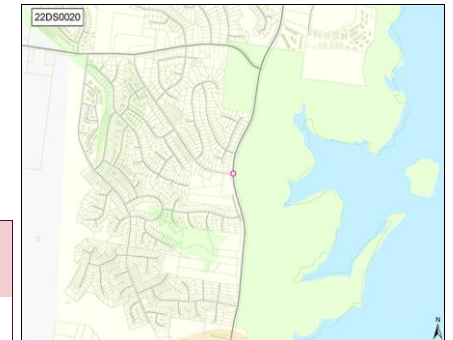
Installation of traffic lights at Bell Rd and Trails End Lane
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 59 out of 215

Council District: 13



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$210,000 | | | | | | |
| Proposed G.O. Bonds | \$10 | \$200 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



22DS0026 Resubmitted-Not Started

SADLER VILLAGE BRIDGE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

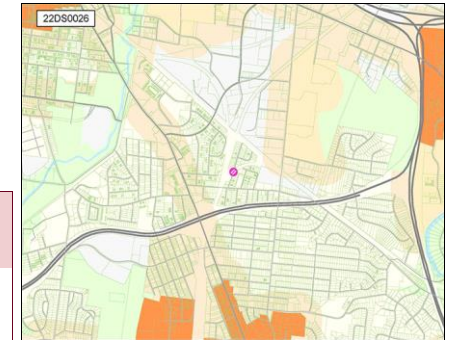
Bridge over CSX
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 16



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$3,745,000 | | | | | | |
| Proposed G.O. Bonds | \$278 | \$687 | \$2,780 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



22DS0028 Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

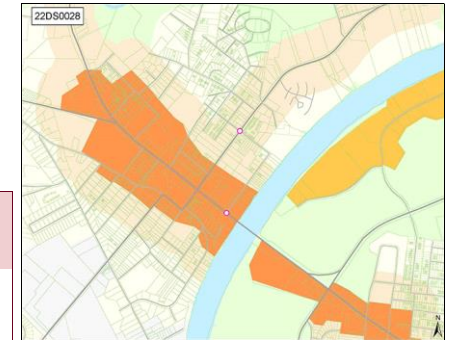
Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 2



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$470,000 | | | | | | |
| Proposed G.O. Bonds | \$20 | \$450 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



22DS0044 Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

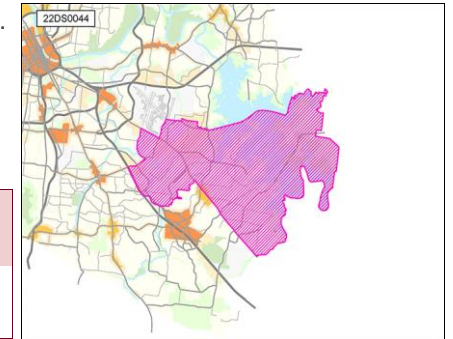
Additional schools needed in the area to help accommodate schools being at or approaching capacity.
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **208** out of 215

Council Districts: 12, 28, 29, 30, 32



Efficient government criteria High
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$49,910,000 | | | | | | |
| Proposed G.O. Bonds | \$4,000 | \$10,000 | \$35,910 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



22DS0051 Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

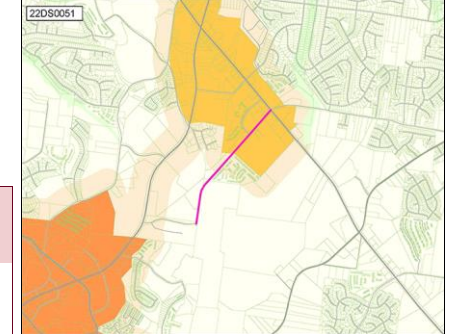


Efficient government criteria Low
 Project need

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 32

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$561,000 | | | | | | |
| Proposed G.O. Bonds | \$281 | \$281 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Lower tier Center or Corridor



22DS0057 Resubmitted-Not Started

PAVING ON MT. VIEW RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

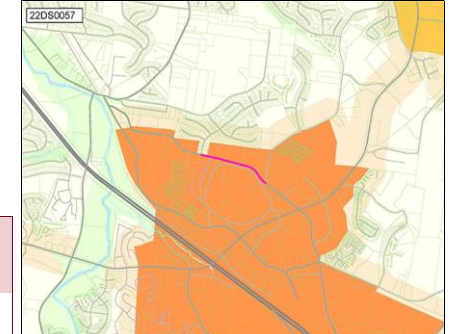


Efficient government criteria Low
 Project need

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 92 out of 215
 Council Districts: 28, 32

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$175,500 | | | | | | |
| Proposed G.O. Bonds | \$76 | \$100 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map First Tier Center or Corridor



23DS0005 Resubmitted-Not Started

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Project Type Single asset
Asset Type Other
Guiding Principles Low

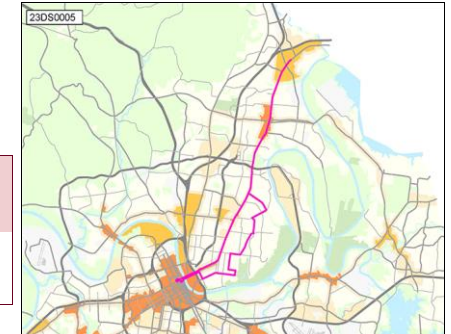


Efficient government criteria Low
 Planning context

Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council Districts: 5, 6, 7, 9, 10, 19

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$100,000 | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



23DS0006 Resubmitted-Not Started

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

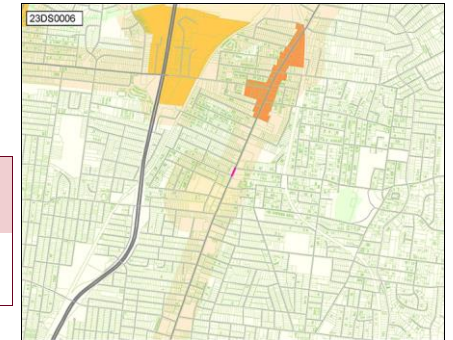
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 7



Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Plan/Study | | | | | | |



23DS0009 Resubmitted-Not Started

WIDEN HILLS LANE TO TWO FULL LANES

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

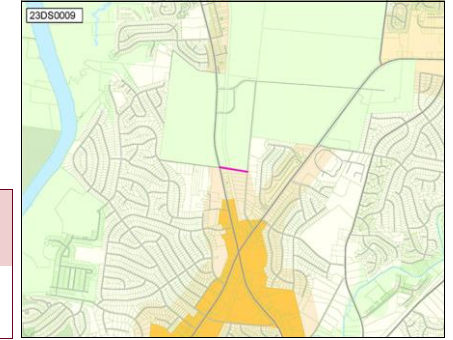
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 11



Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$150 | \$1,500 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



23DS0010 Resubmitted-Not Started

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

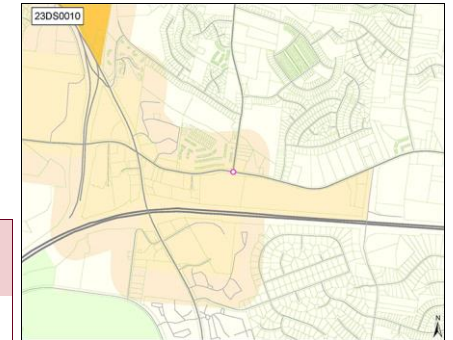
Request improved signalization at the intersection of Tulip Grove and Central Pike
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 215 out of 215

Council District: 12



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$22 | \$280 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



23DS0011 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Project Type Single asset

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves

Council Districts: **11, 12**



MPC rec priority **B** Recommend as planned if funding available

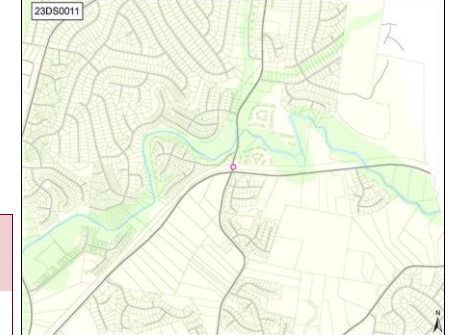
Dept priority **1003**: Preferred in FY2025

Council priority **92** out of 215

Efficient government criteria Low

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



23DS0012 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Project Type Single asset

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves

Council District: **12**



MPC rec priority **B** Recommend as planned if funding available

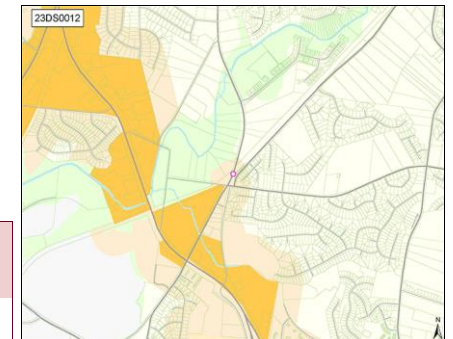
Dept priority **1003**: Preferred in FY2025

Council priority **215** out of 215

Efficient government criteria Low

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$750,000 | | | | | | | |
| Proposed G.O. Bonds | \$750 | | | | | | |
| Phase | Build/Purchase | | | | | | |



23DS0013 Resubmitted-Not Started

WIDEN PULLEY RD

Concept Map Lower tier Center or Corridor

Project Type Single asset

Infrastructure improvements to stay ahead of potential development of area

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves

Council District: **13**



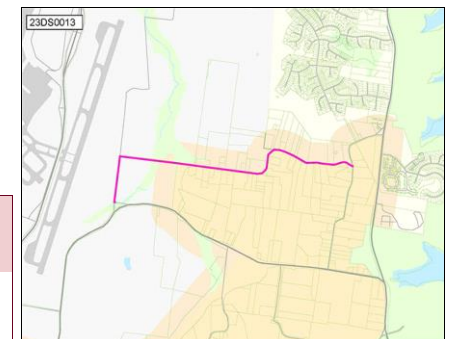
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Efficient government criteria Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$7,700,000 | | | | | | | |
| Proposed G.O. Bonds | \$200 | \$7,500 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



23DS0014 Resubmitted-Not Started

WIDEN PLEASANT HILL RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Planning context, Project need

Infrastructure improvements to stay ahead of potential development of area
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 13

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$6,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$6,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



23DS0015 Resubmitted-Not Started

IMPROVEMENTS FOR CHARLOTTE PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



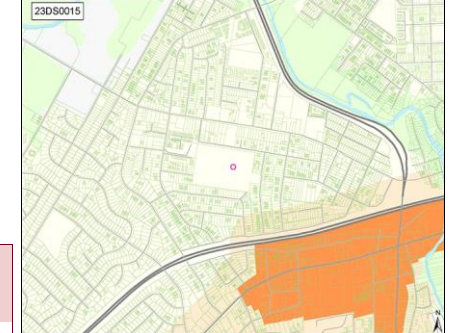
Efficient government criteria Medium
 Board/Commission support, Project need

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping
 Implemented by Parks
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **32** out of 215

Council District: 20

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$1,137,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,137 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map Supports existing conditions



23DS0018 Resubmitted-Not Started

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Project Type Single asset
Asset Type Facilities
Guiding Principles High



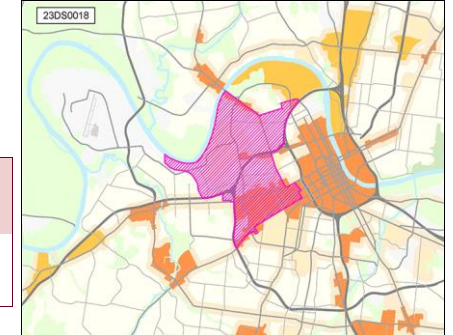
Efficient government criteria High
 Condition, Project leveraging, Project need

Participation in affordable and/or mixed income housing, with non-profit or MDHA.
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council Districts: 19, 21

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$10,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$10,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



23DS0021 Resubmitted-Not Started

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

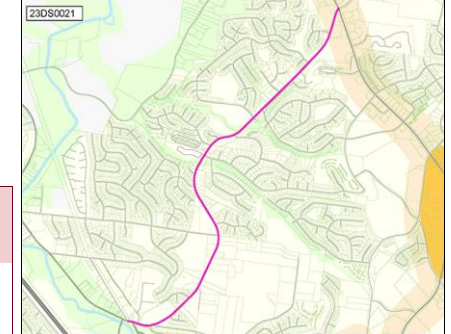
Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**

Council Districts: **28, 29**



Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$125,000 | | | | | | | |
| Proposed G.O. Bonds | \$125 | | | | | | |
| Phase | Plan/Study | | | | | | |



23DS0022 Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

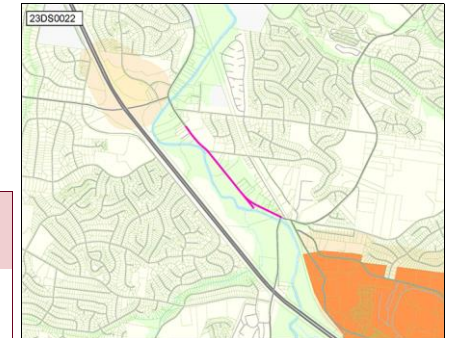
Widen Antioch Pike to Blue Hole Rd.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**

Council District: **28**



Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$7,070,000 | | | | | | |
| Proposed G.O. Bonds | \$70 | \$7,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



23DS0023 Resubmitted-Not Started

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

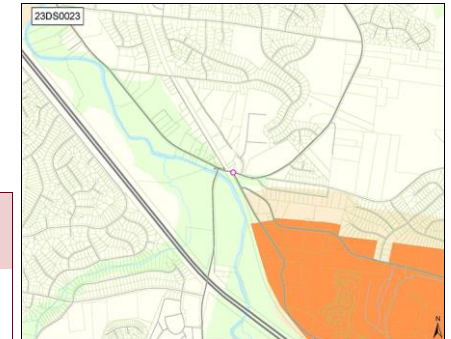
Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**

Council District: **32**



Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$425,000 | | | | | | |
| Proposed G.O. Bonds | \$25 | \$400 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



23DS0025 Resubmitted-Not Started

OLD BURKITT ROAD UPGRADE

Concept Map Supports existing conditions

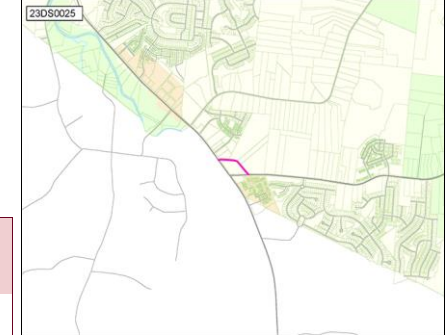
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 31



Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$880,000 | | | | | | | |
| Proposed G.O. Bonds | \$80 | \$800 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

23DS0027 Resubmitted-Not Started

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Concept Map Lower tier Center or Corridor

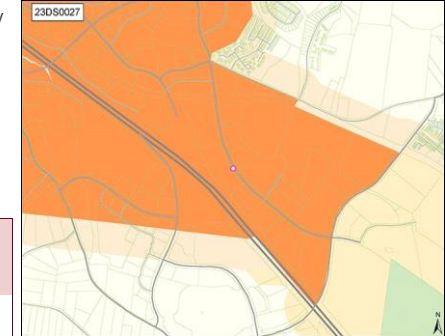
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 32



Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$97,500 | | | | | | | |
| Proposed G.O. Bonds | \$98 | | | | | | |
| Phase | All stages | | | | | | |

23DS0070 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Concept Map Lower tier Center or Corridor

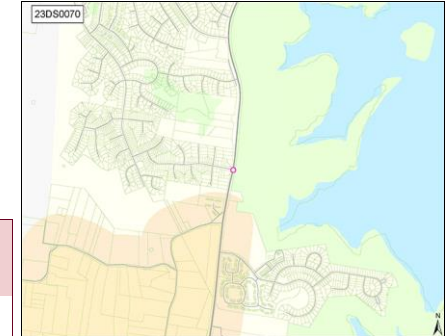
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 13



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$320,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | \$300 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

23DS0071 Resubmitted-Not Started

DODSON CHAPEL RD IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



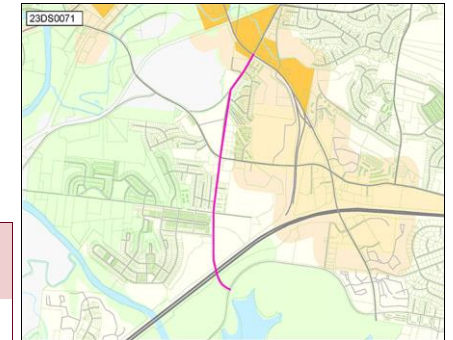
Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd.
 Intersection improvements at Dodson Chapel and Central Pike.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 12, 14

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$2,700,000 | | | | | | |
| Proposed G.O. Bonds | \$2,700 | | | | | |
| Phase | All stages | | | | | |

Concept Map Lower tier Center or Corridor



23DS0076 Resubmitted-Not Started

CROSSWALK ON 21ST NEAR LINDEN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



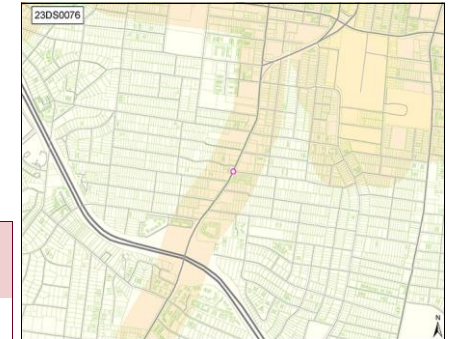
Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project need

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 18

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$30,000 | | | | | | |
| Proposed G.O. Bonds | \$30 | | | | | |
| Phase | All stages | | | | | |

Concept Map Lower tier Center or Corridor



23DS0088 Resubmitted-Not Started

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



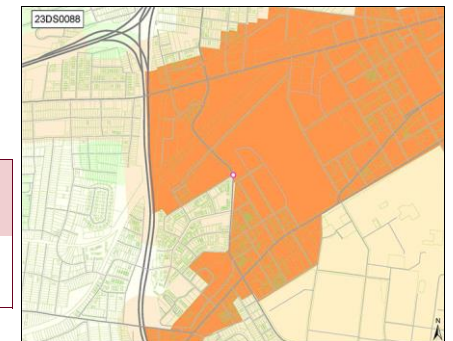
Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 21

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$395,000 | | | | | | |
| Proposed G.O. Bonds | \$20 | \$375 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Lower tier Center or Corridor



23DS0100 Resubmitted-Not Started

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 27

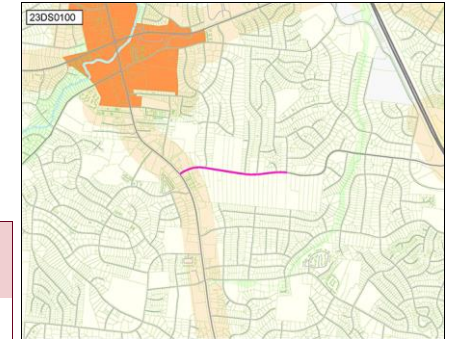
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$2,140,000 | | | | | | |
| Proposed G.O. Bonds | \$40 | \$100 | \$2,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map Lower tier Center or Corridor



23DS0115 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 32

MPC rec priority B Recommend as planned if funding available

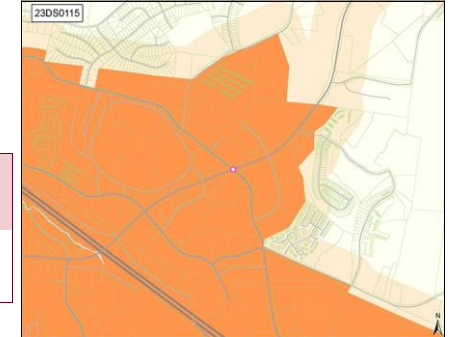
Dept priority 1003: Preferred in FY2025



Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$395,000 | | | | | | |
| Proposed G.O. Bonds | \$20 | \$375 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Lower tier Center or Corridor



23DS0116 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 32

MPC rec priority B Recommend as planned if funding available

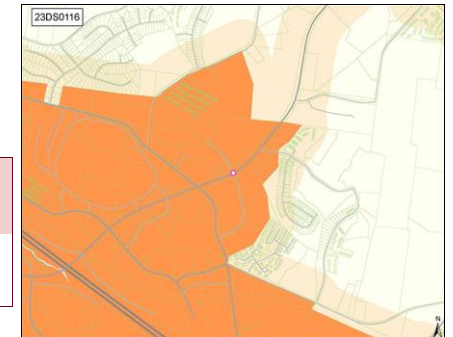
Dept priority 1003: Preferred in FY2025



Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$395,000 | | | | | | |
| Proposed G.O. Bonds | \$20 | \$375 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Lower tier Center or Corridor



23DS0131 Resubmitted-Not Started

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Project Type Single asset
Asset Type Facilities
Guiding Principles High

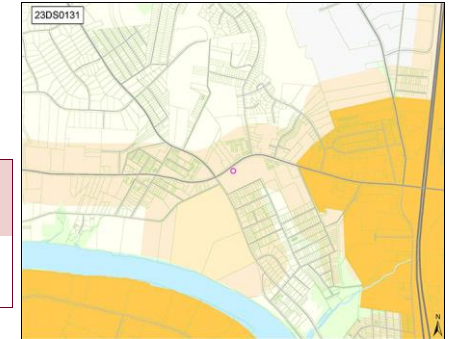


Efficient government criteria Medium
 Planning context, Project need

Upgrade playground equipment, basketball courts, football field (install lights), more seating
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 2

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$330 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map Lower tier Center or Corridor



23DS0133 Resubmitted-Not Started

REPAIR GATEWAY TO HERITAGE

Project Type Single asset
Asset Type Facilities
Guiding Principles High

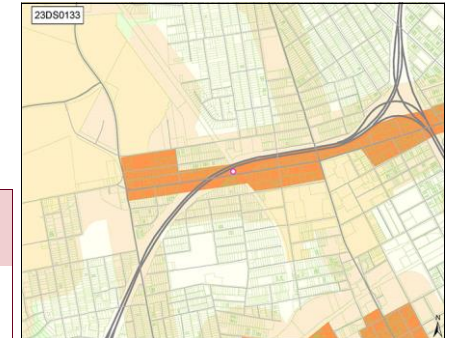


Efficient government criteria Low
 Condition, Planning context, Project need

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 21

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$50 | | | | | |
| Phase | All stages | | | | | |

Concept Map First Tier Center or Corridor



24DS0001 Resubmitted-Not Started

REPAIRS TO SEVEN OAKS PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

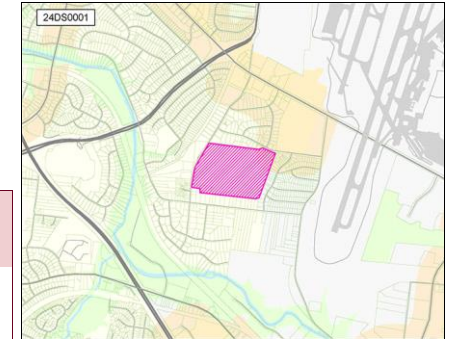


Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Seven Oaks Park athletic facilities are in need of repair/replacement.
Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 13

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$517 | | | | | |
| Phase | All stages | | | | | |

Concept Map Supports existing conditions



24DS0002 Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High
Efficient government criteria Low
 Project need



Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council Districts: 13, 28

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$1,950,000 | | | | | | | |
| Proposed G.O. Bonds | \$200 | \$1,750 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



24DS0003 Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High
Efficient government criteria Low
 Project need



Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Implemented by Nashville Department of Transportation

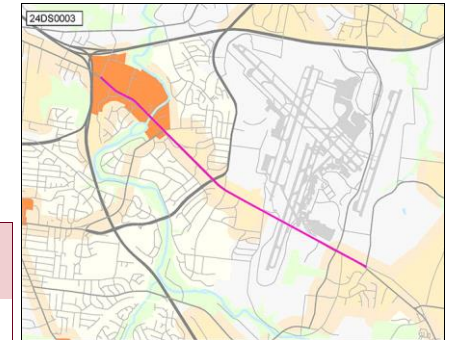
Capital group Mayor's Priority: Moves

Council Districts: 13, 28

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$570,000 | | | | | | | |
| Proposed G.O. Bonds | \$70 | \$500 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



24DS0004 Resubmitted-Not Started

PROTECTED BIKE LANES ON BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium
Efficient government criteria Low
 Project need



From Blackwood/Stewart's Ferry to Smith Springs Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council Districts: 12, 13

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 143 out of 215

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$2,700,000 | | | | | | | |
| Proposed G.O. Bonds | \$200 | \$2,500 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



24DS0005 Resubmitted-Not Started

PROTECTED BIKE LANES ON MURFREESBORO PIKE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

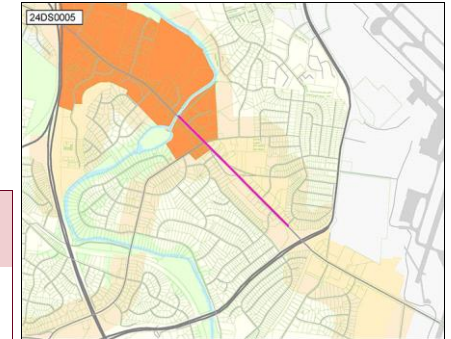
From Mill Creek to Jupiter
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 13



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$550,000 | | | | | | |
| Proposed G.O. Bonds | \$50 | \$500 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



24DS0007 Resubmitted-Not Started

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

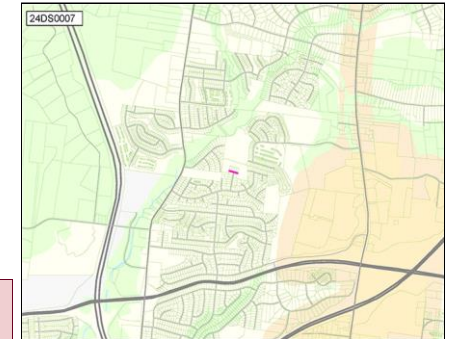
Council District: 3



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **143** out of 215

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$98,000 | | | | | | |
| Proposed G.O. Bonds | \$10 | \$88 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



24DS0008 Resubmitted-Not Started

POLICE PRECINCT - MURFREESBORO ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles High

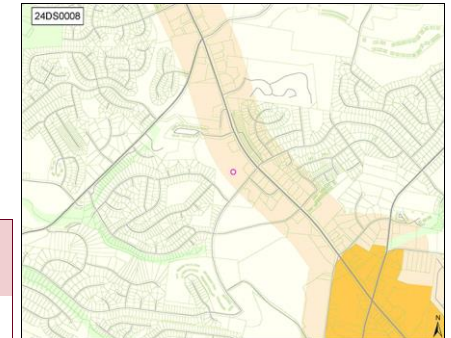
Supplemental funding for new southeast police precinct
 Implemented by General Services
 Capital group **Mayor's Priority: Works**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **208** out of 215

Council District: 28



Efficient government criteria Medium
 Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$5,000,000 | | | | | | |
| Proposed G.O. Bonds | \$5,000 | | | | | |
| Phase | All stages | | | | | |



24DS0010 Resubmitted-Not Started

TRAFFIC LIGHT AT INTERSECTION OF EDMONDSON PIKE AND HOLT ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic Calming
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **23** out of 215

Council District: 4



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$780,000 | | | | | | | |
| Proposed G.O. Bonds | \$30 | \$50 | \$700 | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | |



24DS0011 Resubmitted-Not Started

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic Calming
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 4



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$2,200,000 | | | | | | | |
| Proposed G.O. Bonds | \$200 | \$2,000 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



24DS0014 Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

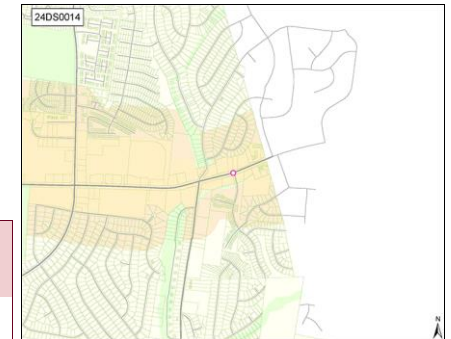
Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **46** out of 215

Council District: 11



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$330,000 | | | | | | | |
| Proposed G.O. Bonds | \$30 | \$300 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



24DS0019 Resubmitted-Not Started

CROSSWALK ON 12TH AT DALLAS

Concept Map Supports existing conditions

Project Type **Single asset**

Signalized crosswalk on 12th at Dallas.

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**

Council District: **18**

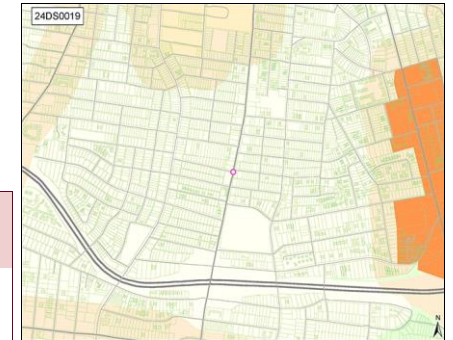


MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$10,000 | | | | | | | |
| Proposed G.O. Bonds | \$10 | | | | | | |
| Phase | All stages | | | | | | |



24DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT 21ST AND PORTLAND

Concept Map Lower tier Center or Corridor

Project Type **Single asset**

Traffic light at 21st and Portland

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**

Council District: **18**

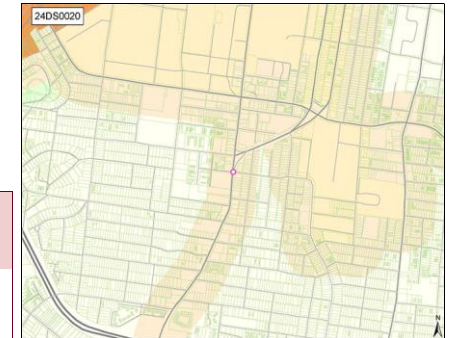


MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$395,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | \$375 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



24DS0021 Resubmitted-Not Started

REPAIR BRICK SIDEWALK ALONG 21ST

Concept Map Supports existing conditions

Project Type **Single asset**

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**

Council District: **18**



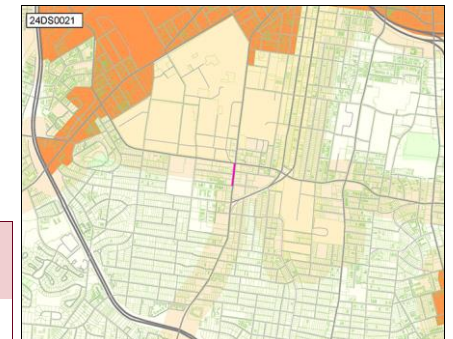
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Council priority **92** out of 215

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$720,000 | | | | | | | |
| Proposed G.O. Bonds | \$720 | | | | | | |
| Phase | All stages | | | | | | |



24DS0022 Resubmitted-Not Started

ALLEY PAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



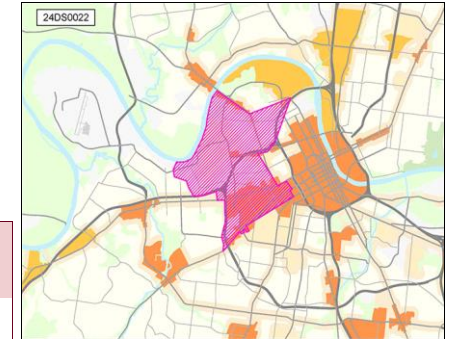
Efficient government criteria Low
 Project need

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 19, 21

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$800,000 | | | | | | |
| Proposed G.O. Bonds | \$800 | | | | | |
| Phase | All stages | | | | | |

Concept Map Lower tier Center or Corridor



24DS0023 Resubmitted-Not Started

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



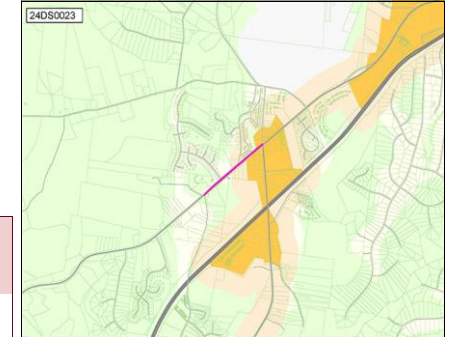
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Implement suggestions from the charlotte pike study completed Sept. 2022
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 92 out of 215

Council District: 35

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$27,500,000 | | | | | | |
| Proposed G.O. Bonds | \$2,500 | \$25,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Lower tier Center or Corridor



24DS0028 Resubmitted-Not Started

TROUSDAL DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



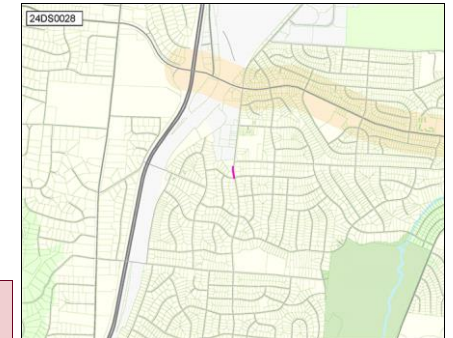
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 14 out of 215

Council District: 26

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$300,000 | | | | | | |
| Proposed G.O. Bonds | \$30 | \$270 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Supports existing conditions



24DS0031 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **59** out of 215

Council District: 33

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$100 | \$2,000 | \$8,000 | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | |

Concept Map Supports existing conditions



24DS0032 Resubmitted-Not Started

TRAFFIC LIGHT AT THE INTERSECTION OF MAXWELL ROAD AND LAVERGNE COUCH

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



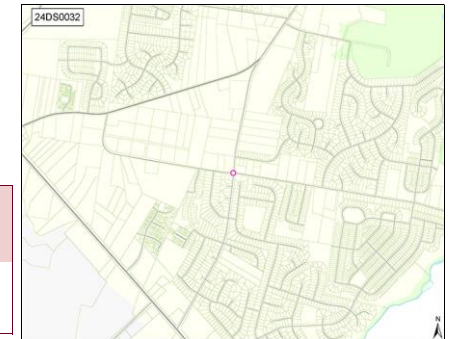
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **59** out of 215

Council District: 33

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$20 | \$275 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Supports existing conditions



24DS0034 Resubmitted-Not Started

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



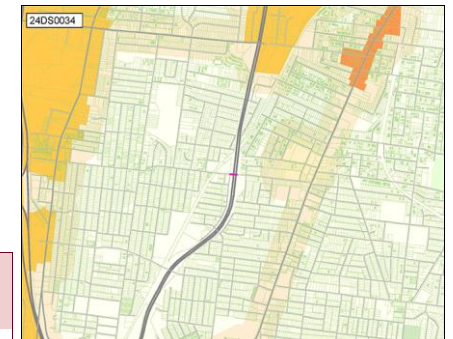
Efficient government criteria Low
 Project need

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **10** out of 215

Council District: 5

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$25 | \$400 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Supports existing conditions



24DS0035 Resubmitted-Not Started

MAIN ST/GALLATIN AVE COMPLETE STREETS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 5, 6, 7



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$11,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,000 | \$10,000 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

24DS0037 Resubmitted-Not Started

STRIPING INTERIOR ROAD GLOBAL MALL

Concept Map First Tier Center or Corridor

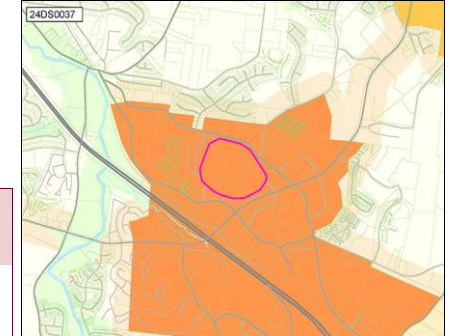
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

All of the paint is eroded from the interior road. It is a driving hazard.



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 32



Efficient government criteria Low
 Condition, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$40,000 | | | | | | | |
| Proposed G.O. Bonds | \$40 | | | | | | |
| Phase | Build/Purchase | | | | | | |

24DS0038 Resubmitted-Not Started

TRAFFIC LIGHT ON CROSSINGS BLVD.

Concept Map First Tier Center or Corridor

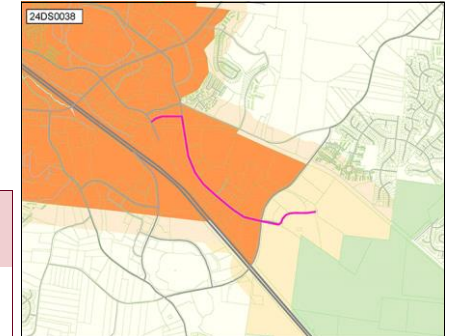
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

New development needs a four way traffic light at 16300034500



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 32



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$445,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | \$425 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

24DS0041 Resubmitted-Not Started

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Concept Map First Tier Center or Corridor

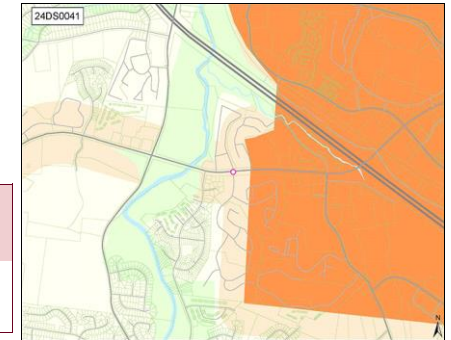
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 32 out of 215
Council District: 33

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$420,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | \$400 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



24DS0045 Resubmitted-Not Started

ANTIOCH PERFORMING ART CENTER

Concept Map First Tier Center or Corridor

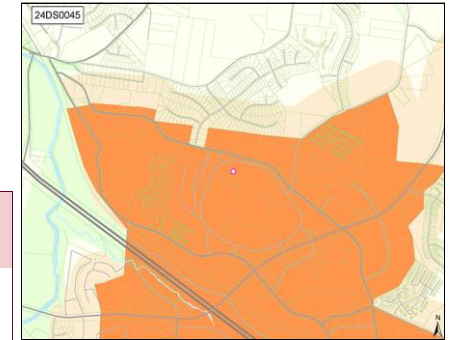
Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Low
 Project leveraging, Resource leveraging

Design and construction of the performing art center
Implemented by Planning Commission
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council District: 32

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$30,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$30,000 | | | | | | |
| Phase | All stages | | | | | | |



24DS0046 Resubmitted-Not Started

BRIDGESTONE BUILDING AT GLOBAL MALL

Concept Map First Tier Center or Corridor

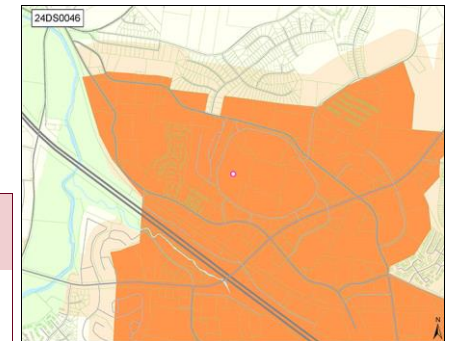
Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Low
 Condition, Project leveraging, Resource leveraging

Renovation
Implemented by Planning Commission
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council District: 32

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$34,300,000 | | | | | | | |
| Proposed G.O. Bonds | \$34,300 | | | | | | |
| Phase | All stages | | | | | | |



24DS0052 Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

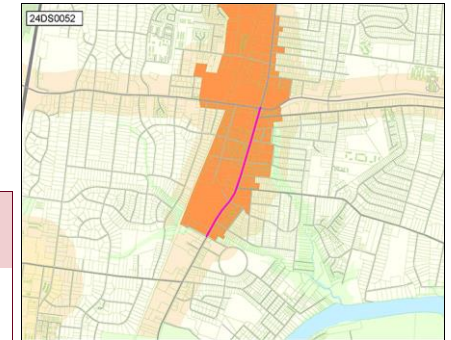
Briley to Webster
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 7



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$1,650 | \$16,950 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



25DS0005 New

JOELTON POLICE PRECINCT

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

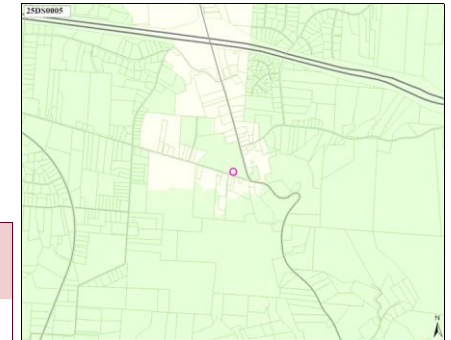
Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.
 Implemented by General Services
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 1



Efficient government criteria

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$2,000 | \$200 | \$20,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0007 New

TRAFFIC LIGHT AT DRAKES BRANCH ROAD AND ASHLAND CITY HWY.

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

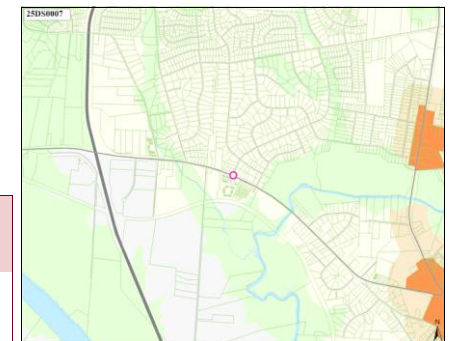
Place a traffic light at the intersection of Drakes Branch Road and Ashland City Hwy.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 1



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$150 | \$100 | \$750 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0008 New

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

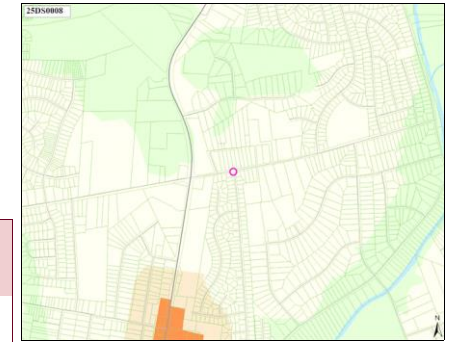
Desperate assistance needed related to storm drainage.
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 92 out of 215

Council District: 1



Efficient government criteria Medium
 Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$275,000 | | | | | | | |
| Proposed Revenue Bonds | \$275 | | | | | | |
| Phase | Build/Purchase | | | | | | |



25DS0011 New

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

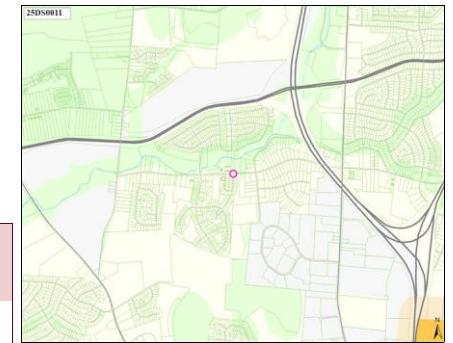
Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$815,000 | | | | | | |
| Approved G.O. Bonds | \$65 | \$50 | \$700 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0012 New

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

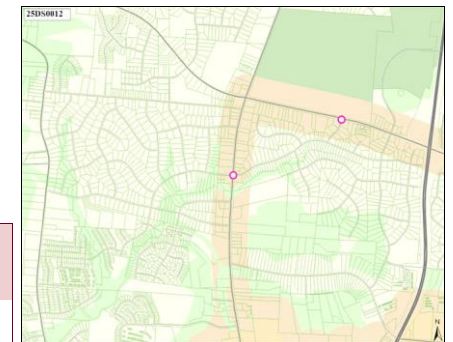
Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215

Council District: 3



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$1,400,000 | | | | | | |
| Proposed G.O. Bonds | \$200 | \$200 | \$1,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0013 New

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Concept Map Supports existing conditions

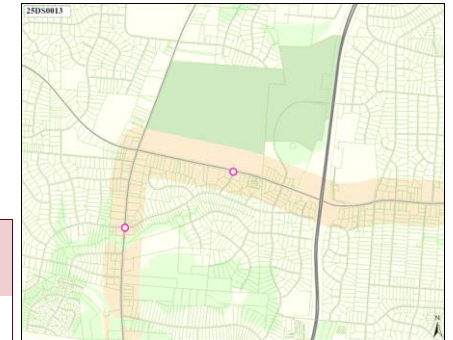
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 3*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$70 | \$50 | \$850 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0021 New

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 6*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria **Low**
 Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$50 | | | | | |
| Phase | Build/Purchase | | | | | |



25DS0025 New

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Concept Map Supports existing conditions

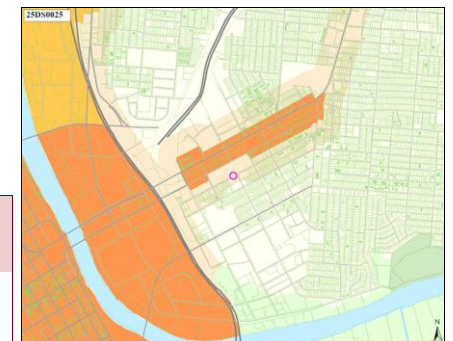
Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities
Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District: 6*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$1,000 | | | | | |
| Phase | Build/Purchase | | | | | |



25DS0026 New

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Concept Map Supports existing conditions

Project Type **Single asset**

Awkward intersection with numerous crashes needs re-engineering

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

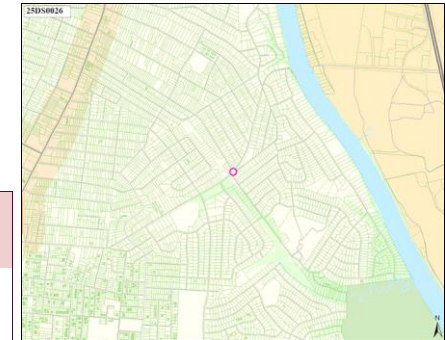
Guiding Principles **High**

Capital group **Mayor's Priority: Moves** *Council District: 7*



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$1,000,000 | | | | | | |
| Proposed G.O. Bonds | \$200 | \$150 | \$650 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

25DS0027 New

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Concept Map Supports existing conditions

Project Type **Single asset**

Dangerous intersection

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

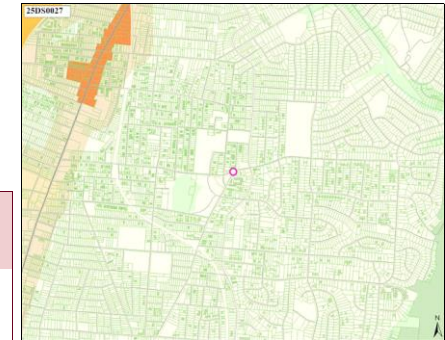
Guiding Principles **High**

Capital group **Mayor's Priority: Moves** *Council District: 7*



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$700,000 | | | | | | |
| Proposed G.O. Bonds | \$100 | \$100 | \$500 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

25DS0028 New

EV CHARGING STATIONS

Project Type **Single asset**

Provide EV charging stations for public use throughout the city

Asset Type **Infrastructure**

Implemented by Library

Guiding Principles **Low**

Capital group **Mayor's Priority: Grows** *Council District: 7*



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Efficient government criteria **Low**

Project leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$7,208,400 | | | | | | |
| Proposed G.O. Bonds | \$382 | \$170 | \$6,656 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

25DS0033 New

GUARDRAILS ON LICKTON PIKE

Project Type Single asset
Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

700-800 feet of guardrails needed coming up Lickton Pike before you make sharp right hand turn onto Lickton Pike

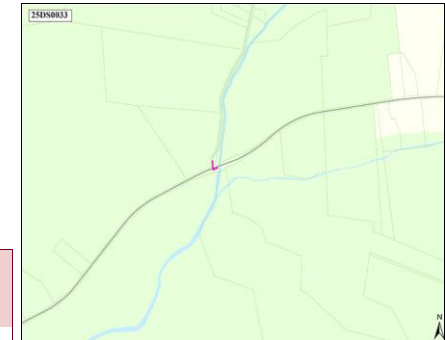
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Council District: **10**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$250 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map

Green Network



25DS0034 New

OLD HICKORY ARTS CENTER PARK CREATION

Project Type Single asset
Asset Type Facilities

Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

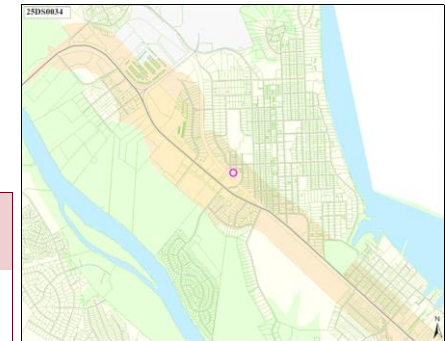
Implemented by Parks
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **11**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$3,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map

Supports existing conditions



25DS0037 New

EXPANSION OF INTERSECTION AT OLD HICKORY BOULEVARD & SHUTE LANE

Project Type Single asset
Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Improve traffic flow at OHB & Shute Lane to handle current and future volume.

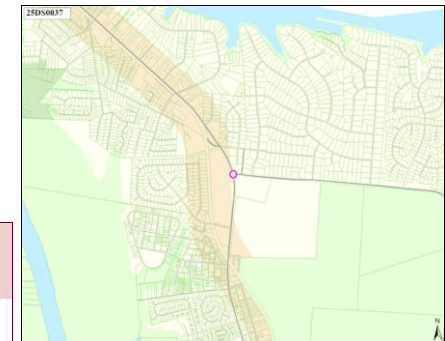
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **23** out of 215

Council District: **11**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$30 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map

Supports existing conditions



25DS0039 New

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



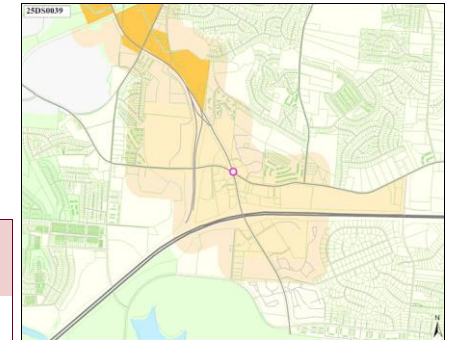
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Central Pike needs improved light signalization at OHB.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **14** out of 215

Council District: **12**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$15,000 | | | | | | | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map Supports existing conditions



25DS0040 New

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Building out water and sewer and other infrastructure to prepare for future growth.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **42** out of 215

Council District: **13**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$51,040,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,640 | \$18,000 | \$30,400 | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | |

Concept Map Supports existing conditions



25DS0041 New

GLENVIEW POCKET PARK

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



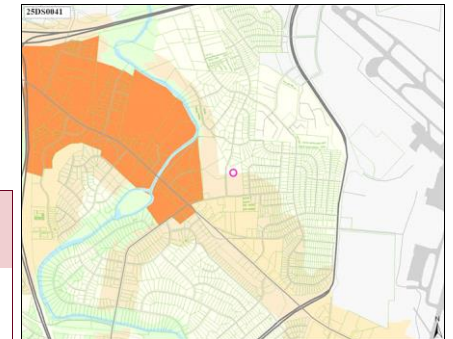
Efficient government criteria **High**
 Board/Commission support, Planning context, Project need

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **13**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



25DS0042 Resubmitted-Not Started

NEW FIRE STATION IN STEWARTS FERRY/BELL ROAD AREA

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria Low
 Project need

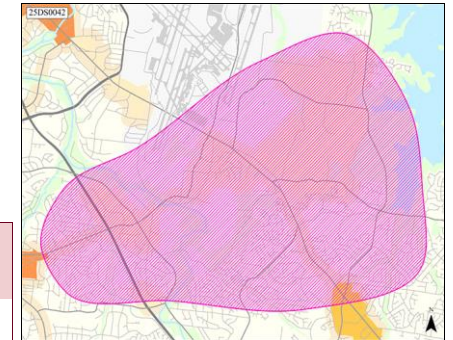
New fire station needed to provide service to residents and businesses. Could double as base for lake rescue crews.

Implemented by Fire Department
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 13

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$17,500,000 | | | | | | |
| Proposed G.O. Bonds | \$1,500 | \$1,000 | \$15,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map Supports existing conditions



25DS0043 New

COMMUNITY CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria High
 Board/Commission support, Planning context, Project need

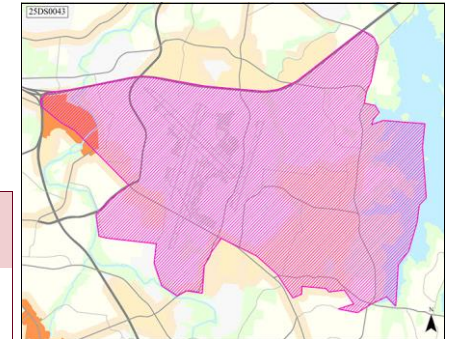
District 13 does not have a Civic community space.

Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 13

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$39,000,000 | | | | | | |
| Proposed G.O. Bonds | \$15,000 | \$24,000 | | | | |
| Phase | Land/ROW | Build/Purchase | | | | |

Concept Map Supports existing conditions



25DS0045 New

UPDATE TRAFFIC LIGHTS ON LEBANON ROAD (BETWEEN OHB AND STEWARTS FERRY PIKE)

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

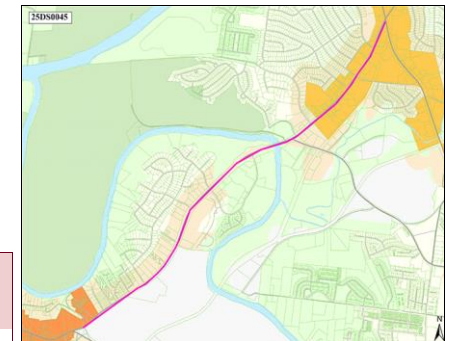
Modernization project that switches out current traffic lights that require manual intervention to change timing of lights.

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 12 out of 215

Council District: 14

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$3,940,000 | | | | | | |
| Proposed G.O. Bonds | \$500 | \$200 | \$3,240 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map Supports existing conditions



25DS0046

New

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE

Concept Map

Supports existing conditions

Project Type Single asset

Asset Type Infrastructure

Guiding Principles High

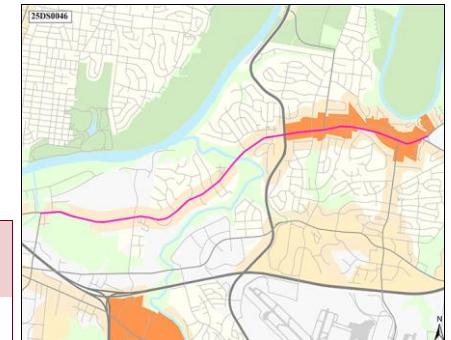


Efficient government criteria Low

Board/Commission support, Planning context, Project need

Traffic is often at a standstill during peak drive times.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **126** out of 215

Council District: 15



| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$4,350,000 | | | | | | |
| Proposed G.O. Bonds | \$600 | \$250 | \$3,500 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

25DS0047

New

NOLENSVILLE PIKE STREETScape REDESIGN

Concept Map

Supports existing conditions

Project Type Capital program

Asset Type Infrastructure

Guiding Principles High

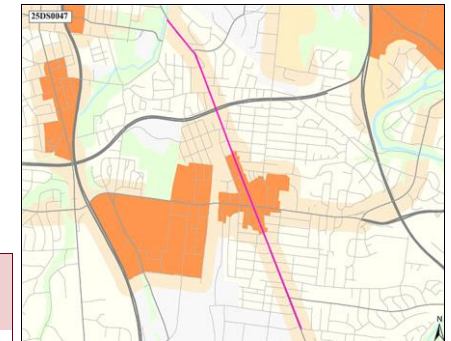


Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 16



| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$21,000,000 | | | | | | |
| Proposed G.O. Bonds | \$2,000 | \$4,000 | \$15,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

25DS0050

New

MURFREESBORO PIKE STREETScape REDESIGN

Concept Map

First Tier Center or Corridor

Project Type Single asset

Asset Type Infrastructure

Guiding Principles High

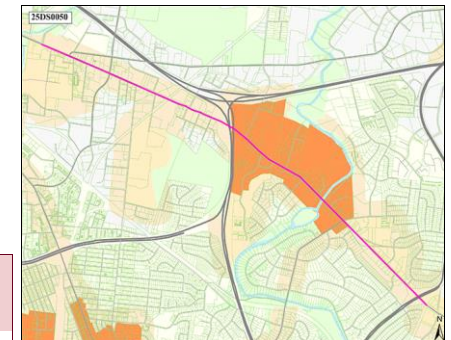


Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 16



| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$28,550,000 | | | | | | |
| Proposed G.O. Bonds | \$2,850 | \$5,700 | \$20,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

25DS0054 New

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Signalized crosswalk on Belmont at Sweetbriar
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

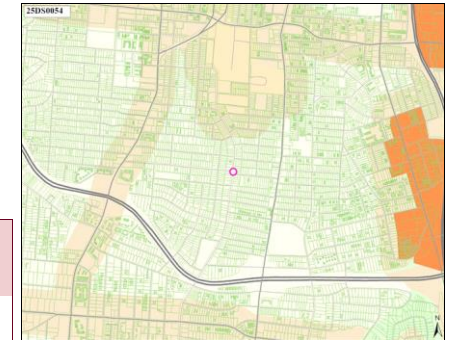
Council District: 18



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$320,000 | | | | | | |
| Proposed G.O. Bonds | \$20 | \$50 | \$250 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0055 New

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Signalized crosswalk at Gale and or Clayton.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

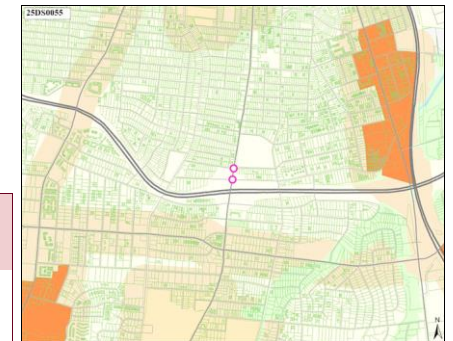
Council District: 18



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$865,000 | | | | | | |
| Proposed G.O. Bonds | \$65 | \$50 | \$750 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0056 New

ROUNDBABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

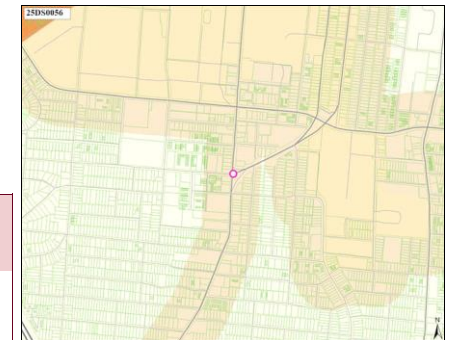
Council District: 18



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$36,500,000 | | | | | | |
| Proposed G.O. Bonds | \$1,500 | \$10,000 | \$25,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0057 New

CROSSWALK AT 19TH AV S AND GRAND

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



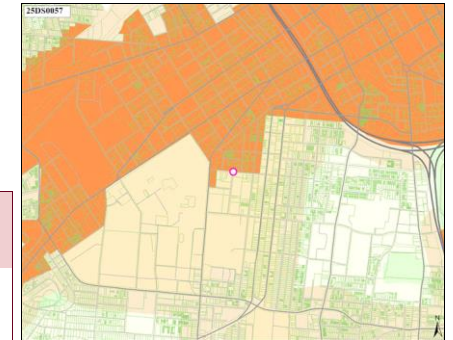
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Crosswalk at 19th Av S and Grand
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**

Council District: 18

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$40,000 | | | | | | | |
| Proposed G.O. Bonds | \$10 | \$30 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



25DS0058 New

STREET LIGHTS ON SCARRITT PL

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



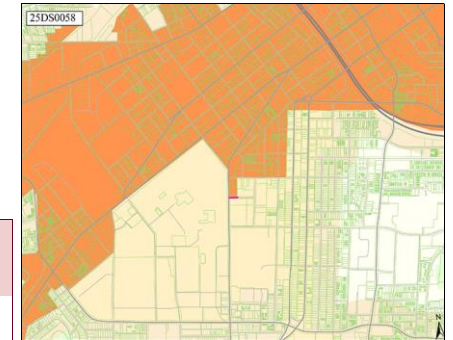
Efficient government criteria

Street lights on Scarritt Place off 21st Av S
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**
Council priority **92 out of 215**

Council District: 18

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$50,000 | | | | | | |
| Proposed G.O. Bonds | \$10 | \$40 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map First Tier Center or Corridor



25DS0059 New

STREET LIGHTS HILLSBORO VILLAGE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



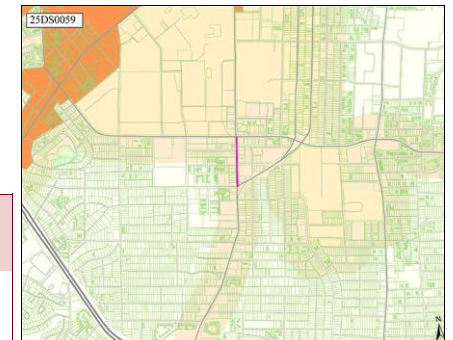
Efficient government criteria

Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**

Council District: 18

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$75,000 | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



25DS0060 New

PEDESTRIAN BRIDGE IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Project leveraging, Project need

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

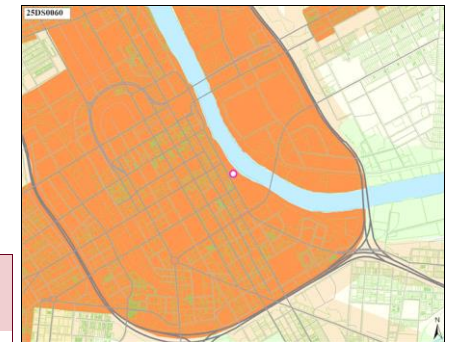
Council District: 19

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$150 | \$1,200 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



25DS0061 New

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Project Type Asset protection
Asset Type Facilities
Guiding Principles High



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Implemented by Parks

Capital group Mayor's Priority: Grows

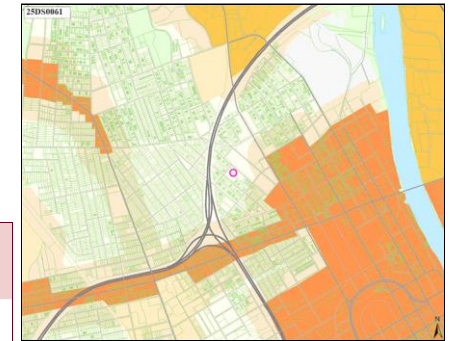
Council District: 19

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$200 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map Supports existing conditions



25DS0062 New

CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY INVESTMENT

Project Type Asset protection
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Provide funding for enhanced playground equipment as well as splashpad and other features.

Implemented by MDHA

Capital group Mayor's Priority: Grows

Council District: 19

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 46 out of 215

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$2,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



25DS0063 New

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

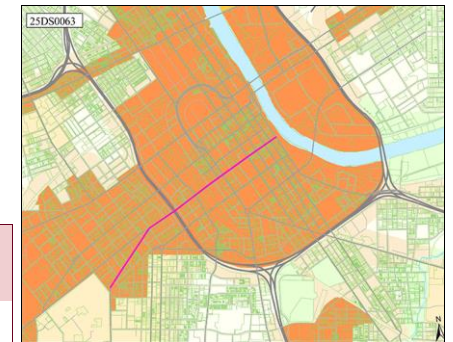
Council District: 19

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$15,112,100 | | | | | | | |
| Proposed G.O. Bonds | \$192 | \$14,920 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



25DS0064 New

DEMONBREUN HILL IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

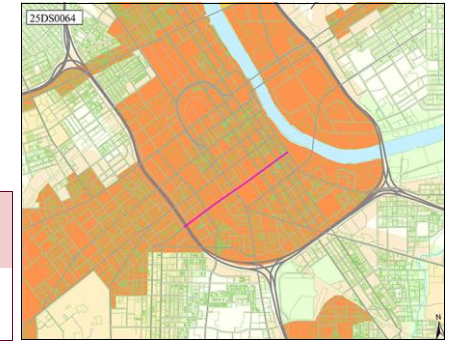
Council District: 19

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$400,000 | | | | | | | |
| Proposed G.O. Bonds | \$400 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map First Tier Center or Corridor



25DS0068 New

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

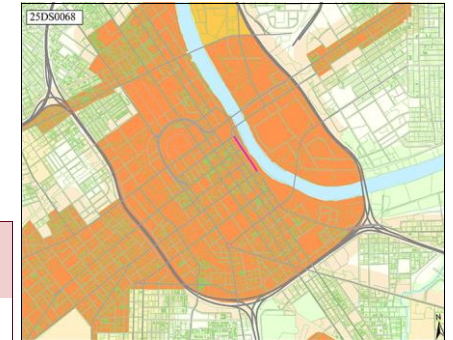
Council District: 19

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$2,650,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,250 | \$1,400 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



25DS0073 New

WHARF PARK HOMELESS SERVICES AND HOUSING

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



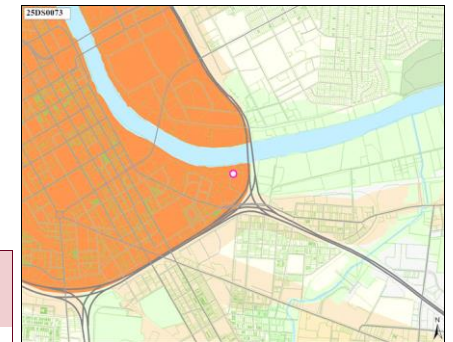
Efficient government criteria **Medium**
 Engagement in implementation, Project need

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Capital group **Mayor's Priority: Grows** *Council District: 19*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$550 | \$900 | \$40,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map First Tier Center or Corridor



25DS0075 New

HOPE GARDENS COMMUNITY CENTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



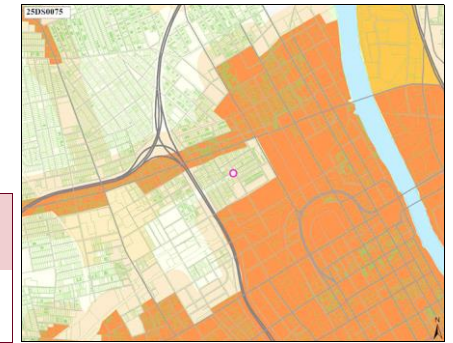
Efficient government criteria **High**
 Board/Commission support, Planning context, Project need

Needs renovation or rebuild per constituent request in Participatory Budget

Implemented by Parks *Council District: 19*
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$24,000 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map Supports existing conditions



25DS0076 New

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **High**



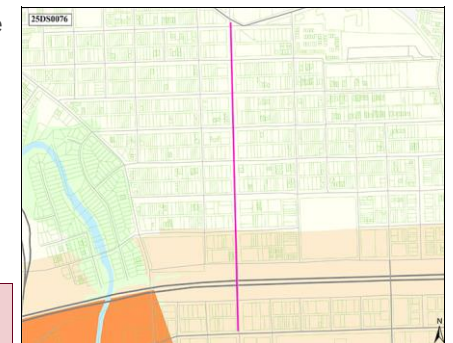
Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Implemented by Nashville Department of Transportation *Council District: 20*
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **32** out of 215

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$285 | \$2,700 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Supports existing conditions



25DS0077 New

TRAFFIC LIGHT - 26TH AVE N AND JEFFERSON ST

Concept Map First Tier Center or Corridor

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Install Traffic Light at 26th Ave N and Jefferson St intersection
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **21**



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$1,350,000 | | | | | | |
| Proposed G.O. Bonds | \$250 | \$100 | \$1,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0078 New

RESURFACE AND PAVE JEFFERSON ST. FROM DB TODD TO ED TEMPLE

Concept Map First Tier Center or Corridor

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

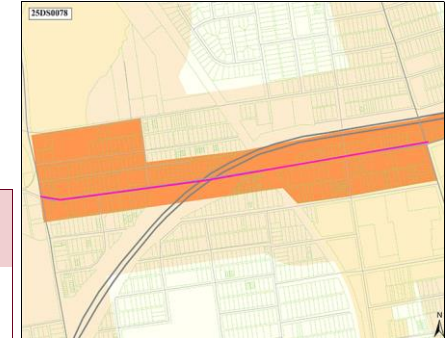
Resurface and Pave Jefferson St. from DB Todd to Ed Temple
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **21**



Efficient government criteria **Medium**
 Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$350,000 | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | |
| Phase | Build/Purchase | | | | | |



25DS0080 New

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Concept Map Lower tier Center or Corridor

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

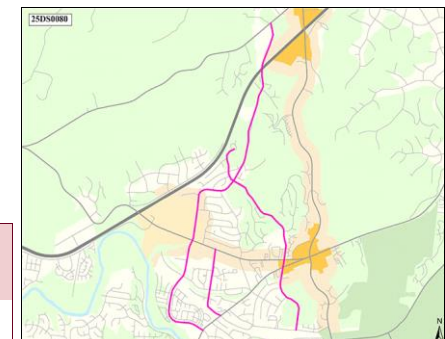
Streetscaping to improve multi-modal movement
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **126** out of 215

Council District: **22**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$750,000 | | | | | | |
| Proposed G.O. Bonds | \$750 | | | | | |
| Phase | Plan/Study | | | | | |



25DS0082 New

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

Guiding Principles High

Implemented by Nashville Department of Transportation



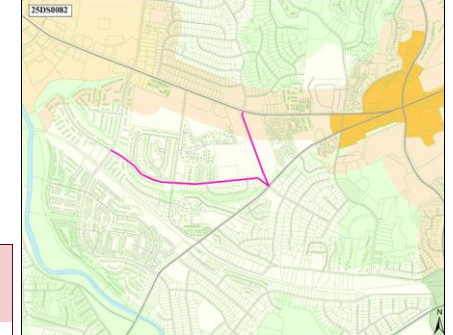
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215

Council District: 22

Efficient government criteria Low

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--------|
| | \$805,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$55 | \$750 | | | | | |
| Phase | Land/ROW | Build/Purchase | | | | | |



25DS0090 New

MUSIC CITY CHILDREN'S MUSEUM

Project Type Single asset
Asset Type Facilities

Acquisition of building to house the Music City Children's Museum

Guiding Principles Medium

Implemented by Finance



Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 26

Efficient government criteria Medium

Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$40,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$40,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

25DS0093 New

HAYWOOD LANE STREET DESIGN

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Guiding Principles High

Implemented by Nashville Department of Transportation



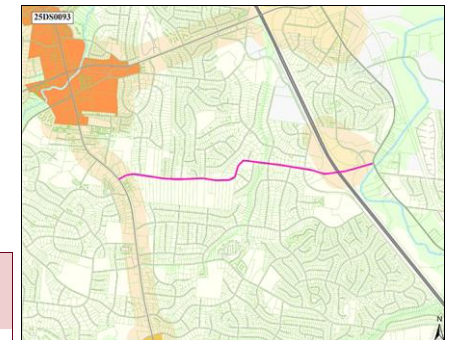
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215

Council District: 30

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--------|
| | \$6,600,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$200 | \$6,400 | | | | | |
| Phase | Land/ROW | Build/Purchase | | | | | |



25DS0098 New

CROSSING BLVD TRAFFIC LIGHT

Project Type Single asset
Asset Type Infrastructure

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Guiding Principles High



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

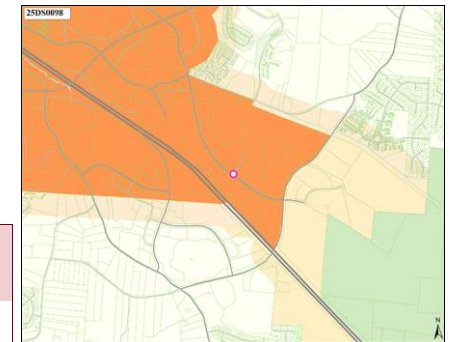
Council District: 32

Efficient government criteria Low

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$765,000 | | | | | | |
| Proposed G.O. Bonds | \$65 | \$50 | \$650 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map First Tier Center or Corridor



25DS0099 New

CANE RIDGE ROAD PAVING

Project Type Asset protection
Asset Type Infrastructure

Repave all Cane Ridge Road.

Guiding Principles Medium



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

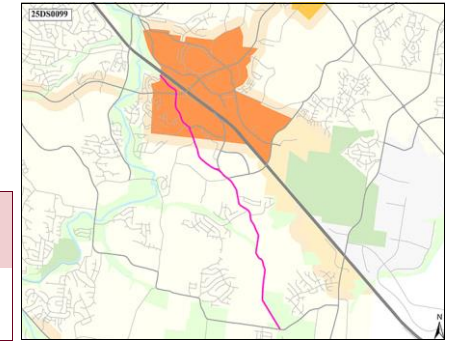
Council District: 32

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$636,500 | | | | | | |
| Proposed G.O. Bonds | \$637 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map Supports existing conditions



25DS0100 New

REPAVING RURAL HILL RD

Project Type Asset protection
Asset Type Infrastructure

Rural Hill from Mt. View to Murfreesboro Rd

Guiding Principles High



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

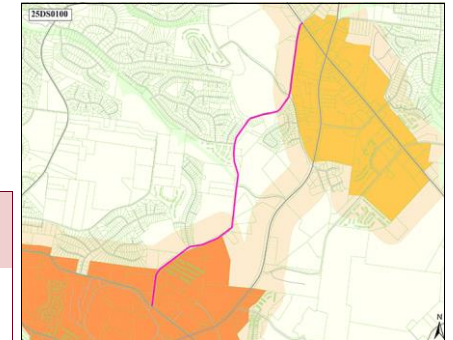
Council District: 32

Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$323,000 | | | | | | |
| Proposed G.O. Bonds | \$323 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



25DS0101 New

BELL FORGE LANE PAVING

Concept Map First Tier Center or Corridor

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

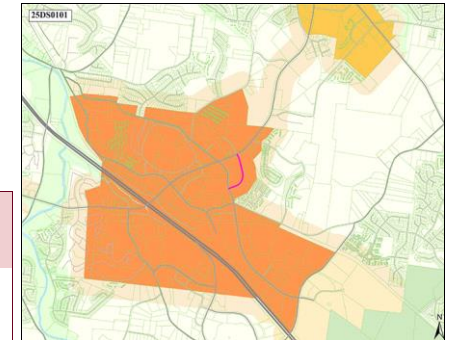
Bell Forge Lane Paving
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: 32



Efficient government criteria **Low**
 Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$70,000 | | | | | | | |
| Proposed G.O. Bonds | \$70 | | | | | | |
| Phase | Build/Purchase | | | | | | |



25DS0102 New

BRIDGECREST DR. PAVING AND STRIPING

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

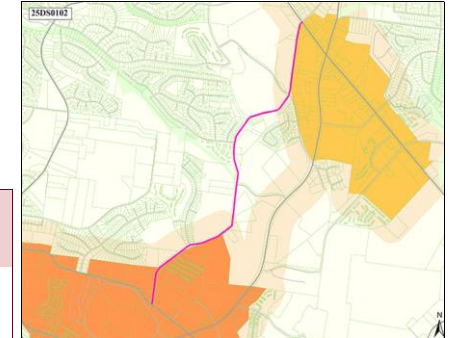
Repave and stripe all of Bridgecrest Drive
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: 32



Efficient government criteria **Low**
 Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$152,000 | | | | | | | |
| Proposed G.O. Bonds | \$152 | | | | | | |
| Phase | Build/Purchase | | | | | | |



25DS0112 New

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

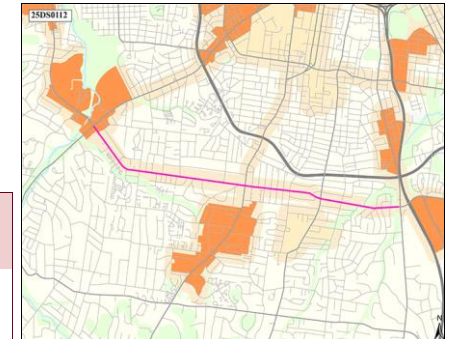
Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: 24



Efficient government criteria **High**
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$400,000 | | | | | | | |
| Proposed G.O. Bonds | \$400 | | | | | | |
| Phase | Plan/Study | | | | | | |



25DS0113 New

FEASIBILITY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

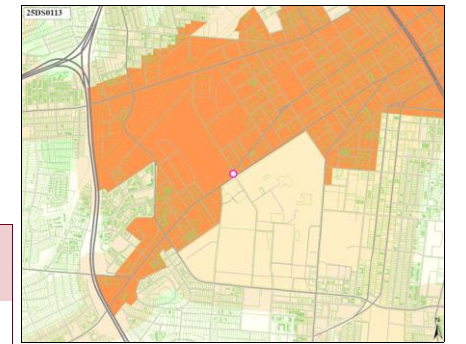


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council District: 18

Efficient government criteria Low
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$16,500,000 | | | | | | |
| Proposed G.O. Bonds | \$1,500 | \$5,000 | \$10,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map First Tier Center or Corridor



25DS0115 New

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

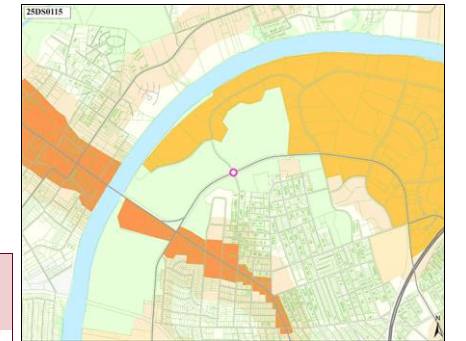


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council District: 2

Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$130,000 | | | | | | |
| Proposed G.O. Bonds | \$30 | \$100 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Green Network



23DS0003 Resubmitted-Not Started

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

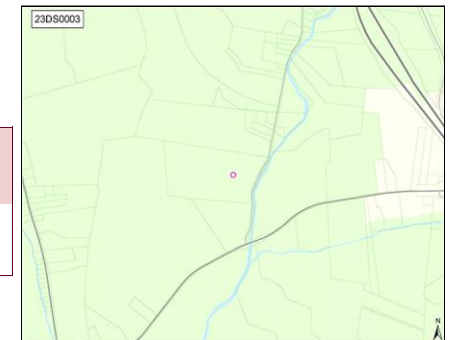
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council District: 3



Efficient government criteria Low
 Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$475,000 | | | | | | |
| Proposed G.O. Bonds | | \$475 | | | | |
| Phase | | All stages | | | | |

Concept Map Lower tier Center or Corridor



23DS0031 Resubmitted-Not Started

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

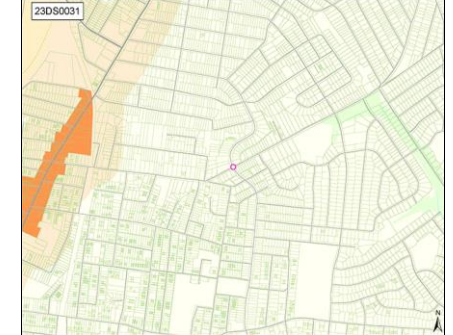
Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority Council District: 7
C Recommend further work
MPC recommendation: Recommend further review with NDOT of intersection evaluation.



23DS0094 Resubmitted-Not Started

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Grows
MPC rec priority Council District: 21
C Recommend further work
MPC recommendation: Recommend further coordination with NDOT and TDOT.



23DS0118 Resubmitted-Not Started

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

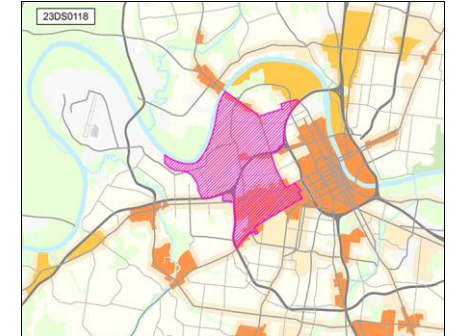
Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
 Condition, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority Council Districts: 19, 21
C Recommend further work
MPC recommendation: Recommend further discussion with NDOT.
Council priority 92 out of 215



23DS0128 Resubmitted-Not Started

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Concept Map Lower tier Center or Corridor

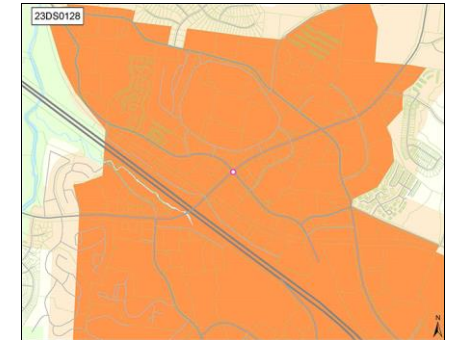
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority **C** Recommend further work
MPC recommendation: Recommend further coordination with NDOT.

Council District: 32



Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need



24DS0048 Resubmitted-Not Started

RENOVATE EAST HIGH WEIGHT ROOM

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Provide adequate weight room facilities for East High Athletics.
Capital group Mayor's Priority: Grows
MPC rec priority **C** Recommend further work
MPC recommendation: Recommend further discussion with MNPS.

Council District: 5



Efficient government criteria Low
 Condition



24DS0049 Resubmitted-Not Started

WIDENING OF NOLENSVILLE ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Multiple Districts and Counties
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority **C** Recommend further work
MPC recommendation: Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Council District: 4



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need



25DS0004 New

CROSSWALKS ON WHITES CREEK PIKE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Crosswalk needed on Whites Creek Pike at Old Hickory Blvd. and Knight Drive.

Implemented by Nashville Department of Transportation

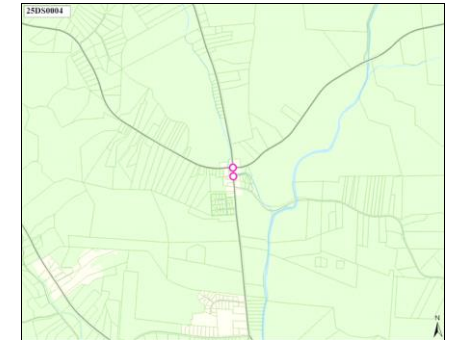
Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: **Per NDOT, crosswalks not feasible absent other pedestrian infrastructure. Recommend further discussion.**

Council District: **1**

Concept Map Supports existing conditions



25DS0019 New

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Medium**

Condition, Project need

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

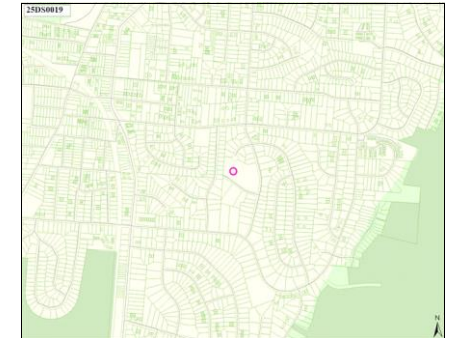
Capital group **Mayor's Priority: Works**

MPC rec priority **C** Recommend further work

MPC recommendation: **MNPS plans ADA access improvements. Recommend further discussion.**

Council District: **6**

Concept Map Supports existing conditions



25DS0024 New

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group **Mayor's Priority: Grows**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with NES to refine scope and determine feasibility and cost.**


Council District: **6**

25DS0030 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

TRAFFIC CALMING ON DOVE CREEK RD

Traffic calming measures needed from Mt. View Rd to Country Way Rd

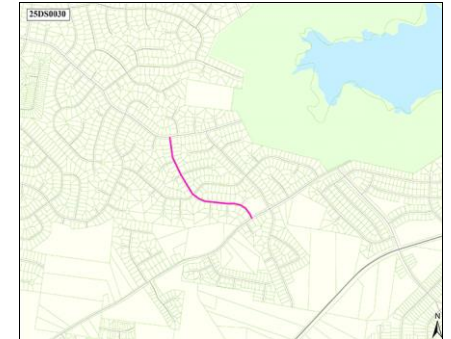
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves** *Council District: 8*

MPC rec priority **C** Recommend further work

MPC recommendation: Per NDOT, project is underway.

Concept Map Supports existing conditions




25DS0031 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

TRAFFIC CALMING ON HUNTINGBORO TRL

Traffic calming measures needed from Mt. View Rd to Country Way Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves** *Council District: 8*

MPC rec priority **C** Recommend further work

MPC recommendation: Per NDOT, project is on file with traffic calming program.

Concept Map Supports existing conditions




25DS0038 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Implemented by Nashville Department of Transportation

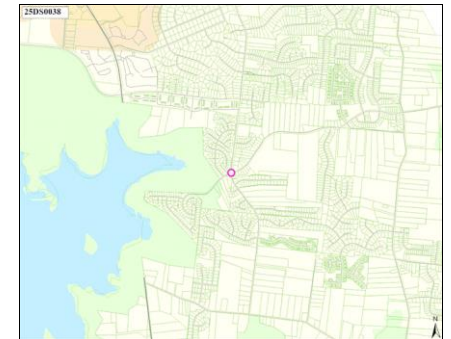
Capital group **Mayor's Priority: Moves** *Council District: 12*

MPC rec priority **C** Recommend further work

MPC recommendation: Per NDOT, project is not feasible without other pedestrian infrastructure. Recommend further coordination.

Council priority **143** out of 215

Concept Map Supports existing conditions








25DS0048 New

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

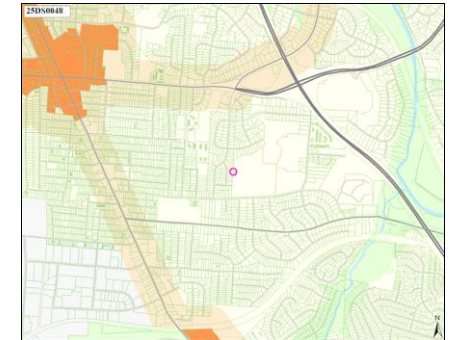
LIGHT INSTALLATION AT GLENCLIFF HIGH TENNIS COURTS

Installation of lights on the tennis courts at Glencliff High.

Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work
MPC recommendation: Recommend further coordination with MNPS and Parks.

Council District: 16

Concept Map Supports existing conditions










25DS0051 New

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **High**

Efficient government criteria **Low**

Resource leveraging

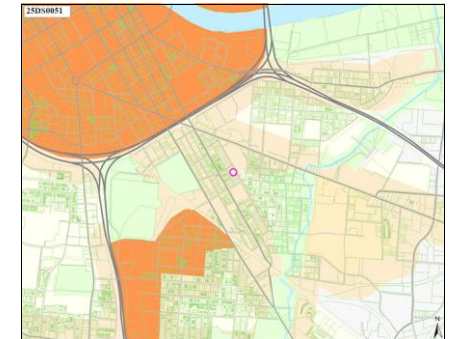
HUBBARD HOUSE RENOVATION

The Hubbard House needs a complete restoration.

Implemented by Historical Commission
Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work
MPC recommendation: No cost estimate currently available. Recommend further discussion with department on current status of grant application.

Council District: 17

Concept Map First Tier Center or Corridor










25DS0065 New

Project Type **Single asset**

Asset Type **Other**

Guiding Principles **High**

Efficient government criteria

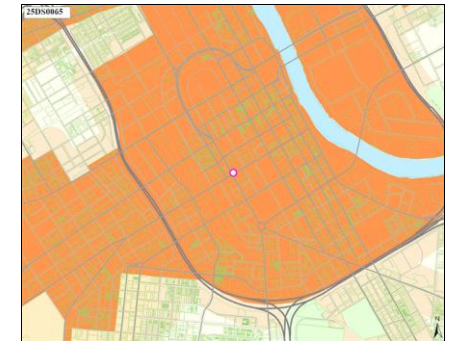
8TH AND BROADWAY SUPERSTATION

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work
MPC recommendation: Recommend further discussion with MTA.

Council District: 19

Concept Map First Tier Center or Corridor



25DS0067 New

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Medium**

Efficient government criteria

SYMPHONY WALL

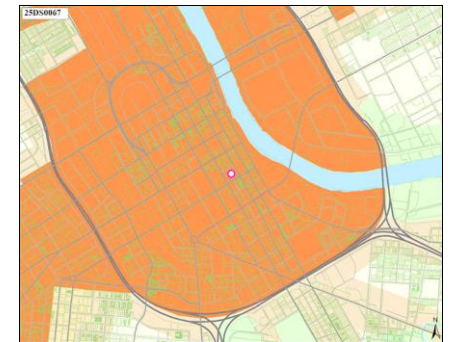
The Symphony has issues with noise, people eating food from adjacent food trucks on their steps, etc. As the city begins to sub-district, and as the Music City Mile pedestrian bridge and Walk of Fame park become more activated, I'd like to look at a barrier.

Capital group **Mayor's Priority: Grows** *Council District: 19*

MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further discussion and clarification of project and appropriate funding sources.

Concept Map First Tier Center or Corridor



25DS0069 New

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**

Efficient government criteria **Medium**

Condition, Project need

MUNICIPAL AUDITORIUM

Look at what it would take for a full renovation of Municipal Auditorium.

Implemented by Municipal Auditorium

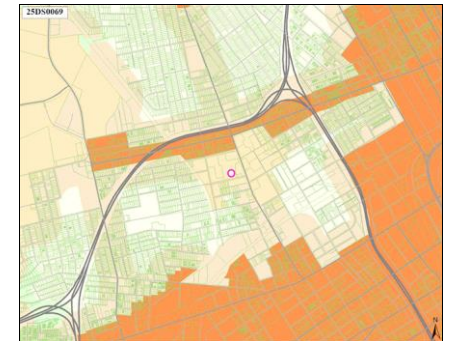
Capital group **Mayor's Priority: Grows** *Council District: 19*

MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.

Council priority **91** out of 215

Concept Map First Tier Center or Corridor



25DS0070 New

Project Type **Single asset**

Asset Type **Other**

Guiding Principles **Medium**

Efficient government criteria

FARMERS MARKET BUS STOP

Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

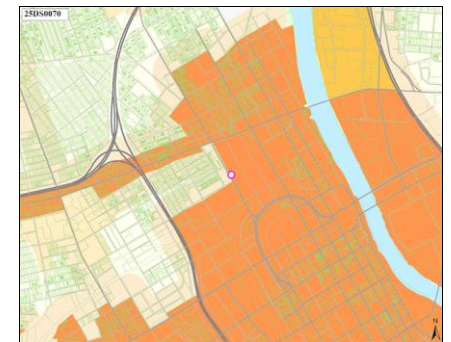
Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves** *Council District: 19*

MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with MTA.

Concept Map First Tier Center or Corridor



25DS0071 New

Project Type **Asset protection**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

AVE FOR THE ARTS ENHANCEMENT

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Implemented by Nashville Department of Transportation

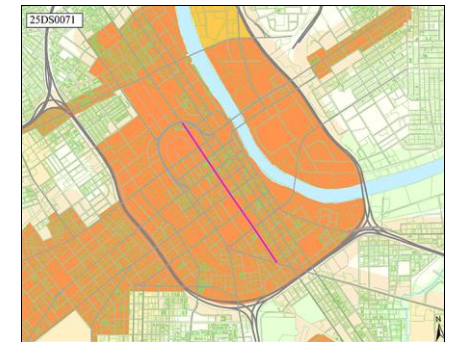
Capital group **Mayor's Priority: Grows**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with NDOT to develop the request.**

Council District: **19**

Concept Map First Tier Center or Corridor



25DS0072 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Implemented by Nashville Department of Transportation

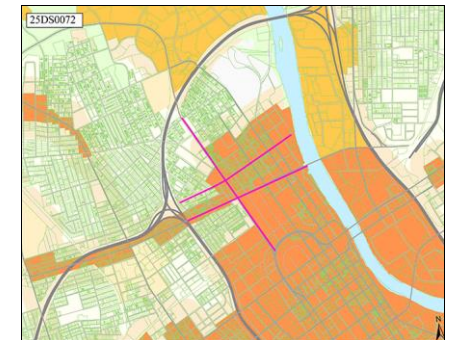
Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend refining request to Monroe and continued discussion with NDOT.**

Council District: **19**

Concept Map First Tier Center or Corridor



25DS0087 New

Project Type **Single asset**

Asset Type **Other**

Guiding Principles **Medium**



Efficient government criteria

DISTRICT 25 - BUS STOP UPDATE

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Implemented by Metro Transit Authority

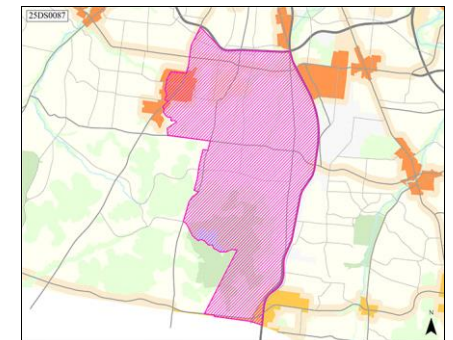
Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with MTA.**

Council District: **25**

Concept Map Supports existing conditions



25DS0092 New

PURCHASE NOLENSVILLE RD

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Purchase Nolensville Rd from the State
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further discussion with TDOT / State.**
Council priority **6** out of 215

Council District: 30

Concept Map Supports existing conditions



25DS0094 New

PURCHASE 98 WALLACE RD

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



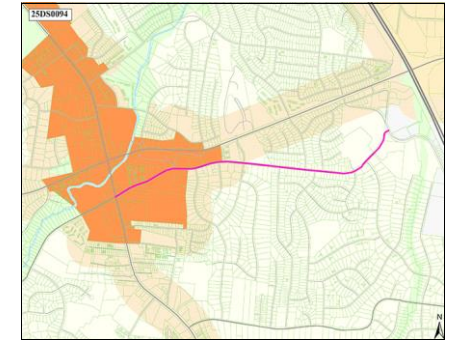
Efficient government criteria **Low**

Project need

Purchase property to build mixed use with affordable housing.
Implemented by Planning Commission
Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work
MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Council District: 30

Concept Map First Tier Center or Corridor



25DS0095 New

PURCHASE 204 LARGO DR

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



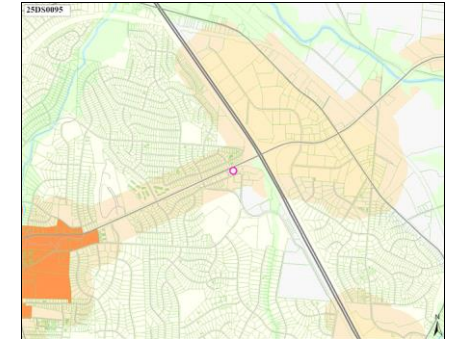
Efficient government criteria **Low**

Project need

Purchase property to build mixed use with affordable housing.
Implemented by Planning Commission
Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work
MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Council District: 30

Concept Map First Tier Center or Corridor










25DS0103 New

Project Type **Single asset**

Asset Type **Other**

Guiding Principles **Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

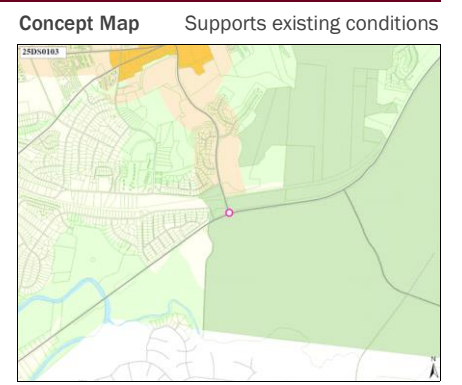
NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with MTA.

Council District: 34










25DS0104 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

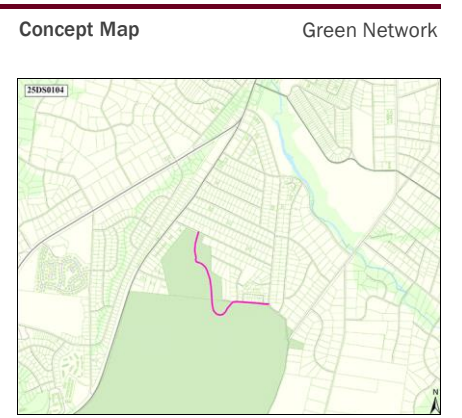
FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work

MPC recommendation: Planning work is underway. Cost estimates are not yet available.

Council District: 34










25DS0106 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Planning context, Project need

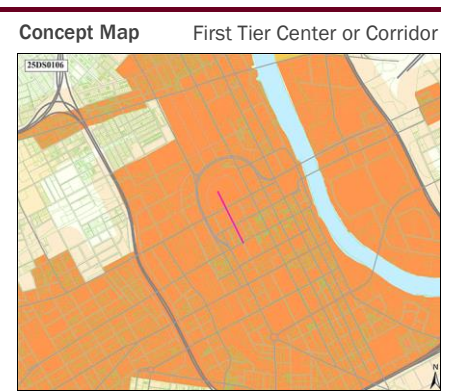
BIKE LANES ON 7TH AVENUE

Bike lanes on 7th Avenue from KVB to Church Streets

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with NDOT to clarify overlap of project with Connect Downtown.

Council District: 19



25DS0107 New

EXTEND WEGO ROUTE 7

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**

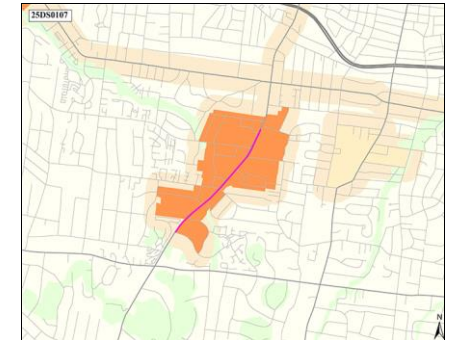


Efficient government criteria

Extend Wego Route 7 from the Hillsboro Hub to Burton Hills
 Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Council District: **34**

Concept Map First Tier Center or Corridor



25DS0108 New

EXTENDED SERVICE ON WEGO ROUTE 8

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**

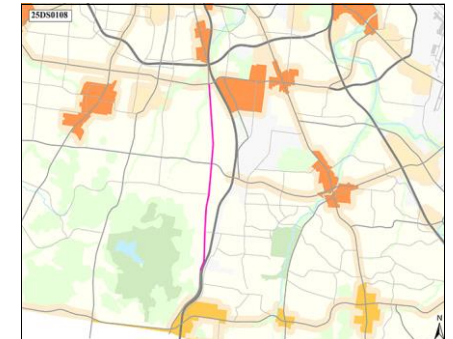


Efficient government criteria

Extend the WeGo route 8 from its current end point to Radnor Lake State Park
 Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Council District: **25**

Concept Map Supports existing conditions



25DS0109 New

WEGO ROUTE 9

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**

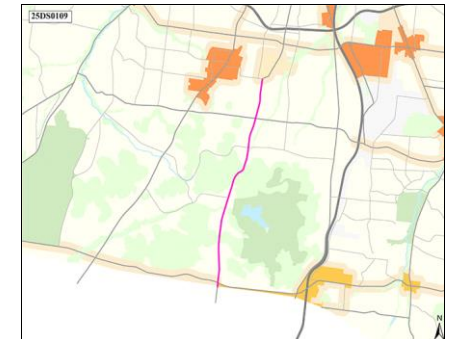


Efficient government criteria

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike
 Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Council District: **25**

Concept Map Supports existing conditions



25DS0110 New

ROSA PARKS COMPLETE STREET

Project Type **Single asset**

Rosa Parks Complete Street

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**



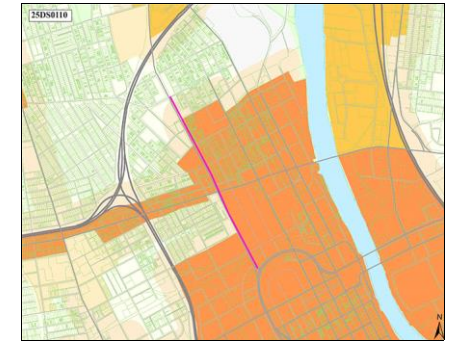
MPC rec priority **C** Recommend further work
MPC recommendation: **Planning study is currently underway. Cost estimates are not yet available.**

Council District: 19

Efficient government criteria **High**

Board/Commission support, Planning context, Project need

Concept Map First Tier Center or Corridor



25DS0111 New

NEW SOUTH CROSTOWN TRANSIT ROUTE

Project Type **Single asset**

Crosstown route from where the 55 currently ends to Franklin Pike

Asset Type **Fleet**

Capital group **Mayor's Priority: Moves**

Guiding Principles **Medium**

MPC rec priority **C** Recommend further work



MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Efficient government criteria **Low**

Project need

Concept Map Lower tier Center or Corridor



Schools

MNPS

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|----------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Proposed G.O. Bonds | \$6,876,376,100 | 1,326,379,200 | \$507,112,300 | \$372,359,000 | \$416,617,100 | \$350,913,700 | \$358,422,600 | 3,544,572,200 |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|---|----------|-----|-----------------------------|-----------|-----------|-----------|-----------|-----------|-------------|--|
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 89 | 18BE0019 District-Wide Projects | 1002 | B | \$675,509 | \$150,652 | \$135,439 | \$136,357 | \$114,943 | \$126,352 | \$444,122 | |
| 99 | 18BE0017 School Expansions and Replacements | 1003 | B | \$373,860 | \$138,330 | | | | | \$58,250 | |
| 104 | 18BE0018 School Renovations | 1003 | B | \$277,010 | \$218,130 | \$236,920 | \$280,260 | \$235,970 | \$232,070 | \$3,042,200 | |

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type **Capital program** Miscellaneous District-Wide Projects
Asset Type **Facilities** *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority B* Recommend as planned if funding available
Dept priority **1002: Needed in FY2025**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$1,783,376,100 | | | | | | | |
| Proposed G.O. Bonds | \$675,509 | \$150,652 | \$135,439 | \$136,357 | \$114,944 | \$126,353 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Sub-projects for 18BE0019

17BE0014 Resubmitted-In Progress MPC rec priority **B**
Department priority **1003**

MNPS LAND ACQUISITIONS **Efficient government** **High**
Guiding Principles **Low**

MNPS Land Acquisitions

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|----------------------------|--------|--------|--------|--------|--------|--------|------------|
| Estimate not yet developed | | | | | | | |
| Phase | | | | | | | |

14BE0041 Resubmitted-In Progress MPC rec priority **B**
Department priority **1002**

ELECTRICAL UPGRADES **Efficient government** **High**
Guiding Principles **Low**

Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| Proposed G.O. Bonds | \$28,600 | \$2,590 | \$1,375 | \$1,115 | \$1,050 | \$850 | \$38,730,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

16BE0029 Resubmitted-In Progress MPC rec priority **B**
Department priority **1002**

SCHOOL - SAFETY AND SECURITY **Efficient government** **High**
Guiding Principles **Low**

School - Safety and Security

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| Proposed G.O. Bonds | \$3,000 | \$3,135 | \$3,276 | \$3,424 | \$3,578 | \$3,739 | \$31,871,100 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | |
|---|----------------|----------------|----------------|---------------------------------|----------------|----------------------|--------------|
| 16BE0022 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| EXTERIOR BUILDING IMPROVEMENTS | | | | Department priority 1002 | | Guiding Principles | |
| Exterior Building Improvements - Maintenance | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$28,435 | \$1,300 | \$1,300 | \$825 | \$85 | \$750 | \$35,695,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 16BE0019 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| INTERIOR BUILDING IMPROVEMENTS | | | | Department priority 1002 | | Guiding Principles | |
| Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc. | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$13,585 | \$540 | \$450 | \$450 | \$450 | \$450 | \$18,925,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 16BE0017 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| ATHLETIC FACILITY UPGRADES | | | | Department priority 1002 | | Guiding Principles | |
| Athletic Facility Upgrades | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$8,100 | \$525 | \$950 | \$980 | \$750 | \$750 | \$15,055,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 15BE0011 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| PLUMBING UPGRADES | | | | Department priority 1002 | | Guiding Principles | |
| Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc. | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$7,345 | \$475 | \$525 | \$675 | \$725 | \$775 | \$13,520,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 15BE0009 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| SCHOOL SITE IMPROVEMENTS - MAINTENANCE | | | | Department priority 1003 | | Guiding Principles | |
| Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc. | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$5,025 | \$450 | \$450 | \$450 | \$450 | \$450 | \$10,275,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | |
|--|----------------|----------------|----------------|---------------------------------|----------------|----------------------|--------------|
| 14BE0047 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| MUSIC ROOM SPACE IMPROVEMENTS | | | | Department priority 1002 | | Guiding Principles | |
| Music Makes Us - Upgrades | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$4,911 | | | | | | \$4,911,300 |
| Phase | Build/Purchase | | | | | | |
| | | | | | | | |
| 03BE0005 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| BUS AND FLEET VEHICLE REPLACEMENT | | | | Department priority 1002 | | Guiding Principles | |
| Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$5,000 | \$5,225 | \$5,460 | \$5,706 | \$5,963 | \$6,231 | \$53,117,400 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 14BE0042 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| EMERGENCY CONSTRUCTION AND CONTINGENCY | | | | Department priority 1002 | | Guiding Principles | |
| Emergency Construction and Contingency | | | | | | Medium | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$45,000,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 17BE0005 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| AUDITORIUM UPGRADES | | | | Department priority 1003 | | Guiding Principles | |
| Auditorium - Lighting, Seating, Carpet, Etc., Upgrades | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$7,150 | \$750 | \$750 | \$750 | \$750 | \$750 | \$13,900,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 14BE0039 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| CASEWORK, FURNITURE, LAB UPGRADES | | | | Department priority 1002 | | Guiding Principles | |
| Casework, Furniture, Lab Upgrades, Etc. | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
| Proposed G.O. Bonds | \$1,000 | \$1,060 | \$1,124 | \$1,191 | \$1,263 | \$1,338 | \$11,230,900 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

14BE0038 Resubmitted-In Progress

MPC rec priority **B**

PAVING UPGRADES

Department priority **1002**

Efficient government

High

Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Proposed G.O. Bonds | \$12,308 | \$475 | \$500 | \$575 | \$575 | \$575 | \$21,208,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |



14BE0037 Resubmitted-In Progress

MPC rec priority **B**

ENVIRONMENTAL REMEDIATION

Department priority **1002**

Efficient government

High

Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Proposed G.O. Bonds | \$5,125 | \$1,900 | \$1,900 | \$1,900 | \$1,900 | \$1,900 | \$27,125,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |



13BE0041 Resubmitted-In Progress

MPC rec priority **B**

ADA COMPLIANCE

Department priority **1002**

Efficient government

High

ADA Compliance

Guiding Principles

Medium

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Proposed G.O. Bonds | \$1,000 | \$1,060 | \$1,124 | \$1,191 | \$1,263 | \$1,338 | \$11,230,900 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |



07BE0001 Resubmitted-In Progress

MPC rec priority **B**

PRE-K AND K4 PLAYGROUNDS

Department priority **1002**

Efficient government

High

Pre-K And K4 Playgrounds

Guiding Principles

Low

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|
| Proposed G.O. Bonds | \$500 | \$530 | \$562 | \$596 | \$631 | \$669 | \$5,615,200 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

03BE0057 Resubmitted-In Progress MPC rec priority **B**
PERSONAL COMPUTING REPLACEMENT PROJECTS Department priority **1002**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$96,927,100 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|--------------|
| Proposed G.O. Bonds | \$9,140 | \$9,151 | \$9,167 | \$14,072 | \$9,138 | \$9,154 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |

03BE0053 Resubmitted-In Progress MPC rec priority **B**
ROOFING - REPLACEMENT / REPAIR Department priority **1002**

Replacement And / Or Repair of Roofs

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$97,295,000 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|--------------|
| Proposed G.O. Bonds | \$39,245 | \$8,225 | \$8,225 | \$7,850 | \$6,500 | \$6,750 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |

14BE0045 Resubmitted-In Progress MPC rec priority **B**
HVAC UPGRADES AND REPLACEMENTS Department priority **1002**

HVAC Chillers, Controls, Components and Replacements

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$535,625,000 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|---------------|
| Proposed G.O. Bonds | \$164,480 | \$62,755 | \$60,850 | \$58,440 | \$48,350 | \$40,750 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |

23BE0002 Resubmitted-In Progress MPC rec priority **B**
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS Department priority **1002**

Install Artificial Turf Fields at various high schools in Davidson County

Concept Map Supports existing conditions
 Efficient government **Low**
 Guiding Principles **Low**



Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$39,660,000 |
|---------------------|------------|------------|--------|--------|--------|--------|------------|--------------|
| Proposed G.O. Bonds | \$28,210 | \$11,450 | | | | | | |
| Phase | Plan/Build | All stages | | | | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

25BE0010 New MPC rec priority **B**

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Proposed G.O. Bonds | \$2,000 | \$2,090 | \$2,184 | \$2,282 | \$2,385 | \$2,492 | \$21,247,400 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |



25BE0009 New MPC rec priority **B**

DVR AND CAMERA UPGRADES/REPLACEMENT

DVR AND CAMERA UPGRADES/REPLACEMENT

Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$1,800 | | | | | | \$1,800,000 |
| Phase | Build/Purchase | | | | | | |



25BE0005 New MPC rec priority **B**

MIDDLE SCHOOL SSMV PROGRAM

MIDDLE SCHOOL SSMV PROGRAM

Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$7,330 | | | | | | \$7,330,000 |
| Phase | All stages | | | | | | |



17BE0001 Resubmitted-In Progress MPC rec priority **B**

FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Department priority **1002**

Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Proposed G.O. Bonds | \$16,044 | \$6,628 | \$6,968 | \$7,077 | \$7,203 | \$7,330 | \$82,032,700 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

24BE0001 Resubmitted-Not Started

MPC rec priority **B**

Concept Map Supports existing conditions

NUTRITION SERVICES EQUIPMENT

Department priority **1002**

Efficient government **High**

Hood Replacements, Equipment Replacements

Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$12,200,000 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|--------------|
| Proposed G.O. Bonds | \$2,000 | \$3,200 | \$2,000 | \$2,000 | \$1,000 | \$1,000 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |



17BE0002 Resubmitted-In Progress

MPC rec priority **B**

Efficient government **High**

INFRASTRUCTURE REPLACEMENT PROJECTS

Department priority **1002**

Guiding Principles **Low**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$126,305,800 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|---------------|
| Proposed G.O. Bonds | \$12,271 | \$10,618 | \$10,867 | \$11,863 | \$11,593 | \$12,937 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |



22BE0004 Resubmitted-Not Started

MPC rec priority **B**

Efficient government **Low**

ELEVATOR REMEDIATIONS

Department priority **1002**

Guiding Principles **Low**

Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,553,000 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|-------------|
| Proposed G.O. Bonds | \$2,670 | \$475 | \$475 | \$475 | \$858 | \$600 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |



22BE0002 Resubmitted-Not Started

MPC rec priority **B**

Efficient government **Medium**

FIRE ALARM REMEDIATIONS

Department priority **1002**

Guiding Principles **Medium**

Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,045,000 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|--------------|
| Proposed G.O. Bonds | \$6,495 | \$1,225 | \$1,125 | \$1,125 | \$1,125 | \$950 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | | | |
|---|---|----------------|----------------|----------------|----------------|----------------|---------------------------------|---|---|
| 21BE0002 | Resubmitted-Not Started | | | | | | MPC rec priority B | Efficient government Guiding Principles | High Low |
| ENERGY UPGRADES | Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.) | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | \$27,000,000 |
| Proposed G.O. Bonds | \$9,750 | \$4,000 | \$4,000 | \$4,000 | \$1,500 | \$750 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 19BE0022 | Resubmitted-In Progress | | | | | | MPC rec priority B | Efficient government Guiding Principles | High Low |
| REGIONAL BUS PARKING TERMINALS | Regional Bus Parking Terminals | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | \$10,000,000 |
| Proposed G.O. Bonds | \$500 | \$2,000 | \$500 | \$2,000 | \$500 | \$2,000 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 18BE0015 | Resubmitted-In Progress | | | | | | MPC rec priority B | Efficient government Guiding Principles | High Low |
| SCHOOL IMPROVEMENT - SMALL PROJECTS | School Space Upgrades and Various Small Projects | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | \$9,500,000 |
| Proposed G.O. Bonds | \$2,000 | \$3,500 | \$4,000 | | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | | |
| 18BE0011 | Resubmitted-In Progress | | | | | | MPC rec priority B | Efficient government Guiding Principles | High Low |
| CENTRAL SERVICES - FURNITURE AND EQUIPMENT | Furniture and Equipment for Central Services | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | \$3,605,300 |
| Proposed G.O. Bonds | \$700 | \$320 | \$333 | \$346 | \$360 | \$374 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 24BE0004 | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map Efficient government Guiding Principles | Supports existing conditions High Low |
| MNPS PRE K ADDITIONS | Various Schools | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | \$41,720,000 |
| Proposed G.O. Bonds | \$41,720 | | | | | | | | |
| Phase | All stages | | | | | | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | | |
|--|-------------------------|--------|--------|--------|--------|---------------------------------|---------------------------------|-------------------------------|
| 19BE0020 | Resubmitted-In Progress | | | | | MPC rec priority B | Concept Map | Supports existing conditions |
| OPERATIONS BUILDING - OFFICE RENOVATION | | | | | | Department priority 1003 | Efficient government | Low |
| Operations Building - Office Renovation | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,700,000 |
| Proposed G.O. Bonds | | | | | | | \$15,700 | |
| Phase | | | | | | | All stages | |
| 12BE0003 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Lower tier Center or Corridor |
| STOKES BUILDING - RENOVATE | | | | | | Department priority 1003 | Efficient government | High |
| Stokes Building - Renovate | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,860,000 |
| Proposed G.O. Bonds | | | | | | | \$21,860,000 starting in FY2031 | |
| Phase | | | | | | | | |
| 13BE0031 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Supports existing conditions |
| OPERATIONS BUILDING RENOVATION | | | | | | Department priority 1003 | Efficient government | High |
| Operations Building Renovation | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,360,000 |
| Proposed G.O. Bonds | | | | | | | \$34,360,000 starting in FY2031 | |
| Phase | | | | | | | | |
| 13BE0033 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Supports existing conditions |
| PRINT SHOP RENOVATION | | | | | | Department priority 1003 | Efficient government | High |
| Print Shop Renovation | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,430,000 |
| Proposed G.O. Bonds | | | | | | | \$2,430,000 starting in FY2031 | |
| Phase | | | | | | | | |
| 13BE0036 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor |
| SUPPLY CENTER - RENOVATION | | | | | | Department priority 1003 | Efficient government | High |
| Supply Center - Renovation | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$22,700,000 |
| Proposed G.O. Bonds | | | | | | | \$22,700,000 starting in FY2031 | |
| Phase | | | | | | | | |

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Expansion and Replacement Projects in Metro Schools
Asset Type **Facilities** *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**



Efficient government criteria **High**
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$373,860 | \$138,330 | | | | | |
| Phase | All stages | All stages | | | | | |

Sub-projects for 18BE0017

25BE0002 New MPC rec priority **B**
NASHVILLE SCHOOL OF THE ARTS - LAND
 NASHVILLE SCHOOL OF THE ARTS - LAND

Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------|--------|--------|--------|--------|--------|--------------|
| Proposed G.O. Bonds | \$20,520 | | | | | | \$20,520,000 |
| Phase | Land/ROW | | | | | | |

24BE0003 Resubmitted-Not Started MPC rec priority **B**
ANTIOCH EARLY LEARNING HUB Department priority **1002**
 Design Fees Only

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|--------------|
| Proposed G.O. Bonds | \$28,890 | | | | | | \$28,890,000 |
| Phase | Plan/Study | | | | | | |




































23BE0001 Resubmitted-Not Started MPC rec priority **B**
FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER Department priority **1002**
 Family Information Center and Employee Support Center















Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|--------------|
| Proposed G.O. Bonds | \$20,670 | | | | | | \$20,670,000 |
| Phase | All stages | | | | | | |

| 18BE0017 | | Resubmitted-In Progress | | SCHOOL EXPANSIONS AND REPLACEMENTS | | | | Concept Map | | Aligned with NashvilleNext | | |
|---|----------------|-------------------------|--------|------------------------------------|--------|---------------------------------|----------------------------|----------------------|--|-------------------------------|--|--|
| 22BE0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| OVERTON CLUSTER ELEMENTARY | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Overton Cluster Elem - New School | | | | | | Council 143 of 215 | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$66,450,000 | | | | |
| Proposed G.O. Bonds | \$66,450 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$100,000 | | | | |
| 18BE0004 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | | |
| CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge) | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School | | | | | | Council 92 of 215 | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$112,260,000 | | | | |
| Proposed G.O. Bonds | \$76,650 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |
| 17BE0004 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | | |
| ANTIOCH CLUSTER ELEMENTARY SCHOOL | | | | | | Department priority 1002 | | Efficient government | | High | | |
| Antioch Cluster - New Elementary School | | | | | | Council 92 of 215 | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$64,580,000 | | | | |
| Proposed G.O. Bonds | \$64,580 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |
| 14BE0026 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| NASHVILLE SCHOOL OF THE ARTS - NEW | | | | | | Department priority 1002 | | Efficient government | | High | | |
| Nashville School of the Arts - New | | | | | | Council 92 of 215 | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$146,800,000 | | | | |
| Proposed G.O. Bonds | \$146,800 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |
| 14BE0002 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| AMQUI ELEMENTARY | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Amqui Elementary - Renovation and Addition | | | | | | Council 143 of 215 | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$62,270,000 | | | | |
| Proposed G.O. Bonds | \$62,270 | | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | | |

| 18BE0017 | | Resubmitted-In Progress | | SCHOOL EXPANSIONS AND REPLACEMENTS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|---------------|-------------------------|---------------|------------------------------------|---------------|---------------------------------|-------------------|---|--|------------------------------|--|
| 13BE0026 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| NEELY'S BEND ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Neely's Bend Elementary - Addition of 8 Classrooms | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$57,210 | | | | | | \$57,210,000 |        | | | |
| Phase | All stages | | | | | | | | | | |
| 04BE0033 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| WESTMEADE ELEMENTARY - REPLACE | | | | | | Department priority 1003 | | Efficient government | | High | |
| Westmeade Elementary School - Replace Facility for 800 Students | | | | | | Council 59 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$71,150 | | | | | | \$71,150,000 |        | | | |
| Phase | All stages | | | | | | | | | | |
| 04BE0029 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| PERCY PRIEST ELEMENTARY REPLACEMENT | | | | | | Department priority 1002 | | Efficient government | | High | |
| Percy Priest Elementary - Replacement | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$20,660 | | | | | | \$20,660,000 |        | | | |
| Phase | All stages | | | | | | | | | | |
| 04BE0023 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| LAKEVIEW ELEMENTARY - REPLACEMENT | | | | | | Department priority 1002 | | Efficient government | | High | |
| Lakeview Elementary School - Replacement | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$23,500 | | | | | | \$23,500,000 |        | | | |
| Phase | All stages | | | | | | | | | | |
| 03BE0027 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| ALEX GREEN ELEMENTARY | | | | | | | | Efficient government | | High | |
| Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31 | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$12,390 | | | | | | \$35,840,000 |        | | | |
| Phase | All stages | | | | | | | | | | |

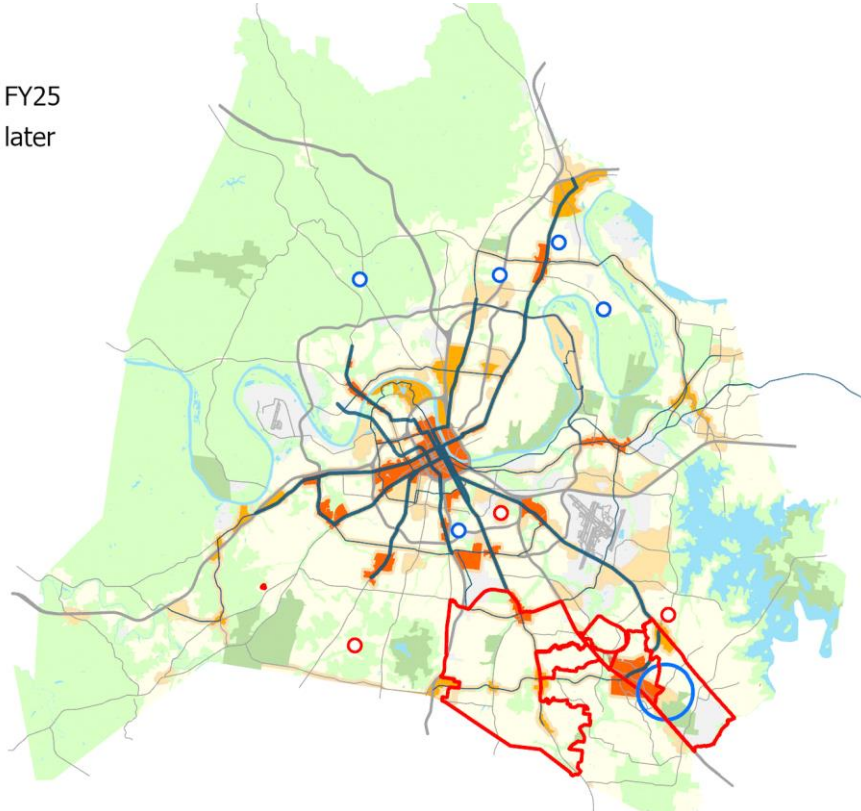
| 18BE0017 | | Resubmitted-In Progress | | SCHOOL EXPANSIONS AND REPLACEMENTS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|--------|------------------------------------|--------|--------|----------------------------|---|--|------------------------------|--|
| Sub-projects for 18BE0017 | | | | | | | | | | | |
| 24BE0006 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | |
| CHADWELL ELEMENTARY - ADDITION | | | | Department priority 1003 | | | | Efficient government | | High | |
| Construction of Additions to Chadwell Elementary | | | | Council 143 of 215 | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds | | \$17,060 | | | | | \$39,700,000 | Opportunity Neighborhoods Education | | | |
| Phase | | All stages | | | | | | | | | |
| 19BE0003 Resubmitted-In Progress | | | | MPC rec priority B | | | | Concept Map | | Aligned with NashvilleNext | |
| CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL | | | | Department priority 1003 | | | | Efficient government | | High | |
| Cane Ridge Cluster - New Middle School - 1,000 Students | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds | | \$100,370 | | | | | \$100,370,000 | Neighborhoods Education | | | |
| Phase | | Build/Purchase | | | | | Impact to operating budget | \$1,200,000 | | | |

Map of sub-projects for 18BE0017

School expansions

18BE0017

- Requested for FY25
- Requested for later



18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Project Type **Capital program** Misc. Renovation Projects for Metro Schools
Asset Type **Facilities** *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$277,010 | \$218,130 | \$236,920 | \$280,260 | \$235,970 | \$232,070 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Sub-projects for 18BE0018

04BE0034 Resubmitted-Not Started **MPC rec priority B** **Concept Map** Green Network
WHITES CREEK HIGH RENOVATION Department priority **1003** **Efficient government Low**
 Whites Creek High School - Renovate Facility **Guiding Principles Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|------------|--------------|
| Proposed G.O. Bonds | \$1,500 | | | | | \$91,430 | \$92,930,000 |
| Phase | All stages | | | | | All stages | |

03BE0007 Resubmitted-Not Started **MPC rec priority B** **Concept Map** Lower tier Center or Corridor
COHN LEARNING CENTER - RENOVATION Department priority **1003** **Efficient government High**
 Cohn Learning Center - Renovation Council **46** of 215 **Guiding Principles Medium**




































Funding request by year (in thousands):




































| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|--------------|
| Proposed G.O. Bonds | \$3,500 | | | | | | \$58,400,000 |
| Phase | All stages | | | | | | |

25BE0001 New **MPC rec priority B** **Guiding Principles High**
GRA-MAR COMMUNITY SUPPORT HUB
 GRA-MAR COMMUNITY SUPPORT HUB




































Funding request by year (in thousands):




































| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|--------------|
| Proposed G.O. Bonds | \$26,560 | | | | | | \$26,560,000 |
| Phase | All stages | | | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|------------|-------------------------|--------|--------------------|--------|---------------------------------|----------------------------|---|--|------------------------------|--|
| 13BE0002 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| BUENA VISTA ELEMENTARY E.O. RENOVATION | | | | | | Department priority 1004 | | Efficient government | | Low | |
| Buena Vista Elementary E.O. Renovation | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,830,000 | | | |
| Proposed G.O. Bonds | \$1,120 | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | |
| 08BE0004 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| ROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB | | | | | | Department priority 1002 | | Efficient government | | High | |
| Robert E. Lillard Elementary Design Center - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$16,090,000 | | | |
| Proposed G.O. Bonds | \$16,090 | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | |
| | | | | | | | Impact to operating budget | \$22,700 | | | |
| 04BE0028 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| PEARL-COHN HIGH RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Pearl-Cohn High School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$87,500,000 | | | |
| Proposed G.O. Bonds | \$1,500 | | | \$86,000 | | | | | | | |
| Phase | All stages | | | | | | | | | | |
| 04BE0027 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| PARAGON MILLS ELEMENTARY - RENOVATION | | | | | | Department priority 1002 | | Efficient government | | Low | |
| Paragon Mills Elementary - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,600,000 | | | |
| Proposed G.O. Bonds | \$15,600 | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | |
| 04BE0024 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| MCGAVOCK HIGH RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| McGavock High School - Renovate Facility | | | | | | Council 131 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$160,550,000 | | | |
| Proposed G.O. Bonds | \$12,450 | \$148,100 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|------------|--------------------|--------|---------------------------------|----------------------------|---|--|-------------------------------|--|
| 04BE0013 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GLENCLIFF HIGH RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Glenciff High School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$80,480,000 | | | |
| Proposed G.O. Bonds | \$10,450 | \$70,030 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 03BE0028 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| HAYWOOD ELEMENTARY - RENOVATION | | | | | | Department priority 1002 | | Efficient government | | High | |
| Haywood Elementary School - Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$53,630,000 | | | |
| Proposed G.O. Bonds | \$53,630 | | | | | | | | | | |
| Phase | All stages | | | | | | Impact to operating budget | \$43,600 | | | |
| 09BE0026 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| NAPIER ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Napier Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$32,250,000 | | | |
| Proposed G.O. Bonds | \$2,740 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 03BE0061 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| TWO RIVERS MIDDLE SCHOOL - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Two Rivers Middle School - Renovate Facility | | | | | | Council 133 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,510,000 | | | |
| Proposed G.O. Bonds | | | \$36,510 | | | | | | | | |
| Phase | | | All stages | | | | | | | | |
| 09BE0017 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| MCKISSICK MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| McKissick Middle School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,940,000 | | | |
| Proposed G.O. Bonds | | | \$36,940 | | | | | | | | |
| Phase | | | All stages | | | | | | | | |




































| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|------------|--------------------|--------|---------------------------------|------------|----------------------|--|-------------------------------|--|
| 09BE0020 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| J T MOORE MIDDLE - RENOVATE FACILITY | | | | | | Department priority 1003 | | Efficient government | | High | |
| J T Moore Middle - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$35,050,000 | | | |
| Proposed G.O. Bonds | | | \$35,050 | | | | | | | | |
| Phase | | | All stages | | | | | | | | |
| 04BE0007 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| BASS, W. A. MIDDLE RENOVATION | | | | | | Department priority 1004 | | Efficient government | | High | |
| Bass, W. A. Middle School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,730,000 | | | |
| Proposed G.O. Bonds | | | \$28,730 | | | | | | | | |
| Phase | | | All stages | | | | | | | | |
| 12BE0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| THE ACADEMY AT OLD COCKRILL - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| The Academy at Old Cockrill - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$10,730,000 | | | |
| Proposed G.O. Bonds | | | \$10,730 | | | | | | | | |
| Phase | | | All stages | | | | | | | | |
| 14BE0009 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| I.T. CRESWELL MIDDLE - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| I.T. Creswell Middle - Renovation | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$35,470,000 | | | |
| Proposed G.O. Bonds | | | \$35,470 | | | | | | | | |
| Phase | | | All stages | | | | | | | | |
| 14BE0012 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GLENDALE ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Glendale Elementary Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$17,020,000 | | | |
| Proposed G.O. Bonds | | | \$17,020 | | | | | | | | |
| Phase | | | All stages | | | | | | | | |




































| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|------------|--------------------|--------|---------------------------------|--------------|---|--|-------------------------------|--|
| 19BE0011 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| MARSHALL, THURGOOD MIDDLE - RENOVATION | | | | | | Department priority 1004 | | Efficient government | | High | |
| Marshall, Thurgood Middle - Renovation | | | | | | Council 32 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds | | | \$36,470 | | | | \$36,470,000 | Opportunity Neighborhoods Education | | | |
| Phase | | | All stages | | | | | | | | |
| 03BE0035 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION | | | | | | Department priority 1002 | | Efficient government | | High | |
| Johnson ALC School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds | | | | \$18,630 | | | \$18,630,000 | Opportunity Neighborhoods Education | | | |
| Phase | | | All stages | | | | | | | | |
| 03BE0008 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| COLE ELEMENTARY RENOVATION | | | | | | | | Efficient government | | High | |
| Cole Elementary School - Renovate Facility. | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds | | | | \$27,640 | | | \$27,640,000 | Opportunity Neighborhoods Education | | | |
| Phase | | | All stages | | | | | | | | |
| 13BE0020 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| HENRY MAXWELL ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Henry Maxwell Elementary - Renovation | | | | | | Council 143 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds | | | | \$21,210 | | | \$21,210,000 | Opportunity Neighborhoods Education | | | |
| Phase | | | All stages | | | | | | | | |
| 03BE0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| APOLLO MIDDLE SCHOOL - RENOVATION | | | | | | Department priority 1004 | | Efficient government | | High | |
| Apollo Middle School - Renovate Facility. | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds | | | | \$48,590 | | | \$48,590,000 | Opportunity Neighborhoods Education | | | |
| Phase | | | All stages | | | | | | | | |




































| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|--------|---------------------------------|--------------|---|--|-------------------------------|--|
| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 14BE0018 Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| JONES PAIDEIA ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Jones Paideia Elementary Renovation | | | | | | Council 133 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds Phase | | | | \$21,290 | | | \$21,290,000 | Opportunity Neighborhoods Education | | | |
| 13BE0021 Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| MCGAVOCK ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| McGavock Elementary - Renovation | | | | | | Council 133 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds Phase | | | | \$13,860 | | | \$13,860,000 | Neighborhoods Education | | | |
| 04BE0035 Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| WRIGHT MIDDLE - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Wright Middle School - Renovate Facility | | | | | | Council 133 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds Phase | | | | \$43,040 | | | \$43,040,000 | Opportunity Neighborhoods Education | | | |
| 13BE0039 Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| WARNER ELEMENTARY (E.O.) - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Warner Elementary (E. O.) - Renovation | | | | | | Council 133 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds Phase | | | | \$28,620 | | | \$28,620,000 | Opportunity Neighborhoods Education | | | |
| 13BE0040 Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| WEST END MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| West End Middle - Renovate Facility | | | | | | Council 133 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |        | | | |
| Proposed G.O. Bonds Phase | | | | \$33,720 | | | \$33,720,000 | Neighborhoods Education | | | |






| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|------------|---------------------------------|------------|----------------------|--|-------------------------------|--|
| 13BE0044 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| DUPONT HADLEY MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | |
| DuPont Hadley Middle Renovation | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,030,000 | | | |
| Proposed G.O. Bonds | | | | | \$36,030 | | | | | | |
| Phase | | | | | All stages | | | | | | |
| 04BE0011 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| DUPONT ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| DuPont Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$19,800,000 | | | |
| Proposed G.O. Bonds | | | | | \$19,800 | | | | | | |
| Phase | | | | | All stages | | | | | | |
| 19BE0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| A Z KELLEY ELEMENTARY - RENOVATION | | | | | | Department priority 1004 | | Efficient government | | Low | |
| A Z Kelley Elementary - Renovation | | | | | | Council 32 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,450,000 | | | |
| Proposed G.O. Bonds | | | | | \$30,450 | | | | | | |
| Phase | | | | | All stages | | | | | | |
| 09BE0012 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| HARPETH VALLEY ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Harpeth Valley Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$31,910,000 | | | |
| Proposed G.O. Bonds | | | | | \$31,910 | | | | | | |
| Phase | | | | | All stages | | | | | | |
| 03BE0022 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GLENCLIFF ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Glenclyff Elementary School - Renovate Facility | | | | | | Council 143 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,860,000 | | | |
| Proposed G.O. Bonds | | | | | \$21,860 | | | | | | |
| Phase | | | | | All stages | | | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|--------|--------------------|----------|---------------------------------|------------|----------------------|--|-------------------------------|--|
| 09BE0006 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| BELLEVUE MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Bellevue Middle School - Renovate Facility | | | | | | Council 191 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$33,580,000 | | | |
| Proposed G.O. Bonds Phase | | | | | \$33,580 | | | All stages | | | |
| | | | | | | | | | | | |
| 13BE0008 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY | | | | | | Department priority 1003 | | Efficient government | | Low | |
| East Nashville Magnet High - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$42,550,000 | | | |
| Proposed G.O. Bonds Phase | | | | | \$42,550 | | | All stages | | | |
| | | | | | | | | | | | |
| 14BE0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| MARGARET ALLEN MIDDLE - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Margaret Allen Middle - Renovation | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,750,000 | | | |
| Proposed G.O. Bonds Phase | | | | | \$26,750 | | | All stages | | | |
| | | | | | | | | | | | |
| 04BE0018 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| CORA HOWE ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Cora Howe Elementary School - Renovate Facility | | | | | | Council 143 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$20,570,000 | | | |
| Proposed G.O. Bonds Phase | | | | | \$20,570 | | | All stages | | | |
| | | | | | | | | | | | |
| 13BE0017 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| LOCKELAND ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Lockeland Elementary - Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,240,000 | | | |
| Proposed G.O. Bonds Phase | | | | | \$13,240 | | | All stages | | | |
| | | | | | | | | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|-------------------------------|--|
| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 04BE0031 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| SHWAB ELEMENTARY - RENOVATION | | | | | | Department priority 1002 | | Efficient government | | Low | |
| Shwab Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$22,400,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | \$22,400 | All stages | | | | |
|        | | | | | | | | | | | |
| 24BE0005 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GATEWAY ELEMENTARY RENOVATION | | | | | | | | Efficient government | | High | |
| Gateway Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,130,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | \$15,130 | All stages | | | | |
|        | | | | | | | | | | | |
| 09BE0002 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | |
| East Nashville Middle School at Bailey - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$33,130,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$33,130,000 starting in FY2031 | | | | |
|        | | | | | | | | | | | |
| 09BE0010 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GRANBERY ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Granbery Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,880,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$28,880,000 starting in FY2031 | | | | |
|        | | | | | | | | | | | |
| 09BE0005 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| CUMBERLAND ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Cumberland Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,880,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$26,880,000 starting in FY2031 | | | | |
|        | | | | | | | | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | | |
|---|--------|-------------------------|--------|--------------------|--------|---------------------------------|----------------------------------|---|--|-------------------------------|--|--|
| 09BE0004 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| COCKRILL ELEMENTARY RENOVATION | | | | | | Council 92 of 215 | | Efficient government | | Low | | |
| Cockrill Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | |        | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$29,970,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$29,970,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |
| 09BE0008 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Glenn Elementary / Murrell Conversion - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | |        | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,510,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$21,510,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |
| 09BE0013 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| H G HILL MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | | |
| H G Hill Middle School - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | |        | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,740,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$34,740,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |
| 04BE0032 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| UNA ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Una Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | |        | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,790,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$36,790,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |
| 09BE0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| ANTIOCH HIGH SCHOOL RENOVATION | | | | | | | | Efficient government | | High | | |
| Antioch High School - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | |        | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$130,260,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$130,260,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | | |
|---|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|---|--|--|
| 03BE0059 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| TULIP GROVE ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Tulip Grove Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |        | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$32,020,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$32,020,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |
| 03BE0009 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| HATTIE COTTON ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | | |
| Hattie Cotton Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | |        | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,310,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$26,310,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |
| 03BE0015 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| DODSON ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Dodson Elementary School - Renovate Facility | | | | | | Council 143 of 215 | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |        | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$25,780,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$25,780,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |
| 03BE0016 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| DUPONT-TYLER MIDDLE SCHOOL RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | | |
| DuPont-Tyler Middle School - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |        | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$50,240,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$50,240,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |
| 03BE0020 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| FALL-HAMILTON E. O. ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | | |
| Fall-Hamilton E. O. Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | |        | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$25,310,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$25,310,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | | |
|---|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|---|--|--|
| 03BE0033 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| ANDREW JACKSON ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Andrew Jackson Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$29,170,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$29,170,000 starting in FY2031 | | | | | |
| 03BE0038 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION) | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion) | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$24,560,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$24,560,000 starting in FY2031 | | | | | |
| 04BE0010 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| DONELSON MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | | |
| Donelson Middle School - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$45,620,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$45,620,000 starting in FY2031 | | | | | |
| 03BE0052 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| ROBERTSON ACADEMY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Robertson Academy - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,680,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$8,680,000 starting in FY2031 | | | | | |
| 04BE0025 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| J E MOSS ELEMENTARY - RENOVATE | | | | | | Department priority 1003 | | Efficient government | | High | | |
| J E Moss Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$39,780,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$39,780,000 starting in FY2031 | | | | | |




































| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|-------------------------------|--|
| 04BE0008 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| BELLSHIRE ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Bellshire Elementary - Renovation and Addition | | | | | | Council 143 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$22,830,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$22,830,000 starting in FY2031 | | | | |
| 04BE0009 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| CHARLOTTE PARK ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Charlotte Park Elementary - Renovate Facility | | | | | | Council 92 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$25,530,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$25,530,000 starting in FY2031 | | | | |
| 09BE0014 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| HULL-JACKSON ELEM. MONTESSORI RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Hull-Jackson Elem. Montessori School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$31,680,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$31,680,000 starting in FY2031 | | | | |
| 04BE0017 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| HARRIS-HILLMAN SPECIAL ED. RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Harris-Hillman Special Ed. - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,670,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$26,670,000 starting in FY2031 | | | | |
| 04BE0019 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| INGLEWOOD ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Inglewood Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,290,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$26,290,000 starting in FY2031 | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | | |
|---|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|-------------------------------|--|--|
| 04BE0020 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | | |
| JOELTON ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Joelton Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$24,580,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$24,580,000 starting in FY2031 | | | | | |
| 04BE0021 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| TOM JOY ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Tom Joy Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$33,200,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$33,200,000 starting in FY2031 | | | | | |
| 03BE0046 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| MURRELL SCHOOL (GLENN) - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Murrell School - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$14,910,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$14,910,000 starting in FY2031 | | | | | |
| 19BE0018 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| WILLIAM HENRY OLIVER MIDDLE - RENOVATION | | | | | | Department priority 1004 | | Efficient government | | High | | |
| William Henry Oliver Middle - Renovation | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$45,340,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$45,340,000 starting in FY2031 | | | | | |
| 09BE0023 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | | |
| TAYLOR STRATTON ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Taylor Stratton Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$29,980,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$29,980,000 starting in FY2031 | | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|-------------------------------|--|
| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 14BE0022 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| MARTIN CENTER - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Martin Center - Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$18,080,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$18,080,000 starting in FY2031 | | | | |
| 14BE0025 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Big Picture High School At Vaught Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,400,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$28,400,000 starting in FY2031 | | | | |
| 14BE0033 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| STANFORD MONTESSORI ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Stanford Montessori Elementary Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$22,090,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$22,090,000 starting in FY2031 | | | | |
| 16BE0008 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| DALEWOOD - EAST END - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Dalewood - East End - Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$41,410,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$41,410,000 starting in FY2031 | | | | |
| 16BE0021 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Baxter ALC (Liberty Collegiate Academy) - Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$19,170,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$19,170,000 starting in FY2031 | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|--------|---------------------------------|--------|--------|---------------------------------|--------------|-------------------------------|--|
| Sub-projects for 18BE0018 | | | | | | | | | | |
| 17BE0006 Resubmitted-Not Started | | | | MPC rec priority B | | | Concept Map | | Supports existing conditions | |
| BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) | | | | Department priority 1003 | | | Efficient government | | High | |
| Brick Church Middle (LEAD College Prep) | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,200,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$34,200,000 starting in FY2031 | | | |
| 19BE0006 Resubmitted-Not Started | | | | MPC rec priority B | | | Concept Map | | Supports existing conditions | |
| GLENGARRY ELEMENTARY - RENOVATION | | | | Department priority 1004 | | | Efficient government | | High | |
| Glengarry Elementary - Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$25,700,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$25,700,000 starting in FY2031 | | | |
| 19BE0010 Resubmitted-Not Started | | | | MPC rec priority B | | | Concept Map | | Green Network | |
| JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION | | | | Department priority 1004 | | | Efficient government | | High | |
| John Early Museum Middle Magnet - Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$39,370,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$39,370,000 starting in FY2031 | | | |
| 19BE0014 Resubmitted-Not Started | | | | MPC rec priority B | | | Concept Map | | Lower tier Center or Corridor | |
| ROSS EARLY LEARNING CENTER - RENOVATION | | | | Department priority 1003 | | | Efficient government | | High | |
| Ross Early Learning Center - Renovation | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$39,810,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$39,810,000 starting in FY2031 | | | |
| 14BE0014 Resubmitted-Not Started | | | | MPC rec priority B | | | Concept Map | | Lower tier Center or Corridor | |
| HICKMAN ELEMENTARY RENOVATION | | | | Department priority 1003 | | | Efficient government | | Low | |
| Hickman Elementary Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,060,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$28,060,000 starting in FY2031 | | | |




































| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|---------------------------------|--------|---------------------------------|--------------|-------------------------------|--|
| Sub-projects for 18BE0018 | | | | | | | | | | |
| 19BE0016 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| SHAYNE ELEMENTARY - RENOVATION | | | | | Department priority 1004 | | Efficient government | | High | |
| Shayne Elementary - Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,070,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$34,070,000 starting in FY2031 | | | |
| 14BE0011 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| THOMAS A. EDISON ELEMENTARY - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Thomas A. Edison Elementary - Renovation | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$27,800,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$27,800,000 starting in FY2031 | | | |
| 20BE0001 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| IDA B. WELLS ELEMENTARY RENOVATION | | | | | Department priority 1004 | | Efficient government | | High | |
| Ida B. Wells Elementary - Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$24,430,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$24,430,000 starting in FY2031 | | | |
| 20BE0004 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Renovation of the Bailey Building at Nashville Classical Leased Facility | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,930,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$36,930,000 starting in FY2031 | | | |
| 21BE0001 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| JULIA GREEN ELEMENTARY - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Renovation of Julia Green Elementary | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,310,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$26,310,000 starting in FY2031 | | | |






| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | | |
|--|--------|-------------------------|--------|--------------------|--------|---------------------------------|----------------------------------|---|--|-------------------------------|--|--|
| 22BE0003 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| GLENVIEW ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Medium | | |
| Glenview Elementary - Renovation | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | |        | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$41,350,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$41,350,000 starting in FY2031 | | | | | |
| 23BE0004 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| HERMITAGE ELEMENTARY | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Hermitage Elementary - Renovation | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | |        | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,180,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$21,180,000 starting in FY2031 | | | | | |
| 23BE0005 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| ISAAC LITTON MIDDLE | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Renovation of Isaac Litton Middle School | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | |        | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$41,750,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$41,750,000 starting in FY2031 | | | | | |
| 25BE0003 | | New | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| ANTIOCH MIDDLE SCHOOL RENOVATION | | | | | | | | Efficient government | | High | | |
| ANTIOCH MIDDLE SCHOOL RENOVATION | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | |        | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$50,200,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$50,200,000 starting in FY2031 | | | | | |
| 25BE0004 | | New | | | | MPC rec priority B | | Guiding Principles | | Low | | |
| HILLWOOD HIGH RENOVATION | | | | | | | |        | | | | |
| HILLWOOD HIGH RENOVATION | | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$123,710,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$123,710,000 starting in FY2031 | | | | | |




| 18BE0018 | | Resubmitted-In Progress | | | | | SCHOOL RENOVATIONS | | Concept Map | Aligned with NashvilleNext |
|--|-------------------------|-------------------------|--------|--------|--------|--------|---------------------------------|----------------------|-------------------------------|----------------------------|
| Sub-projects for 18BE0018 | | | | | | | | | | |
| 25BE0006 | New | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| ROSE PARK MIDDLE RENOVATION | | | | | | | Department priority 1003 | Efficient government | High | |
| ROSE PARK MIDDLE RENOVATION | | | | | | | | Guiding Principles | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$37,680,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$37,680,000 starting in FY2031 | | | |
| 25BE0007 | New | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| SMITH SPRING ELEMENTARY RENOVATION | | | | | | | Department priority 1003 | Efficient government | Low | |
| SMITH SPRING ELEMENTARY RENOVATION | | | | | | | | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$37,990,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$37,990,000 starting in FY2031 | | | |
| 19BE0015 | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| RUBY MAJOR ELEMENTARY - RENOVATION | | | | | | | Department priority 1004 | Efficient government | High | |
| Ruby Major Elementary - Renovation | | | | | | | Council 143 of 215 | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$33,830,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$33,830,000 starting in FY2031 | | | |
| 13BE0018 | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Lower tier Center or Corridor | |
| MAPLEWOOD HIGH - RENOVATION | | | | | | | Department priority 1003 | Efficient government | High | |
| Maplewood High - Renovation | | | | | | | | Guiding Principles | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$95,300,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$95,300,000 starting in FY2031 | | | |
| 09BE0016 | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| MCCANN (NASHVILLE PREP) - RENOVATION | | | | | | | Department priority 1003 | Efficient government | High | |
| McCann (Nashville Prep) - Renovate Facility | | | | | | | | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$16,070,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$16,070,000 starting in FY2031 | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|-------------------------------|--|
| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 09BE0018 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| DAN MILLS ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Dan Mills Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,980,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$28,980,000 starting in FY2031 | | | | |
| 09BE0021 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| MT. VIEW ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Mt. View Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$33,850,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$33,850,000 starting in FY2031 | | | | |
| 09BE0022 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| JOHN B. WHITSITT ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| John B. Whitsitt Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,420,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$26,420,000 starting in FY2031 | | | | |
| 09BE0025 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| PARK AVENUE ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Park Avenue Elementary School - Renovate Facility | | | | | | Council 92 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$74,480,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$74,480,000 starting in FY2031 | | | | |
| 25BE0008 | | New | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| WAVERLY BELMONT ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | |
| WAVERLY BELMONT ELEMENTARY RENOVATION | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$29,690,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$29,690,000 starting in FY2031 | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|-------------------------------|--|
| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 13BE0004 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| CAMERON COLLEGE PREP - LEAD | | | | | | | | Efficient government | | High | |
| Cameron College Prep - LEAD | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$90,730,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$90,730,000 starting in FY2031 | | | | |
| 13BE0006 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| CROFT MIDDLE RENOVATION | | | | | | | | Efficient government | | Low | |
| Croft Middle - Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$44,620,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$44,620,000 starting in FY2031 | | | | |
| 13BE0007 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| GOWER ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Gower Elementary Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$31,420,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$31,420,000 starting in FY2031 | | | | |
| 13BE0009 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GRA-MAR MIDDLE - RENOVATE FACILITY | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Gra-Mar Middle - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$40,460,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$40,460,000 starting in FY2031 | | | | |
| 14BE0019 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| J F KENNEDY MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| J F Kennedy Middle Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$46,490,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$46,490,000 starting in FY2031 | | | | |

| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | | |
|--|--------|-------------------------|--------|--------------------|---------------------------------|--------|----------------------------------|---|-------------------------------|--|--|
| 13BE0012 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| HEAD MIDDLE - RENOVATE FACILITY | | | | | Department priority 1003 | | Efficient government | | Low | | |
| Head Middle - Renovate Facility | | | | | Council 143 of 215 | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,710,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$26,710,000 starting in FY2031 | | | | |
| 09BE0015 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| HUNTERS LANE HIGH RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | | |
| Hunters Lane High School - Renovate Facility | | | | | Council 143 of 215 | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$115,670,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$115,670,000 starting in FY2031 | | | | |
| 13BE0022 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| MCGRUDER CENTER RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | | |
| McGruder Center Renovation | | | | | Council 143 of 215 | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,810,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$13,810,000 starting in FY2031 | | | | |
| 13BE0024 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| MEIGS MIDDLE MAGNET RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | | |
| Meigs Middle Magnet Renovation | | | | | Council 143 of 215 | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,340,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$34,340,000 starting in FY2031 | | | | |
| 13BE0025 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| NEELY'S BEND MIDDLE - RENOVATION (LEAD) | | | | | Department priority 1003 | | Efficient government | | High | | |
| Neely's Bend Middle - Renovation (LEAD) | | | | | Council 143 of 215 | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$41,030,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$41,030,000 starting in FY2031 | | | | |

| 18BE0018 | | Resubmitted-In Progress | | | | | SCHOOL RENOVATIONS | | Concept Map | Aligned with NashvilleNext |
|---|-------------------------|-------------------------|--------|--------|--------|---------------------------------|----------------------------------|------------------------------|-------------|----------------------------|
| Sub-projects for 18BE0018 | | | | | | | | | | |
| 13BE0027 | Resubmitted-Not Started | | | | | MPC rec priority C | Concept Map | Supports existing conditions | | |
| OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES) | | | | | | Department priority 1003 | Efficient government | High | | |
| Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences) | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$17,160,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$17,160,000 starting in FY2031 | | | |
|  | | | | | | | | | | |
| 13BE0028 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Supports existing conditions | | |
| OLD CENTER ELEMENTARY RENOVATION | | | | | | Department priority 1003 | Efficient government | High | | |
| Old Center Elementary Renovation | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$19,860,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$19,860,000 starting in FY2031 | | | |
|  | | | | | | | | | | |
| 13BE0037 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Supports existing conditions | | |
| SYLVAN PARK ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | Efficient government | High | | |
| Sylvan Park Elementary - Renovate Facility | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$50,060,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$50,060,000 starting in FY2031 | | | |
|  | | | | | | | | | | |
| 14BE0005 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Supports existing conditions | | |
| JERE BAXTER MIDDLE | | | | | | Department priority 1003 | Efficient government | High | | |
| Jere Baxter Middle renovation | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,550,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$36,550,000 starting in FY2031 | | | |
|  | | | | | | | | | | |
| 14BE0007 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Green Network | | |
| CANE RIDGE HIGH - RENOVATION | | | | | | Department priority 1003 | Efficient government | High | | |
| Cane Ridge High Renovation | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$131,440,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$131,440,000 starting in FY2031 | | | |
|  | | | | | | | | | | |

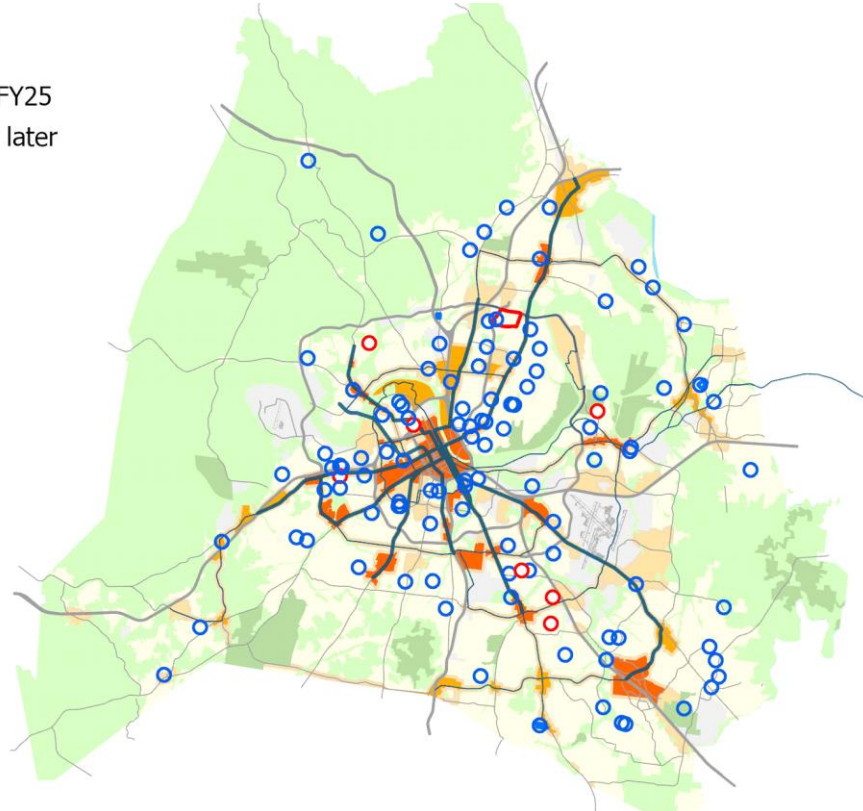
| 18BE0018 | | Resubmitted-In Progress | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | | |
|--|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|---|--|--|
| Sub-projects for 18BE0018 | | | | | | | | | | | | |
| 14BE0008 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| CARTER-LAWRENCE ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | | |
| Carter-Lawrence Elementary Renovation | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$25,700,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$25,700,000 starting in FY2031 | | | | | |
| 14BE0010 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| EAKIN ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Eakin Elementary Renovation | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$40,740,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$40,740,000 starting in FY2031 | | | | | |
| 13BE0011 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| HAYNES MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | Low | | |
| Haynes Middle Renovation | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$32,890,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$32,890,000 starting in FY2031 | | | | | |

Map of sub-projects for 18BE0018

School renovations

18BE0018

- Requested in FY25
- Requested for later



Enterprises

| | |
|-----------------------------|---------|
| Board of Fair Commissioners | III-130 |
| District Energy System | III-131 |
| Farmer's Market | III-135 |
| Municipal Auditorium | III-136 |
| Sports Authority | III-141 |
| Water & Sewer | III-142 |

Board of Fair Commissioners

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|------------------------|---------------|---------------|------|------|------|------|------|--------|
| Proposed Revenue Bonds | \$100,000,000 | \$100,000,000 | | | | | | |
| Proposed G.O. Bonds | \$65,000,000 | \$65,000,000 | | | | | | |

20FB0001 Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Project Type Asset protection
Asset Type
Guiding Principles Medium



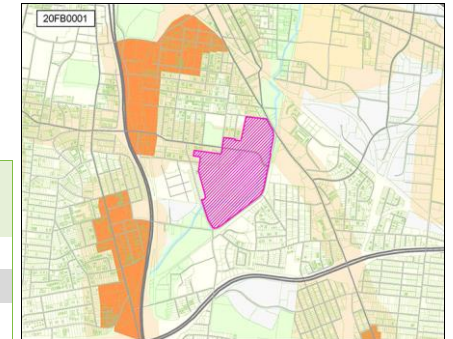
Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites
Capital group
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed Revenue Bonds | \$100,000 | | | | | | |
| Proposed G.O. Bonds | \$50,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



23FB0001 Resubmitted-Not Started

PARKING STRUCTURE

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium



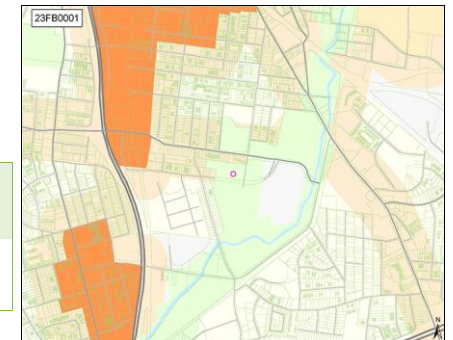
Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Construction of a parking structure for Fairgrounds event use
Capital group **Mayor's Priority: Works** *Council District: 17*
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$15,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



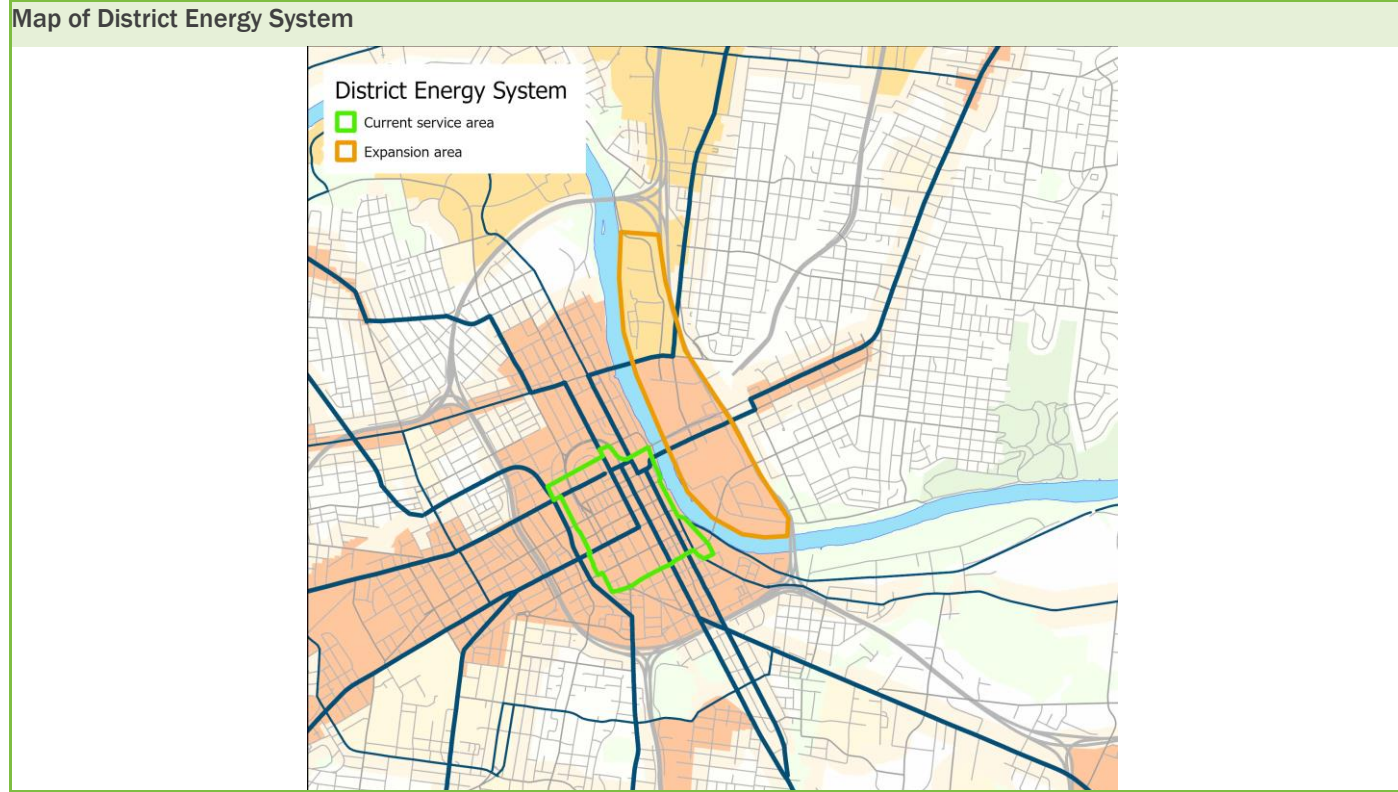
District Energy System

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|----------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|
| Proposed G.O. Bonds | \$39,375,000 | \$5,475,000 | \$8,200,000 | \$7,200,000 | \$6,500,000 | \$6,000,000 | \$6,000,000 | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|--|------|-----------------------------|---------|---------|---------|---------|---------|---------|--|
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 133 | 25000001 | EXPANSION TO EAST BANK - NEW CONNECTIONS | 1002 | B | \$2,000 | \$3,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 133 | 16000001 | EDS REPAIR & REPLACEMENT PROJECTS | 1002 | B | \$500 | \$500 | \$500 | | | | |
| 134 | 25000002 | EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE | 1002 | B | \$500 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 133 | 19000001 | WATER TREATMENT IMPROVEMENTS | 1003 | B | \$275 | | | | | | |
| 133 | 16000006 | SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK | 1003 | B | \$1,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 133 | 16000005 | ENGINEERING - PROJECT ADMINISTRATION | 1003 | B | \$100 | \$100 | \$100 | | | | |
| 133 | 16000003 | GENERAL TUNNEL REPAIRS AND IMPROVEMENTS | 1003 | B | \$1,000 | \$500 | \$500 | \$500 | | | |
| 133 | 16000002 | MANHOLE INSULATION REPAIR & REPLACEMENT | 1003 | B | \$100 | \$100 | \$100 | | | | |



| 16000001 EDS REPAIR & REPLACEMENT PROJECTS | | | | | | | | | Status | In progress |
|---|-------|-------|-------|------|------|------|--------|---------|------------------|-------------|
| EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$500 | \$500 | \$500 | | | | | \$1,500 | | |

| 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT | | | | | | | | | Status | In progress |
|--|-------|-------|-------|------|------|------|--------|-------|------------------|-------------|
| Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$100 | \$100 | \$100 | | | | | \$300 | | |

| 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS | | | | | | | | | Status | In progress |
|--|---------|-------|-------|-------|------|------|--------|---------|------------------|-------------|
| Insulation Replacement, Structural Repairs, Corrosion Prevention, etc. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$1,000 | \$500 | \$500 | \$500 | | | | \$2,500 | | |

| 16000005 ENGINEERING - PROJECT ADMINISTRATION | | | | | | | | | Status | In progress |
|--|-------|-------|-------|------|------|------|--------|-------|------------------|-------------|
| Engineering - Project Administration - 10% | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$100 | \$100 | \$100 | | | | | \$300 | | |

| 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK | | | | | | | | | Status | In progress |
|--|---------|---------|---------|---------|---------|---------|--------|----------|------------------|-------------|
| Renovate & Improve Customer Connections. Including Expansion to East Bank | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$1,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | | \$11,000 | | |

| 19000001 WATER TREATMENT IMPROVEMENTS | | | | | | | | | Status | In progress |
|---|-------|------|------|------|------|------|--------|-------|------------------|-------------|
| Improvements to System Water Chemistry and Chilled Water System Performance | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$275 | | | | | | | \$275 | | |

| 25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS | | | | | | | | | Status | New |
|--|---------|---------|---------|---------|---------|---------|--------|----------|------------------|-------------|
| Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$2,000 | \$3,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | | \$13,000 | | |

25000002

EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Status
MPC rec priority
Dept priority
Tax District

**New
B
1002
USD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|-------|---------|---------|---------|---------|---------|--------|----------|
| C Proposed G.O. Bonds | \$500 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | | \$10,500 |

Farmer's Market

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$6,350,000 | \$6,350,000 | | | | | | |

| 20FM0001 | Facility Door Automation | | | | | | | | | Status | In progress |
|---|--------------------------|-------|------|------|------|------|------|--------|-------|------------------|-------------|
| Automation of all doors to include all entrances and vehicular gates. | | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | | \$350 | | | | | | | \$350 | | |

| 24FM0001 | NFM Shed # 1 Enclosure | | | | | | | | | | Status | Not started |
|---|------------------------|-------|------|------|------|------|------|--------|-------|------------------|--------|-------------|
| Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months. | | | | | | | | | | MPC rec priority | B | |
| | | | | | | | | | | Dept priority | 1003 | |
| Funding (thousands) | | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | |
| C Proposed G.O. Bonds | | \$500 | | | | | | | \$500 | | | |

| 24FM0003 | Permanent Outdoor Events Pavilion | | | | | | | | | | Status | Not started |
|---|-----------------------------------|-------|------|------|------|------|------|--------|-------|------------------|--------|-------------|
| Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market. | | | | | | | | | | MPC rec priority | B | |
| | | | | | | | | | | Dept priority | 1003 | |
| Funding (thousands) | | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | |
| C Proposed G.O. Bonds | | \$500 | | | | | | | \$500 | | | |

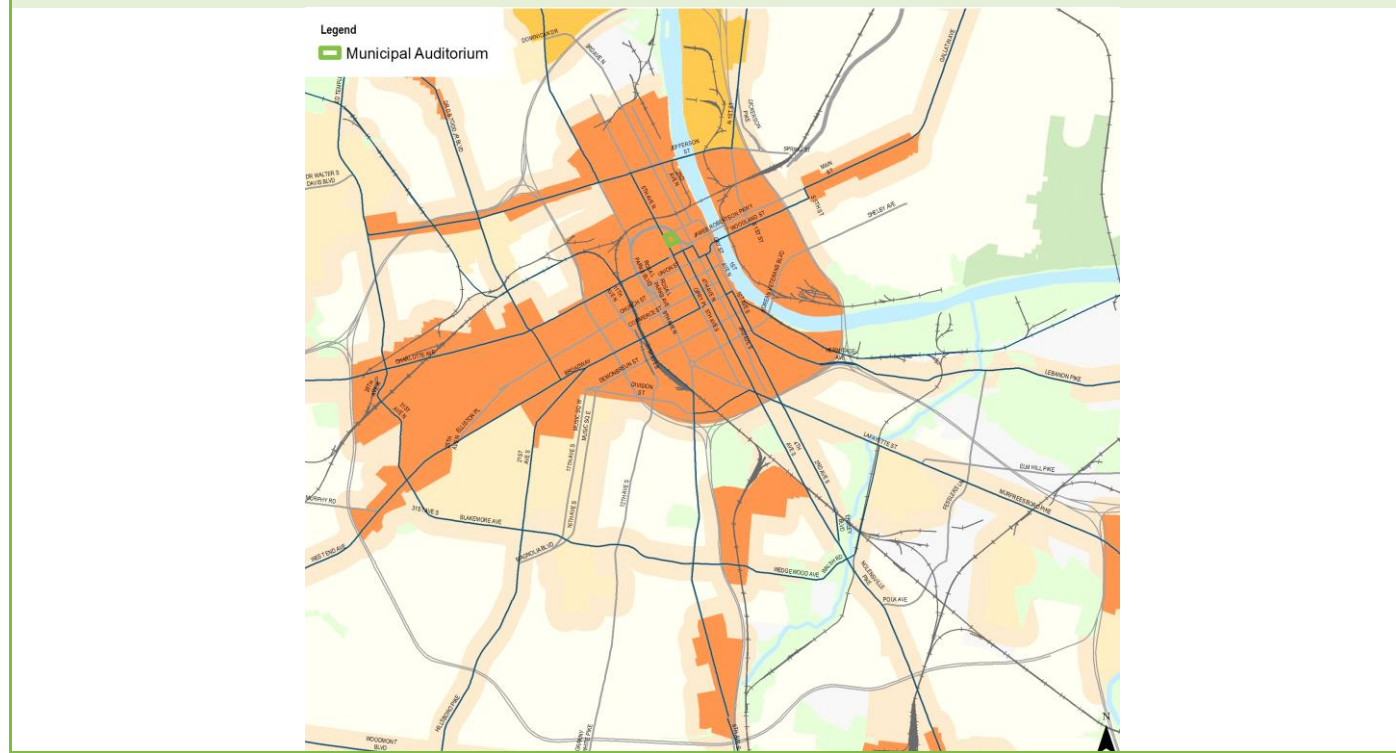
| 25FM0001 | Parking Garage | | | | | | | | | | Status | New |
|---|----------------|---------|------|------|------|------|------|--------|---------|------------------|--------|-----|
| The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands. | | | | | | | | | | MPC rec priority | B | |
| | | | | | | | | | | Dept priority | 1003 | |
| Funding (thousands) | | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | |
| C Proposed G.O. Bonds | | \$5,000 | | | | | | | \$5,000 | | | |

Municipal Auditorium

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$8,760,000 | \$8,760,000 | | | | | | |

Map of Municipal Auditorium



14MA0003 RENOVATIONS - WINDOWS

Windows are original to the building. Resealing would saving money on heating and cooling.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$500 | | | | | | | \$500 |

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Pavilion Build-Out for Plaza Area.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1004**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,500 | | | | | | | \$1,500 |

16MA0001 NEW EQUIPMENT - RIGGING GRID

New Equipment - Rigging Grid

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,500 | | | | | | | \$1,500 |

16MA0003 DOME ROOF RECOAT

Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facility's structure.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 |

18MA0002 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1004**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,500 | | | | | | | \$1,500 |

24MA0001 UPGRADE SECURITY SYSTEM

Upgrade our current security system so there are NO blind spots. Cameras need to be upgraded to higher pixels for identification.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$40 | | | | | | | \$40 |

25MA0001 NEW CEILING TILE ON THE UPPER CONCOURSE

We need to replace the old ceiling tile on the upper level. Cosmetically it gives a dated look. The lower levels have been upgraded to the new ceiling tile. We need to continue that look on the upper level.

Status **New**
MPC rec priority **B**
Dept priority **1002**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$125 | | | | | | | \$125 | | |

25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY

upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are too narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

Status **New**
MPC rec priority **B**
Dept priority **1002**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|---------|------|------|------|------|------|--------|---------|--------------|-----|
| C Proposed G.O. Bonds | \$2,000 | | | | | | | \$2,000 | | |

25MA0003 ACOUSTIC UPGRADES

We need to upgrade the acoustics in the arena. We're a GREAT mid-sized multi-purpose building that host a variety of events. I think we owe it to the artist and the fans to give them the best show possible. Upgrading the acoustics will play a key role in making that happen.

Status **New**
MPC rec priority **B**
Dept priority **1002**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$250 | | | | | | | \$250 | | |

25MA0004 UPGRADE PATIO AREA

We need to upgrade the railing on our patio areas. The current railing is original to the building.

Status **New**
MPC rec priority **B**
Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$100 | | | | | | | \$100 | | |

25MA0005 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY

Replace 5th Ave Lobby doors which are original to the building. This would be more energy efficient and improve the look of the venue.

Status **New**
MPC rec priority **B**
Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$50 | | | | | | | \$50 | | |

25MA0006 EXTERIOR BUILDING UP-LIGHTING

Municipal needs to be lit up, especially when events occur. This would also improve the safety and the appearance of the building at night.

Status **New**
MPC rec priority **B**
Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$75 | | | | | | | \$75 | | |

25MA0007 ELECTRONIC/DIGITAL MARQUEE SIGN

Replace the current digital LED board and 2 marquees with new LED Digital boards.

Status **New**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$120 | | | | | | | \$120 |

Sports Authority

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|----------------------------|--------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Proposed G.O. Bonds | \$3,190,200 | \$1,020,200 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$670,000 |
| Proposed 4% Funds | \$3,190,200 | \$1,020,200 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$670,000 |

22SP0001 FIRST HORIZON - GENERAL REPAIRS / UPGRADES

First Horizon - Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|-------|-------|-------|-------|-------|--------|---------|--------------|-----|
| C Proposed G.O. Bonds | \$720 | \$300 | \$300 | \$300 | \$300 | \$300 | | \$2,220 | | |
| M Proposed 4% Funds | \$720 | \$300 | \$300 | \$300 | \$300 | \$300 | | \$2,220 | | |

23SP0004 FIRST HORIZON - SEAT REPLACEMENTS

First Horizon - Replacement of All Padded-Bottom Concourse Seats \$300,000.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | | | | | | | \$670 | \$670 | | |
| M Proposed 4% Funds | | | | | | | \$670 | \$670 | | |

25SP0001 FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES

First Horizon Park - Batting Cage Infrastructure / Field Padding Upgrades

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$300 | | | | | | | \$300 | | |
| M Proposed 4% Funds | \$300 | | | | | | | \$300 | | |

Water & Sewer

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|-------------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| Proposed Revenue Bonds | \$3,414,120,200 | \$804,153,000 | \$258,282,000 | \$383,920,700 | \$987,097,000 | \$423,785,000 | \$556,882,500 | |
| Enterprise Funds | \$416,753,000 | \$60,330,000 | \$56,853,000 | \$73,450,000 | \$77,750,000 | \$73,220,000 | \$75,150,000 | |
| Proposed G.O. Bonds | \$314,940,000 | \$48,865,000 | \$41,375,000 | \$33,675,000 | \$63,675,000 | \$63,675,000 | \$63,675,000 | |
| Federal Funds | \$63,400,000 | \$63,400,000 | | | | | | |
| Proposed 4% Funds | \$4,000,000 | \$4,000,000 | | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|------|-----------------------------|-----------|----------|-----------|-----------|-----------|-----------|--|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 144 | 09WS0019 | CLEAN WATER NASHVILLE | 1001 | A | \$94,000 | \$71,500 | \$115,000 | \$148,000 | \$133,500 | \$188,000 | |
| 145 | 21WS0003 | BIOSOLIDS AND ODOR CONTROL | 1001 | A | \$15,543 | \$18,245 | \$82,590 | \$117,272 | \$117,765 | \$90,062 | |
| 145 | 21WS0005 | GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT | 1001 | A | \$348,250 | \$31,906 | \$15,150 | \$615,750 | \$15,300 | \$13,900 | |
| 145 | 21WS0009 | RESERVOIRS | 1001 | A | \$1,000 | \$4,500 | \$12,650 | \$4,650 | \$650 | \$650 | |
| 146 | 21WS0013 | WHITES CREEK WASTEWATER TREATMENT PLANT | 1001 | A | \$7,100 | \$3,820 | \$3,385 | \$3,285 | \$3,010 | \$27,300 | |
| 146 | 21WS0010 | RTE-WATER & WASTEWATER PUMPING STATIONS | 1001 | A | \$4,370 | \$5,055 | \$4,505 | \$4,700 | \$4,810 | \$4,795 | |
| 146 | 21WS0012 | CENTRAL WASTEWATER TREATMENT PLANT | 1001 | A | \$19,060 | \$23,908 | \$12,320 | \$10,285 | \$9,325 | \$9,460 | |
| 147 | 21WS0014 | DRY CREEK WASTEWATER TREATMENT PLANT | 1001 | A | \$206,640 | \$5,658 | \$5,510 | \$7,155 | \$5,165 | \$5,765 | |
| 147 | 21WS0016 | DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS | 1001 | A | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | |
| 147 | 21WS0018 | CUSTOMER SERVICE CENTER | 1001 | A | \$7,125 | \$6,975 | \$6,975 | \$6,975 | \$6,975 | \$57,125 | |
| 148 | 21WS0020 | ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE | 1001 | A | \$26,890 | \$20,990 | \$23,110 | \$23,300 | \$23,560 | \$19,250 | |
| 151 | 25WS0001 | East Bank Sewer Pump Station | 1001 | A | \$27,000 | | | | | | |
| 330 | 21WS0021 | CAPITAL PROJECTS - WATER PROJECTS | 1001 | A | \$127,000 | \$82,000 | \$119,000 | \$62,000 | \$120,000 | \$157,000 | |
| 152 | 17WS0001 | STORMWATER - HOME BUYOUT | 1001 | B | \$1,000 | \$2,000 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | |
| 153 | 19WS0001 | STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS | 1001 | B | \$750 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| 153 | 21WS0006 | DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS | 1001 | B | \$6,700 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | |
| 153 | 21WS0007 | OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION | 1001 | B | \$1,375 | \$1,225 | \$925 | \$1,725 | \$925 | \$925 | |
| 154 | 21WS0015 | SECURITY | 1001 | B | \$550 | \$550 | \$500 | \$500 | \$500 | \$500 | |
| 154 | 21WS0008 | K.R. HARRINGTON WATER TREATMENT PLANT | 1001 | B | \$1,975 | \$1,725 | \$1,975 | \$1,325 | \$1,325 | \$1,325 | |
| 154 | 21WS0011 | LABORATORY | 1001 | B | \$80 | \$225 | \$100 | \$100 | \$70 | \$100 | |
| 155 | 21WS0019 | SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS | 1001 | B | \$6,150 | \$5,278 | \$4,950 | \$5,950 | \$5,950 | \$6,000 | |
| 155 | 21WS0023 | STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING | 1001 | B | \$5,375 | \$5,925 | \$6,125 | \$6,125 | \$6,125 | \$6,125 | |
| 155 | 21WS0017 | INFORMATION SERVICES / DATA INTEGRITY | 1001 | B | \$4,325 | \$575 | \$1,225 | \$4,375 | \$675 | \$2,375 | |
| 156 | 25WS0006 | Solid Waste- Trash/Recycling Carts | 1001 | B | \$2,000 | | | | | | |
| 156 | 25WS0007 | Solid Waste Facilities Repairs and Maintenance | 1001 | B | \$1,000 | | | | | | |
| 156 | 24WS0001 | COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY | 1001 | B | \$15,000 | \$15,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | |
| 157 | 25WS0008 | Solid Waste Roll-Off Carts and Equipment | 1001 | B | \$1,000 | | | | | | |
| 158 | 09WS0025 | STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD | 1003 | B | \$15,510 | \$16,230 | \$11,850 | \$14,250 | \$14,250 | \$14,250 | |
| 159 | 14WS0001 | STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS | 1003 | B | \$4,680 | \$1,920 | \$4,800 | \$2,400 | \$2,400 | \$2,400 | |
| 159 | 09WS0027 | STORMWATER - ENGINEERING | 1003 | B | \$4,800 | \$4,800 | \$8,400 | \$8,400 | \$8,400 | \$8,400 | |
| 159 | 19WS0002 | STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS | 1003 | B | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| 160 | 23WS0002 | SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE | 1003 | B | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 160 | 23WS0003 | SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE | 1003 | B | \$5,000 | \$5,000 | | | | | |
| 160 | 23WS0001 | SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS | 1003 | B | \$5,000 | \$5,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 161 | 24WS0002 | BUZZARD HOLLOW CONVENIENCE CENTER | 1003 | B | \$8,000 | \$2,000 | | | | | |
| 161 | 25WS0002 | STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS | 1003 | B | | | | \$30,000 | \$30,000 | \$30,000 | |

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

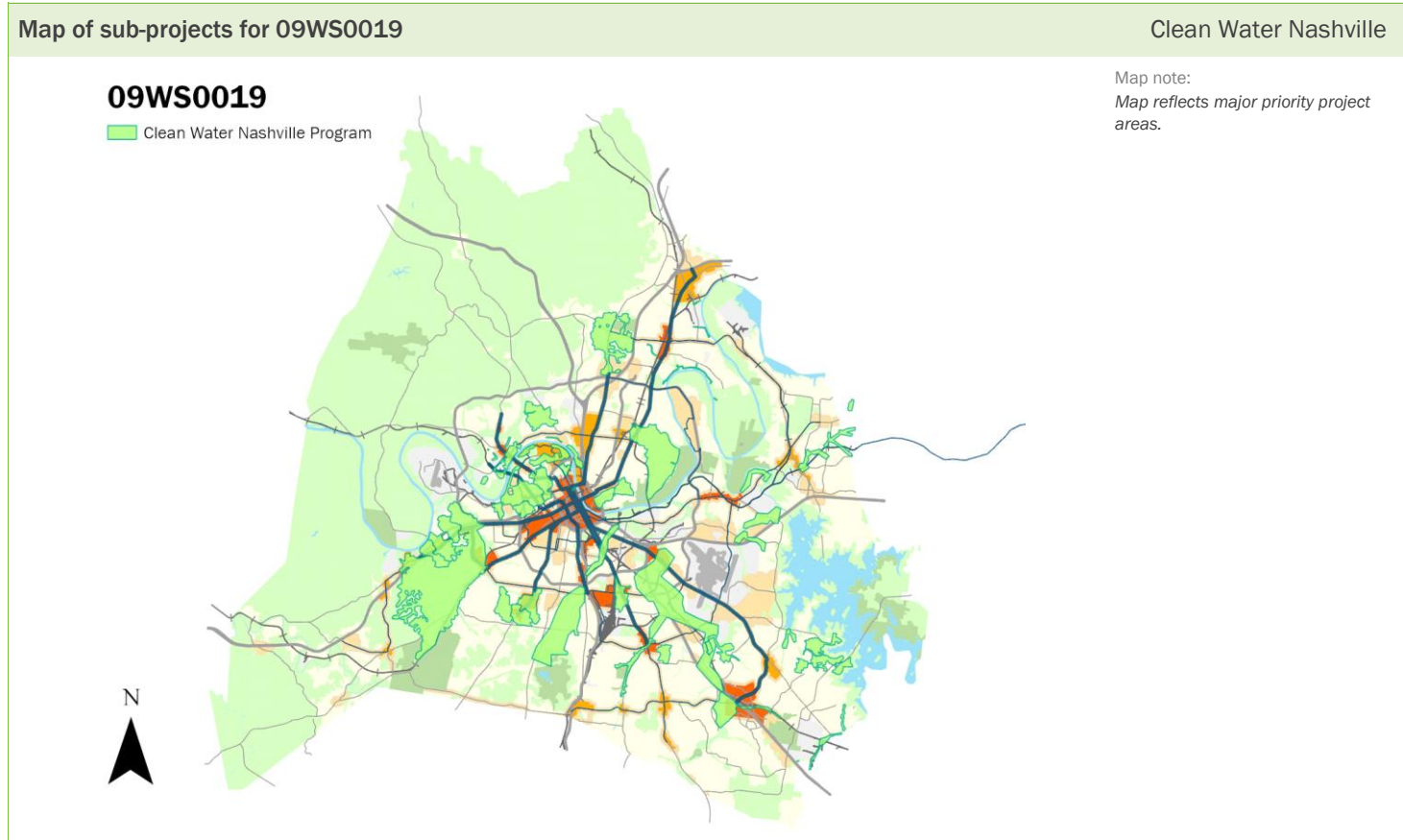
CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.



Efficient government criteria High
 Condition, Planning context, Project need

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$750,000,000 | | | | | | |
| Proposed Revenue Bonds | \$94,000 | \$71,500 | \$115,000 | \$148,000 | \$133,500 | \$188,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |



21WS0003 Resubmitted-Not Started

BIOSOLIDS AND ODOR CONTROL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$441,478,200 | | | | | | | |
| Proposed Revenue Bonds | \$15,543 | \$18,245 | \$82,591 | \$117,272 | \$117,765 | \$90,063 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0005 Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended
 Council Districts: **15, 19**



Efficient government criteria High
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$1,040,256,000 | | | | | | | |
| Proposed Revenue Bonds | \$348,250 | \$31,906 | \$15,150 | \$615,750 | \$15,300 | \$13,900 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0009 Resubmitted-Not Started

RESERVOIRS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

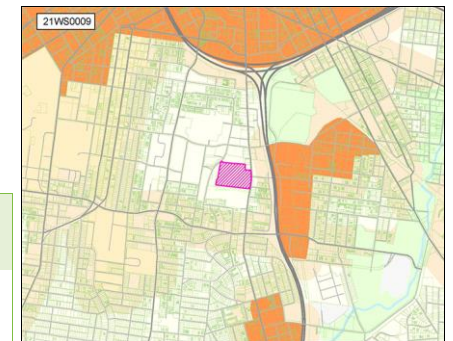
IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria Medium
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$24,100,000 | | | | | | | |
| Proposed Revenue Bonds | \$1,000 | \$4,500 | \$12,650 | \$4,650 | \$650 | \$650 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Concept Map Green Network



21WS0010 Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$28,235,000 | | | | | | |
| Proposed Revenue Bonds | \$4,370 | \$5,055 | \$4,505 | \$4,700 | \$4,810 | \$4,795 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0012 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
 Condition, Planning context, Project need

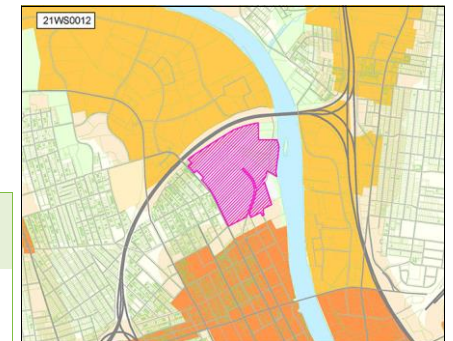
CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
 Council District: 19

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$84,358,000 | | | | | | |
| Proposed Revenue Bonds | \$19,060 | \$23,908 | \$12,320 | \$10,285 | \$9,325 | \$9,460 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Concept Map Supports existing conditions



21WS0013 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
 Condition, Planning context, Project leveraging, Project need

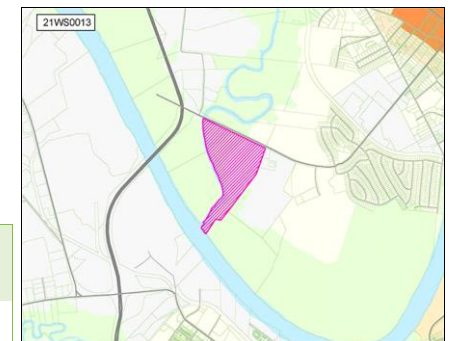
WHITES CREEK WASTEWATER TREATMENT PLANT

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
 Council District: 1

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$47,900,000 | | | | | | |
| Proposed Revenue Bonds | \$7,100 | \$3,820 | \$3,385 | \$3,285 | \$3,010 | \$27,300 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Concept Map Green Network



21WS0014 Resubmitted-Not Started

DRY CREEK WASTEWATER TREATMENT PLANT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

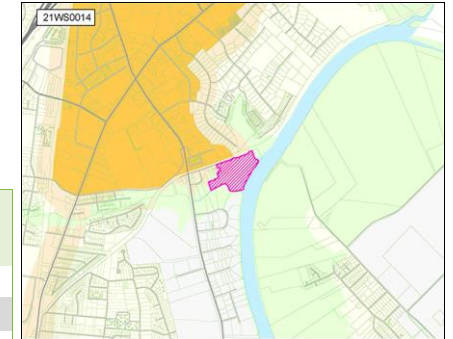


Capital group Mayor's Priority: Works *Council District:* 10
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria Medium
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$235,893,000 | | | | | | | |
| Federal Funds | \$63,400 | | | | | | |
| Proposed Revenue Bonds | \$143,240 | \$5,658 | \$5,510 | \$7,155 | \$5,165 | \$5,765 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Concept Map Green Network



21WS0016 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Project Type Contingency
Asset Type Other
Guiding Principles Low

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$21,000,000 | | | | | | | |
| Proposed Revenue Bonds | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0018 Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY



Capital group Mayor's Priority: Works *Council District:* 19
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria High
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$92,150,000 | | | | | | | |
| Enterprise Funds | \$7,125 | \$6,975 | \$6,975 | \$6,975 | \$6,975 | \$7,125 | |
| Proposed Revenue Bonds | | | | | | \$50,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0020 Resubmitted-Not Started

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES PROVIDED THAT NO FUNDS FOR ANY PARTICIPATION AGREEMENT FOR PRIVATE DEVELOPMENT SHALL BE EXPENDED UNLESS AND UNTIL THE PARTICIPATION AGREEMENT HAS BEEN APPROVED BY THE METROPOLITAN COUNCIL BY RESOLUTION

Capital group **Mayor's Priority: Works**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$137,100,000 | | | | | | |
| Proposed Revenue Bonds | \$26,890 | \$20,990 | \$23,110 | \$23,300 | \$23,560 | \$19,250 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0021 Resubmitted-Not Started

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **High**
 Condition, Planning context, Project leveraging,
 Regional collaboration

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED, PROVIDED THAT THE TOTAL EXPENDITURE ON OTHER WATER MAIN REPLACMNT PROJS AS IDENTIFIED SHALL NOT BE IN EXCESS OF \$5 MILLION UNLESS APPROVED BY THE COUNCIL BY RESOLUTION PRIOR TO SUCH EXPENDITURE.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

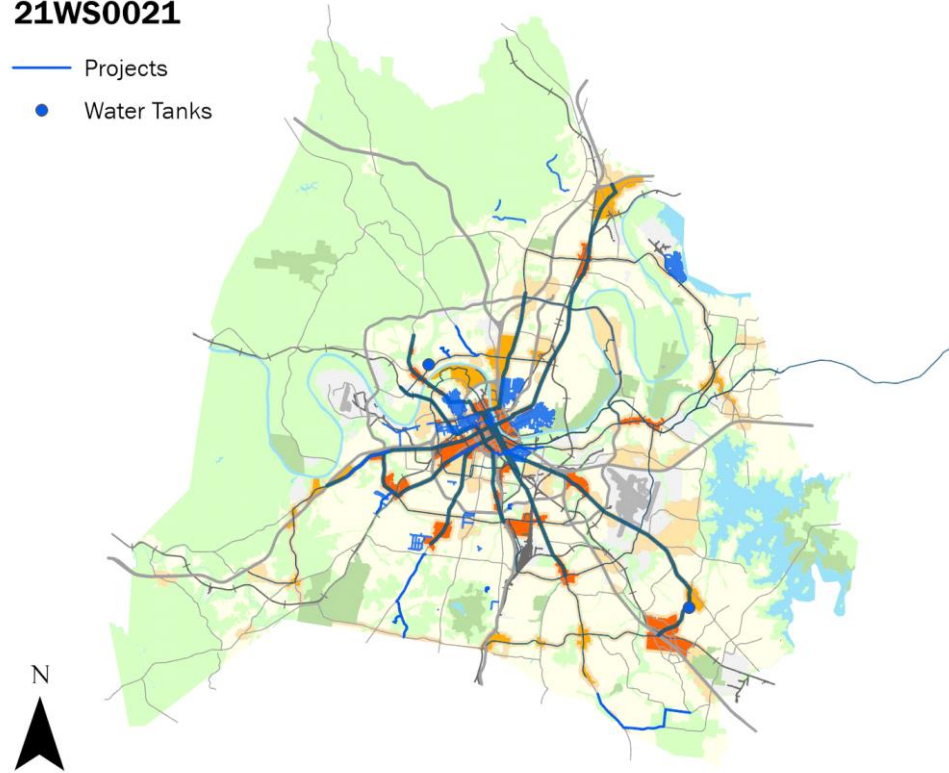
| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$667,000,000 | | | | | | | |
| Enterprise Funds | \$12,800 | \$12,800 | \$12,800 | \$12,800 | \$12,800 | \$12,800 | |
| Proposed Revenue Bonds | \$114,200 | \$69,200 | \$106,200 | \$49,200 | \$107,200 | \$144,200 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Map of sub-projects for 21WS0021

Water engineering projects

21WS0021

- Projects
- Water Tanks



Map note:
Map reflects major priority project areas.

25WS0001 New

EAST BANK SEWER PUMP STATION

Project Type **Single asset** MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT

Asset Type **Infrastructure** *Capital group* **Mayor's Priority: Works**

Guiding Principles **Medium** *MPC rec priority* **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended



Prosperity Neighborhoods

Efficient government criteria **Low**

Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$27,000,000 | | | | | | |
| Proposed Revenue Bonds | \$27,000 | | | | | |
| Phase | All stages | | | | | |

17WS0001 Resubmitted-In Progress

STORMWATER - HOME BUYOUT

Concept Map

Green Network

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

PURCHASING LAND IN FLOOD PLAINS WITH REPETITIVE DAMAGE AND CLAIMS AGAINST FLOOD INSURANCE. PROGRAM REMOVES THE HOMES AND RESTORES THE SITE TO NATURAL GROWTH. FEMA/TEMA PARTICIPATION.



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended
Council priority 214 out of 215

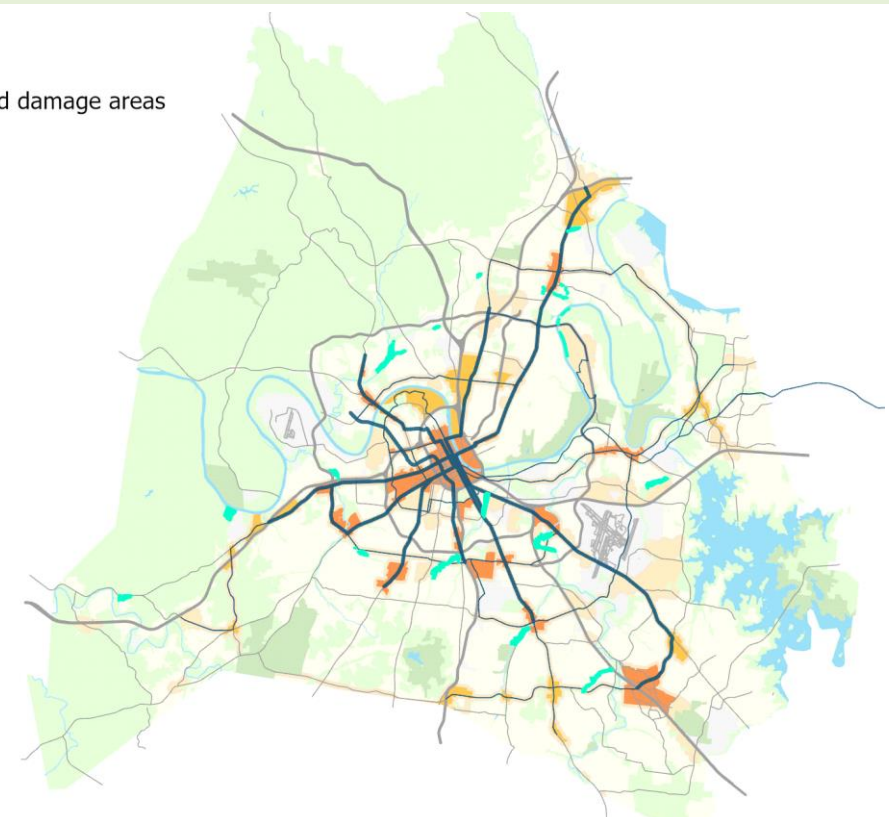
Efficient government criteria High
 Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$17,000,000 | | | | | | |
| Enterprise Funds | \$1,000 | \$2,000 | \$3,500 | \$3,500 | \$3,500 | \$3,500 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 17WS0001

Repetitive flood buyout program

17WS0001
■ Repetitive flood damage areas



Map note:
 Map reflects generalized areas of repetitive flood damage.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------|---|----------------|----------------|----------------|------------------|----------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$5,750,000 | | | | | | |
| Enterprise Funds | \$750 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

21WS0006 Resubmitted-Not Started

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Project Type Single asset
Asset Type Fleet
Guiding Principles Low

VEHICLE REPLACEMENTS AND UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------|---|----------------|----------------|----------------|------------------|----------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$41,700,000 | | | | | | |
| Enterprise Funds | \$6,700 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

21WS0007 Resubmitted-In Progress

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

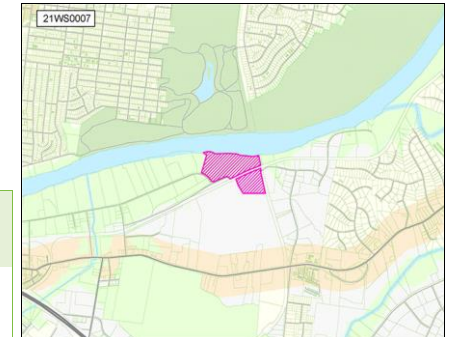
REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS
Capital group Mayor's Priority: Works Council Districts: 15, 19
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Medium
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$7,100,000 | | | | | | |
| Enterprise Funds | \$1,375 | \$1,225 | \$925 | \$1,725 | \$925 | \$925 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Concept Map Green Network



21WS0008 Resubmitted-In Progress

K.R. HARRINGTON WATER TREATMENT PLANT

Concept Map

Green Network

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

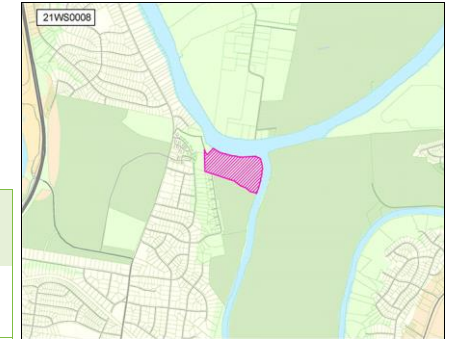
REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended
 Council Districts: 15, 19



Efficient government criteria Medium
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$9,650,000 | | | | | | | |
| Enterprise Funds | \$1,975 | \$1,725 | \$1,975 | \$1,325 | \$1,325 | \$1,325 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |



21WS0011 Resubmitted-Not Started

LABORATORY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Medium
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$675,000 | | | | | | | |
| Enterprise Funds | \$80 | \$225 | \$100 | \$100 | \$70 | \$100 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0015 Resubmitted-Not Started

SECURITY

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Medium
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$3,100,000 | | | | | | | |
| Enterprise Funds | \$550 | \$550 | \$500 | \$500 | \$500 | \$500 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0017 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Works** Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$13,550,000 | | | | | | |
| Enterprise Funds | \$4,325 | \$575 | \$1,225 | \$4,375 | \$675 | \$2,375 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0019 Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Project Type **Single asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Asset Type **Systems**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$34,278,000 | | | | | | |
| Enterprise Funds | \$6,150 | \$5,278 | \$4,950 | \$5,950 | \$5,950 | \$6,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0023 Resubmitted-Not Started

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Project Type **Single asset**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project leveraging

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$35,800,000 | | | | | | |
| Enterprise Funds | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| Proposed G.O. Bonds | \$3,875 | \$4,425 | \$4,625 | \$4,625 | \$4,625 | \$4,625 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

24WS0001 Resubmitted-Not Started

COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY

Project Type Single asset
Asset Type Systems
Guiding Principles Medium

PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$150,000,000 | | | | | | |
| Enterprise Funds | \$15,000 | \$15,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

25WS0006 New

SOLID WASTE- TRASH/RECYCLING CARTS

Project Type Capital program
Asset Type Equipment
Guiding Principles Medium

PURCHASE NEW AND REPLACE TRASH AND RECYCLING CARTS THAT ARE NOT LONGER REPAIRABLE, AS WELL AS PART FOR REPAIRABLE CARTS
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Medium
 Condition

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|--------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$2,000,000 | | | | | | |
| Proposed 4% Funds | \$2,000 | | | | | |
| Phase | All stages | | | | | |

25WS0007 New

SOLID WASTE FACILITIES REPAIRS AND MAINTENANCE

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

REPAIR TO AGING CONVENIENCE CENTERS, HAZARDOUS WASTE BUILDINGS, THE WASTE ADMINISTRATION BLDG
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Medium
 Condition

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|--------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$1,000,000 | | | | | | |
| Proposed 4% Funds | \$1,000 | | | | | |
| Phase | All stages | | | | | |

25WS0008

New

SOLID WASTE ROLL-OFF CARTS AND EQUIPMENT

Project Type **Single asset** *Capital group* **Mayor's Priority: Works**
Asset Type **Equipment** *MPC rec priority* **B** Recommend as planned if funding available
Guiding Principles **Medium** *Dept priority* **1001:** Appropriated and unexpended



Efficient government criteria **Medium**
 Condition

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|--------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$1,000,000 | | | | | | |
| Proposed 4% Funds | \$1,000 | | | | | |
| Phase | All stages | | | | | |

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

MAJOR CAPITAL CONSTRUCTION
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2025
Council priority 7 out of 215

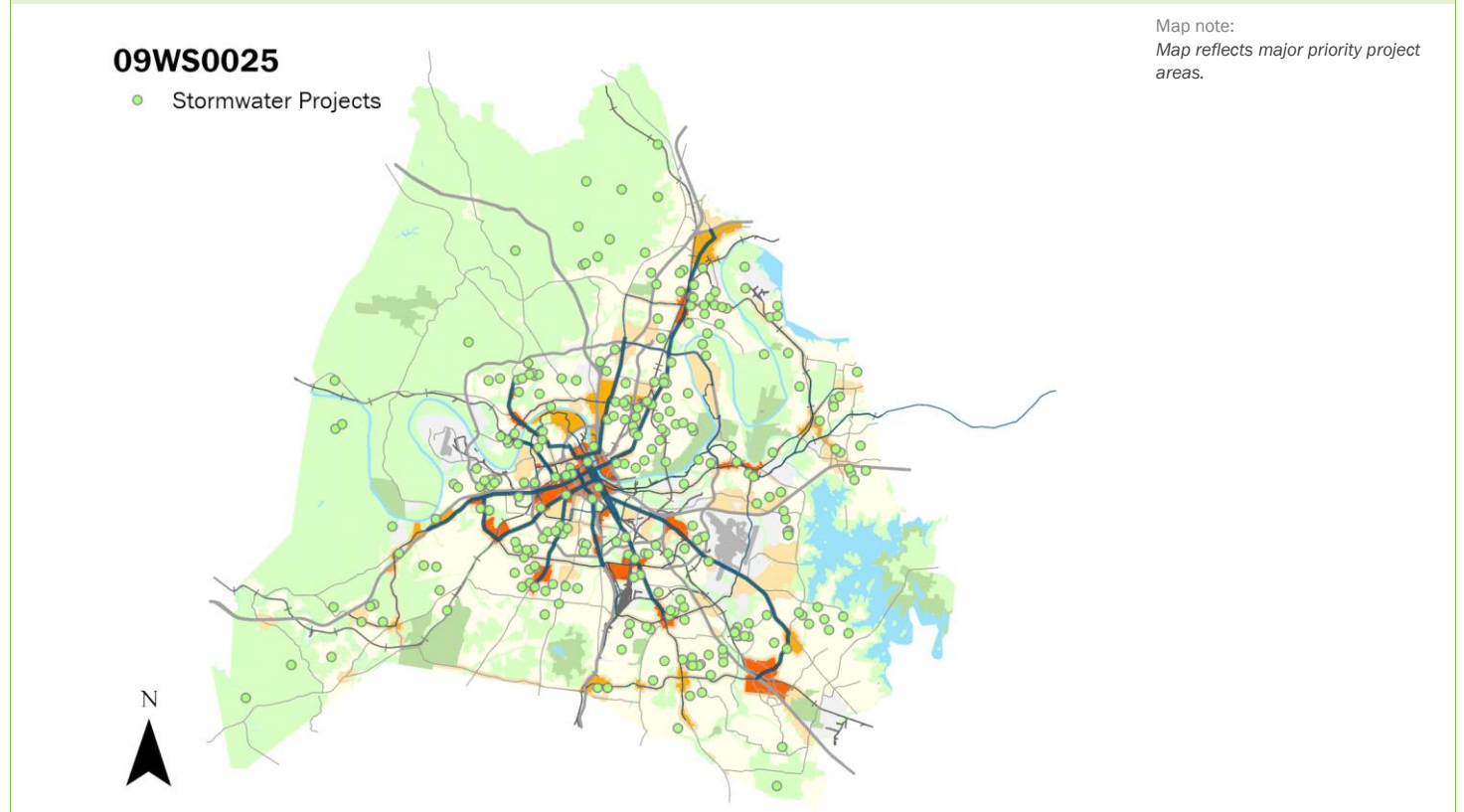


Efficient government criteria High
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$86,340,000 | | | | | | |
| Proposed G.O. Bonds | \$15,510 | \$16,230 | \$11,850 | \$14,250 | \$14,250 | \$14,250 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 09WS0025

Stormwater capital construction



09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria High
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$43,200,000 | | | | | | | |
| Proposed G.O. Bonds | \$4,800 | \$4,800 | \$8,400 | \$8,400 | \$8,400 | \$8,400 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

14WS0001 Resubmitted-In Progress

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

Concept Map Green Network

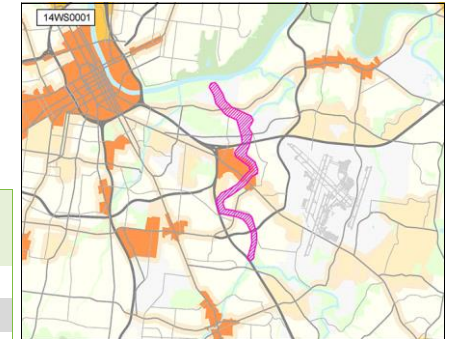
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 29



Efficient government criteria Medium
 Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$18,600,000 | | | | | | | |
| Enterprise Funds | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| Proposed G.O. Bonds | \$3,680 | \$920 | \$3,800 | \$1,400 | \$1,400 | \$1,400 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |



19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$6,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

23WS0001 Resubmitted-Not Started

SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium
 Condition

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$18,000,000 | | | | | | |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

23WS0002 Resubmitted-Not Started

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium
 Condition

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$12,000,000 | | | | | | |
| Proposed G.O. Bonds | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

23WS0003 Resubmitted-Not Started

SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE

Project Type Single asset
Asset Type Systems
Guiding Principles Medium

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium
 Condition

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$10,000,000 | | | | | | |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | | | | |
| Phase | All stages | All stages | | | | |

24WS0002 Resubmitted-Not Started

BUZZARD HOLLOW CONVENIENCE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE



Capital group Mayor's Priority: Works *Council District:* 22
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 126 out of 215

Efficient government criteria Medium
 Condition

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---|---|------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$10,000,000 | | | | | | |
| Proposed G.O. Bonds | \$8,000 | \$2,000 | | | | |
| Phase | All stages | All stages | | | | |
| Cost to operating budget each year: \$400,000 | | | | | | |

25WS0002 New

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

MAY INCLUDE : EAST NASHVILLE AREA 1 (FY28), SHELBY PARK D (FY28), RICHLAND CREEK A BASIN (FY29), EAST NASHVILLE AREA 4 (FY30)

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2028

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$90,000,000 | | | | | | |
| Proposed G.O. Bonds | | | | \$30,000 | \$30,000 | \$30,000 |
| Phase | | | | All stages | All stages | All stages |

Facilities & technology

| | |
|---------------------------------|---------|
| Administrative | III-163 |
| County Clerk | III-166 |
| Finance | III-167 |
| General Hospital | III-168 |
| General Services | III-177 |
| Health | III-184 |
| Information Technology Services | III-185 |
| Metro Action Commission | III-189 |
| Social Services | III-193 |

Administrative

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|--------|
| Proposed G.O. Bonds | \$274,250,000 | \$259,100,000 | \$5,150,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | |
| Miscellaneous Funds | \$25,000,000 | \$25,000,000 | | | | | | |
| Proposed 4% Funds | \$5,000,000 | \$5,000,000 | | | | | | |

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$20,000 | | | | | | | \$20,000 |

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000 |
| M Proposed 4% Funds | \$5,000 | | | | | | | \$5,000 |

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| A Miscellaneous Funds | \$25,000 | | | | | | | \$25,000 |
| C Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000 |

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$15,000 | | | | | | | \$15,000 |

| 23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES | | | | | | | | | Status | Not started |
|---|----------|---------|---------|---------|---------|---------|--------|----------|------------------|-------------|
| Strategic Public Property Planning, Acquisitions and Related Activities | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$15,000 | \$5,000 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | | \$30,000 | | |

| 23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE | | | | | | | | | Status | Not started |
|--|-----------|------|------|------|------|------|--------|-----------|------------------|-------------|
| Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$100,000 | | | | | | | \$100,000 | | |

| 23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE | | | | | | | | | Status | Not started |
|---|----------|------|------|------|------|------|--------|----------|------------------|-------------|
| Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$30,000 | | | | | | | \$30,000 | | |

| 23AD0008 AFFORDABLE HOUSING | | | | | | | | | Status | In progress |
|---|----------|------|------|------|------|------|--------|----------|------------------|--------------------------|
| Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | | Council 92 of 215 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000 | | |

| 24AD0001 Highland Rim Forests Conceptual Master Plan | | | | | | | | | Status | Not started |
|---|-------|-------|------|------|------|------|--------|-------|------------------|--------------------------|
| Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | | Council 92 of 215 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$500 | \$150 | | | | | | \$650 | | |

| 25AD0001 ENTERPRISE PAYMENT PLATFORM | | | | | | | | | Status | New |
|--|---------|------|------|------|------|------|--------|---------|------------------|-------------|
| Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations. | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$3,600 | | | | | | | \$3,600 | | |

County Clerk

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$2,000,000 | \$2,000,000 | | | | | | |

17CL0002 Resubmitted-Not Started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

Capital group Mayor's Priority: Works

Council Districts: 3, 7, 8,

MPC rec priority N Not assessed / Non-General Plan project

10

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$2,000,000 | | | | | | |
| Proposed G.O. Bonds | \$2,000 | | | | | |
| Phase | All stages | | | | | |

Finance

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|-------------|-------------|-------------|-------------|------|--------|
| Proposed G.O. Bonds | \$40,000,000 | \$20,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | | |

24FI0001 ENTERPRISE BUSINESS SYSTEM

The capital budget request is for a 3 year implementation plan for a migration to Oracle Cloud ERP and system integration. Includes outer year funding for continuing enhancements / upgrades.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|----------|---------|---------|---------|---------|------|--------|----------|--------------|-----|
| C Proposed G.O. Bonds | \$20,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | \$40,000 | | |

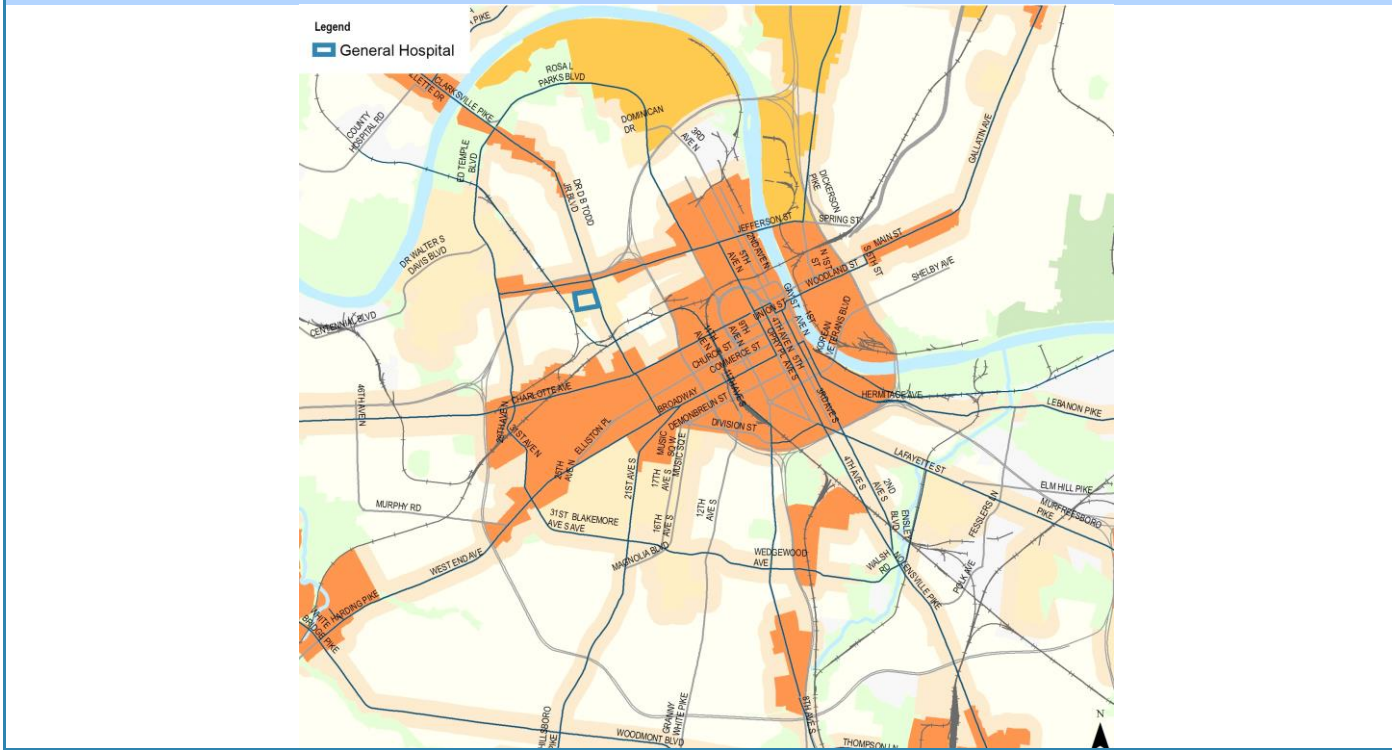
General Hospital

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$23,171,500 | \$23,171,500 | | | | | | |
| Proposed 4% Funds | \$14,744,900 | \$14,744,900 | | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|---|------|-----------------------------|----------|------|------|------|------|--------|--|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 170 | 23GH0009 | PC REPLACEMENTS - DESKTOPS / LAPTOPS | 1002 | N | \$135 | | | | | | |
| 170 | 23GH0011 | HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION | 1002 | N | \$650 | | | | | | |
| 170 | 23GH0013 | SURGICAL BEDS | 1002 | N | \$192 | | | | | | |
| 170 | 23GH0023 | HOT WATER TANKS - REPLACE | 1002 | N | \$150 | | | | | | |
| 170 | 23GH0027 | CPAP - BIPAP V60 MACHINES | 1002 | N | \$62 | | | | | | |
| 171 | 24GH0001 | DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE | 1002 | N | \$2,400 | | | | | | |
| 171 | 24GH0005 | ICU NURSE CALL SYSTEM - REPLACE | 1002 | N | \$160 | | | | | | |
| 171 | 24GH0004 | CLINICAL WORKSTATIONS ON WHEELS | 1002 | N | \$640 | | | | | | |
| 171 | 24GH0002 | NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU) | 1002 | N | \$1,560 | | | | | | |
| 171 | 23GH0033 | ZOLL DEFIBRILLATORS (NOT AEDS) | 1002 | N | \$185 | | | | | | |
| 171 | 24GH0003 | ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM | 1002 | N | \$740 | | | | | | |
| 172 | 24GH0009 | CATH LAB | 1002 | N | \$1,690 | | | | | | |
| 172 | 24GH0010 | HEMATOLOGY SYSTEM - SYSMEX 3100 XN | 1002 | N | \$600 | | | | | | |
| 172 | 24GH0006 | CARDIOSAVE BALLOON PUMP | 1002 | N | \$130 | | | | | | |
| 172 | 24GH0007 | GE ULTRASOUND | 1002 | N | \$108 | | | | | | |
| 172 | 24GH0008 | CARDIOLOGY DEPARTMENT EQUIPMENT | 1002 | N | \$2,686 | | | | | | |
| 173 | 24GH0012 | MERGE HEMODYNAMIC SYSTEM | 1002 | N | \$306 | | | | | | |
| 173 | 24GH0011 | ECHO UNIT | 1002 | N | \$444 | | | | | | |
| 175 | 25GH0001 | HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER] | 1002 | N | \$3,600 | | | | | | |
| 170 | 17GH0009 | GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. | 1003 | N | \$14,800 | | | | | | |
| 173 | 24GH0013 | AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR | 1003 | N | \$220 | | | | | | |
| 173 | 24GH0014 | STRYKER NEPTUNE - PORTABLE SUCTION | 1003 | N | \$190 | | | | | | |
| 173 | 24GH0015 | CART WASHER | 1003 | N | \$170 | | | | | | |
| 174 | 24GH0017 | ELECTRONIC TEMP & HUMIDITY CONTROL | 1003 | N | \$90 | | | | | | |
| 174 | 24GH0020 | GENERATOR FUEL STORAGE TANKS | 1003 | N | \$150 | | | | | | |
| 174 | 24GH0018 | MRI INFUSION PUMP | 1003 | N | \$70 | | | | | | |
| 174 | 24GH0016 | BEDSIDE TABLES | 1003 | N | \$126 | | | | | | |
| 174 | 24GH0019 | INFANT ABDUCTION ALARM - UPDATE | 1003 | N | \$70 | | | | | | |
| 175 | 25GH0004 | EMERGENCY DEPARTMENT - REMODEL AND REFURBISH | 1003 | N | \$2,400 | | | | | | |
| 175 | 24GH0021 | HAZMAT / DECONTAMINATION EQUIPMENT | 1003 | N | \$136 | | | | | | |
| 175 | 24GH0022 | PNEUMATIC TUBE STATIONS | 1003 | N | \$240 | | | | | | |
| 175 | 25GH0002 | VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM | 1003 | N | \$1,850 | | | | | | |
| 175 | 25GH0003 | TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS | 1003 | N | \$960 | | | | | | |

Map of General Hospital



17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**
 Council **31** of 215

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|---------|------|------|------|------|------|--------|---------|--------------|-----|
| C Proposed G.O. Bonds | \$7,400 | | | | | | | \$7,400 | | |
| M Proposed 4% Funds | \$7,400 | | | | | | | \$7,400 | | |

23GH0009 PC REPLACEMENTS - DESKTOPS / LAPTOPS

Replace Out-of-Date PCs / Laptops

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|----------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| M Proposed 4% Funds | \$135 | | | | | | | \$135 | | |

23GH0011 HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION

Replace Current AHUs and Pan Condensation Basins

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$325 | | | | | | | \$325 | | |
| M Proposed 4% Funds | \$325 | | | | | | | \$325 | | |

23GH0013 SURGICAL BEDS

Surgical Beds

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$96 | | | | | | | \$96 | | |
| M Proposed 4% Funds | \$96 | | | | | | | \$96 | | |

23GH0023 HOT WATER TANKS - REPLACE

Hot Water Tanks - Replace

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$75 | | | | | | | \$75 | | |
| M Proposed 4% Funds | \$75 | | | | | | | \$75 | | |

23GH0027 CPAP - BIPAP V60 MACHINES

Need to Replace Current CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|----------------------------|------|------|------|------|------|------|--------|-------|--------------|-----|
| M Proposed 4% Funds | \$63 | | | | | | | \$63 | | |

23GH0033 ZOLL DEFIBRILLATORS (NOT AEDS)

Replace outdated equipment throughout hospital.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|----------------------------|-------|------|------|------|------|------|--------|-------|
| M Proposed 4% Funds | \$186 | | | | | | | \$186 |

24GH0001 DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE

Servers and Switches are beyond upgrade. Storage is at 90%, causing system slowness.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,200 | | | | | | | \$1,200 |
| M Proposed 4% Funds | \$1,200 | | | | | | | \$1,200 |

24GH0002 NURSE CALL SYSTEM - REPLACE (EXCLUDES ICU)

Existing System far exceeds normal life expectancy and parts are hard to find.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$780 | | | | | | | \$780 |
| M Proposed 4% Funds | \$780 | | | | | | | \$780 |

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

For Inpatient Chemistry Lab Panels

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$370 | | | | | | | \$370 |
| M Proposed 4% Funds | \$370 | | | | | | | \$370 |

24GH0004 CLINICAL WORKSTATIONS ON WHEELS

Portable clinical workstations for patient rounds

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$320 | | | | | | | \$320 |
| M Proposed 4% Funds | \$320 | | | | | | | \$320 |

24GH0005 ICU NURSE CALL SYSTEM - REPLACE

Intercom Nurse Call System

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$80 | | | | | | | \$80 |
| M Proposed 4% Funds | \$80 | | | | | | | \$80 |

24GH0006 CARDIOSAVE BALLOON PUMP

Balloon Pump for Cardio vascular procedures

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$65 | | | | | | | \$65 |
| M Proposed 4% Funds | \$65 | | | | | | | \$65 |

24GH0007 GE ULTRASOUND

Ultrasound Device for Scanning Patients

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$54 | | | | | | | \$54 |
| M Proposed 4% Funds | \$54 | | | | | | | \$54 |

24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT

Update Cardiology Equipment - Cath Lab, Merge Hemodynamic System, FFR and Echo Systems

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,344 | | | | | | | \$1,344 |
| M Proposed 4% Funds | \$1,344 | | | | | | | \$1,344 |

24GH0009 CATH LAB

Cath Lab Unit

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$845 | | | | | | | \$845 |
| M Proposed 4% Funds | \$845 | | | | | | | \$845 |

24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN

Hematology Analyzer to perform CBCs which is the most ordered blood lab test

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$300 | | | | | | | \$300 |
| M Proposed 4% Funds | \$300 | | | | | | | \$300 |

| 24GH0011 ECHO UNIT | | | | | | | | | Status | Not started |
|-------------------------------|-------|------|------|------|------|------|--------|-------|------------------|-------------|
| Equipment for Echocardiograms | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$222 | | | | | | | \$222 | | |
| M Proposed 4% Funds | \$222 | | | | | | | \$222 | | |

| 24GH0012 MERGE HEMODYNAMIC SYSTEM | | | | | | | | | Status | Not started |
|--|-------|------|------|------|------|------|--------|-------|------------------|-------------|
| | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$154 | | | | | | | \$154 | | |
| M Proposed 4% Funds | \$154 | | | | | | | \$154 | | |

| 24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR | | | | | | | | | Status | Not started |
|--|-------|------|------|------|------|------|--------|-------|------------------|-------------|
| Computerized detection system to eliminat human error in endoscope hook-ups. | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$110 | | | | | | | \$110 | | |
| M Proposed 4% Funds | \$110 | | | | | | | \$110 | | |

| 24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION | | | | | | | | | Status | Not started |
|--|------|------|------|------|------|------|--------|-------|------------------|-------------|
| Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal. | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$95 | | | | | | | \$95 | | |
| M Proposed 4% Funds | \$95 | | | | | | | \$95 | | |

| 24GH0015 CART WASHER | | | | | | | | | Status | Not started |
|--|------|------|------|------|------|------|--------|-------|------------------|-------------|
| A Washer for Surgical Instrument Carts as well as surgical instruments | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$85 | | | | | | | \$85 | | |
| M Proposed 4% Funds | \$85 | | | | | | | \$85 | | |

| 24GH0016 | | BEDSIDE TABLES | | | | | | | Status | Not started |
|---------------------------------|------|-----------------------|------|------|------|------|--------|-------|------------------|-------------|
| Beside Tables for Patient Rooms | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Tax District | GSD |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$63 | | | | | | | \$63 | | |
| M Proposed 4% Funds | \$63 | | | | | | | \$63 | | |

| 24GH0017 | | ELECTRONIC TEMP & HUMIDITY CONTROL | | | | | | | Status | Not started |
|--|------|---|------|------|------|------|--------|-------|------------------|-------------|
| System in operating rooms for monitoring room temperature and humidity control | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Tax District | GSD |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$45 | | | | | | | \$45 | | |
| M Proposed 4% Funds | \$45 | | | | | | | \$45 | | |

| 24GH0018 | | MRI INFUSION PUMP | | | | | | | Status | Not started |
|---|------|--------------------------|------|------|------|------|--------|-------|------------------|-------------|
| Infusion Pump that allows Chemotherapy Patients to have MRI Scans | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Tax District | GSD |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$35 | | | | | | | \$35 | | |
| M Proposed 4% Funds | \$35 | | | | | | | \$35 | | |

| 24GH0019 | | INFANT ABDUCTION ALARM - UPDATE | | | | | | | Status | Not started |
|---|------|--|------|------|------|------|--------|-------|------------------|-------------|
| System for alerting to possible infant abductions | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Tax District | GSD |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$35 | | | | | | | \$35 | | |
| M Proposed 4% Funds | \$35 | | | | | | | \$35 | | |

| 24GH0020 | | GENERATOR FUEL STORAGE TANKS | | | | | | | Status | Not started |
|--|------|-------------------------------------|------|------|------|------|--------|-------|------------------|-------------|
| Double-walled tanks for generator fuel storage | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Tax District | GSD |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$75 | | | | | | | \$75 | | |
| M Proposed 4% Funds | \$75 | | | | | | | \$75 | | |

| 24GH0021 HAZMAT / DECONTAMINATION EQUIPMENT | | | | | | | | | Status | Not started |
|--|------|------|------|------|------|------|--------|-------|------------------|-------------|
| Equipment for Decontaminating Hazard Materials and Equipment | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$68 | | | | | | | \$68 | | |
| M Proposed 4% Funds | \$68 | | | | | | | \$68 | | |

| 24GH0022 PNEUMATIC TUBE STATIONS | | | | | | | | | Status | Not started |
|--|-------|------|------|------|------|------|--------|-------|------------------|-------------|
| Air tube system for transporting lab samples and specimen delivery throughout the hospital | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$120 | | | | | | | \$120 | | |
| M Proposed 4% Funds | \$120 | | | | | | | \$120 | | |

| 25GH0001 HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER] | | | | | | | | | Status | New |
|--|---------|------|------|------|------|------|--------|---------|------------------|------|
| Need Hospital IT Infrastructure updated to support Oracle. Data Center Offsite is being refreshed. | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$3,600 | | | | | | | \$3,600 | | |

| 25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM | | | | | | | | | Status | New |
|---|---------|------|------|------|------|------|--------|---------|------------------|------|
| One System and 400+ phone sets for on and offsite access - security and call management | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,850 | | | | | | | \$1,850 | | |

| 25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS | | | | | | | | | Status | New |
|---|-------|------|------|------|------|------|--------|-------|------------------|------|
| Full set of telemetry monitors and head systems for ER, IP and OR areas | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$960 | | | | | | | \$960 | | |

| 25GH0004 EMERGENCY DEPARTMENT - REMODEL AND REFURBISH | | | | | | | | | Status | New |
|--|---------|------|------|------|------|------|--------|---------|------------------|------|
| Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$2,400 | | | | | | | \$2,400 | | |

General Services

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|----------------------------|------------------------|---------------|--------------|--------------|--------------|------|------|--------|
| Proposed G.O. Bonds | \$1,259,263,000 | 1,179,263,000 | \$60,000,000 | \$10,000,000 | \$10,000,000 | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | |
|--|----------|---|------|-----------------------------|-----------|----------|---------|---------|------|--------|
| Page | Project | Priority | | Funding request (thousands) | | | | | | |
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 177 | 17GS0006 | ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS | 1002 | B | \$20,000 | | | | | |
| 177 | 17GS0007 | SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS | 1002 | B | \$5,000 | | | | | |
| 177 | 20GS0002 | Building Operations Major Maintenance | 1002 | B | \$20,000 | \$5,000 | \$5,000 | \$5,000 | | |
| 177 | 20GS0001 | OFM fleet replacement funding | 1002 | B | \$41,763 | | | | | |
| 177 | 19GS0014 | PEG Studio Relocation | 1002 | B | \$20,000 | | | | | |
| 178 | 21GS0005 | Project Close Out | 1002 | B | \$10,000 | | | | | |
| 178 | 21GS0001 | Funds for new facility planning, site evaluation, and unexpected relocation projects. | 1002 | B | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | |
| 178 | 20GS0006 | MSE relocation planning/design | 1002 | B | \$150,000 | | | | | |
| 179 | 23GS1006 | Real Estate Master Planning | 1002 | B | \$2,000 | | | | | |
| 179 | 23GS1004 | Fire Station 2/Former DCSO Detention Center Site Development | 1002 | B | \$250,000 | | | | | |
| 179 | 24GS0002 | POL Mounted Patrol Construction - Phase 3 | 1002 | B | \$10,000 | | | | | |
| 179 | 24GS0003 | Renovation/Relocation - Fulton Campus | 1002 | B | \$30,000 | | | | | |
| 180 | 19GS0004 | ECC/OEM new facility | 1002 | B | \$150,000 | | | | | |
| 181 | 19GS0008 | Woodbine Replacement Clinic | 1002 | B | \$30,000 | | | | | |
| 181 | 19GS0005 | Juvenile Justice Center | 1002 | B | \$138,000 | | | | | |
| 177 | 17GS0017 | A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM | 1003 | B | \$10,000 | | | | | |
| 177 | 15GS0006 | OFM CASUALTY REPAIR/REPLACEMENTS | 1003 | B | \$3,000 | | | | | |
| 178 | 20GS0003 | OFM Fleet Additions | 1003 | B | \$22,000 | | | | | |
| 178 | 20GS0007 | New MNP/DCSO firing range at Police Training Academy | 1003 | B | \$80,000 | | | | | |
| 178 | 21GS0006 | Fuel Site Upgrade | 1003 | B | \$6,000 | | | | | |
| 178 | 23GS1001 | Council Office and Chamber Renovation | 1003 | B | \$10,000 | | | | | |
| 179 | 23GS1005 | Shell space build out MNP/DCSO HQ/FSC | 1003 | B | \$10,000 | | | | | |
| 179 | 23GS1007 | Renovation of Old Bellevue Library | 1003 | B | \$30,000 | | | | | |
| 179 | 24GS0001 | NDOT Campus | 1003 | B | \$2,000 | \$50,000 | | | | |
| 180 | 25GS0001 | Energy Management, Renewable Energy, and Sustainability | 1003 | B | \$5,500 | | | | | |
| 180 | 25GS0002 | Infrastructure - Transformers, Planning, Design, and Implementation | 1003 | B | \$25,000 | | | | | |
| 181 | 20GS0008 | Global Mall - Master Plan and Implementation | 1003 | B | \$70,000 | | | | | |
| 180 | 25GS0003 | MNP/DCSO Vehicle Impound Lot - Design & Build | 1003 | N | \$14,000 | | | | | |
| 182 | 19GS0003 | Tennessee State University - Cumberland Shores Project | 1004 | B | \$10,000 | | | | | |

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

To fund the repair/replacement of total loss vehicles.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$3,000 | | | | | | | \$3,000 |

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$20,000 | | | | | | | \$20,000 |

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$5,000 | | | | | | | \$5,000 |

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 |

19GS0014 PEG Studio Relocation

Funding needed to relocate PEG Studio

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$20,000 | | | | | | | \$20,000 |

20GS0001 OFM fleet replacement funding

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$41,763 | | | | | | | \$41,763 |

20GS0002 Building Operations Major Maintenance

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|----------|---------|---------|---------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$20,000 | \$5,000 | \$5,000 | \$5,000 | | | | \$35,000 |

| 20GS0003 | | OFM Fleet Additions | | | | | | | Status | In progress |
|--|----------|----------------------------|------|------|------|------|--------|----------|------------------|-------------|
| Additional vehicles requested by using departments mainly for additional employees and increased services. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$22,000 | | | | | | | \$22,000 | | |

| 20GS0006 | | MSE relocation planning/design | | | | | | | Status | Not started |
|------------------------------|-----------|---------------------------------------|------|------|------|------|--------|-----------|------------------|-------------|
| MSE relocation planning | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$150,000 | | | | | | | \$150,000 | | |

| 20GS0007 | | New MNPD/DCSO firing range at Police Training Academy | | | | | | | Status | Not started |
|---|----------|--|------|------|------|------|--------|----------|------------------|-------------|
| New MNPD/DCSO firing range at Police Training Academy | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$80,000 | | | | | | | \$80,000 | | |

| 21GS0001 | | Funds for new facility planning, site evaluation, and unexpected relocation projects. | | | | | | | Status | In progress |
|--|---------|--|---------|---------|------|------|--------|----------|------------------|-------------|
| Funds for planning and evaluation of new facility projects, and unexpected relocation projects | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | | \$20,000 | | |

| 21GS0005 | | Project Close Out | | | | | | | Status | Not started |
|--|----------|--------------------------|------|------|------|------|--------|----------|------------------|-------------|
| Funding to be used to close out capital projects | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 | | |

| 21GS0006 | | Fuel Site Upgrade | | | | | | | Status | Not started |
|---|---------|--------------------------|------|------|------|------|--------|---------|--------------------------|-------------|
| Funds needed to upgrade fuel site at KMart/Food Lion location | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Council 92 of 215 | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$6,000 | | | | | | | \$6,000 | | |

| 23GS1001 | | Council Office and Chamber Renovation | | | | | | | Status | Not started |
|---|----------|--|------|------|------|------|--------|----------|------------------|-------------|
| To renovate the Council Office and reconfigure Council Chambers | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 | | |

| | | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|-----------|------------------|-------------|
| 23GS1004 | Fire Station 2/Former DCSO Detention Center Site Development | | | | | | | | Status | Not started |
| | Mixed use development at Fire Station2/ former DCSO Detention Center | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| | | | | | | | | | Council | 59 of 215 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$250,000 | | | | | | | \$250,000 | | |

| | | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|----------|------------------|-------------|
| 23GS1005 | Shell space build out MNPD HQ/FSC | | | | | | | | Status | Not started |
| | To build out shell space at MNPD Headquarters/Family Safety Center | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Council | 143 of 215 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 | | |

| | | | | | | | | | | |
|------------------------------|---------------------------------------|------|------|------|------|------|--------|---------|------------------|-------------|
| 23GS1006 | Real Estate Master Planning | | | | | | | | Status | Not started |
| | Comprehensive real estate master plan | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| | | | | | | | | | Council | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$2,000 | | | | | | | \$2,000 | | |

| | | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|----------|------------------|-------------|
| 23GS1007 | Renovation of Old Bellevue Library | | | | | | | | Status | Not started |
| | Renovation and programming of existing structure | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Council | 92 of 215 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$30,000 | | | | | | | \$30,000 | | |

| | | | | | | | | | | |
|------------------------------|------------------------------------|----------|------|------|------|------|--------|----------|------------------|-------------|
| 24GS0001 | NDOT Campus | | | | | | | | Status | Not started |
| | Develop campus of similar services | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Council | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$2,000 | \$50,000 | | | | | | \$52,000 | | |

| | | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|----------|------------------|-------------|
| 24GS0002 | POL Mounted Patrol Construction - Phase 3 | | | | | | | | Status | Not started |
| | POL Mounted Patrol Construction - Phase 3 | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| | | | | | | | | | Council | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 | | |

24GS0003 Renovation/Relocation - Fulton Campus

To renovate and relocate various department space at Fulton Campus

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District |
|------------------------------|----------|------|------|------|------|------|--------|----------|--------------|
| C Proposed G.O. Bonds | \$30,000 | | | | | | | \$30,000 | GSD |

25GS0001 Energy Management, Renewable Energy, and Sustainability

Funding to support sustainability program and progress toward citywide environmental goals. To include but not limited to energy conservation measures in buildings, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management and fleet electrification.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District |
|------------------------------|---------|------|------|------|------|------|--------|---------|--------------|
| C Proposed G.O. Bonds | \$5,500 | | | | | | | \$5,500 | GSD |

25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation

Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure to support low/ no emissions vehicles, particularly those within the Metro Fleet.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District |
|------------------------------|----------|------|------|------|------|------|--------|----------|--------------|
| C Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000 | GSD |

25GS0003 MNP Vehicle Impound Lot - Design & Build

The design and build of a Police Dept Vehicle Impound Lot

Status **New**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District |
|------------------------------|----------|------|------|------|------|------|--------|----------|--------------|
| C Proposed G.O. Bonds | \$14,000 | | | | | | | \$14,000 | GSD |

19GS0004 Resubmitted-In Progress ECC/OEM NEW FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

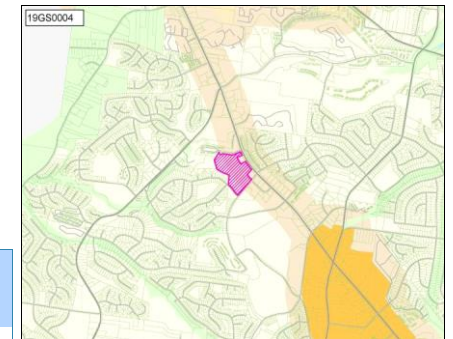
Board/Commission support, Condition, Planning context, Project leveraging, Project need

New Emergency Communication Center. Complex will house other public safety components – Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025
Council priority 143 out of 215

| Total request: | Funding request by year (in thousands): | | | | | Tax District |
|---|---|--------|--------|--------|--------|--------------|
| \$150,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | GSD |
| Proposed G.O. Bonds | \$150,000 | | | | | |
| Phase | Build/Purchase | | | | | |
| Increased revenue or savings to operating budget each year: (\$140,600) | | | | | | |

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

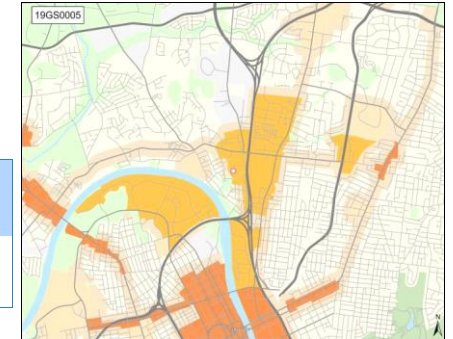


Efficient government criteria High
 Condition, Planning context, Project leveraging, Project need

New facility for Juvenile Justice Center - All Phases
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$138,000 | | | | | | |
| Phase | All stages | | | | | | |

Concept Map Lower tier Center or Corridor



19GS0008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

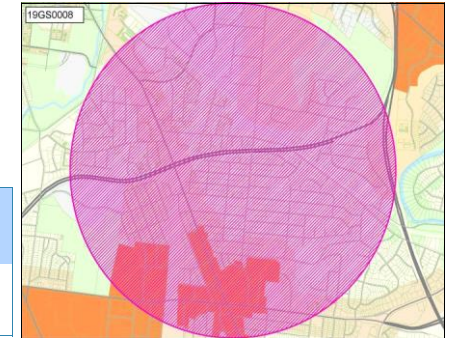


Efficient government criteria High
 Condition, Project need

New Woodbine Replacement Clinic (land not included)
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025
Council priority 57 out of 215

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$30,000 | | | | | | |
| Phase | All stages | | | | | | |

Concept Map Aligned with NashvilleNext



20GS0008 Resubmitted-Not Started

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Project Type Capital program
Asset Type Facilities
Guiding Principles Medium

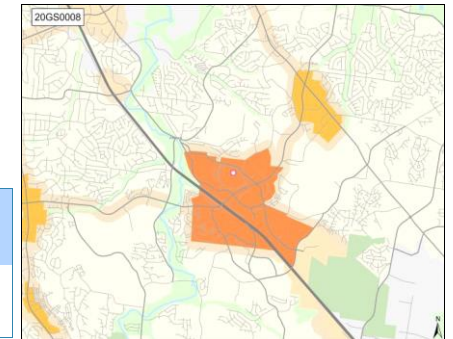


Efficient government criteria Low
 Project leveraging, Resource leveraging

Global Mall - Master Plan and Implementation
Capital group Mayor's Priority: Works **Council District: 32**
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 59 out of 215

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$70,000 | | | | | | |
| Phase | All stages | | | | | | |

Concept Map First Tier Center or Corridor



19GS0003 Resubmitted-Not Started

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Concept Map Lower tier Center or Corridor

Project Type Study or plan

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Asset Type Facilities

Guiding Principles High

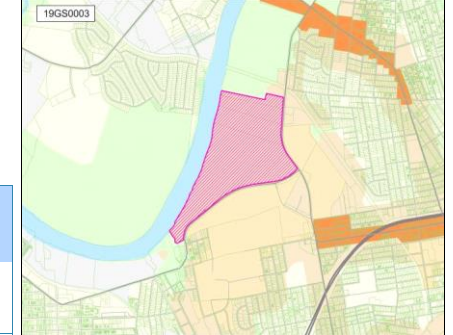


Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1004: Requested in FY2025

Efficient government criteria Low

Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$10,000,000 | | | | | | |
| Proposed G.O. Bonds | \$10,000 | | | | | |
| Phase | All stages | | | | | |



Health

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|-------------|--------------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$32,800,000 | \$2,800,000 | \$30,000,000 | | | | | |

| 20HD0001 | PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER | | | | | | | | Status | Not started |
|---|---|----------|------|------|------|------|--------|----------|------------------|-------------|
| To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$900 | \$10,000 | | | | | | \$10,900 | | |

| 21HD0002 | BUILD-OUT OF MEDICAL EXAMINER'S SPACE | | | | | | | | Status | Not started |
|--|---------------------------------------|------|------|------|------|------|--------|-------|------------------|-------------|
| Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$900 | | | | | | | \$900 | | |

| 24HD0001 | NEW METRO ANIMAL CARE AND CONTROL FACILITY | | | | | | | | Status | Not started |
|-------------------------------------|--|----------|------|------|------|------|--------|----------|------------------|--------------------------|
| Replacement of current MACC shelter | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | | Council 21 of 215 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,000 | \$20,000 | | | | | | \$21,000 | | |

Information Technology Services

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|-------------|-------------|-------------|------|------|--------|
| Proposed G.O. Bonds | \$51,153,400 | \$39,934,400 | \$3,751,000 | \$4,541,000 | \$2,927,000 | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|------|-----------------------------|----------|---------|---------|---------|------|--------|--|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 185 | 24IT0002 | Expanding Communication Tools for MNPD & NFD due to additional staff hires | 1002 | N | \$1,850 | | | | | | |
| 185 | 18IT0001 | Year 5 of 5 year Motorola Contract to upgrade radio system | 1002 | N | \$3,418 | \$3,751 | \$4,541 | \$2,927 | | | |
| 185 | 24IT0004 | eDiscovery Legal Hold Assessment | 1003 | B | \$500 | | | | | | |
| 185 | 24IT0003 | Enterprise GIS- Roads and Highways Implementation | 1003 | N | \$576 | | | | | | |
| 185 | 23IT0004 | Support Infrastructure Growth through Metro Private Fiberoptic Cable Network | 1003 | N | \$1,200 | | | | | | |
| 185 | 19IT0006 | Network Upgrade for Backup Data Center | 1003 | N | \$15,000 | | | | | | |
| 186 | 25IT0005 | Software to Improve Workflow Automation | 1003 | N | \$150 | | | | | | |
| 186 | 25IT0004 | External Penetration Testing to Proactively Find Network Vulnerabilities | 1003 | N | \$875 | | | | | | |
| 186 | 25IT0003 | Metro Enterprise Network Design and Architecture Planning | 1003 | N | \$575 | | | | | | |
| 186 | 25IT0002 | Backup Data Center Site Build | 1003 | N | \$11,000 | | | | | | |
| 186 | 25IT0001 | Secure Access Management Solution for System and Server Administrators | 1003 | N | \$790 | | | | | | |
| 187 | 25IT0007 | Cloud based business continuity and disaster recovery solution. | 1003 | N | \$1,000 | | | | | | |
| 187 | 25IT0006 | Capital Project Management System (CPMS) Phase 2 implementation | 1003 | N | \$3,000 | | | | | | |

| 18IT0001 Year 5 of 5 year Motorola Contract to upgrade radio system | | | | | | | | | | Status | In progress |
|---|---------|---------|---------|---------|------|------|--------|----------|--------------|------------------|-------------|
| Replace EOL radios and Microwave System, System software and hardware refresh/upgrade | | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | |
| C Proposed G.O. Bonds | \$3,418 | \$3,751 | \$4,541 | \$2,927 | | | | \$14,637 | | | |

| 19IT0006 Network Upgrade for Backup Data Center | | | | | | | | | | Status | Not started |
|--|----------|------|------|------|------|------|--------|----------|--------------|------------------|-------------|
| Enhancing the backup Data Center for Metro and Public Safety departments with new network equipment. This gear is key for a reliable, fast connection that keeps data safe and makes sure services are always on, even if there's a problem at the main data center. Running this project alongside Public Safety's buildout means we can make sure everything works together. | | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | |
| C Proposed G.O. Bonds | \$15,000 | | | | | | | \$15,000 | | | |

| 23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network | | | | | | | | | | Status | In progress |
|---|---------|------|------|------|------|------|--------|---------|--------------|------------------|-------------|
| This project allows for fiber additions to allow network attached devices for Metro departmental projects require robust connectivity to the Metro network. | | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | |
| C Proposed G.O. Bonds | \$1,200 | | | | | | | \$1,200 | | | |

| 24IT0002 Expanding Communication Tools for MNPD & NFD due to additional staff hires | | | | | | | | | | Status | Not started |
|---|---------|------|------|------|------|------|--------|---------|--------------|------------------|-------------|
| This project funds additional 800MHz two-way radios for the growing numbers of Nashville's police and fire department staff and their vehicles. It ensures our first responders can communicate effectively, enhancing public safety. | | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | |
| C Proposed G.O. Bonds | \$1,850 | | | | | | | \$1,850 | | | |

| 24IT0003 Enterprise GIS- Roads and Highways Implementation | | | | | | | | | | Status | Not started |
|--|-------|------|------|------|------|------|--------|-------|--------------|------------------|-------------|
| Multiple departments within Metro have communicated a business need for a central and comprehensive source of address and centerline information. This project would build upon the success of Metro's new Enterprise GIS platform, and includes the implementation of Esri's Roads and Highways linear referencing system (LRS) to streamline the several disparate addressing processes into a unified and authoritative system of record. | | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | |
| C Proposed G.O. Bonds | \$576 | | | | | | | \$576 | | | |

| 24IT0004 eDiscovery Legal Hold Assessment | | | | | | | | | | Status | Not started |
|--|-------|------|------|------|------|------|--------|-------|--------------|------------------|-------------|
| This funding would provide outside expertise to review Metro-Wide IT tools and processes necessary to ensure regulatory compliance with legal holds and public records requests. | | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | |
| C Proposed G.O. Bonds | \$500 | | | | | | | \$500 | | | |

25IT0001 Secure Access Management Solution for System and Server Administrators

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$790 | | | | | | | \$790 | | |

25IT0002 Backup Data Center Site Build

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|----------|------|------|------|------|------|--------|----------|--------------|-----|
| C Proposed G.O. Bonds | \$11,000 | | | | | | | \$11,000 | | |

25IT0003 Metro Enterprise Network Design and Architecture Planning

When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$575 | | | | | | | \$575 | | |

25IT0004 External Penetration Testing to Proactively Find Network Vulnerabilities

Engage a third-party consultant to perform security assessments against the Metro network annually for the next five years via authorized "hacking" of the network in order to discover exploitable security vulnerabilities. This involves simulating cyber-attacks on our systems to identify vulnerabilities before they can be exploited by malicious actors, thus reducing risk of the information entrusted to Metro and the services we provide.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$875 | | | | | | | \$875 | | |

25IT0005 Software to Improve Workflow Automation

Project to implement an additional software solution to further streamline day to day operations, making workflow smoother and more efficient by automating routine and time-consuming tasks, resulting in less manual work and freeing up staff to focus on more critical and creative aspects of their jobs.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$150 | | | | | | | \$150 | | |

25IT0006 Capital Project Management System (CPMS) Phase 2 implementation

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

CPMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 2 will be any new departments (MNPS has been requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 such as CIB tracking for Planning.

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|---------|------|------|------|------|------|--------|---------|--------------|-----|
| C Proposed G.O. Bonds | \$3,000 | | | | | | | \$3,000 | | |

25IT0007 Cloud based business continuity and disaster recovery solution.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

This will provide the base for a cloud business continuity and disaster recovery solution.

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|---------|------|------|------|------|------|--------|---------|--------------|-----|
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 | | |

Metro Action Commission

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|--------------|--------------|--------------|------|------|--------|
| Proposed G.O. Bonds | \$65,000,000 | \$22,000,000 | \$15,000,000 | \$14,000,000 | \$14,000,000 | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | |
|------|--|----------|-----|-----------------------------|----------|----------|----------|------|------|--------|
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 189 | 24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS | 1003 | B | \$22,000 | \$15,000 | \$14,000 | \$14,000 | | | |

24AC0001 Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map Supports existing conditions

Project Type **Capital program** Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Asset Type **Facilities** *Implemented by* General Services

Guiding Principles **High** *Capital group* **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$65,000,000 | | | | | | |
| Proposed G.O. Bonds | \$22,000 | \$15,000 | \$14,000 | \$14,000 | | |
| Phase | All stages | All stages | All stages | All stages | | |

Sub-projects for 24AC0001

18AC0001 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext

NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE Department priority **1002** Efficient government **High**

A new replacement facility South of Nashville in Southern Davidson County. Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | |
|---------------------|------------|--------|--------|--------|--------|--------|------------|---|
| Proposed G.O. Bonds | \$14,025 | | | | | | | \$14,025,000 |
| Phase | All stages | | | | | | | Impact to operating budget \$340,000 |



16AC0002 Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions

KITCHEN REPLACEMENT STAND ALONE FACILITY Department priority **1002** Efficient government **High**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program. Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | |
|---------------------|------------|--------|--------|--------|--------|--------|------------|---|
| Proposed G.O. Bonds | \$10,560 | | | | | | | \$10,560,000 |
| Phase | All stages | | | | | | | Impact to operating budget \$340,000 |



18AC0003 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext

RICHLAND HEADSTART REPLACEMENT FACILITY Department priority **1003** Efficient government **High**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | |
|---------------------|--------|------------|--------|--------|--------|--------|------------|---|
| Proposed G.O. Bonds | | \$14,025 | | | | | | \$14,025,000 |
| Phase | | All stages | | | | | | Impact to operating budget \$340,000 |



| 24AC0001 | | Resubmitted-In Progress | | NEW AND REPLACEMENT HEADSTART LOCATIONS | | | | Concept Map | | Supports existing conditions | | | |
|---|--------|-------------------------|------------|---|--------|---------------------------------|----------------------------|---------------------------|--|------------------------------|--|------------------------------|--|
| Sub-projects for 24AC0001 | | | | | | | | | | | | | |
| 23AC0001 | | Resubmitted-In Progress | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Tom Joy Facility Replacement | | | | | | Department priority 1003 | | Efficient government | | High | | | |
| A new replacement facility in Nashville on the existing property. | | | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,200,000 | | | | | |
| Proposed G.O. Bonds | | | \$13,200 | | | | | | | | | | |
| Phase | | | All stages | | | | Impact to operating budget | \$340,000 | | | | | |
| | | | | | | | | | | | | | |
| 18AC0002 | | Resubmitted-In Progress | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| BERRY HEADSTART REPLACEMENT FACILITY | | | | | | Department priority 1003 | | Efficient government | | High | | | |
| The Master Plan recommends building a new facility on the same property behind the existing facility. | | | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,200,000 | | | | | |
| Proposed G.O. Bonds | | | | \$13,200 | | | | | | | | | |
| Phase | | | | All stages | | | Impact to operating budget | \$340,000 | | | | | |
| | | | | | | | | | | | | | |

24AC0001

Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

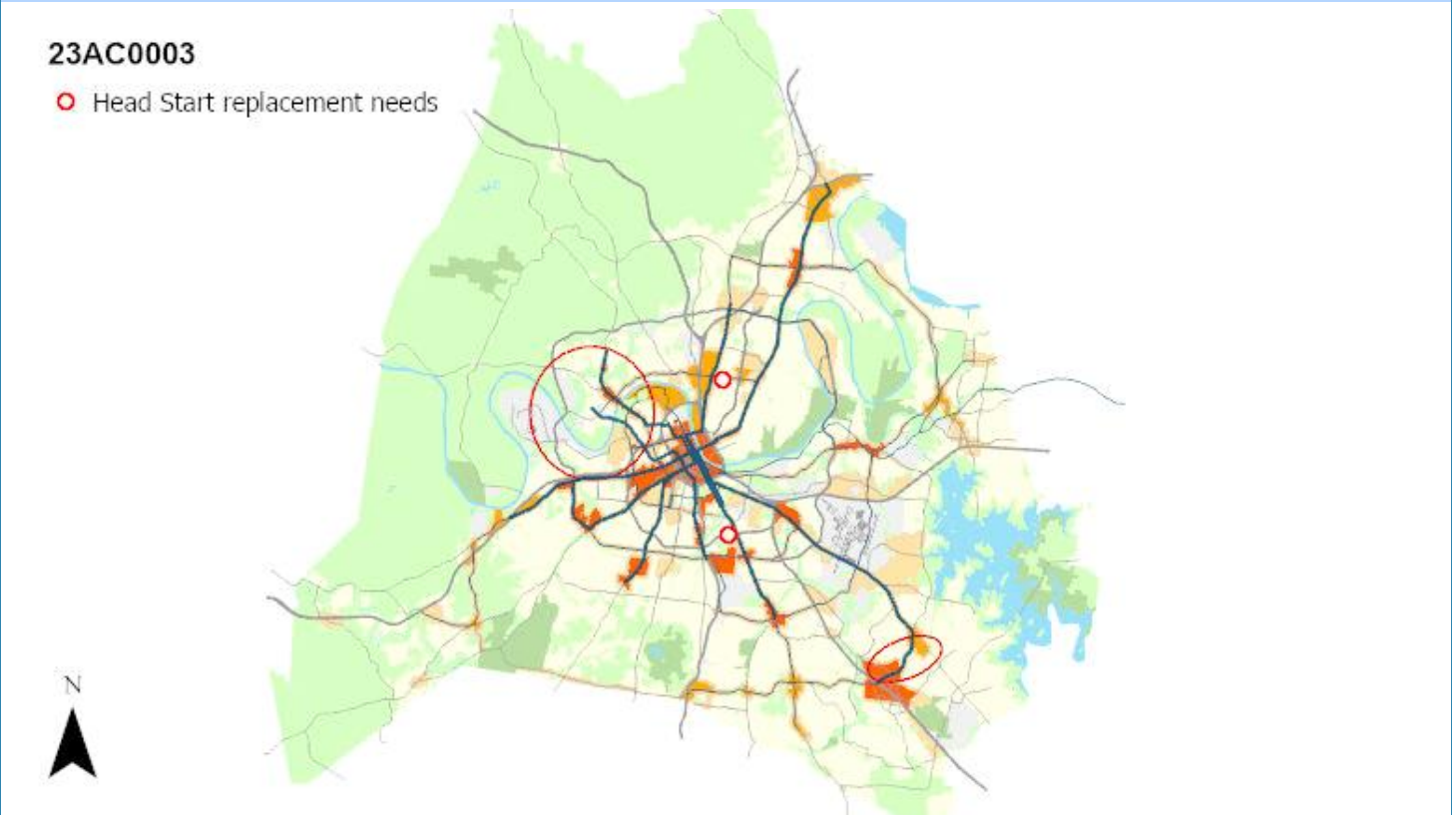
Supports existing conditions

Map of sub-projects for 24AC0001

New and replacement Head Start facilities

23AC0003

○ Head Start replacement needs



Social Services

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$772,500 | \$772,500 | | | | | | |

09HR0001 Resubmitted-Not Started

INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Capital group **Mayor's Priority: Works**

MPC rec priority **N** Not assessed / Non-General Plan project

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$772,500 | | | | | | |
| Proposed G.O. Bonds | \$773 | | | | | |
| Phase | All stages | | | | | |

Safety

| | |
|--------------------------------|---------|
| Fire Department | III-195 |
| Police | III-208 |
| State Trial Courts | III-213 |
| Office of Emergency Management | III-336 |

Fire Department

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|----------------------------|----------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| Proposed G.O. Bonds | \$697,600,000 | \$174,100,000 | \$101,000,000 | \$96,500,000 | \$82,000,000 | \$82,000,000 | \$82,000,000 | \$80,000,000 |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | | | |
|------|----------|---|------|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | | | |
| 194 | 20FD0001 | Replacement of Heavy Apparatus | 1002 | B | \$18,600 | | | | | | | | |
| 194 | 17FD0002 | TRAINING ACADEMY IMPROVEMENTS | 1002 | B | \$60,000 | | | | | | | | |
| 194 | 16FD0006 | INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS | 1002 | B | \$2,000 | | | | | | | | |
| 195 | 16FD0001 | Renovation, Replacement & Land Acquisition Reserve Fund | 1002 | B | \$60,000 | \$69,000 | \$79,500 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | |
| 200 | 17FD0001 | UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY) | 1002 | B | \$1,500 | | | | | | | | |
| 201 | 18FD0001 | New Fire Stations | 1002 | B | \$30,000 | \$30,000 | \$15,000 | | | | | | |
| 204 | 16FD0002 | MAJOR REPAIR/MAINTENANCE | 1003 | B | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | | |

16FD0006 **INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | Status |
|------------------------------|---------|------|------|------|------|------|--------|---------|--------------|--------------------|
| C Proposed G.O. Bonds | \$2,000 | | | | | | | \$2,000 | GSD | Not started |

MPC rec priority **B**
Dept priority **1002**

17FD0002 **TRAINING ACADEMY IMPROVEMENTS**

To renovate and expand the Training Academy.

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | Status |
|------------------------------|----------|------|------|------|------|------|--------|----------|--------------|--------------------|
| C Proposed G.O. Bonds | \$60,000 | | | | | | | \$60,000 | GSD | In progress |

MPC rec priority **B**
Dept priority **1002**

20FD0001 **Replacement of Heavy Apparatus**

To replace worn out heavy Fire and EMS apparatus.

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | Status |
|------------------------------|----------|------|------|------|------|------|--------|----------|--------------|--------------------|
| C Proposed G.O. Bonds | \$18,600 | | | | | | | \$18,600 | GSD | Not started |

MPC rec priority **B**
Dept priority **1002**

16FD0001 Resubmitted-In Progress **RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND** Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Efficient government criteria High
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$60,000 | \$69,000 | \$79,500 | \$80,000 | \$80,000 | \$80,000 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

Sub-projects for 16FD0001

24FD0013 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions
Replace Fire Station 27 Department priority 1002 Efficient government Medium
 Planning, design, construction, and land acquisition to build replacement 3 or 4-Bay Station to replace current facility. Guiding Principles Medium

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|--------------|
| Proposed G.O. Bonds | \$15,000 | | | | | | \$15,000,000 |
| Phase | All stages | | | | | | |



24FD0012 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions
Replace Fire Station 22 Department priority 1002 Efficient government Medium
 Planning, design, construction, and land acquisition to build replacement 3-Bay Station to replace current facility. Guiding Principles Medium

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|--------------|
| Proposed G.O. Bonds | \$15,000 | | | | | | \$15,000,000 |
| Phase | All stages | | | | | | |



24FD0011 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions
Replace Fire Station 29 Department priority 1002 Efficient government Medium
 Planning, design, construction, and land acquisition to build replacement 4-Bay Station to replace current facility. Guiding Principles Medium

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|--------------|
| Proposed G.O. Bonds | \$15,000 | | | | | | \$15,000,000 |
| Phase | Build/Purchase | | | | | | |



| 16FD0001 | | Resubmitted-In Progress | | | | | RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND | | Concept Map | Supports existing conditions |
|--|----------------|-------------------------|--------|--------|--------|--------|---|--------------|----------------------|-------------------------------|
| 24FD0010 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | First Tier Center or Corridor |
| Replace Fire Station 28 | | | | | | | Department priority 1002 | | Efficient government | Medium |
| Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility. | | | | | | | Council 133 of 215 | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | |
| Phase | All stages | | | | | | | | | |
| 24FD0009 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | First Tier Center or Corridor |
| Replace Fire Station 1 | | | | | | | Department priority 1002 | | Efficient government | Medium |
| Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility. | | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | |
| Phase | All stages | | | | | | | | | |
| 24FD0008 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Lower tier Center or Corridor |
| Replace Fire Station 06 | | | | | | | Department priority 1002 | | Efficient government | Medium |
| Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility. | | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | |
| Phase | All stages | | | | | | | | | |
| 24FD0007 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Supports existing conditions |
| Replace Fire Station 23 | | | | | | | Department priority 1002 | | Efficient government | Medium |
| Planning, design, construction, and land acquisition to Build replacement 3-Bay Station to replace current facility. | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 24FD0006 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | First Tier Center or Corridor |
| Replace Fire Station 05 | | | | | | | Department priority 1002 | | Efficient government | Medium |
| Planning, design, construction, and land acquisition to Build replacement 3-Bay Station to replace current facility. | | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |

| 16FD0001 | | Resubmitted-In Progress | | RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND | | | | Concept Map | | Supports existing conditions | |
|--|----------------|-------------------------|--------|---|--------|---------------------------------|------------|----------------------|--|-------------------------------|--|
| Sub-projects for 16FD0001 | | | | | | | | | | | |
| 24FD0005 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Replace Station 15 | | | | | | Department priority 1002 | | Efficient government | | Medium | |
| Planning, design, construction, and land acquisition for 3-Bay Station to replace current facility | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |
| 24FD0004 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Replace Special Operations Complex | | | | | | Department priority 1002 | | Efficient government | | Medium | |
| Planning, design, construction, and land acquisition to build replacement facility to house Special Operations Division and special event command site. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$25,000,000 | | | |
| Proposed G.O. Bonds | \$25,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |
| 24FD0003 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Replace Fire Station 12 | | | | | | Department priority 1002 | | Efficient government | | Medium | |
| Planning, design, construction, and land acquisition to build replacement 4-Bay Station to replace current facility. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |
| 24FD0002 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Additional Cost for Fire Station 2 | | | | | | Department priority 1002 | | Efficient government | | Medium | |
| Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$7,000,000 | | | |
| Proposed G.O. Bonds | \$7,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |

| 16FD0001 | | Resubmitted-In Progress | | RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND | | | | Concept Map | | Supports existing conditions | |
|--|------------|-------------------------|--------|---|--------|---------------------------------|------------|----------------------|--|------------------------------|--|
| Sub-projects for 16FD0001 | | | | | | | | | | | |
| 23FD0004 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Replace Fire Station 34 | | | | | | Department priority 1002 | | Efficient government | | Low | |
| Planning, design, construction, and land acquisition to replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrorry Lane area). New facility will have 3 bays. | | | | | | Council 46 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | |
| 23FD0003 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Replace Fire Station 7 | | | | | | Department priority 1002 | | Efficient government | | Medium | |
| Planning, design, construction, and land acquisition to replace Fire Station #7 with a 3 bay station. | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | | |
| Phase | Plan/Build | | | | | | | | | | |
| 23FD0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Replace Fire Station 24 | | | | | | Department priority 1002 | | Efficient government | | Low | |
| NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities. | | | | | | Council 92 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | |

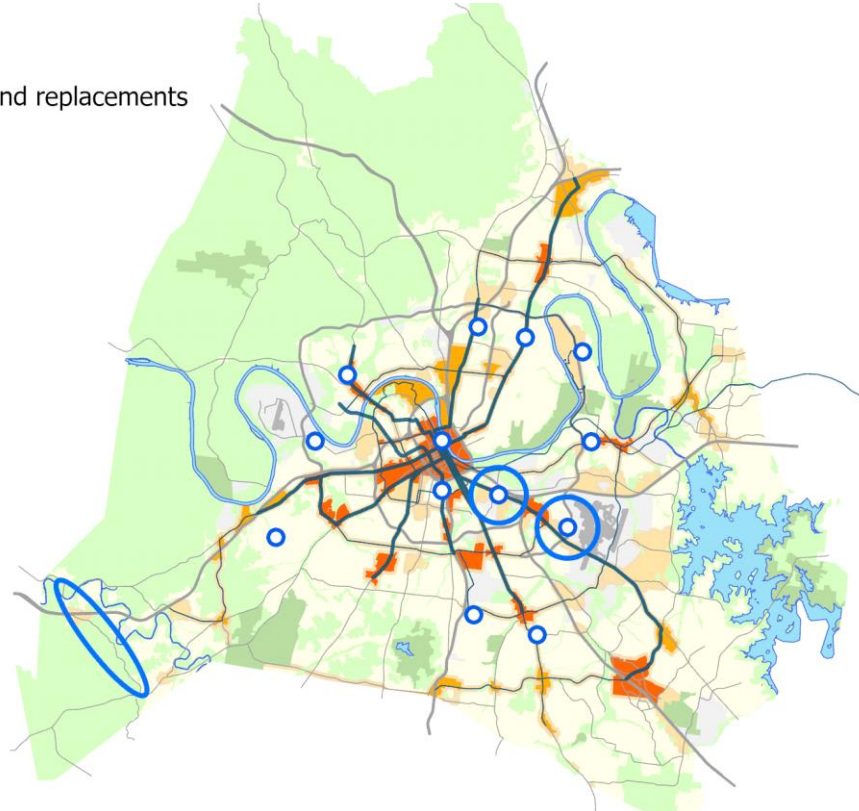


Map of sub-projects for 16FD0001

Fire Department Renovations and Replacements

16FD0001

- Renovations and replacements



17FD0001 Resubmitted-In Progress

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Project Type Study or plan
Asset Type Planning
Guiding Principles Medium

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$1,500,000 | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | |
| Phase | Plan/Study | | | | | |

18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Project Type Capital program

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Asset Type Facilities

Guiding Principles Medium

Implemented by General Services

Capital group Mayor's Priority: Works

MPC rec priority B Recommend as planned if funding available

Dept priority 1002: Needed in FY2025



Efficient government criteria Medium

Planning context, Project need, Regional collaboration

| Total request: | Funding request by year (in thousands): | | | Tax District GSD | | |
|--|---|------------|------------|------------------|--------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$75,000,000 | | | | | | |
| Proposed G.O. Bonds | \$30,000 | \$30,000 | \$15,000 | | | |
| Phase | All stages | All stages | All stages | | | |
| Cost to operating budget each year: \$20,000,000 | | | | | | |

Sub-projects for 18FD0001

24FD0001 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor
New Fire Station in the area of Broadway and I-40 (Midtown) Department priority 1002 Efficient government Medium

Planning, design, construction, and land acquisition to build a new 3-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|----------------------------|--------------------|
| Proposed G.O. Bonds | \$15,000 | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$4,899,390 |



23FD0007 Resubmitted-Not Started MPC rec priority B Concept Map Location to be determined
New Fire Station in District 31/Antioch/Cane Ridge Area Department priority 1002 Efficient government Low

Planning, design, construction, and land acquisition to build a new 3 bay Fire Station in District 31

Council 5 of 215

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 |
|---------------------|------------|--------|--------|--------|--------|--------|----------------------------|--------------------|
| Proposed G.O. Bonds | \$15,000 | | | | | | | |
| Phase | All stages | | | | | | Impact to operating budget | \$4,899,390 |



23FD0006 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions
New Fire Station in Highway 100 area Department priority 1002 Efficient government Low

Planning, design, construction, and land acquisition to build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area

Council 208 of 215

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 |
|---------------------|------------|--------|--------|--------|--------|--------|----------------------------|--------------------|
| Proposed G.O. Bonds | \$15,000 | | | | | | | |
| Phase | All stages | | | | | | Impact to operating budget | \$4,899,390 |



| 18FD0001 | | Resubmitted-Not Started | | | | | NEW FIRE STATIONS | | Concept Map | Aligned with NashvilleNext |
|--|------------|-------------------------|--------|--------|--------|--------|---------------------------------|--------------------|----------------------|----------------------------|
| Sub-projects for 18FD0001 | | | | | | | | | | |
| 23FD0005 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Green Network |
| New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area | | | | | | | Department priority 1002 | | Efficient government | Low |
| Planning, design, construction, and land acquisition to construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike Area. | | | | | | | Council 46 of 215 | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | |
| Phase | All stages | | | | | | | | | |
| 23FD0002 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| New Fire Station in Bell Road/Hermitage Area | | | | | | | Department priority 1002 | | Efficient government | Medium |
| Planning, design, construction, and land acquisition for new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays. | | | | | | | Council 208 of 215 | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | |
| Phase | All stages | | | | | | | | | |
| | | | | | | | Impact to operating budget | \$4,899,390 | | |

Opportunity Efficient government Guiding Principles Neighborhoods Green Network Nashville Nashville

18FD0001

Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

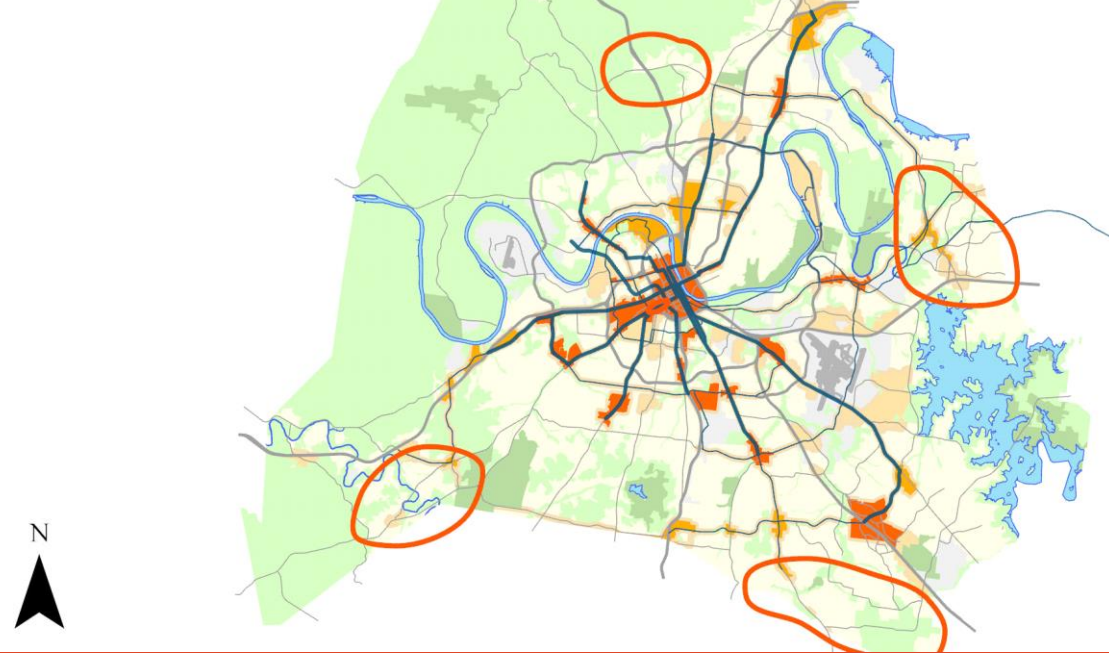
Aligned with NashvilleNext

Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

Areas needing new fire stations



16FD0002 Resubmitted-In Progress

MAJOR REPAIR/MAINTENANCE

Project Type Asset protection

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Asset Type Facilities

Guiding Principles Medium

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Efficient government criteria High

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|------------------|----------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$12,000,000 | | | | | | |
| Proposed G.O. Bonds | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

Office of Emergency Management

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| Proposed G.O. Bonds | \$2,400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | |

24M00001

Resubmitted-Not Started

SIREN REPLACEMENTS

Concept Map

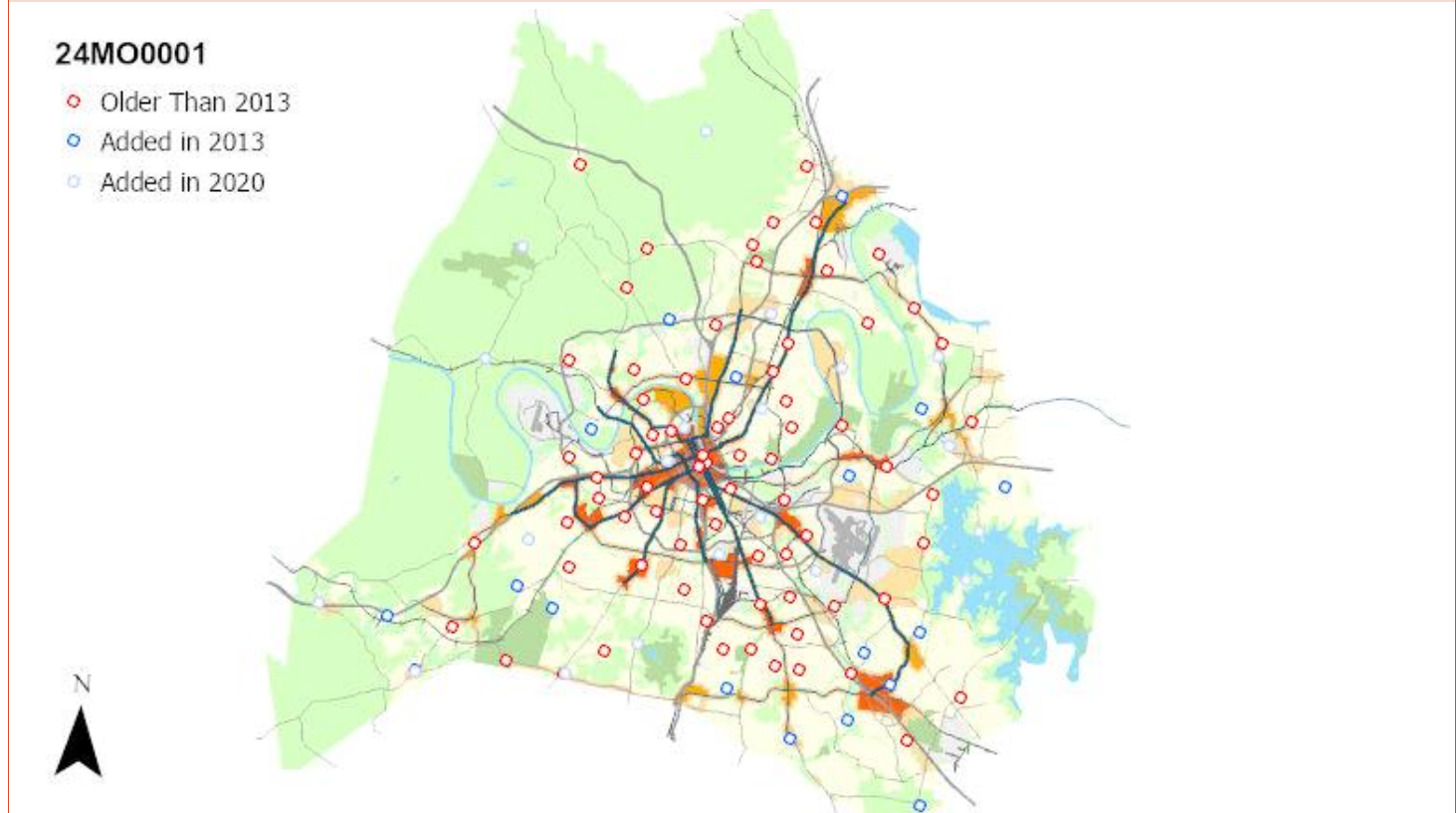
Supports existing conditions

Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$2,400,000 | | | | | | |
| Proposed G.O. Bonds | \$400 | \$400 | \$400 | \$400 | \$400 | \$400 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 24M00001 Siren replacements



Police

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|---------------|--------------|--------------|-------------|------|------|------|--------|
| Proposed G.O. Bonds | \$126,472,100 | \$80,484,100 | \$41,488,000 | \$4,500,000 | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|------|-----------------------------|----------|----------|---------|------|------|--------|--|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 208 | 18PD0001 | MNPD Property Room and Archives | 1002 | B | \$20,000 | \$13,570 | | | | | |
| 208 | 19PD0004 | CSI Mobile Forensic Services Center | 1002 | B | \$350 | | | | | | |
| 208 | 07PD0002 | TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY | 1002 | B | \$22,000 | | | | | | |
| 209 | 23PD0002 | Mounted Patrol Operations | 1002 | B | \$3,800 | \$1,600 | | | | | |
| 209 | 21PD0001 | SWAT-Armored Vehicle | 1002 | B | \$415 | | | | | | |
| 210 | 24PD0005 | Fixed-Wing Aircraft MNPD Aviation | 1002 | B | \$4,000 | \$4,250 | \$4,500 | | | | |
| 210 | 24PD0004 | Property and Evidence HVAC addition to rear warehouse | 1002 | B | \$4,900 | | | | | | |
| 210 | 24PD0001 | Police Command Post (ECS) | 1002 | B | \$1,990 | | | | | | |
| 208 | 18PD0002 | Crime Lab Forensic Biology Conversion | 1003 | B | \$5,000 | \$5,000 | | | | | |
| 208 | 18PD0004 | Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters | 1003 | B | \$14,000 | \$8,500 | | | | | |
| 209 | 22PD0009 | ShotSpotter - Gun Shot Detection and Alerting System | 1003 | B | \$380 | \$430 | | | | | |
| 209 | 23PD0003 | DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3) | 1003 | B | \$220 | | | | | | |
| 209 | 22PD0005 | SWAT Tactical Command Post | 1003 | B | \$1,990 | | | | | | |
| 210 | 24PD0003 | Child Care Center | 1003 | B | \$1,000 | \$8,000 | | | | | |
| 210 | 25PD0001 | Violent Crimes Division Office | 1003 | B | \$0 | | | | | | |
| 210 | 25PD0002 | Midtown Hills Soccer Pitch | 1003 | B | \$350 | | | | | | |
| 211 | 25PD0003 | PAL Office | 1003 | B | \$75 | | | | | | |
| 208 | 20PD0008 | Carport / Weather Protectant (Special Events) | 1004 | B | \$14 | | | | | | |
| 209 | 22PD0004 | Equipment Storage Building - Hermitage | 1004 | B | | \$138 | | | | | |

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|----------|------|------|------|------|------|--------|----------|--------------|-----|
| C Proposed G.O. Bonds | \$22,000 | | | | | | | \$22,000 | | |

18PD0001 MNPD Property Room and Archives

Expand Property Room and Archives

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|----------|----------|------|------|------|------|--------|----------|--------------|-----|
| C Proposed G.O. Bonds | \$20,000 | \$13,570 | | | | | | \$33,570 | | |

18PD0002 Crime Lab Forensic Biology Conversion

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|---------|---------|------|------|------|------|--------|----------|--------------|-----|
| C Proposed G.O. Bonds | \$5,000 | \$5,000 | | | | | | \$10,000 | | |

18PD0004 Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters

Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|----------|---------|------|------|------|------|--------|----------|--------------|-----|
| C Proposed G.O. Bonds | \$14,000 | \$8,500 | | | | | | \$22,500 | | |

19PD0004 CSI Mobile Forensic Services Center

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|-------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$350 | | | | | | | \$350 | | |

20PD0008 Carport / Weather Protectant (Special Events)

Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport.

Status **Not started**
MPC rec priority **B**
Dept priority **1004**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
|------------------------------|------|------|------|------|------|------|--------|-------|--------------|-----|
| C Proposed G.O. Bonds | \$14 | | | | | | | \$14 | | |

Safety

Police projects

| 21PD0001 | | SWAT-Armored Vehicle | | | | | | | Status | Not started |
|---|-------|-----------------------------|------|------|------|------|--------|-------|------------------|-------------|
| Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$415 | | | | | | | \$415 | | |

| 22PD0004 | | Equipment Storage Building - Hermitage | | | | | | | Status | Not started |
|--|------|---|------|------|------|------|--------|-------|------------------|-------------|
| Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1004 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | | \$138 | | | | | | \$138 | | |

| 22PD0005 | | SWAT Tactical Command Post | | | | | | | Status | Not started |
|--|---------|-----------------------------------|------|------|------|------|--------|---------|------------------|-------------|
| Replacement of SWAT original Tactical Operations Center. Used to transport team tactical equipment to critical incidents and provides command/control space for SWAT leadership. Akso be a deployment platform for small unmanned sircraft systems.enhance service capabilities and increase officer safety. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,990 | | | | | | | \$1,990 | | |

| 22PD0009 | | ShotSpotter - Gun Shot Detection and Alerting System | | | | | | | Status | Not started |
|--|-------|---|------|------|------|------|--------|-------|------------------|-------------|
| Implements gunshot detection in 3sq mile area as determined by gun violence statistics | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$380 | \$430 | | | | | | \$810 | | |

| 23PD0002 | | Mounted Patrol Operations | | | | | | | Status | In progress |
|--|---------|----------------------------------|------|------|------|------|--------|---------|------------------|-------------|
| Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$3,800 | \$1,600 | | | | | | \$5,400 | | |

| 23PD0003 | | DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3) | | | | | | | Status | Not started |
|---|-------|---|------|------|------|------|--------|-------|------------------|-------------|
| Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$220 | | | | | | | \$220 | | |

Safety

Police projects

| | | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|---------|------------------|-------------|
| 24PD0001 | Police Command Post (ECS) | | | | | | | | Status | Not started |
| | Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,990 | | | | | | | \$1,990 | | |

| | | | | | | | | | | |
|------------------------------|---|---------|------|------|------|------|--------|---------|------------------|-------------|
| 24PD0003 | Child Care Center | | | | | | | | Status | Not started |
| | Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours. | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,000 | \$8,000 | | | | | | \$9,000 | | |

| | | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|---------|------------------|-------------|
| 24PD0004 | Property and Evidence HVAC addition to rear warehouse | | | | | | | | Status | Not started |
| | Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$4,900 | | | | | | | \$4,900 | | |

| | | | | | | | | | | |
|------------------------------|---|---------|---------|------|------|------|--------|----------|------------------|-------------|
| 24PD0005 | Fixed-Wing Aircraft MNPd Aviation | | | | | | | | Status | Not started |
| | Increased calls to conduct overwatch missions for covert investigations. Equiped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions. | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$4,000 | \$4,250 | \$4,500 | | | | | \$12,750 | | |

| | | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|-------|------------------|------|
| 25PD0001 | Violent Crimes Division Office | | | | | | | | Status | New |
| | Building Space for Violent Crimes Division - VCD require spcae to house 52 detectives, 58 civilian staff, 14 sergeants, 5 lieutenanys, administrative assistant, and Commander. Rooms will need to be able to house up to 20 detectoives each with one cll center for 56 APR members | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$0 | | | | | | | \$0 | | |

| | | | | | | | | | | |
|------------------------------|---|------|------|------|------|------|--------|-------|------------------|------|
| 25PD0002 | Midtown Hills Soccer Pitch | | | | | | | | Status | New |
| | Buildout of Area next to the mew NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Complisnce, and a pavilion | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$350 | | | | | | | \$350 | | |

25PD0003 PAL Office

Walls and doors to enclose a portion of East Precinct to accommodate a Lieutenant Office. This space is not being utilized 11'8"x13'4"

Status **New**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$75 | | | | | | | \$75 |

State Trial Courts

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$300,000 | \$300,000 | | | | | | |
| Proposed 4% Funds | \$300,000 | \$300,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | | |
|------|----------|------------------------------|------|-----------------------------|-------|------|------|------|------|--------|--|--|
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | | |
| 212 | 24ST0001 | Replace Flooring and Repaint | 1003 | N | \$600 | | | | | | | |

| 24ST0001 | | Replace Flooring and Repaint | | | | | | | Status | Not started |
|---|---------------------|------------------------------|------|------|------|------|------|--------|------------------|-------------|
| Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | | | | | | | | | Tax District | GSD |
| | | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | |
| C | Proposed G.O. Bonds | \$300 | | | | | | | \$300 | |
| M | Proposed 4% Funds | \$300 | | | | | | | \$300 | |

Development & culture

| | |
|-----------------------|---------|
| Arts Commission | III-215 |
| Historical Commission | III-222 |
| Library | III-223 |
| MDHA | III-229 |
| Parks | III-232 |
| Planning Commission | III-282 |

Arts Commission

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|-------------|-------------|-------------|------|------|------|--------|
| Approved G.O. Bonds | \$15,668,000 | \$9,663,000 | \$4,735,000 | \$1,270,000 | | | | |

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type **Capital program** Total of Public Art requests
Asset Type *Capital group*
Guiding Principles **High** *MPC rec priority A* Recommend as planned
Dept priority 1001: Appropriated and unexpended

Council Districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Approved G.O. Bonds | \$9,663 | \$4,735 | \$1,270 | | | |
| Phase | All stages | All stages | All stages | | | |

Sub-projects for 14AR0001

24AR0002 Resubmitted-Not Started

Fairground II Public Art Project

Funding for second fairgrounds public art project.

MPC rec priority **A**
 Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|------------|--------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$500 | \$400 | | | | | \$900,000 |
| Phase | All stages | All stages | | | | | |



17AR0009 Resubmitted-In Progress

Nolensville Pike Public Art Transit Shelters

Public art transit shelters on Nolensville Pike

MPC rec priority **A**
 Department priority **1001**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$10 | | | | | | \$10,000 |
| Phase | Build/Purchase | | | | | | |



18AR0007 Resubmitted-In Progress

Collection Management

Conservation assessments and reports on key artworks in Collection and capital maintenance.

MPC rec priority **A**
 Department priority **1001**

Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|------------|------------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$100 | \$100 | \$100 | | | | \$300,000 |
| Phase | All stages | All stages | All stages | | | | |



| 14AR0001 | | Resubmitted-Not Started | | PUBLIC ART PROJECTS | | | |
|---|----------------|-------------------------|------------|---------------------------------|--------|---|------------------------|
| 21AR0004 Resubmitted-In Progress | | | | MPC rec priority A | | Concept Map First Tier Center or Corridor | |
| North Nashville Transit Center Public Art | | | | Department priority 1001 | | Efficient government High | |
| Public Artwork for North Nashville Transit Center | | | | | | Guiding Principles Medium | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$550,000 |
| Approved G.O. Bonds | \$500 | \$50 | | | | | |
| Phase | Build/Purchase | All stages | | | | | |
| | | | | | | | |
| 23AR0001 Resubmitted-Not Started | | | | MPC rec priority A | | Concept Map First Tier Center or Corridor | |
| Public Artwork for Permanent Supportive Housing | | | | Department priority 1001 | | Efficient government High | |
| Public Artwork for Permanent Supportive Housing Site | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$60,000 |
| Approved G.O. Bonds | \$60 | | | | | | |
| Phase | All stages | | | | | | |
| | | | | | | | |
| 23AR0002 Resubmitted-Not Started | | | | MPC rec priority A | | Concept Map Lower tier Center or Corridor | |
| Nashville's Youth Campus for Empowerment (NYCE) Public Art Project | | | | Department priority 1001 | | Efficient government High | |
| Public Art for Nashville's Youth Campus for Empowerment (NYCE) | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$1,620,000 |
| Approved G.O. Bonds | \$600 | \$1,000 | \$20 | | | | |
| Phase | All stages | All stages | All stages | | | | |
| | | | | | | | |
| 23AR0003 Resubmitted-Not Started | | | | MPC rec priority A | | Concept Map First Tier Center or Corridor | |
| Wharf Park Public Art Project | | | | Department priority 1001 | | Efficient government High | |
| Public Art Integrated for Wharf Park | | | | Council 92 of 215 | | Guiding Principles Medium | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$600,000 |
| Approved G.O. Bonds | \$500 | \$50 | \$50 | | | | |
| Phase | All stages | All stages | All stages | | | | |
| | | | | | | | |
| 23AR0004 Resubmitted-In Progress | | | | MPC rec priority A | | Concept Map Supports existing conditions | |
| Old Hickory Community Center Public Art Project | | | | Department priority 1001 | | Efficient government High | |
| Public Artwork for Old Hickory Community Center | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$72,000 |
| Approved G.O. Bonds | \$72 | | | | | | |
| Phase | All stages | | | | | | |
| | | | | | | | |

| 14AR0001 | | Resubmitted-Not Started | | PUBLIC ART PROJECTS | | | | | |
|--|----------------|-------------------------|------------|---------------------------|--------|---------------------------------|------------|----------------------|-------------------------------|
| 23AR0005 | | Resubmitted-Not Started | | MPC rec priority A | | | | Concept Map | Supports existing conditions |
| Fire Station #25 Public Art Project | | | | | | Department priority 1001 | | Efficient government | High |
| Public Artwork for Fire Station #25 | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$300,000 | |
| Approved G.O. Bonds | \$300 | | | | | | | | |
| Phase | All stages | | | | | | | | |
| | | | | | | | | | |
| 23AR0006 | | Resubmitted-Not Started | | MPC rec priority A | | | | Concept Map | First Tier Center or Corridor |
| Southeast Police Precinct Public Art Project | | | | | | Department priority 1001 | | Efficient government | High |
| Public Artwork for Southeast Police Precinct | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$300,000 | |
| Approved G.O. Bonds | \$300 | | | | | | | | |
| Phase | All stages | | | | | | | | |
| | | | | | | | | | |
| 17AR0001 | | Resubmitted-In Progress | | MPC rec priority A | | | | Concept Map | First Tier Center or Corridor |
| Madison Area Public Art Projects | | | | | | Department priority 1001 | | Efficient government | High |
| Public artwork for Madison Library | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$570,000 | |
| Approved G.O. Bonds | \$500 | \$50 | \$20 | | | | | | |
| Phase | Build/Purchase | All stages | All stages | | | | | | |
| | | | | | | | | | |
| 24AR0001 | | Resubmitted-Not Started | | MPC rec priority A | | | | Efficient government | High |
| Lending Library II | | | | | | Department priority 1001 | | Guiding Principles | Low |
| Second round of library branches for lending library public art projects | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000 | |
| Approved G.O. Bonds | \$15 | | | | | | | | |
| Phase | All stages | | | | | | | | |
| | | | | | | | | | |
| 25AR0007 | | New | | MPC rec priority A | | | | Concept Map | First Tier Center or Corridor |
| Antioch Transit Center | | | | | | Department priority 1001 | | Efficient government | High |
| Site specific public art | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$600,000 | |
| Approved G.O. Bonds | \$500 | \$100 | | | | | | | |
| Phase | All stages | All stages | | | | | | | |
| | | | | | | | | | |

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

| Sub-projects for 14AR0001 | | | | | | | | |
|--|-------------------------|------------|------------|--------|--------|--------|--|---|
| 24AR0003 | Resubmitted-Not Started | | | | | | MPC rec priority A Department priority 1001 | Concept Map Supports existing conditions Efficient government High Guiding Principles Low |
| Mariposa Park public art project | | | | | | | | |
| Public art projects slated for Mariposa Park | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,800,000 |
| Approved G.O. Bonds | \$1,500 | \$100 | \$200 | | | | | |
| Phase | All stages | All stages | All stages | | | | | |
| | | | | | | | | |
| 24AR0005 | Resubmitted-Not Started | | | | | | MPC rec priority A Department priority 1001 | Concept Map First Tier Center or Corridor Efficient government High Guiding Principles Medium |
| Downtown Library Courtyard Public Art Project | | | | | | | | |
| Public Art Project for the Downtown Library Courtyard | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$350,000 |
| Approved G.O. Bonds | \$150 | \$200 | | | | | | |
| Phase | All stages | All stages | | | | | | |
| | | | | | | | | |
| 24AR0006 | Resubmitted-Not Started | | | | | | MPC rec priority A Department priority 1001 | Concept Map First Tier Center or Corridor Efficient government High Guiding Principles Medium |
| Second Avenue Public Art Projects | | | | | | | | |
| Public Art Projects on Second Avenue | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$810,000 |
| Approved G.O. Bonds | \$600 | \$210 | | | | | | |
| Phase | All stages | All stages | | | | | | |
| | | | | | | | | |
| 24AR0007 | Resubmitted-Not Started | | | | | | MPC rec priority A Department priority 1001 | Efficient government High Guiding Principles Low |
| Projection / Digital Public Art Projects | | | | | | | | |
| Public Art Projects in Projection and / or Digital Formats | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$625,000 |
| Approved G.O. Bonds | \$200 | \$325 | \$100 | | | | | |
| Phase | All stages | All stages | All stages | | | | | |
| | | | | | | | | |
| 25AR0001 | New | | | | | | MPC rec priority A Department priority 1001 | Concept Map Lower tier Center or Corridor Efficient government High Guiding Principles High |
| Z. Alexander Looby Community Center | | | | | | | | |
| Site specific public art for Looby Theatre | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$126,000 |
| Approved G.O. Bonds | \$126 | | | | | | | |
| Phase | All stages | | | | | | | |
| | | | | | | | | |

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

| Sub-projects for 14AR0001 | | | | | | | | |
|---|------------|------------|------------|--------|--------|--------|--|---|
| 25AR0002 | New | | | | | | MPC rec priority A Department priority 1001 | Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High |
| Bordeaux Gateway Site specific public art for Bordeaux Gateway | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$400,000 |
| Approved G.O. Bonds | \$360 | \$40 | | | | | | |
| Phase | All stages | All stages | | | | | | |
| 25AR0003 | New | | | | | | MPC rec priority A Department priority 1001 | Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High |
| Napier, Sudekum, Chestnut Hill Site specific public art to Napier, Sudekum and Chestnut Hill | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,080,000 |
| Approved G.O. Bonds | \$360 | \$360 | \$360 | | | | | |
| Phase | All stages | All stages | All stages | | | | | |
| 25AR0004 | New | | | | | | MPC rec priority A Department priority 1001 | Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High |
| East Bank Projects Site specific public art for East Bank Projects | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,100,000 |
| Approved G.O. Bonds | \$500 | \$500 | \$100 | | | | | |
| Phase | All stages | All stages | All stages | | | | | |
| 25AR0005 | New | | | | | | MPC rec priority A Department priority 1001 | Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High |
| WeGo Collaboration Site Specific public art for WeGo Collaboration | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$300,000 |
| Approved G.O. Bonds | \$100 | \$100 | \$100 | | | | | |
| Phase | All stages | All stages | All stages | | | | | |
| 25AR0006 | New | | | | | | MPC rec priority A Department priority 1001 | Concept Map First Tier Center or Corridor Efficient government High Guiding Principles Medium |
| Seigenthaler Bridge Projects site specific public art project | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,500,000 |
| Approved G.O. Bonds | \$1,500 | \$1,500 | \$500 | | | | | |
| Phase | All stages | All stages | All stages | | | | | |

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001

23AR0007 Resubmitted-In Progress
Arthur Avenue Bridge Lighting Public Art Project
 Public Artwork for Arthur Avenue National Endowment for the Arts Grant

MPC rec priority **A**
 Department priority **1001**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$560 | | | | | | \$560,000 |
| Phase | All stages | | | | | | |

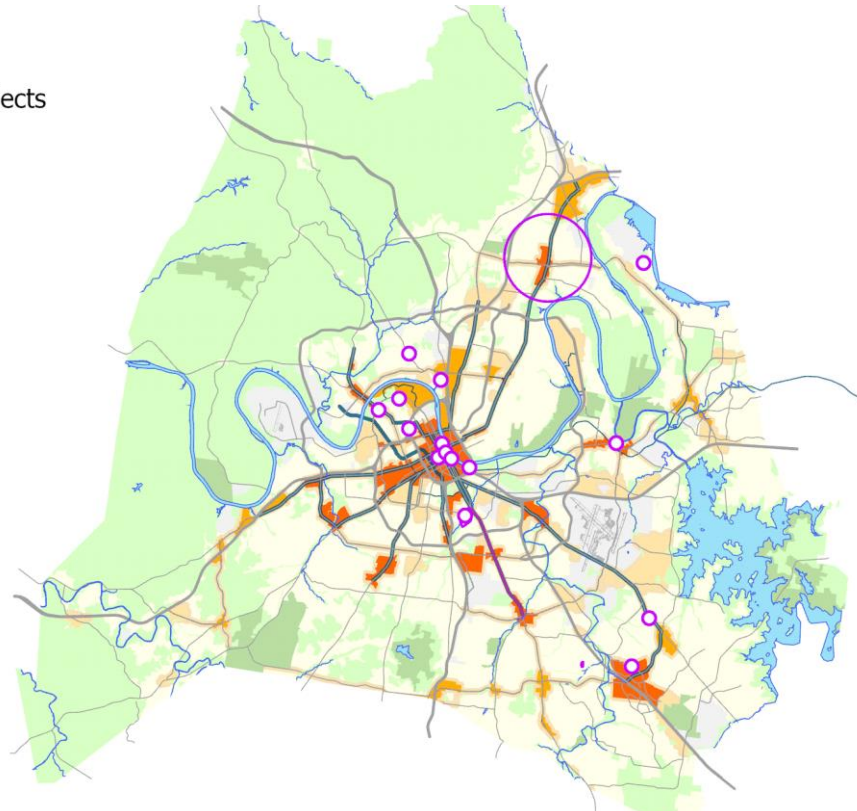


Map of sub-projects for 14AR0001

Public Art Percent for Art Projects

14AR0001

○ Public Art Projects



Historical Commission

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$5,822,000 | \$5,822,000 | | | | | | |

18HC0001 Resubmitted-Not Started

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

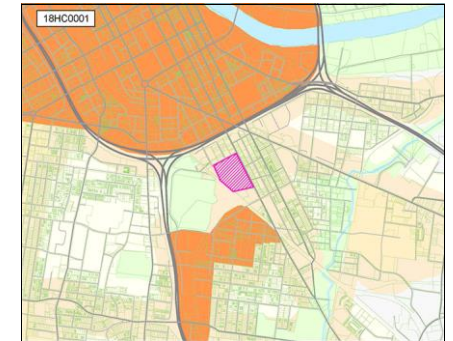
Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing and reconstructing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025
Council priority 57 out of 215

Council District: 17

Concept Map

Green Network



| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$5,822,000 | | | | | | |
| Proposed G.O. Bonds | \$5,822 | | | | | |
| Phase | Build/Purchase | | | | | |

Library

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|----------------------------|----------------------|---------------|--------------|--------------|--------------|--------------|-------------|--------------|
| Proposed G.O. Bonds | \$433,700,500 | \$106,777,300 | \$96,681,100 | \$57,971,800 | \$68,466,400 | \$42,147,300 | \$4,623,500 | \$57,033,100 |
| Proposed 4% Funds | \$35,253,000 | \$6,003,000 | \$4,800,000 | \$4,950,000 | \$4,700,000 | \$5,100,000 | \$4,800,000 | \$4,900,000 |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|---|------|-----------------------------|-----------|----------|----------|----------|----------|---------|----------|
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 222 | 18PL0003 | FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS | 1002 | B | \$5,462 | \$1,161 | \$1,465 | \$1,016 | \$800 | \$2,123 | \$8,646 |
| 222 | 09PL0002 | LIBRARY BOOKS AND MATERIALS | 1002 | B | \$4,000 | \$4,000 | \$4,200 | \$4,200 | \$4,300 | \$4,300 | \$4,400 |
| 223 | 18PL0004 | FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | 1003 | B | \$103,317 | \$96,319 | \$57,256 | \$67,949 | \$42,147 | \$3,000 | \$48,887 |

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books and materials for the library system

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|----------------------------|---------|---------|---------|---------|---------|---------|---------|----------|
| M Proposed 4% Funds | \$4,000 | \$4,000 | \$4,200 | \$4,200 | \$4,300 | \$4,300 | \$4,400 | \$29,400 |

18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|-------|-------|-------|-------|---------|---------|----------|
| C Proposed G.O. Bonds | \$3,460 | \$361 | \$715 | \$517 | | \$1,624 | \$8,146 | \$14,823 |
| M Proposed 4% Funds | \$2,003 | \$800 | \$750 | \$500 | \$800 | \$500 | \$500 | \$5,853 |

18PL0004 Resubmitted-Not Started **FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION** Concept Map Aligned with NashvilleNext

Project Type **Capital program** To purchase needed land, plan and construct new facilities county-wide per Nashville Public
Asset Type **Facilities** Library's Facilities Master Plan
Guiding Principles **Medium** *Implemented by* General Services



Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**

Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$418,878,000 | | | | | | | |
| Proposed G.O. Bonds | \$103,318 | \$96,320 | \$57,257 | \$67,950 | \$42,147 | \$3,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Sub-projects for 18PL0004

23DS0001 Resubmitted-Not Started **MPC rec priority B** **Concept Map** Supports existing conditions
New Parkwood/ Brick Church Pike Library- Planning and Construction **Department priority 1003** **Efficient government High**
 Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter. **Council 28** of 215 **Guiding Principles Medium**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$14,348,200 |
|---------------------|------------|--------|--------|--------|--------|--------|------------|--------------|
| Proposed G.O. Bonds | \$14,348 | | | | | | | |
| Phase | All stages | | | | | | | |



25DS0023 New **MPC rec priority B** **Concept Map** First Tier Center or Corridor
East Branch Library Expansion **Department priority 1003** **Efficient government Medium**
 Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure. **Guiding Principles High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,500,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-------------|
| Proposed G.O. Bonds | \$6,500 | | | | | | | |
| Phase | Build/Purchase | | | | | | | |



25DS0022 New **MPC rec priority B** **Concept Map** Supports existing conditions
Kirkpatrick Park Library **Department priority 1003** **Efficient government High**
 Construct a public library at Kirkpatrick Park **Guiding Principles High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$27,368,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|--------------|
| Proposed G.O. Bonds | \$27,368 | | | | | | | |
| Phase | Build/Purchase | | | | | | | |



| 18PL0004 | | Resubmitted-Not Started | | | | | FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | | | Concept Map | Aligned with NashvilleNext |
|---|----------------|-------------------------|--------|--------|--------|--------|--|----------------------------|-------------|----------------------|-------------------------------|
| 17PL0005 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1002 | | | Efficient government | High |
| Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces | | | | | | | Council 143 of 215 | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,773,600 | | | |
| Proposed G.O. Bonds | \$3,000 | \$31,774 | | | | | | | | | |
| Phase | Land/ROW | All stages | | | | | | Impact to operating budget | \$1,293,600 | | |
| | | | | | | | | | | | |
| 17PL0001 | | Resubmitted-In Progress | | | | | MPC rec priority B | | | Concept Map | Lower tier Center or Corridor |
| NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT | | | | | | | Department priority 1003 | | | Efficient government | High |
| Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available or on current library site. NPL has rec'd funding for planning. | | | | | | | Council 22 of 215 | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,358,800 | | | |
| Proposed G.O. Bonds | \$21,359 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$634,600 | | | |
| | | | | | | | | | | | |
| 18PL0002 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | | Efficient government | High |
| Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces | | | | | | | Council 13 of 215 | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,273,300 | | | |
| Proposed G.O. Bonds | \$4,500 | \$31,773 | | | | | | | | | |
| Phase | Land/ROW | Build/Purchase | | | | | | Impact to operating budget | \$1,300,600 | | |
| | | | | | | | | | | | |
| 17PL0004 | | Resubmitted-In Progress | | | | | MPC rec priority B | | | Concept Map | First Tier Center or Corridor |
| NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION | | | | | | | Department priority 1002 | | | Efficient government | High |
| Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. NPL has rec'd funding for planning. | | | | | | | Council 44 of 215 | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,149,800 | | | |
| Proposed G.O. Bonds | \$30,150 | | | | | | | | | | |
| Phase | All stages | | | | | | Impact to operating budget | \$949,400 | | | |
| | | | | | | | | | | | |

| 18PL0004 | | Resubmitted-Not Started | | | | | FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | | Concept Map | Aligned with NashvilleNext |
|---|----------|-------------------------|------------|------------|--------|--------|--|------------------|----------------------|------------------------------|
| 17PL0002 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | Efficient government | High |
| Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces | | | | | | | Council 59 of 215 | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,773,300 | | |
| Proposed G.O. Bonds | \$3,000 | \$31,773 | | | | | | | | |
| Phase | Land/ROW | Plan/Build | | | | | Impact to operating budget | \$873,400 | | |
| | | | | | | | | | | |
| 21PL0001 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Supports existing conditions |
| NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | Efficient government | High |
| Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible. | | | | | | | Council 143 of 215 | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$17,623,800 | | |
| Proposed G.O. Bonds | | \$1,000 | \$16,624 | | | | | | | |
| Phase | | Land/ROW | Plan/Build | | | | Impact to operating budget | \$643,200 | | |
| | | | | | | | | | | |
| 22PL0001 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | Efficient government | High |
| Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces. | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$32,199,800 | | |
| Proposed G.O. Bonds | | | \$2,000 | \$30,200 | | | | | | |
| Phase | | | Land/ROW | Plan/Build | | | Impact to operating budget | \$525,100 | | |
| | | | | | | | | | | |
| 20PL0001 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Supports existing conditions |
| EDGEHILL LIBRARY - REPLACEMENT | | | | | | | Department priority 1003 | | Efficient government | Medium |
| Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property. | | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,632,800 | | |
| Proposed G.O. Bonds | | | \$34,633 | | | | | | | |
| Phase | | | All stages | | | | Impact to operating budget | \$948,400 | | |
| | | | | | | | | | | |

| 18PL0004 | | Resubmitted-Not Started | | | | | FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | | | Concept Map | Aligned with NashvilleNext |
|---|--------|-------------------------|----------|------------|----------------|------------|--|--------------------|--|----------------------|-------------------------------|
| 17PL0003 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | | Efficient government | High |
| Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces | | | | | | | Council 143 of 215 | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$41,749,800 | | | |
| Proposed G.O. Bonds | | | \$4,000 | \$37,750 | | | | | | | |
| Phase | | | Land/ROW | Plan/Build | | | Impact to operating budget | \$1,294,600 | | | |
| | | | | | | | | | | | |
| 97PL003 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | | Efficient government | High |
| Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB #25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Inglewood Library on the ground floor on the same site. | | | | | | | Council 143 of 215 | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$42,147,300 | | | |
| Proposed G.O. Bonds | | | | \$1,000 | \$41,147 | | | | | | |
| Phase | | | | Plan/Study | Build/Purchase | | Impact to operating budget | \$948,400 | | | |
| | | | | | | | | | | | |
| 23PL0001 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | First Tier Center or Corridor |
| NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH | | | | | | | Department priority 1004 | | | Efficient government | High |
| Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces | | | | | | | Council 215 of 215 | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$51,887,000 | | | |
| Proposed G.O. Bonds | | | | | | \$3,000 | | | | | |
| Phase | | | | | | Plan/Study | Impact to operating budget | \$1,315,000 | | | |
| | | | | | | | | | | | |

18PL0004

Resubmitted-Not Started

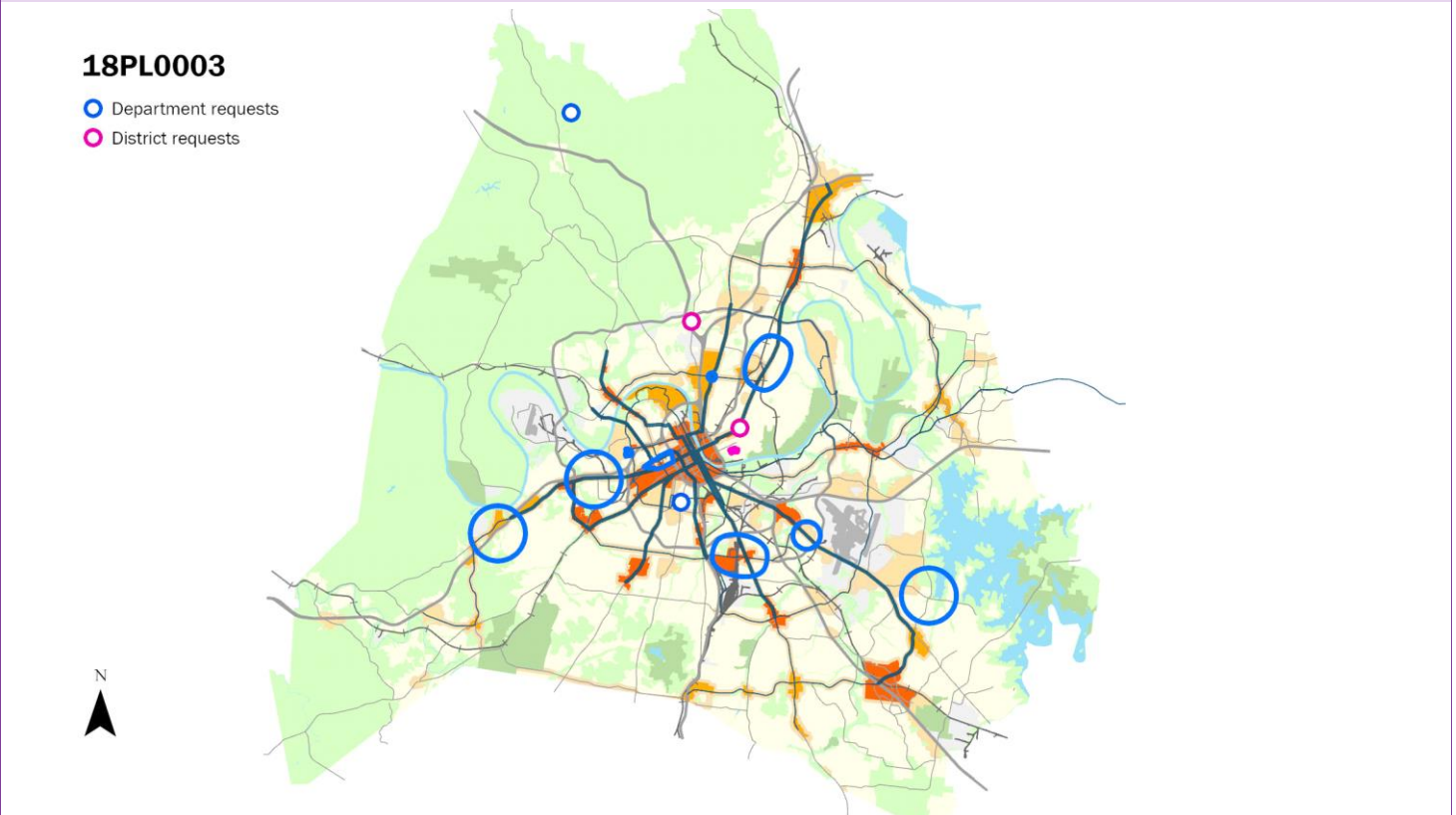
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 18PL0004

New Library construction



MDHA

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|
| Proposed G.O. Bonds | \$272,650,000 | \$81,100,000 | \$81,250,000 | \$55,300,000 | \$35,000,000 | \$10,000,000 | \$10,000,000 | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|--|----------|-----|-----------------------------|----------|----------|----------|----------|----------|----------|--|
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 228 | 17HA0009 ANDREW JACKSON HOUSING TRANSFORMATION | 1003 | B | \$850 | | | | | | | |
| 229 | 22HA0001 KIRKPATRICK COMMUNITY CENTER PARK | 1003 | B | \$11,250 | \$11,250 | \$20,300 | | | | | |
| 229 | 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT | 1003 | B | \$10,000 | \$15,000 | | | | | | |
| 229 | 19HA0008 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING | 1003 | B | \$25,000 | \$25,000 | \$25,000 | \$25,000 | | | | |
| 230 | 24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION | 1003 | B | \$20,000 | \$20,000 | | | | | | |
| 230 | 23HA0001 EAST BANK AFFORDABLE HOUSING PLANNING | 1003 | B | \$4,000 | | | | | | | |
| 230 | 22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT | 1003 | B | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | |

17HA0009 Resubmitted-In Progress

ANDREW JACKSON HOUSING TRANSFORMATION

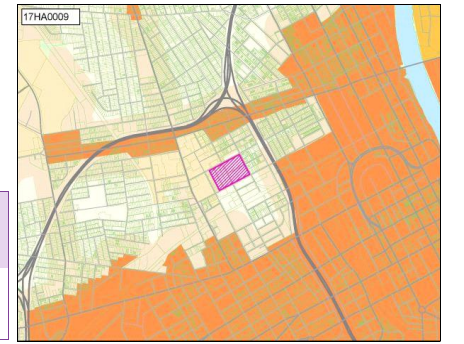
Project Type Study or plan
Asset Type Planning
Guiding Principles High

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 19

Concept Map Supports existing conditions



Efficient government criteria High
 Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$850,000 | | | | | | | |
| Proposed G.O. Bonds | \$850 | | | | | | |
| Phase | Plan/Study | | | | | | |

19HA0008 Resubmitted-In Progress

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

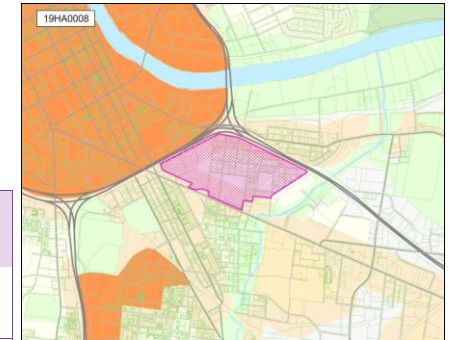


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$25,000 | \$25,000 | \$25,000 | \$25,000 | | |
| Phase | All stages | All stages | All stages | All stages | | |



21HA0002 Resubmitted-Not Started

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Concept Map First Tier Center or Corridor

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Cayce Transformation project area. Project includes water sewer storm water and roadway upgrades

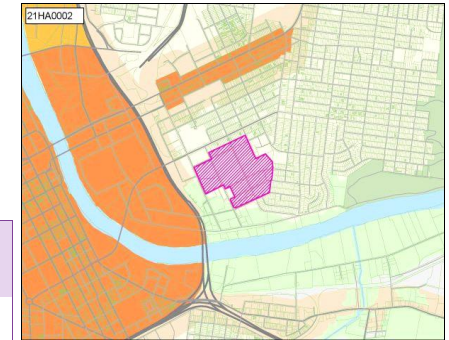


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$10,000 | \$15,000 | | | | |
| Phase | All stages | All stages | | | | |



22HA0001 Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Install a 7 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

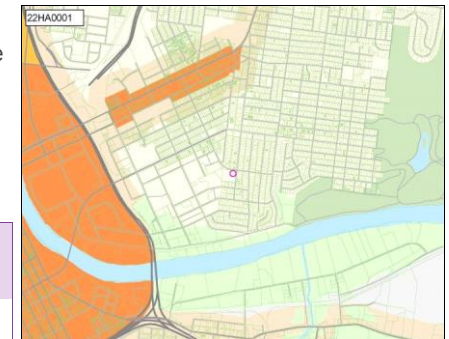


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$11,250 | \$11,250 | \$20,300 | | | |
| Phase | All stages | All stages | All stages | | | |



22HA0003 Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Project Type Capital program
Asset Type Other
Guiding Principles High



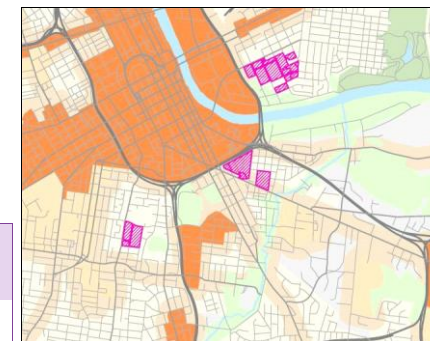
Efficient government criteria High
 Condition, Planning context, Project need

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 23 out of 215
Council Districts: 6, 17, 19

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$60,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Concept Map First Tier Center or Corridor



23HA0001 Resubmitted-Not Started

EAST BANK AFFORDABLE HOUSING PLANNING

Project Type Capital program
Asset Type Other
Guiding Principles High



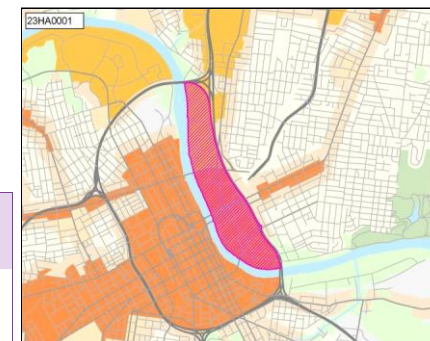
Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Planning and Leverage for Development of Affordable Housing on the East Bank.

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 92 out of 215

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$4,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$4,000 | | | | | | |
| Phase | All stages | | | | | | |

Concept Map First Tier Center or Corridor



24HA0001 Resubmitted-Not Started

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Project Type Single asset
Asset Type Land
Guiding Principles Medium



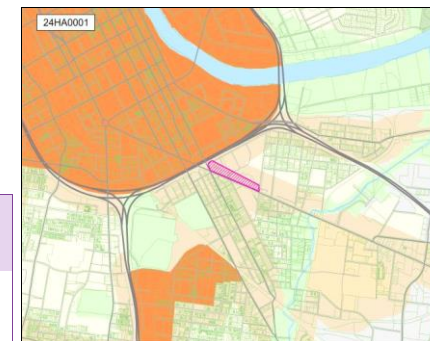
Efficient government criteria High
 Condition, Planning context, Project need

Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$40,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$20,000 | \$20,000 | | | | | |
| Phase | Land/ROW | Land/ROW | | | | | |

Concept Map Supports existing conditions



Parks

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|----------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Proposed G.O. Bonds | \$2,437,499,200 | \$406,999,200 | \$402,100,000 | \$402,100,000 | \$402,100,000 | \$402,100,000 | \$402,100,000 | \$20,000,000 |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|------|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 232 | 19PR0001 | State of Good Repair - Maintenance | 1002 | B | \$29,000 | \$29,000 | \$29,000 | \$29,000 | \$29,000 | \$29,000 | |
| 239 | 19PR0003 | Greenways | 1002 | B | \$58,900 | \$58,900 | \$58,900 | \$58,900 | \$58,900 | \$58,900 | |
| 247 | 19PR0004 | General park + amenity improvements | 1002 | B | \$56,000 | \$56,000 | \$56,000 | \$56,000 | \$56,000 | \$56,000 | |
| 262 | 19PR0006 | Community centers – Replacement and expansion | 1002 | B | \$31,200 | \$31,200 | \$31,200 | \$31,200 | \$31,200 | \$31,200 | |
| 231 | 23PR0005 | Employee Memorial | 1003 | B | \$3,200 | | | | | | |
| 231 | 22PR0002 | Emerald Ash Borer Response | 1003 | B | \$5,300 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,000 |
| 231 | 21PR0011 | CityWorks Phase One Implementation | 1003 | B | \$1,399 | | | | | | |
| 270 | 19PR0002 | Implementation of individual park master plans. | 1003 | B | \$94,000 | \$94,000 | \$94,000 | \$94,000 | \$94,000 | \$94,000 | |
| 275 | 19PR0005 | Land Acquisition – New parks and greenways | 1003 | B | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | |
| 277 | 19PR0007 | Repair, replace, build new revenue producing facilities. | 1003 | B | \$22,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | |

| 21PR0011 CityWorks Phase One Implementation | | | | | | | | | | Status | Not started |
|---|---------|------|------|------|------|------|--------|---------|--|------------------|-------------|
| CityWorks Phase One Implementation | | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | | Tax District | GSD |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | | | |
| C Proposed G.O. Bonds | \$1,399 | | | | | | | \$1,399 | | | |

| 22PR0002 Emerald Ash Borer Response | | | | | | | | | | Status | In progress |
|--|---------|---------|---------|---------|---------|---------|----------|----------|--|------------------|-------------|
| Part of interdepartmental countywide response to EAB crisis. | | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | | Tax District | GSD |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | | | |
| C Proposed G.O. Bonds | \$5,300 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,000 | \$50,300 | | | |

| 23PR0005 Employee Memorial | | | | | | | | | | Status | Not started |
|---|---------|------|------|------|------|------|--------|---------|--|------------------|-------------|
| Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees | | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | | Tax District | GSD |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | | | |
| C Proposed G.O. Bonds | \$3,200 | | | | | | | \$3,200 | | | |

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Project Type **Asset protection** General repairs to existing parks and facilities countywide including maintenance backlog.

Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**

Guiding Principles **High** *MPC rec priority* **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2025**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$174,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$29,000 | \$29,000 | \$29,000 | \$29,000 | \$29,000 | \$29,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$225,000 | | | | | | | |

Sub-projects for 19PR0001

19PR0024 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext

Maintenance – Ballfield renovation and repair Department priority **1003** **Efficient government** **High**

Repairs and renovations to ballfields countywide **Guiding Principles** **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| Proposed G.O. Bonds | \$2,150 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$12,150,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

19PR0012 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext

Maintenance - Countywide Paving Department priority **1003** **Efficient government** **High**

Routine paving park system-wide **Guiding Principles** **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| Proposed G.O. Bonds | \$5,125 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$30,125,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

19PR0013 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext

Maintenance - Playground repairs Department priority **1003** **Efficient government** **High**

Ongoing repairs to the 145 playgrounds in the Metro Parks system **Guiding Principles** **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| Proposed G.O. Bonds | \$2,125 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$12,125,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

| 19PR0001 | | Resubmitted-In Progress | | | | | STATE OF GOOD REPAIR - MAINTENANCE | | Concept Map | Aligned with NashvilleNext |
|--|----------------|-------------------------|----------------|----------------|----------------|----------------|------------------------------------|---------------------|----------------------|----------------------------|
| 19PR0014 | | Resubmitted-In Progress | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Maintenance - Roofing repairs and replacement | | | | | | | Department priority 1003 | | Efficient government | High |
| Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system. | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,125,000 | | |
| Proposed G.O. Bonds | \$5,125 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 19PR0015 | | Resubmitted-In Progress | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Maintenance - Mechanical systems repairs and replacement | | | | | | | Department priority 1003 | | Efficient government | High |
| Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system. | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,125,000 | | |
| Proposed G.O. Bonds | \$5,125 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 19PR0016 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Maintenance – Irrigation repairs and replacement | | | | | | | Department priority 1003 | | Efficient government | High |
| Countywide irrigation system repairs and replacement | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$5,250,000 | | |
| Proposed G.O. Bonds | \$875 | \$875 | \$875 | \$875 | \$875 | \$875 | \$875 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 19PR0017 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Maintenance – Court resurfacing | | | | | | | Department priority 1003 | | Efficient government | High |
| resurfacing and repairs to basketball, tennis and play courts countywide | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,125,000 | | |
| Proposed G.O. Bonds | \$5,125 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 19PR0018 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Maintenance - Turf | | | | | | | Department priority 1003 | | Efficient government | High |
| Turf repair on sports fields, golf courses and lawns countywide | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,610,000 | | |
| Proposed G.O. Bonds | \$285 | \$265 | \$265 | \$265 | \$265 | \$265 | \$265 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |

| 19PR0001 | | Resubmitted-In Progress | | | | | STATE OF GOOD REPAIR - MAINTENANCE | | Concept Map | Aligned with NashvilleNext |
|---|----------------|-------------------------|----------------|----------------|----------------|----------------|------------------------------------|--------------|----------------------|----------------------------|
| 19PR0019 | | Resubmitted-In Progress | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Maintenance - Swimming pools, spraygrounds | | | | | | | Department priority 1003 | | Efficient government | High |
| Repairs to public pool and spraygrounds | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$31,000,000 | | |
| Proposed G.O. Bonds | \$6,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |
| 19PR0020 | | Resubmitted-In Progress | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Maintenance - Site furnishings, fencing, signage | | | | | | | Department priority 1003 | | Efficient government | High |
| General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,385,000 | | |
| Proposed G.O. Bonds | \$285 | \$220 | \$220 | \$220 | \$220 | \$220 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |
| 19PR0021 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Maintenance - Lighting | | | | | | | Department priority 1003 | | Efficient government | High |
| Repair and replacement of site, building and security lighting system-wide | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,125,000 | | |
| Proposed G.O. Bonds | \$5,125 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | All stages | | | | |
| 19PR0034 | | Resubmitted-In Progress | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Fort Negley on-going stonework repair and planning | | | | | | | Department priority 1003 | | Efficient government | High |
| Restoration of stonework and planning | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$14,000,000 | | |
| Proposed G.O. Bonds | \$14,000 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 19PR0023 | | Resubmitted-In Progress | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Maintenance – Bridge and boardwalk repair | | | | | | | Department priority 1003 | | Efficient government | High |
| Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$18,125,000 | | |
| Proposed G.O. Bonds | \$3,125 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |

| 19PR0001 | | Resubmitted-In Progress | | STATE OF GOOD REPAIR - MAINTENANCE | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|----------------|------------------------------------|----------------|---------------------------------|--------------|----------------------|--|-------------------------------|--|
| Sub-projects for 19PR0001 | | | | | | | | | | | |
| 22DS0066 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Charlotte Park tennis courts improvements | | | | | | Council 92 of 215 | | Efficient government | | Low | |
| Repair and resurface the tennis courts at Charlotte Park | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$682 | | | | | | \$682,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0025 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Maintenance - Contingency | | | | | | Department priority 1003 | | Efficient government | | High | |
| Contingency for inevitable emergency repairs countywide | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,825 | \$1,750 | \$1,750 | \$1,750 | \$1,750 | \$1,750 | \$10,575,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | Neighborhoods | | | |
| 19PR0027 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Centennial Sportsplex - Replace 50M pool bulkhead | | | | | | Department priority 1003 | | Efficient government | | High | |
| Replace pool bulkhead from the 1980s. | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$832 | | | | | | \$832,100 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0028 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Harpeth Hills Golf Course Clubhouse Deck replacement | | | | | | Department priority 1003 | | Efficient government | | High | |
| Replace failing 1960s concrete deck | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$625 | | | | | | \$625,400 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0029 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Hamilton Creek Marina repairs | | | | | | Department priority 1003 | | Efficient government | | High | |
| Repairs and selective replacement at docks and marina building | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$461 | | | | | | \$461,100 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0001 | | Resubmitted-In Progress | | STATE OF GOOD REPAIR - MAINTENANCE | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|---------------|------------------------------------|---------------|---------------------------------|-------------------|----------------------|--|-------------------------------|--|
| 19PR0030 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Maintenance - Dog Park Repairs | | | | | | Department priority 1003 | | Efficient government | | High | |
| Rebuild dog parks | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,180,000 | | | |
| Proposed G.O. Bonds | \$3,180 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0031 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Redevelop Cane Ridge Regional Maintenance Facility | | | | | | Department priority 1003 | | Efficient government | | High | |
| Expand Regional maintenance facility. | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,650,000 | | | |
| Proposed G.O. Bonds | \$2,650 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0032 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Paint Speed slides at Wave Country | | | | | | Department priority 1003 | | Efficient government | | High | |
| Paint 15-year-old speed slides | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$212,000 | | | |
| Proposed G.O. Bonds | \$212 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 20PR0005 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Deferred Maintenance – Parks HQ historic stonework repairs | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions. | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$424,000 | | | |
| Proposed G.O. Bonds | \$424 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0001 | | Resubmitted-In Progress | | STATE OF GOOD REPAIR - MAINTENANCE | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|--|----------------|------------------------------------|----------------|---------------------------------|-------------|---------------------------|--|------------------------------|--|
| Sub-projects for 19PR0001 | | | | | | | | | | | |
| 22PR0015 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Two Rivers Skatepark Repairs | | Deferred maintenance of skatepark. Public safety issues | | | | Department priority 1003 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$830 | | | | | | \$830,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 24DS0033 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Replace Cleveland Park Tennis Courts | | Replace Tennis Courts at Cleveland Park. Courts are unusable. | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$544 | | | | | | \$544,000 | | | | |
| Phase | All stages | | | | | | | | | | |
| 19PR0022 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Maintenance - Vandalism repair | | Repair and replacement of property damaged or destroyed by vandalism | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$225 | \$175 | \$175 | \$175 | \$175 | \$175 | \$1,100,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |

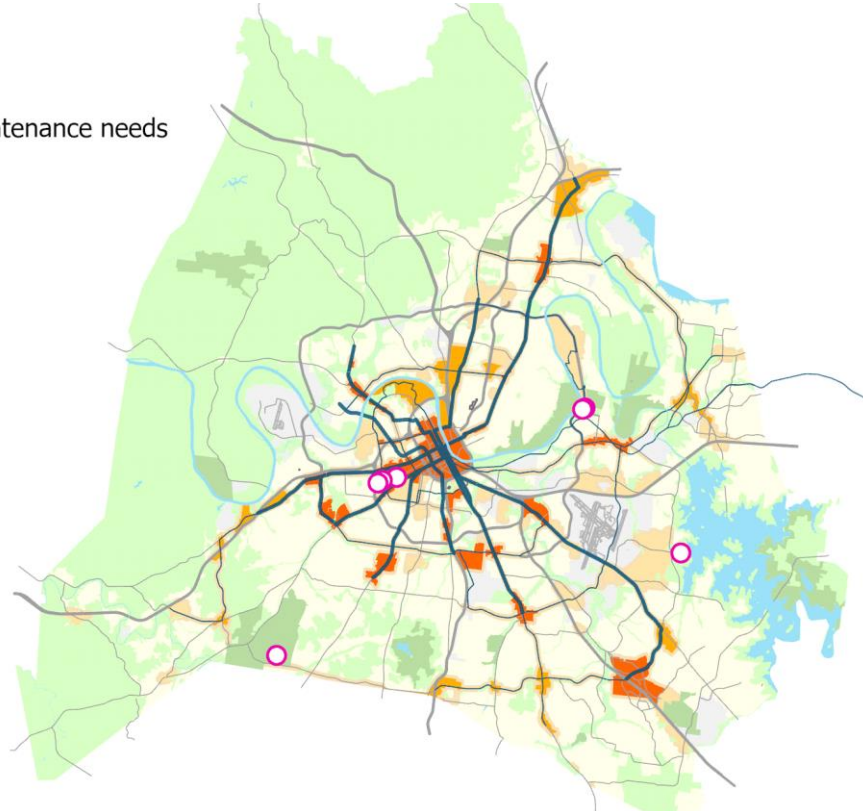
Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

- Deferred maintenance needs

Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



19PR0003 Resubmitted-In Progress **GREENWAYS** Concept Map Aligned with NashvilleNext

Project Type **Capital program** Development of new greenway segments per Plan to Play
Asset Type **Facilities** *Capital group* **Mayor's Priority: Moves**
Guiding Principles **High** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2025**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|--|---|------------|------------|------------|------------|------------------|--|
| \$353,400,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$58,900 | \$58,900 | \$58,900 | \$58,900 | \$58,900 | \$58,900 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$60,000 | | | | | | | |

Sub-projects for 19PR0003

22PR0009 Resubmitted-Not Started MPC rec priority **B**
Cumberland River Greenway - Pennington Bend Master Plan Department priority **1003**
 Detailed planning Concept Map Lower tier Center or Corridor
Guiding Principles **Low**
Efficient government **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$371 | | | | | | \$371,000 |
| Phase | Plan/Study | | | | | | |

Accessibility Prosperity Neighborhoods Education Environment

19PR0044 Resubmitted-Not Started MPC rec priority **B**
Harpeth River Greenway - Frist Segment Department priority **1003**
 Development of greenway and master plan for park Concept Map Green Network
Guiding Principles **High**
Efficient government **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|--|
| Proposed G.O. Bonds | \$3,710 | | | | | | \$3,710,000 |
| Phase | Plan/Study | | | | | | Impact to operating budget \$18,000 |






Accessibility Prosperity Neighborhoods Education Environment





19PR0045 Resubmitted-Not Started MPC rec priority **B**
Harpeth River Greenway – HYSA to HWY 70 segment Department priority **1003**
 Development Council **191** of 215
Guiding Principles **High**
Efficient government **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|---|
| Proposed G.O. Bonds | \$3,180 | | | | | | \$3,180,000 |
| Phase | Build/Purchase | | | | | | Impact to operating budget \$8,000 |

Accessibility Prosperity Neighborhoods Education Environment

| 19PR0003 | | Resubmitted-In Progress | | GREENWAYS | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|------------|------------|---------------------------------|------------|---|-----------------|-------------------------------|--|
| 19PR0046 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment | | | | | Department priority 1003 | | Efficient government | | High | |
| Planning and construction | | | | | Council 89 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | |  | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,992,000 | | |
| Proposed G.O. Bonds | \$13,992 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$24,000 | | |
| 19PR0047 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Stones River Greenway - Music City Star Connector | | | | | Department priority 1003 | | Efficient government | | High | |
| Planning for inland connector for important transportation linkage | | | | | Council 143 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | |  | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$280,900 | | |
| Proposed G.O. Bonds | \$281 | | | | | | | | | |
| Phase | Plan/Study | | | | | | Impact to operating budget | \$30,000 | | |
| 19PR0048 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network | |
| Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment | | | | | Department priority 1003 | | Efficient government | | High | |
| Development of trail linkage | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | |  | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,180,000 | | |
| Proposed G.O. Bonds | \$3,180 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$12,000 | | |
| 19PR0049 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Richland Creek Greenway - St Thomas segment | | | | | Department priority 1003 | | Efficient government | | High | |
| Planning for trail linkage | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | |  | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,378,000 | | |
| Proposed G.O. Bonds | \$1,378 | | | | | | | | | |
| Phase | Plan/Build | | | | | | Impact to operating budget | \$6,000 | | |
| 19PR0051 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| 440 Greenway - All Phases | | | | | Department priority 1003 | | Efficient government | | High | |
| All phases to completion | | | | | Council 59 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | |  | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$58,176,000 | | |
| Proposed G.O. Bonds | \$10,176 | \$9,600 | \$9,600 | \$9,600 | \$9,600 | \$9,600 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | Impact to operating budget | \$46,800 | | |

| 19PR0003 | | Resubmitted-In Progress | | GREENWAYS | | | Concept Map | | Aligned with NashvilleNext | |
|---|--|-------------------------|---------------|---------------|---------------------------------|----------------------------|----------------------|-------------------|-------------------------------|--|
| Sub-projects for 19PR0003 | | | | | | | | | | |
| 20PR0001 | | Resubmitted-In Progress | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Greenway - Charlotte Corridor Rail with Trail | | | | | Department priority 1003 | | Efficient government | | High | |
| 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks. | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,040,000 | |
| Proposed G.O. Bonds | | \$36,040 | | | | | | | | |
| Phase | | Plan/Study | | | | Impact to operating budget | | \$35,000 | | |
|  | | | | | | | | | | |
| 20PR0002 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Gulch Greenway - Frankie Pierce Park to Bicentennial Mall | | | | | Department priority 1003 | | Efficient government | | High | |
| Design and construction | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,498,000 | |
| Proposed G.O. Bonds | | \$3,498 | | | | | | | | |
| Phase | | Build/Purchase | | | | Impact to operating budget | | \$6,000 | | |
|  | | | | | | | | | | |
| 22PR0003 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Gulch Greenway – Broadway Bridge to Division St Segment | | | | | Department priority 1003 | | Efficient government | | Low | |
| Design and construction. | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,750,000 | |
| Proposed G.O. Bonds | | \$3,750 | | | | | | | | |
| Phase | | All stages | | | | Impact to operating budget | | \$6,000 | | |
|  | | | | | | | | | | |
| 22PR0004 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Browns Creek Greenway - 440 to Cumberland River | | | | | Department priority 1003 | | Efficient government | | High | |
| Planning and Construction | | | | | | | | | | |
| Council 80 of 215 | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,900,000 | |
| Proposed G.O. Bonds | | \$30,900 | | | | | | | | |
| Phase | | All stages | | | | Impact to operating budget | | \$30,030 | | |
|  | | | | | | | | | | |


| 19PR0003 | | Resubmitted-In Progress | | | | | GREENWAYS | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|--------|--------|--------|---------------------------------|--------------|----------------------|--|-------------------------------|--|
| Sub-projects for 19PR0003 | | | | | | | | | | | | |
| 22PR0005 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Downtown Greenway - Fort Negley to Browns Creek | | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Planning and construction | | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$20,500,000 | | | | |
| Proposed G.O. Bonds | \$20,500 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$21,060 | | | | |
| | | | | | | | | | | | | |
| 22PR0006 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek | | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Planning and construction | | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$12,720,000 | | | | |
| Proposed G.O. Bonds | \$12,720 | | | | | | | | | | | |
| Phase | All stages | | | | | | Impact to operating budget | \$10,530 | | | | |
| | | | | | | | | | | | | |
| 19PR0043 | | Resubmitted-In Progress | | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Cumberland River Greenway - Opry Mills Connector | | | | | | | Department priority 1003 | | Efficient government | | High | |
| Trail link from Cumberland River Greenway Bridge to Opry Mills | | | | | | | Council 143 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$832,100 | | | | |
| Proposed G.O. Bonds | \$832 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$12,000 | | | | |
| | | | | | | | | | | | | |
| 19DS0078 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Greenway Between Crooked Branch Park and Stones River Greenway | | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Greenway Completion Between Crooked Branch Park With Stones River Greenway | | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$341,000 | | | | |
| Proposed G.O. Bonds | \$341 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |
| | | | | | | | | | | | | |

| 19PR0003 | | Resubmitted-In Progress | | GREENWAYS | | | Concept Map | | Aligned with NashvilleNext | |
|---|---------------|-------------------------|---------------|---------------|---------------------------------|---------------|----------------------|---------------------|----------------------------|--|
| 23DS0020 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network | |
| Install amenities along the Whitfield Park/Sevenmile Creek Greenway | | | | | Department priority 1003 | | Efficient government | | Medium | |
| As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$85,000 | | |
| Proposed G.O. Bonds | \$85 | | | | | | | | | |
| Phase | All stages | | | | | | | | | |
| 23DS0019 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network | |
| Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive | | | | | Department priority 1003 | | Efficient government | | Medium | |
| The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$938,000 | | |
| Proposed G.O. Bonds | \$85 | \$853 | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 23DS0008 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network | |
| Pedestrian Bridge (Peeler Park to Stones River Greenway) | | | | | Department priority 1003 | | Efficient government | | Low | |
| Pedestrian Bridge from Peeler Park to Stones River Bend Greenway | | | | | Council 2 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$31,279,000 | | |
| Proposed G.O. Bonds | \$2,844 | \$28,435 | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 22DS0062 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network | |
| Harpeth River Greenway - Temple Road Segment | | | | | Department priority 1003 | | Efficient government | | Low | |
| Planning for trail on properties adjacent to Temple Road | | | | | Council 80 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,320,000 | | |
| Proposed G.O. Bonds | \$273 | \$2,047 | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |

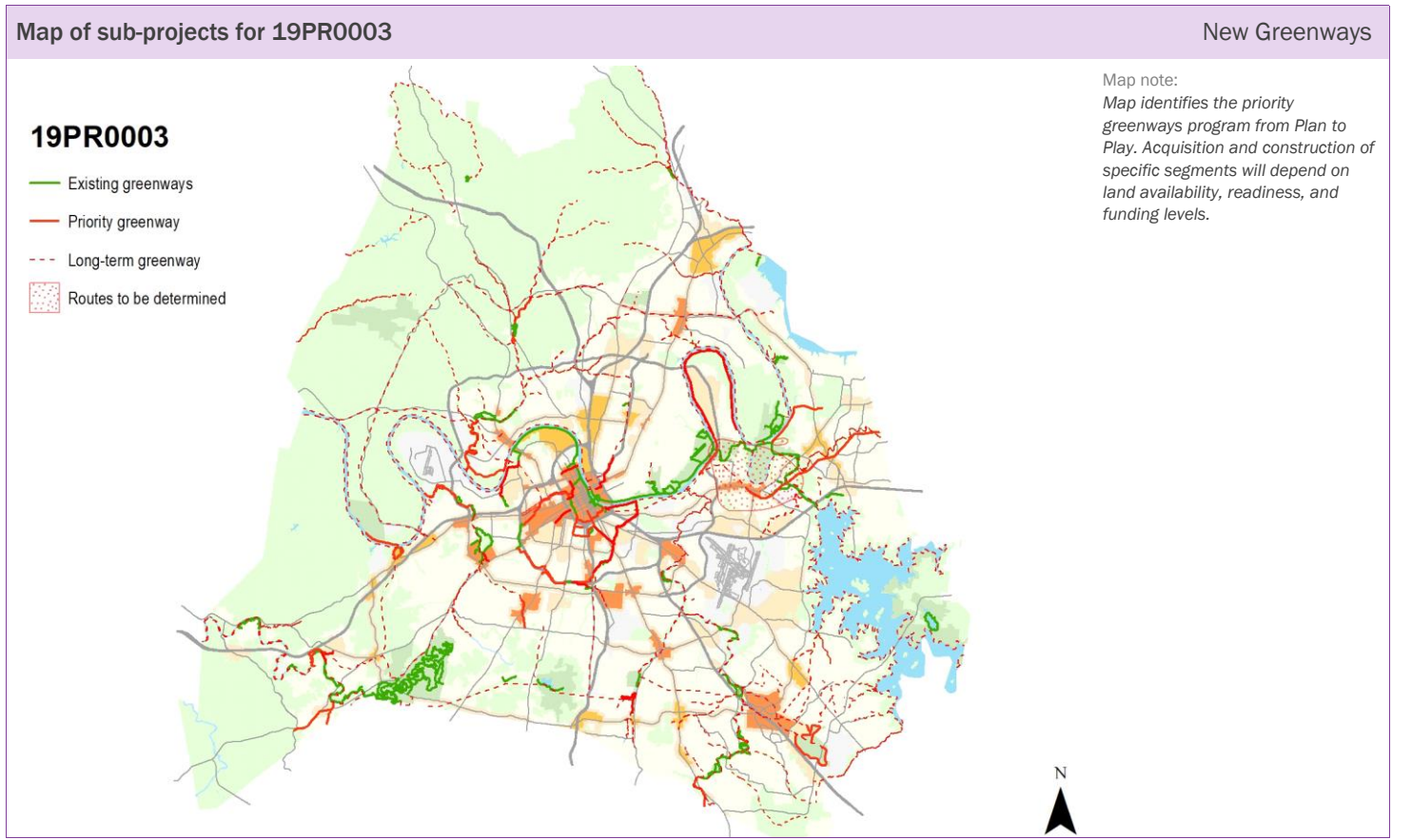
| 19PR0003 | | Resubmitted-In Progress | | GREENWAYS | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---------------------------------|--------|----------------------|----------------------------|-------------------------------|--|
| 19DS0155 | | Resubmitted-Not Started | | MPC rec priority B | | Concept Map | | Green Network | |
| Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike | | | | Department priority 1003 | | Efficient government | | Medium | |
| Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike | | | | Council 29 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$3,363 | | | | | | \$3,363,000 | | |
| Phase | Build/Purchase | | | | | | | | |
| 22PR0007 | | Resubmitted-Not Started | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| East Bank Greenway - Stadium to Cleveland Park | | | | Department priority 1003 | | Efficient government | | Low | |
| Planning and construction | | | | Council 29 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$12,860 | | | | | | \$12,860,000 | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$15,600 | |
| 22DS0018 | | Resubmitted-Not Started | | MPC rec priority B | | Concept Map | | Green Network | |
| Browns Creek Greenway - Phase Three development | | | | Department priority 1003 | | Efficient government | | High | |
| Trail development along Lewis St | | | | Council 29 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$409 | \$2,730 | | | | | \$3,139,000 | | |
| Phase | Build/Purchase | Build/Purchase | | | | | | | |
| 22PR0008 | | Resubmitted-Not Started | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Cumberland River Greenway – Taylor Street Connector | | | | Department priority 1003 | | Efficient government | | Low | |
| Planning and construction | | | | Council 29 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$2,200 | | | | | | \$2,200,000 | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$6,000 | |
| 19DS0050 | | Resubmitted-Not Started | | MPC rec priority B | | Concept Map | | Green Network | |
| Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. | | | | Department priority 1003 | | Efficient government | | High | |
| Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. | | | | Council 46 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$620 | | | | | | \$620,000 | | |
| Phase | Plan/Study | | | | | | | | |

| 19PR0003 | | Resubmitted-In Progress | | | | | GREENWAYS | | Concept Map | | Aligned with NashvilleNext | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|-------------------------|--------|--------|--------|--------|---------------------------------|-----------------|----------------------|--|-------------------------------|--------|--------|--------|--------|--------|--------|--------|------------|--|--|--|--|---------------------|---------|--|--|--|--|--|-------------|--|--|--|--|-------|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------------------|-----------------|--|--|--|
| 24PR0001 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumberland River Greenway - Wharf Park Connector to Riverfront Park | | | | | | | Department priority 1003 | | Efficient government | | Low | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park | | | | | | | | | Guiding Principles | | High | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$2,650</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,650,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | | | | | | | Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | Proposed G.O. Bonds | \$2,650 | | | | | | \$2,650,000 | | | | | Phase | All stages | | | | | | | | | | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed G.O. Bonds | \$2,650 | | | | | | \$2,650,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23PR0003 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Central Connection To Shelby Bottoms Through East Bank | | | | | | | Department priority 1003 | | Efficient government | | Low | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | Guiding Principles | | High | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$2,332</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,332,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">Plan/Study</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | | | | | | | Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | Proposed G.O. Bonds | \$2,332 | | | | | | \$2,332,000 | | | | | Phase | Plan/Study | | | | | | | | | | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed G.O. Bonds | \$2,332 | | | | | | \$2,332,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22PR0014 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Green Network | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumberland River Greenway - Ravenwood to Binns | | | | | | | Department priority 1003 | | Efficient government | | Low | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | Guiding Principles | | Medium | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed G.O. Bonds | \$585 | | | | | | \$585,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Impact to operating budget | \$12,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22PR0010 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Efficient government | | Low | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Greenway Policy and Standards Update | | | | | | | Department priority 1003 | | Guiding Principles | | Medium | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed G.O. Bonds | \$245 | | | | | | \$245,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25PR0003 | | New | | | | | MPC rec priority B | | Concept Map | | Green Network | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Whites Creek Greenway - Hartman Park to Buena Vista | | | | | | | Department priority 1003 | | Efficient government | | High | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Greenway Construction - Design is underway. | | | | | | | | | Guiding Principles | | High | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed G.O. Bonds | \$6,000 | | | | | | \$6,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Impact to operating budget | \$6,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | |
|---|-------------------------|---------------------------------|----------------------|------------------------------|--------|--------|------------|-------------|
| 19PR0003 | Resubmitted-In Progress | GREENWAYS | Concept Map | Aligned with NashvilleNext | | | | |
| Sub-projects for 19PR0003 | | | | | | | | |
| 25DS0049 | New | MPC rec priority B | Concept Map | Supports existing conditions | | | | |
| Greenway Connection | | Department priority 1003 | Efficient government | High | | | | |
| Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway | | | Guiding Principles | High | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,100,000 |
| Proposed G.O. Bonds | \$600 | \$2,500 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | |



Opportunity Accessibility Prosperity Neighborhoods



19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Projects include new and renovated amenities in new and existing parks per Plan to Play.

Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**

Guiding Principles **High** *MPC rec priority B* Recommend as planned if funding available

Dept priority **1002: Needed in FY2025**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$336,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$56,000 | \$56,000 | \$56,000 | \$56,000 | \$56,000 | \$56,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$250,000 | | | | | | | |

Sub-projects for 19PR0004

20PR0006 Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor

Oakwood Park Redevelopment Phase Two Department priority **1003** Efficient government **High**

Implementation of Phase Two, Oak Park Master Plan Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|--|
| Proposed G.O. Bonds | \$3,392 | | | | | | \$3,392,000 |
| Phase | Plan/Study | | | | | | Impact to operating budget \$55,000 |

21DS0028 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network

Street lights in Whitsett Park Department priority **1003** Efficient government **Low**

Install downward facing streetlights in park parking lot Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$362 | | | | | | \$362,000 |
| Phase | Build/Purchase | | | | | | |

19PR0074 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext

Develop new fitness stations countywide Department priority **1003** Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|------------|------------|------------|------------|------------|-------------|
| Proposed G.O. Bonds | \$1,060 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$6,060,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|------------|-------------------------------------|------------|---------------------------------|----------------------------|----------------------|--|----------------------------|--|
| 19PR0075 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new disk golf courses countywide | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$106 | \$100 | \$100 | \$100 | \$100 | \$100 | | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 19PR0076 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new pump track (dirt) | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$530 | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | |
| 19PR0077 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new pump track (asphalt) | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,696 | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | |
| 19PR0072 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new skate spots countywide | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$832 | \$785 | \$785 | \$785 | \$785 | \$785 | | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 19PR0110 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| New park development at Cloverland/Edmondson Pike | | | | | | Department priority 1003 | | Efficient government | | High | |
| Development of new park | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$4,664 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$125,000 | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|---------------|-------------------------------------|---------------|---------------------------------|-------------------|--|--|-------------------------------|--|
| 19PR0071 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new regional skateparks | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$5,300 | \$5,000 | | | | | \$10,300,000 | | | | |
| Phase | All stages | All stages | | | | | | | | | |
| 20PR0007 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Casa Azafran Park - Phase 2 | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| design and construction | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,968 | | | | | | \$2,968,000 | | | | |
| Phase | Build/Purchase | | | | | | | Impact to operating budget \$75,000 | | | |
| 23PR0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Edwin Warner Park - Highway 100 Entrance Improvements | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Relocate entrance and park drive west to improve public safety and work toward Vision Zero | | | | | | | | Council 59 of 215 | | Guiding Principles | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$7,850 | | | | | | \$7,850,000 | | | | |
| Phase | All stages | | | | | | | | | | |
| 19DS0023 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Soccer Field On The North Side Of Edmondson Pike | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Soccer Field On The North Side Of Edmondson Pike | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$250 | | | | | | \$250,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19DS0035 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Cecil Rhea Crawford Park Improvement | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Cecil Rhea Crawford Park Improvement | | | | | | | | Council 92 of 215 | | Guiding Principles | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$239 | | | | | | \$239,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | | | | GENERAL PARK + AMENITY IMPROVEMENTS | | Concept Map | Aligned with NashvilleNext |
|--|----------------|-------------------------|--------|--------|--------|--------|-------------------------------------|------------------|----------------------|-------------------------------|
| 19DS0056 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Green Network |
| Construct Boardwalk At Northern End Of Lake Sevier | | | | | | | Department priority 1003 | | Efficient government | High |
| Construct Boardwalk At Northern End Of Lake Sevier | | | | | | | Council 80 of 215 | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$68,000 | | |
| Proposed G.O. Bonds | \$68 | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | |
| | | | | | | | | | | |
| 19PR0056 | | Resubmitted-In Progress | | | | | MPC rec priority B | | Concept Map | First Tier Center or Corridor |
| Madison Station Boulevard Park | | | | | | | Department priority 1003 | | Efficient government | High |
| Planning and development | | | | | | | Council 80 of 215 | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,056,000 | | |
| Proposed G.O. Bonds | \$8,056 | | | | | | | | | |
| Phase | All stages | | | | | | | | | |
| | | | | | | | Impact to operating budget | \$60,000 | | |
| | | | | | | | | | | |
| 19PR0103 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Green Network |
| Wave Country – Add new features and renovate | | | | | | | Department priority 1003 | | Efficient government | Medium |
| | | | | | | | Council 143 of 215 | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,480,000 | | |
| Proposed G.O. Bonds | \$8,480 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| | | | | | | | Impact to operating budget | \$105,000 | | |
| | | | | | | | | | | |
| 19PR0064 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Design new regional destination dog park | | | | | | | Department priority 1003 | | Efficient government | High |
| | | | | | | | Council 92 of 215 | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,180,000 | | |
| Proposed G.O. Bonds | \$3,180 | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | |
| | | | | | | | | | | |
| 19PR0057 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | First Tier Center or Corridor |
| Fort Nashborough - Phase Two | | | | | | | Department priority 1003 | | Efficient government | Medium |
| Interior build-out and educational resource development for staffed facility | | | | | | | Council 92 of 215 | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,798,400 | | |
| Proposed G.O. Bonds | \$2,798 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| | | | | | | | Impact to operating budget | \$150,000 | | |
| | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|----------------|-------------------------------------|----------------|---------------------------------|----------------------------|----------------------|--|----------------------------|--|
| 19PR0058 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new mountain bike trails countywide | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,060 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$6,060,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Impact to operating budget | \$6,000 | | | |
| 19PR0059 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new unpaved trails countywide | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,067 | \$1,950 | \$1,950 | \$1,950 | \$1,950 | \$1,950 | \$11,817,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |
| 19PR0060 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new picnic shelters countywide | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,060 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$6,060,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |
| 19PR0061 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new neighborhood playgrounds countywide | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$3,339 | \$3,150 | \$3,150 | \$3,150 | \$3,150 | \$3,150 | \$19,089,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 19PR0073 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new sand volleyball courts countywide | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$18 | \$17 | \$17 | \$17 | \$17 | \$17 | \$104,800 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |






| 19PR0004 | | Resubmitted-In Progress | | | | | GENERAL PARK + AMENITY IMPROVEMENTS | | Concept Map | Aligned with NashvilleNext |
|--|----------------|-------------------------|------------|------------|------------|------------|-------------------------------------|--|----------------------|----------------------------|
| 19PR0063 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Develop new community dog parks countywide | | | | | | | Department priority 1003 | | Efficient government | High |
| Funding request by year (in thousands): | | | | | | | | | Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | \$1,399 | \$1,320 | \$1,320 | \$1,320 | \$1,320 | \$1,320 | \$7,999,200 | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | |
| 21DS0049 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Green Network |
| Lock One Park Project | | | | | | | Department priority 1003 | | Efficient government | Low |
| Renovate/improve park space so that it is useable by community members | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | \$3,102 | | | | | | \$3,102,000 | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 19PR0065 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Develop new blueway access sites countywide | | | | | | | Department priority 1003 | | Efficient government | High |
| Funding request by year (in thousands): | | | | | | | | | Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | \$106 | \$100 | \$100 | \$100 | \$100 | \$100 | \$606,000 | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | |
| 19PR0066 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Develop new multiuse sports fields countywide | | | | | | | Department priority 1003 | | Efficient government | High |
| Funding request by year (in thousands): | | | | | | | | | Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | \$7,420 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$42,420,000 | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | |
| 19PR0067 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Design new wheelchair softball field | | | | | | | Department priority 1003 | | Efficient government | High |
| Funding request by year (in thousands): | | | | | | | | | Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | \$1,060 | | | | | | \$1,060,000 | | | |
| Phase | Plan/Study | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS | | | | Concept Map | Aligned with NashvilleNext |
|--|----------------|-------------------------|---------------|-------------------------------------|---------------|---------------------------------|-------------------|----------------------|----------------------------|
| 19PR0068 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Develop new basketball courts countywide | | | | | | Department priority 1003 | | Efficient government | High |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$106 | \$100 | \$100 | \$100 | \$100 | \$100 | \$606,000 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | |
| 19PR0069 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Develop new tennis courts countywide | | | | | | Department priority 1003 | | Efficient government | High |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | Medium |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$1,060 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$6,060,000 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | |
| 19PR0070 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Develop new ballfields countywide | | | | | | Department priority 1003 | | Efficient government | High |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$5,618 | \$5,300 | \$5,300 | \$5,300 | \$5,300 | \$5,300 | \$32,118,000 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | |
| 19PR0062 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | Aligned with NashvilleNext |
| Develop new regional playgrounds | | | | | | Department priority 1003 | | Efficient government | High |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$3,180 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$18,180,000 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | |
| 21DS0103 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | Green Network |
| Hiking trail near West Meade Water Falls | | | | | | Department priority 1003 | | Efficient government | Low |
| Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | |
| Proposed G.O. Bonds | \$136 | | | | | | \$136,000 | | |
| Phase | Build/Purchase | | | | | | | | |






| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS | | | | Concept Map | Aligned with NashvilleNext |
|---|----------------|-------------------------|------------|-------------------------------------|--------|--------|------------|----------------------|-------------------------------|
| 19DS0059 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | Green Network |
| Add Primitive Pathways To Nacorata Property | | | | Department priority 1003 | | | | Efficient government | Low |
| Add Primitive Pathways To Nacorata Property | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$955,000 | |
| Proposed G.O. Bonds | \$68 | \$887 | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | |
| 19DS0109 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | First Tier Center or Corridor |
| Install Shade Structure At Southeast Community Center Park | | | | Department priority 1003 | | | | Efficient government | Low |
| Install Shade Structure At Southeast Community Center Park | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$191,000 | |
| Proposed G.O. Bonds | \$191 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 20DS0003 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | First Tier Center or Corridor |
| Develop the park owned property along Seven Mile Creek | | | | Department priority 1003 | | | | Efficient government | Low |
| Develop the park owned property along Seven Mile Creek | | | | Council 59 of 215 | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$682,000 | |
| Proposed G.O. Bonds | \$682 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 20DS0011 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | Aligned with NashvilleNext |
| Multi-purpose Fields | | | | Department priority 1003 | | | | Efficient government | Medium |
| \$1M in funding for Park improvements and multi-purpose field build out | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$11,882,000 | |
| Proposed G.O. Bonds | \$1,024 | \$4,051 | \$6,807 | | | | | | |
| Phase | Land/ROW | All stages | All stages | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|-------------------------|-------------------------|--------|-------------------------------------|--------|--------|---------------------------------|----------------------|-------------------------------|----------------------------|--|
| Sub-projects for 19PR0004 | | | | | | | | | | | |
| 20DS0051 | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network | | |
| Lock Two Park Improvements | | | | | | | Department priority 1003 | Efficient government | Low | | |
| Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic | | | | | | | | Guiding Principles | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$136,000 | | | |
| Proposed G.O. Bonds | \$136 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| <hr/> | | | | | | | | | | | |
| 25DS0074 | New | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Pickleball Court Funding | | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Find a space in District 19 to install pickleball courts | | | | | | | | Guiding Principles | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,400,000 | | | |
| Proposed G.O. Bonds | \$1,400 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| <hr/> | | | | | | | | | | | |
| 21DS0102 | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | | |
| Construct dog park and playground at Harding and Carnavon | | | | | | | Department priority 1003 | Efficient government | Low | | |
| Build a dog park and playground at the site which borders Harding & Carnavon. | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$682,000 | | | |
| Proposed G.O. Bonds | \$682 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| <hr/> | | | | | | | | | | | |
| 25DS0052 | New | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | | |
| Dudley Park Upgrades | | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Dudley Park needs upgraded playground, facilities, and etc. | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,000,000 | | | |
| Proposed G.O. Bonds | \$3,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS | | | | Concept Map | Aligned with NashvilleNext | |
|---|-------------------------|-------------------------|--------|-------------------------------------|--------|--------|----------------------|-------------------------------|----------------------------|--|
| Sub-projects for 19PR0004 | | | | | | | | | | |
| 21DS0104 | Resubmitted-Not Started | | | MPC rec priority B | | | Concept Map | Supports existing conditions | | |
| Paragon Mills Park - Renovation | | | | Department priority 1003 | | | Efficient government | Low | | |
| Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,447,000 | | |
| Proposed G.O. Bonds | \$1,447 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| | | | | | | | | | | |
| 21DS0141 | Resubmitted-Not Started | | | MPC rec priority B | | | Concept Map | Lower tier Center or Corridor | | |
| Phase One Riverfront Park | | | | Department priority 1003 | | | Efficient government | Low | | |
| Infrastructure improvements related to 'River North' Development Proposal | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,703,000 | | |
| Proposed G.O. Bonds | \$15,703 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| | | | | | | | | | | |
| 22DS0030 | Resubmitted-Not Started | | | MPC rec priority B | | | Concept Map | Green Network | | |
| Improvements to Frederick Douglass Park | | | | | | | Efficient government | Low | | |
| Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path. | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$682,000 | | |
| Proposed G.O. Bonds | \$682 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| | | | | | | | | | | |
| 22DS0031 | Resubmitted-Not Started | | | MPC rec priority B | | | Concept Map | Green Network | | |
| Dog Park for Cleveland Park | | | | Department priority 1003 | | | Efficient government | Low | | |
| Dog Park for Cleveland Park | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$532,000 | | |
| Proposed G.O. Bonds | \$67 | \$465 | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | | | | GENERAL PARK + AMENITY IMPROVEMENTS | | Concept Map | Aligned with NashvilleNext |
|--|----------------|-------------------------|--------|--------|--------|--------|-------------------------------------|-------------|----------------------|------------------------------|
| 22DS0032 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Supports existing conditions |
| Chadwell Pocket Park | | | | | | | Department priority 1003 | | Efficient government | Low |
| Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive. | | | | | | | Council 208 of 215 | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$682,000 | | |
| Proposed G.O. Bonds | \$682 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
|  | | | | | | | | | | |
| 22DS0061 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Green Network |
| Bellevue Road Skatepark | | | | | | | Department priority 1003 | | Efficient government | Low |
| Construct skate park at Bellevue Road Park | | | | | | | Council 208 of 215 | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$341,000 | | |
| Proposed G.O. Bonds | \$341 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
|  | | | | | | | | | | |
| 20DS0067 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Green Network |
| West Park tennis court improvements | | | | | | | Department priority 1003 | | Efficient government | Low |
| Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts. | | | | | | | Council 23 of 215 | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,104,000 | | |
| Proposed G.O. Bonds | \$2,104 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
|  | | | | | | | | | | |
| 25DS0017 | | New | | | | | MPC rec priority B | | Concept Map | Supports existing conditions |
| Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike | | | | | | | Department priority 1003 | | Efficient government | High |
| Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike. | | | | | | | Council 23 of 215 | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$55,000 | | |
| Proposed G.O. Bonds | \$55 | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | |
|  | | | | | | | | | | |
| 21DS0057 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Supports existing conditions |
| Hartman Park Renovation | | | | | | | Department priority 1003 | | Efficient government | Low |
| renovate building and expand service hours | | | | | | | Council 23 of 215 | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$9,306,000 | | |
| Proposed G.O. Bonds | \$9,306 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
|  | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | | | | GENERAL PARK + AMENITY IMPROVEMENTS | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|--------|--------|--------|-------------------------------------|-------------|----------------------|--|-------------------------------|--|
| Sub-projects for 19PR0004 | | | | | | | | | | | | |
| 21DS0067 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Ball Parks at Brake Park | | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Development of Ball Parks on Nawakwa | | | | | | | Council 92 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,034,000 | | | | |
| Proposed G.O. Bonds | \$1,034 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 24DS0018 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| New Playground at Coleman park with Accessible Playground Equipment | | | | | | | Department priority 1003 | | Efficient government | | High | |
| An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc. | | | | | | | Council 4 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$672,000 | | | | |
| Proposed G.O. Bonds | \$672 | | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 24DS0025 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Dog Park | | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Construct a dog park in District 24 | | | | | | | Council 143 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,292,000 | | | | |
| Proposed G.O. Bonds | \$1,292 | | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 24DS0029 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Dog Park | | | | | | | Department priority 1003 | | Efficient government | | Low | |
| New Dog Park for District 29 | | | | | | | Council 143 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,292,000 | | | | |
| Proposed G.O. Bonds | \$1,292 | | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | | |
| | | | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|-------------------------------------|--------|---------------------------------|------------|------------------------------------|--|---|--|
| Sub-projects for 19PR0004 | | | | | | | | | | | |
| 25DS0083 | | New | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Comfort Station Bathroom Renovation at Red Caboose Park | | | | | | Department priority 1003 | | Efficient government Medium | | | |
| Bathroom Renovation at Comfort Station | | | | | | Council 77 of 215 | | Guiding Principles Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$75,000 | | | |
| Proposed G.O. Bonds | \$75 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 25DS0006 | | New | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Timothy Park Improvement | | | | | | Department priority 1003 | | Efficient government Medium | | | |
| Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms | | | | | | Council 80 of 215 | | Guiding Principles High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$95,000 | | | |
| Proposed G.O. Bonds | \$95 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 23DS0016 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | |
| Renovated Playground for Charlotte Park | | | | | | Department priority 1003 | | Efficient government High | | | |
| Renovated Playground for Charlotte Park | | | | | | Council 92 of 215 | | Guiding Principles Low | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$569,000 | | | |
| Proposed G.O. Bonds | \$569 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 25DS0018 | | New | | | | | | MPC rec priority B | | Concept Map Green Network | |
| Cornelia Fort Airpark Upgrades | | | | | | Department priority 1003 | | Efficient government Medium | | | |
| Construct a bathroom for visitors; expand the playground; conduct master planning for the site | | | | | | Council 8 of 215 | | Guiding Principles Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 25DS0020 | | New | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Eastland Park Pavilion | | | | | | Department priority 1003 | | Efficient government High | | | |
| Re-build the pavilion at Eastland Park | | | | | | | | Guiding Principles High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | | | | GENERAL PARK + AMENITY IMPROVEMENTS | | Concept Map | | Aligned with NashvilleNext | | |
|--|----------------|-------------------------|--------|--------|--------|---------------------------------|-------------------------------------|---------------------------|-------------|---------------|----------------------------|------------------------------|--|
| Sub-projects for 19PR0004 | | | | | | | | | | | | | |
| 25DS0032 | | New | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Joelton Mc Dowell Park | | | | | | Department priority 1003 | | Efficient government | | High | | | |
| Needs new restrooms, concessions , field light , overhaul of the park | | | | | | Council 11 of 215 | | Guiding Principles | | Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,800,000 | | | | | |
| Proposed G.O. Bonds | \$1,800 | | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 25DS0035 | | New | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Lakewood Park & Dog Park | | | | | | Department priority 1003 | | Efficient government | | High | | | |
| Reestablish the use of Lakewood Park and add a community dog park and playground. | | | | | | Council 11 of 215 | | Guiding Principles | | High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,000,000 | | | | | |
| Proposed G.O. Bonds | \$3,000 | | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 25DS0036 | | New | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| 12th Avenue Ballfield Dog Park & Playground | | | | | | Department priority 1003 | | Efficient government | | High | | | |
| Turn empty lot into a playground and dog park for the residents of District 11 & Old Hickory Village. | | | | | | Council 11 of 215 | | Guiding Principles | | Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,000,000 | | | | | |
| Proposed G.O. Bonds | \$3,000 | | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 25DS0044 | | New | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Rugby Facility Field | | | | | | Department priority 1003 | | Efficient government | | High | | | |
| A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments. | | | | | | Council 11 of 215 | | Guiding Principles | | Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$500,000 | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 25DS0003 | | New | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Whites Creek Park Improvements | | | | | | Department priority 1003 | | Efficient government | | Medium | | | |
| The park needs restrooms, picnic pavilion, ball field maintenance, etc. | | | | | | Council 80 of 215 | | Guiding Principles | | Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,000,000 | | | | | |
| Proposed G.O. Bonds | \$3,000 | | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

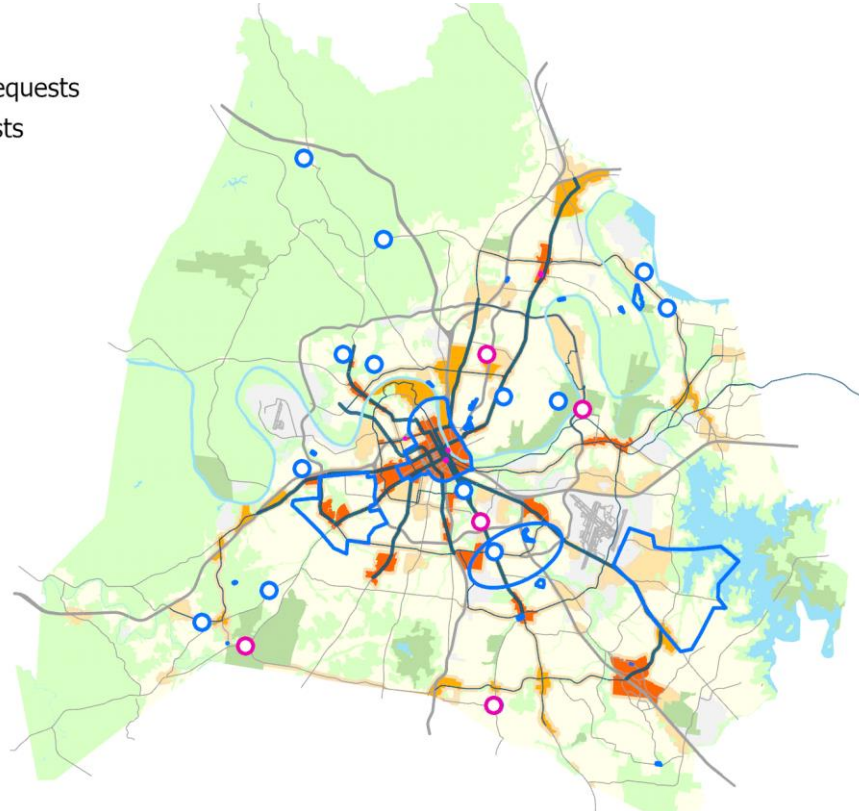
Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

- Department requests
- District requests

Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



19PR0006 Resubmitted-Not Started **COMMUNITY CENTERS – REPLACEMENT AND EXPANSION** Concept Map Aligned with NashvilleNext

Project Type **Capital program** Replacement, expansion or major renovation of existing facilities per Plan to Plan
Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**
Guiding Principles **High** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2025**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------|------------------|--|
| \$187,200,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$31,200 | \$31,200 | \$31,200 | \$31,200 | \$31,200 | \$31,200 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$1,200,000 | | | | | | | |

Sub-projects for 19PR0006

19PR0085 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003** Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

New Looby Megacenter Sprayground

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$2,438 | | | | | | \$2,438,000 |
| Phase | Build/Purchase | | | | | | |

19PR0092 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**
Council **80** of 215 Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Replace Easley Community Center, upgrade to Regional

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|----------------------------|----------------|--------|--------|--------|--------|--------|------------------|
| Proposed G.O. Bonds | \$21,518 | | | | | | \$21,518,000 |
| Phase | Build/Purchase | | | | | | |
| Impact to operating budget | | | | | | | \$350,000 |

19PR0091 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003** Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

New Southeast Megacenter Sprayground

Funding request by year (in thousands):




































| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|----------------------------|----------------|--------|--------|--------|--------|--------|------------------|
| Proposed G.O. Bonds | \$2,438 | | | | | | \$2,438,000 |
| Phase | Build/Purchase | | | | | | |
| Impact to operating budget | | | | | | | \$350,000 |

19PR0090 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003** Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

New Southeast Megacenter Pool

Funding request by year (in thousands):




































| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|----------------------------|----------------|--------|--------|--------|--------|--------|------------------|
| Proposed G.O. Bonds | \$8,904 | | | | | | \$8,904,000 |
| Phase | Build/Purchase | | | | | | |
| Impact to operating budget | | | | | | | \$350,000 |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | | |
|--|----------------|-------------------------|--------|---|--------|---------------------------------|----------------------------|----------------------|---|-------------------------------|--|--|
| 19PR0089 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | | |
| Southeast Community Center Expansion. Upgrade to Megacenter | | | | | | Department priority 1003 | | Efficient government | | Medium | | |
| | | | | | | Council 92 of 215 | | Guiding Principles | | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$19,928,000 | | | | |
| Proposed G.O. Bonds | \$19,928 | | | | | | | |        | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | | |
| 19PR0088 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| New Madison Megacenter Sprayground | | | | | | Department priority 1003 | | Efficient government | | High | | |
| | | | | | | | | Guiding Principles | | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,438,000 | | | | |
| Proposed G.O. Bonds | \$2,438 | | | | | | | |        | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | | |
| 19PR0078 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| New Bellevue Community Center Pool | | | | | | Department priority 1003 | | Efficient government | | High | | |
| | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,904,000 | | | | |
| Proposed G.O. Bonds | \$8,904 | | | | | | | |        | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | | |
| 19PR0086 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| Madison Regional Community Center Expansion. Upgrade to Megacenter | | | | | | Department priority 1003 | | Efficient government | | Medium | | |
| | | | | | | | | Guiding Principles | | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$19,928,000 | | | | |
| Proposed G.O. Bonds | \$19,928 | | | | | | | |        | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | | |
| 19PR0095 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| Replace Napier Neighborhood Community Center, upgrade to Regional | | | | | | Department priority 1003 | | Efficient government | | Medium | | |
| | | | | | | Council 78 of 215 | | Guiding Principles | | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,518,000 | | | | |
| Proposed G.O. Bonds | \$21,518 | | | | | | | |        | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|---|--------|---------------------------------|----------------------------|----------------------|--|------------------------------|--|
| 19PR0084 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Replace Looby Megacenter pool | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$8,904 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | |
| 19PR0083 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Replace Looby Regional Community Center. Upgrade to Megacenter | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$42,400 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | |
| 19PR0082 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| New Hermitage Megacenter Sprayground | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,438 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | |
| 19PR0081 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| New Hermitage Megacenter Pool | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$8,904 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | |
| 19PR0080 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Replace Hermitage Community Center. Upgrade to Megacenter | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$42,400 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|---------------------------------|----------------------------|----------------------|--|-------------------------------|--|
| 19PR0079 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| New Bellevue Community Center sprayground | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,438 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | |
| 19PR0087 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| New Madison megacenter pool | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$8,904 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | | |
| 19PR0101 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Renovate and reprogram Morgan Community Center | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Funding request by year (in thousands): | | | | | | Council 92 of 215 | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$3,710 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 23DS0017 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| New Charlotte Park Community Center | | | | | | Department priority 1003 | | Efficient government | | Low | |
| New Charlotte Park Community Center located where the existing snack shack is | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,844 | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| 21DS0113 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Splash Park and expanded playground at the Smith Springs Community Center | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Adding a Splash Park to the SS Community Center and expanding the playground | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,730 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|---|--------|---------------------------------|----------------------------|------------------------------------|--|--|--|
| Sub-projects for 19PR0006 | | | | | | | | | | | |
| 25DS0081 | | New | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Bellevue Regional Community Center Playground | | | | | | Department priority 1003 | | Efficient government Medium | | | |
| Install a playground in the fenced in area behind the facility | | | | | | Council 133 of 215 | | Guiding Principles High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$750,000 | | | |
| Proposed G.O. Bonds | \$750 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |
| 19DS0067 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Green Network | |
| Antioch Community Center Renovation | | | | | | Department priority 1003 | | Efficient government Low | | | |
| Antioch Community Center Renovation | | | | | | Council 143 of 215 | | Guiding Principles Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$955,000 | | | |
| Proposed G.O. Bonds | \$955 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |
| 19DS0002 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Parkwood Community Center - Expansion And Upgrades | | | | | | Department priority 1003 | | Efficient government Low | | | |
| Parkwood Community Center - Expansion And Upgrades | | | | | | Council 143 of 215 | | Guiding Principles Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,872,000 | | | |
| Proposed G.O. Bonds | \$8,872 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |
| 19PR0112 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| New Parkwood Community Center Sprayground | | | | | | Department priority 1004 | | Efficient government High | | | |
| New Sprayground Park at Parkwood Community Center | | | | | | Council 143 of 215 | | Guiding Principles High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,849,300 | | | |
| Proposed G.O. Bonds | \$2,849 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | Impact to operating budget | \$350,000 | | | |
| | | | | | | | | | | | |
| 19PR0093 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Replace Kirkpatrick Community Center, upgrade to Regional | | | | | | Department priority 1003 | | Efficient government Medium | | | |
| Replace Kirkpatrick Community Center, upgrade to Regional | | | | | | Council 143 of 215 | | Guiding Principles High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,518,000 | | | |
| Proposed G.O. Bonds | \$21,518 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | Impact to operating budget | \$350,000 | | | |
| | | | | | | | | | | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | | |
|--|--|-------------------------|---------------|---|---------------|---------------------------------|---------------|----------------------------|---|------------------------------|--|--|
| 19PR0102 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | |
| Shelby Community Center - Renovate and reprogram | | | | | | Department priority 1003 | | Efficient government | | Green Network | | |
| Funding request by year (in thousands): | | | | | | | | Low | | Medium | | |
| Guiding Principles | | | | | | | | | | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | | \$4,081 | | | | | | \$4,081,000 |        | | | |
| Phase | | Build/Purchase | | | | | | | | | | |
| 19PR0094 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | |
| Upgrade McFerrin Neighborhood Community Center to Regional | | | | | | Department priority 1003 | | Efficient government | | Supports existing conditions | | |
| Funding request by year (in thousands): | | | | | | | | Medium | | High | | |
| Guiding Principles | | | | | | | | | | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | | \$11,978 | | | | | | \$11,978,000 |        | | | |
| Phase | | Build/Purchase | | | | | | Impact to operating budget | | \$350,000 | | |
| 19PR0100 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | |
| McCabe Community Center – Add locker rooms | | | | | | Department priority 1003 | | Efficient government | | Green Network | | |
| Funding request by year (in thousands): | | | | | | | | Medium | | Medium | | |
| Guiding Principles | | | | | | | | | | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | | \$2,756 | | | | | | \$2,756,000 |        | | | |
| Phase | | Build/Purchase | | | | | | Impact to operating budget | | \$35,000 | | |
| 19PR0099 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | |
| Renovate and re-program Elizabeth Community Center | | | | | | Department priority 1003 | | Efficient government | | Supports existing conditions | | |
| Funding request by year (in thousands): | | | | | | | | Low | | High | | |
| Guiding Principles | | | | | | | | | | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | | \$2,332 | | | | | | \$2,332,000 |        | | | |
| Phase | | Build/Purchase | | | | | | | | | | |
| 19PR0098 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | |
| Replace West Park Neighborhood Community Center, expand to Regional | | | | | | Department priority 1003 | | Efficient government | | Green Network | | |
| Funding request by year (in thousands): | | | | | | | | Medium | | High | | |
| Guiding Principles | | | | | | | | | | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | | \$21,518 | | | | | | \$21,518,000 |        | | | |
| Phase | | Build/Purchase | | | | | | Impact to operating budget | | \$350,000 | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | | |
|--|----------------|-------------------------|--------|---|--------|---------------------------------|----------------------------|----------------------|-----------|------------------------------|--|--|
| 19PR0097 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| Upgrade South Inglewood Neighborhood Community Center to Regional | | | | | | Department priority 1003 | | Efficient government | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | |
| Proposed G.O. Bonds | \$11,978 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | | \$350,000 | | | |
| 19PR0096 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| Replace Old Hickory Community Center, upgrade to Regional | | | | | | Department priority 1003 | | Efficient government | | Medium | | |
| Construction contingency | | | | | | | | Guiding Principles | | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | |
| Proposed G.O. Bonds | \$6,360 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |
| 19PR0111 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| New Parkwood Community Center Pool | | | | | | Department priority 1004 | | Efficient government | | Low | | |
| New Pool at the Parkwood Community Center | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | |
| Proposed G.O. Bonds | \$6,996 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | | \$350,000 | | | |
| 19PR0112 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| New Parkwood Community Center Pool | | | | | | Department priority 1004 | | Efficient government | | High | | |
| New Pool at the Parkwood Community Center | | | | | | | | Guiding Principles | | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | |
| Proposed G.O. Bonds | \$6,996 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | | \$350,000 | | | |

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

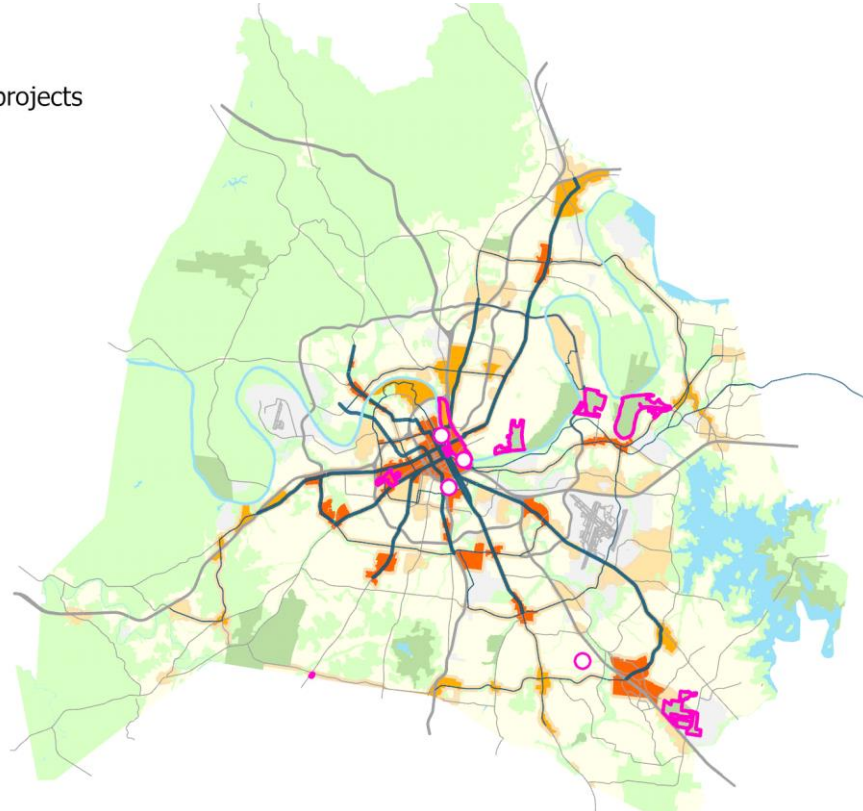
Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers -- Replacement and expansion

19PR0006

- General Park projects



19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities
Guiding Principles High

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.



Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$564,000,000 | | | | | | |
| Proposed G.O. Bonds | \$94,000 | \$94,000 | \$94,000 | \$94,000 | \$94,000 | \$94,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |
| Cost to operating budget each year: \$400,000 | | | | | | |

Sub-projects for 19PR0002

25PR0002 Resubmitted-In Progress
1st + Gay Park Construction
 Park construction. Design underway.

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$3,180 | | | | | | \$3,180,000 |
| Phase | Build/Purchase | | | | | | |

25PR0001 Resubmitted-In Progress
Mariposa Park Master Plan Implementation
 Implementation of park master plan. Phase One implementation underway.

MPC rec priority **B**
 Department priority **1003**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$5,300 | | | | | | \$5,300,000 |
| Phase | Build/Purchase | | | | | | |












































22PR0011 Resubmitted-Not Started
Riverfront Park - Planning, Design and Construction
 Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|------------|------------|------------|--------|--------|--|
| Proposed G.O. Bonds | \$2,350 | \$68,000 | \$54,000 | \$54,000 | | | \$178,350,000 |
| Phase | All stages | All stages | All stages | All stages | | | Impact to operating budget \$2,140,400 |

| 19PR0002 | | Resubmitted-In Progress | | IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS. | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|---------------------------------|------------|---|--|---|--|
| 21PR0006 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| Centennial Parthenon Entrance building replacement | | | | | | Department priority 1003 | | Efficient government | | First Tier Center or Corridor | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$11,872,000 | | | |
| Proposed G.O. Bonds | \$11,872 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | Impact to operating budget | | \$75,000 | | | |
| | | | | | | | |       | |   | |
| 20PR0003 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| Smith Property park and greenway | | | | | | Department priority 1003 | | Efficient government | | Green Network | |
| Design and construction | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,876,000 | | | |
| Proposed G.O. Bonds | \$4,876 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | Impact to operating budget | | \$75,000 | | | |
| | | | | | | | |       | |   | |
| 19PR0054 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| Wharf Park – Master Plan Implementation | | | | | | Department priority 1003 | | Efficient government | | First Tier Center or Corridor | |
| Phase One construction - projected | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$48,760,000 | | | |
| Proposed G.O. Bonds | \$48,760 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | Impact to operating budget | | \$500,000 | | | |
| | | | | | | | |       | |    | |
| 19PR0042 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| 2007 Nashville Riverfront Concept – Phase 4, Cayce Landing | | | | | | Department priority 1003 | | Efficient government | | Green Network | |
| Planning for Cayce Landing boat ramps, blueway | | | | | | Council 92 of 215 | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$832,100 | | | |
| Proposed G.O. Bonds | \$832 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | Impact to operating budget | | \$110,000 | | | |
| | | | | | | | |       | |    | |
| 19PR0041 | | Resubmitted-In Progress | | | | | | MPC rec priority B | | Concept Map | |
| Shelby Park Master Plan Implementation | | | | | | Department priority 1003 | | Efficient government | | Green Network | |
| Redevelopment per master plan | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,996,000 | | | |
| Proposed G.O. Bonds | \$6,996 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | Impact to operating budget | | \$110,000 | | | |
| | | | | | | | |       | |    | |

| 19PR0002 | | Resubmitted-In Progress | | IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS. | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|----------------|---|----------------|---------------------------------|----------------------------|----------------------|--|-------------------------------|--|
| 19PR0040 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Aaittfama Archeological Park Master Plan Implementation | | | | | | Department priority 1003 | | Efficient government | | High | |
| Design and construction of Phase One | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,915 | | | | | | \$2,915,000 | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$400,000 | | | |
| 19PR0037 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Ravenwood Park Master Plan Implementation —Phase Two | | | | | | Department priority 1003 | | Efficient government | | High | |
| Phase Two Master Plan implementation | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$27,984 | | | | | | \$27,984,000 | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$110,000 | | | |
| 19PR0035 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Mill Ridge Park Master Plan Implementation - Phase Two | | | | | | Department priority 1003 | | Efficient government | | High | |
| Phase Two master plan implementation | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$27,984 | | | | | | \$27,984,000 | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$110,000 | | | |
| 19PR0033 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Centennial Park Master Plan Implementation | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Centennial Park Master Plan Implementation | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$6,996 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$39,996,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Impact to operating budget | \$225,000 | | | |
| 23PR0004 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| East Bank/Waterfront Parks | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Planning for waterfront parks | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$6,360 | | | | | | \$6,360,000 | | | | |
| Phase | All stages | | | | | | Impact to operating budget | \$6,360,000 | | | |

| 19PR0002 | | Resubmitted-In Progress | | IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS. | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|---|---------------|---|---------------|---------------------------------|-------------------|---------------------------|--|----------------------------|--|
| Sub-projects for 19PR0002 | | | | | | | | | | | |
| 19PR0055 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Fort Negley Master Plan Implementation | | park and greenway master planning for Fort Negley Park and environs | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$54,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | Impact to operating budget | | \$300,000 | | | |
| 19PR0038 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Two Rivers Mansion Master Plan implementation | | Master plan implementation. Phase One design work underway on events pavilion | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | Council 131 of 215 | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$12,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | Impact to operating budget | | \$50,000 | | | |

19PR0002

Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

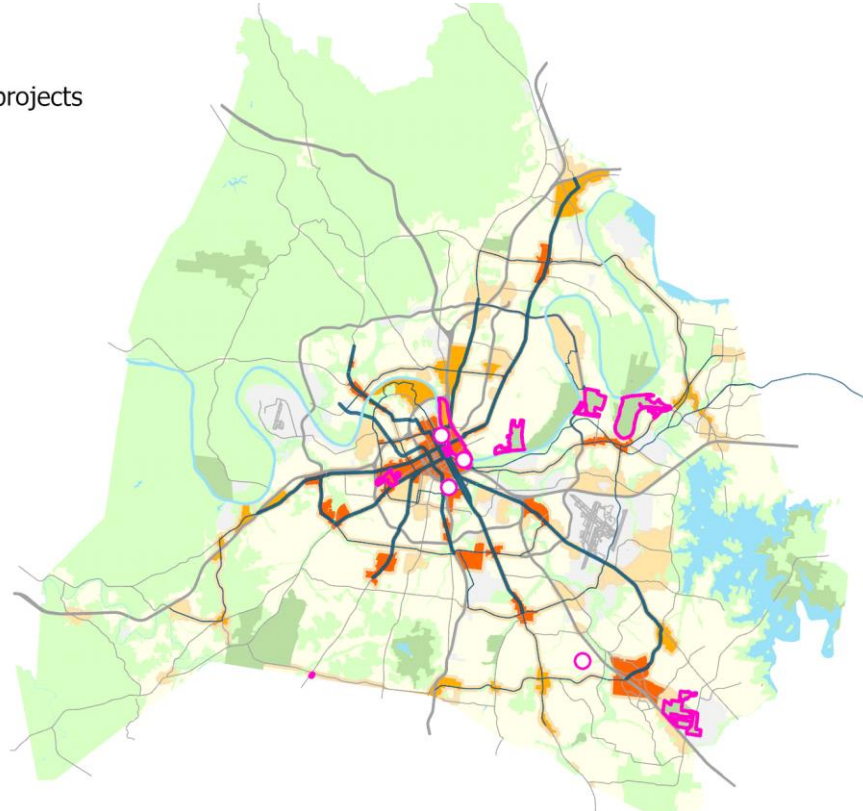
Aligned with NashvilleNext

Map of sub-projects for 19PR0002

Implementation of individual park master plans

19PR0002

- General Park projects



19PR0005 Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext

Project Type Capital program Land acquisition for parks and greenways per Plan to Play.
Asset Type Facilities *Capital group* Mayor's Priority: Grows
Guiding Principles High MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 133 out of 215



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------|------------------|--|
| \$636,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$450,000 | | | | | | | |

Sub-projects for 19PR0005

23DS0026 Resubmitted-Not Started MPC rec priority B Concept Map Green Network
 Cecil Rhea Crawford Park Land Purchase Department priority 1003 Efficient government Medium
 Guiding Principles Low

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$3,000 | | | | | | \$3,000,000 |
| Phase | All stages | | | | | | |



19DS0153 Resubmitted-Not Started MPC rec priority B Concept Map Aligned with NashvilleNext
 Park Space Along Murfreesboro Pike Department priority 1003 Efficient government Low
 Guiding Principles Medium

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$341 | | | | | | \$341,000 |
| Phase | Land/ROW | | | | | | |



19DS0152 Resubmitted-Not Started MPC rec priority B Concept Map Aligned with NashvilleNext
 Acquisition Of Two Properties In Dist. 28 For Dog Parks Department priority 1003 Efficient government Low
 Guiding Principles Medium

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$1,365 | | | | | | \$1,365,000 |
| Phase | Land/ROW | | | | | | |



19PR0005 Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext


Sub-projects for 19PR0005


21DS0052 Resubmitted-In Progress MPC rec priority **B** Concept Map Green Network
 Department priority **1003** Efficient government **Low**
 Guiding Principles **Medium**


New Trinity Hills Park Project
 The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.


Funding request by year (in thousands):


| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$1,024 | | | | | | \$1,024,000 |
| Phase | Build/Purchase | | | | | | |



 Opportunity


 Accessibility

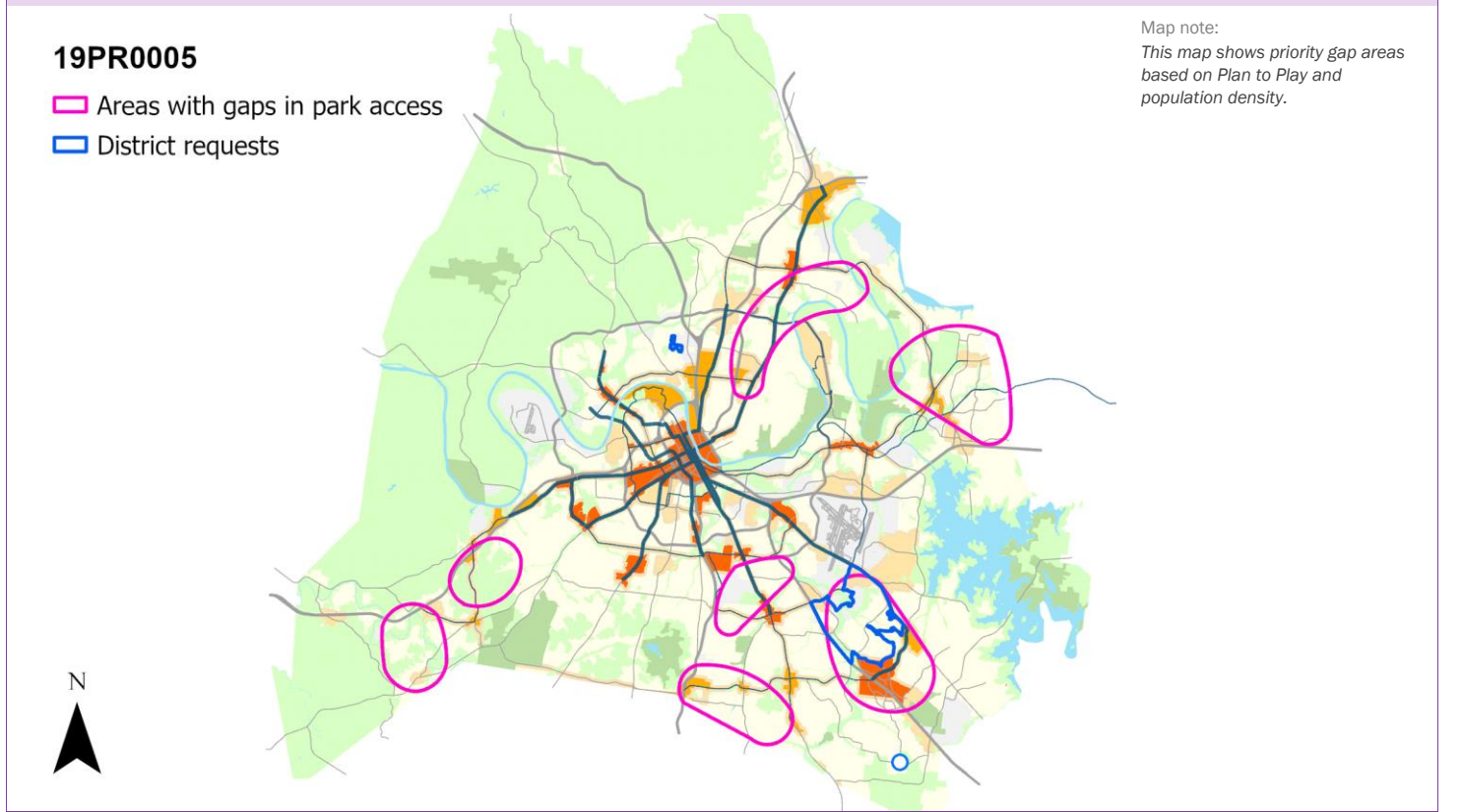

 Neighborhoods


 Education


 Environment


 Award

Map of sub-projects for 19PR0005 Parkland acquisition



19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** New and replacement facilities at properties that protect or expand revenue-producing capacity.
Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**
Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$132,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$22,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Sub-projects for 19PR0007

22PR0013 Resubmitted-Not Started MPC rec priority **B**
Ted Rhodes Golf Clubhouse Meeting Room Department priority **1003**
 Design and construction of a meeting room addition Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|------------------------|----------------|--------|--------|--------|--------|--------|--|
| Proposed Revenue Bonds | \$3,000 | | | | | | \$3,000,000 |
| Phase | Build/Purchase | | | | | | Impact to operating budget \$70,000 |

22PR0001 Resubmitted-Not Started MPC rec priority **B**
Centennial Sportsplex – Ice Center locker room improvements/expansion Department priority **1003**
 Renovate outdated locker rooms that have reached the end of their lifespan. Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$1,250 | | | | | | \$1,250,000 |
| Phase | Build/Purchase | | | | | | |

21PR0010 Resubmitted-Not Started MPC rec priority **B**
Centennial Sportsplex Parking Structure Department priority **1003**
 Planning funds. New parking structure for paid use by tournament and special event patrons, general public. Council **92** of 215
Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|--|
| Proposed G.O. Bonds | \$1,399 | | | | | | \$1,399,200 |
| Phase | Plan/Study | | | | | | Impact to operating budget \$20,000 |

| 19PR0007 | | Resubmitted-Not Started | | | | | REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES. | | Concept Map | Aligned with NashvilleNext |
|---|-------------------------|-------------------------|--------|--------|--------|---------------------------------|--|-------------------------------|-------------|----------------------------|
| Sub-projects for 19PR0007 | | | | | | | | | | |
| 21PR0009 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Centennial Sportsplex Fitness Center Expansion - Design | | | | | | Department priority 1003 | Efficient government | High | | |
| Add square footage and amenities to Sportsplex Fitness Center to expand programs and services | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,862,000 | | |
| Proposed G.O. Bonds | \$2,862 | | | | | | | | | |
| Phase | Build/Purchase | | | | | Impact to operating budget | \$350,000 | | | |
| | | | | | | | | | | |
| 21PR0008 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Centennial Sportsplex Outdoor tennis courts 9-12 rebuild | | | | | | Department priority 1003 | Efficient government | Low | | |
| Deferred Maintenance - Rebuild existing courts 9-12 | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$5,618,000 | | |
| Proposed G.O. Bonds | \$5,618 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| | | | | | | | | | | |
| 21PR0005 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Green Network | | |
| Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building | | | | | | Department priority 1003 | Efficient government | Low | | |
| Replace existing maintenance building | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,798,400 | | |
| Proposed G.O. Bonds | \$2,798 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| | | | | | | | | | | |
| 19PR0109 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Green Network | | |
| Two Rivers Park - New driving range | | | | | | Department priority 1003 | Efficient government | High | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,180,000 | | |
| Proposed G.O. Bonds | \$3,180 | | | | | | | | | |
| Phase | Build/Purchase | | | | | Impact to operating budget | \$100,000 | | | |
| | | | | | | | | | | |
| 19PR0108 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Green Network | | |
| Ted Rhodes Golf Course - Putting Green expansion | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$143,100 | | |
| Proposed G.O. Bonds | \$143 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| | | | | | | | | | | |

| 19PR0007 | | Resubmitted-Not Started | | REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES. | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--|-------------------------|---------------|--|---------------|---------------------------------|---------------|---------------------------|--|-------------------------------|--|
| 19PR0106 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| Shelby Golf Course - Replace/renovate Clubhouse | | | | | | Department priority 1003 | | Efficient government | | Green Network | |
| Funding request by year (in thousands): | | | | | | | | Low | | Low | |
| Guiding Principles | | | | | | | | Low | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | | \$8,374 | | | | | | \$8,374,000 | | | |
| Phase | | Build/Purchase | | | | | | | | | |
| 19PR0105 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| McCabe Golf Course – Maintenance Facility replacement | | | | | | Department priority 1003 | | Efficient government | | Green Network | |
| Funding request by year (in thousands): | | | | | | | | Low | | Low | |
| Guiding Principles | | | | | | | | Low | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | | \$4,505 | | | | | | \$4,505,000 | | | |
| Phase | | Build/Purchase | | | | | | | | | |
| 21PR0007 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| Sportsplex building mechanical replacement and renovation | | | | | | Department priority 1002 | | Efficient government | | First Tier Center or Corridor | |
| Deferred maintenance of mechanical systems, building renovations. | | | | | | | | High | | High | |
| Funding request by year (in thousands): | | | | | | | | High | | High | |
| Guiding Principles | | | | | | | | High | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | | \$20,000 | | | | | | \$20,000,000 | | | |
| Phase | | Build/Purchase | | | | | | | | | |
| 21PR0004 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building | | | | | | Department priority 1003 | | Efficient government | | Green Network | |
| Replace existing maintenance facility | | | | | | | | Low | | Low | |
| Funding request by year (in thousands): | | | | | | | | Low | | Low | |
| Guiding Principles | | | | | | | | Low | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | | \$3,000 | | | | | | \$3,000,000 | | | |
| Phase | | Build/Purchase | | | | | | | | | |
| 21PR0003 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation | | | | | | Department priority 1003 | | Efficient government | | Green Network | |
| Repair and renovation of historic clubhouse building | | | | | | | | Low | | Low | |
| Funding request by year (in thousands): | | | | | | | | Low | | Low | |
| Guiding Principles | | | | | | | | Low | | | |
| Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| Proposed G.O. Bonds | | \$3,000 | | | | | | \$3,000,000 | | | |
| Phase | | Build/Purchase | | | | | | | | | |

19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

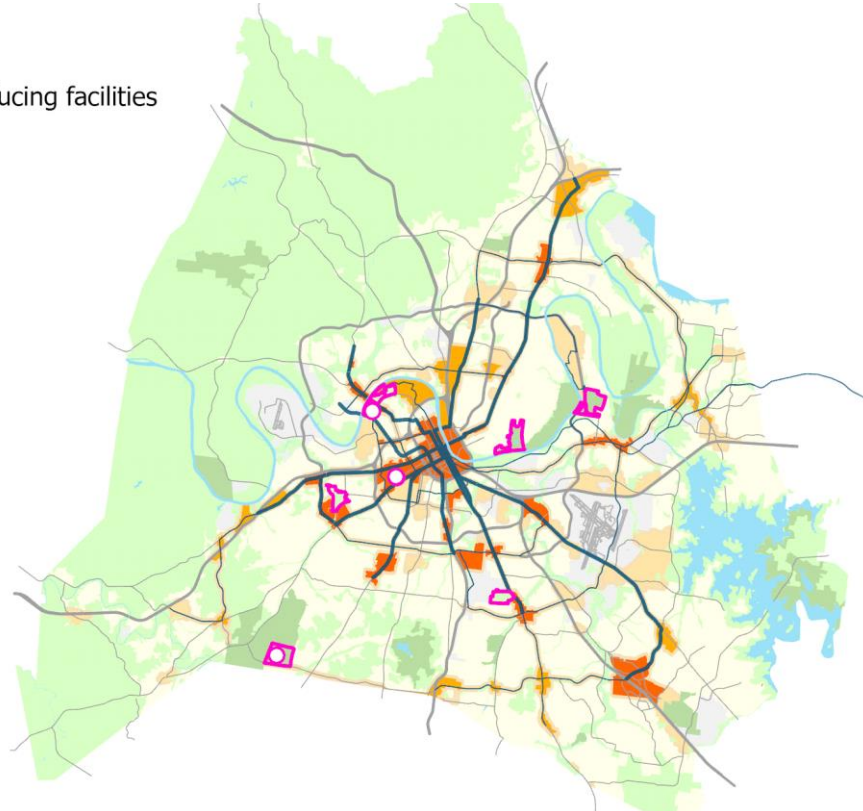
Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

- Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|--------------|--------------|------|------|------|--------|
| Proposed G.O. Bonds | \$77,000,000 | \$52,000,000 | \$15,000,000 | \$10,000,000 | | | | |
| Approved G.O. Bonds | \$1,000,000 | \$1,000,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|--|----------|-----|-----------------------------|----------|----------|------|------|------|--------|--|
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 281 | 25PC0001 East Bank Infrastructure Design and Development | | B | \$10,000 | | | | | | | |
| 282 | 25PC0002 Planning and Infrastructure Studies | | B | \$2,000 | | | | | | | |
| 282 | 24PC0001 Zoning Code update | 1003 | B | \$15,000 | | | | | | | |
| 282 | 23PC0003 Capital planning software | 1003 | B | \$1,000 | | | | | | | |
| 283 | 24PC0003 88 Hermitage Ave | 1003 | B | \$25,000 | \$15,000 | \$10,000 | | | | | |

25PC0001 New

Project Type **Capital program**

Asset Type **Planning**

Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

EAST BANK INFRASTRUCTURE DESIGN AND DEVELOPMENT

Technical, professional, and administrative support services for East Bank design and development.

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$10,000 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map Supports existing conditions

25PC0002 New

PLANNING AND INFRASTRUCTURE STUDIES

Project Type Study or plan
Asset Type Planning
Guiding Principles High

Planning and infrastructure studies
Capital group Mayor's Priority: Grows
MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria Medium
 Engagement in implementation, Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$2,000,000 | | | | | | |
| Proposed G.O. Bonds | \$2,000 | | | | | |
| Phase | All stages | | | | | |

23PC0003 Resubmitted-Not Started

CAPITAL PLANNING SOFTWARE

Project Type Capital program
Asset Type Systems
Guiding Principles Low

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria High
 Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$1,000,000 | | | | | | |
| Approved G.O. Bonds | \$1,000 | | | | | |
| Phase | All stages | | | | | |

24PC0001 Resubmitted-Not Started

ZONING CODE UPDATE

Project Type Study or plan
Asset Type Other
Guiding Principles High

To update the Metropolitan Zoning Code to better preserve and enhance community character , integrate with existing neighborhoods and align with the city's comprehensive plan.
Capital group Mayor's Priority: Grows
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria High
 Condition, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$15,000,000 | | | | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | |
| Phase | All stages | | | | | |

24PC0003 Resubmitted-Not Started

88 HERMITAGE AVE

Project Type Single asset

Asset Type Facilities

Guiding Principles High



Efficient government criteria Medium

Project leveraging, Project need

Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

Capital group

Mayor's Priority: Works

Council District: 19

MPC rec priority

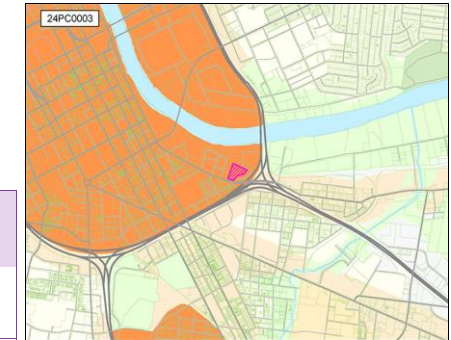
B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2025

Concept Map

First Tier Center or Corridor



| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$50,000,000 | | | | | | |
| Proposed G.O. Bonds | \$25,000 | \$15,000 | \$10,000 | | | |
| Phase | All stages | All stages | All stages | | | |

Transportation

| | |
|--|---------|
| Metro Transit Authority | III-286 |
| Nashville Department of Transportation | III-336 |

Metro Transit Authority

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|----------------------------|----------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------|
| Proposed G.O. Bonds | \$813,221,300 | \$420,460,700 | \$64,366,100 | \$64,918,800 | \$93,393,800 | \$83,267,900 | \$86,814,000 | |
| Federal Funds | \$126,525,000 | \$126,525,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|--|------|-----------------------------|-----------|----------|----------|----------|----------|----------|--|
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 285 | 15MT0001 | MATCHES FOR MTA FEDERAL AND STATE GRANT | 1002 | B | \$6,250 | \$6,500 | \$6,750 | \$7,000 | \$7,250 | \$7,500 | |
| 286 | 15MT0006 | RTA THROUGH MTA GRANT MATCHES | 1002 | B | \$1,300 | \$1,500 | \$1,750 | \$2,000 | \$2,050 | \$2,200 | |
| 286 | 15MT0003 | ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT | 1003 | B | \$4,700 | \$4,841 | \$4,986 | \$5,136 | \$5,290 | \$5,449 | |
| 286 | 15MT0002 | REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES | 1003 | B | \$9,400 | \$13,144 | \$10,670 | \$7,156 | \$10,300 | \$13,000 | |
| 287 | 18MT0002 | NEIGHBORHOOD TRANSIT CENTERS | 1003 | B | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | |
| 288 | 20MT0002 | TRANSIT STOPS AND SHELTER IMPROVEMENTS | 1003 | B | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | |
| 289 | 22MT0004 | MURFREESBORO PK - BUS RAPID TRANSIT PROJECT | 1003 | B | \$413,300 | | | | | | |
| 289 | 22MT0002 | CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT | 1003 | B | \$92,900 | | | | | | |
| 289 | 22MT0001 | BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE | 1003 | B | \$6,135 | \$6,381 | \$6,636 | \$6,901 | \$7,177 | \$7,465 | |
| 290 | 18MT0011 | DONELSON STATION IMPROVEMENTS | 1004 | B | \$5,000 | \$5,000 | | | | | |
| 290 | 18MT0007 | SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY | 1004 | B | \$1,000 | \$15,000 | \$15,000 | \$14,000 | | | |
| 290 | 18MT0006 | TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN | 1004 | B | | \$5,000 | \$5,000 | | | | |
| 291 | 22MT0003 | WEGO STAR RAIL UPGRADES | 1004 | B | | | \$7,126 | \$44,200 | \$44,200 | \$44,200 | |

15MT0001

Resubmitted-In Progress


MATCHES FOR MTA FEDERAL AND STATE GRANT


Project Type **Capital program** Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.


Asset Type **Other** *Capital group* **Mayor's Priority: Moves**


Guiding Principles **High** *MPC rec priority* **B** Recommend as planned if funding available


Dept priority **1002:** Needed in FY2025


Opportunity


Accessibility


Prosperity


Neighborhoods


Environment

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

| | Funding request by year (in thousands): | | | | | | Tax District | GSD |
|-----------------------|---|------------|------------|------------|------------|------------|--------------|-----|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Total request: | \$41,250,000 | | | | | | | |
| Proposed G.O. Bonds | \$6,250 | \$6,500 | \$6,750 | \$7,000 | \$7,250 | \$7,500 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | All stages | |

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Project Type Capital program
Asset Type Other
Guiding Principles High

Matching funds to leverage Federal and State grant funding
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025



Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$10,800,000 | | | | | | |
| Proposed G.O. Bonds | \$1,300 | \$1,500 | \$1,750 | \$2,000 | \$2,050 | \$2,200 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Project Type Single asset
Asset Type Fleet
Guiding Principles Medium

Replacement Buses - 40', 45' and 60' Transit Buses
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|------------------|----------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$63,670,000 | | | | | | |
| Proposed G.O. Bonds | \$9,400 | \$13,144 | \$10,670 | \$7,156 | \$10,300 | \$13,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Replacement of Access Ride Paratransit Vehicles
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|------------------|----------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$30,402,000 | | | | | | |
| Proposed G.O. Bonds | \$4,700 | \$4,841 | \$4,986 | \$5,136 | \$5,290 | \$5,449 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

18MT0002 Resubmitted-In Progress

NEIGHBORHOOD TRANSIT CENTERS

Concept Map First Tier Center or Corridor

Project Type Single asset

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Asset Type Facilities

Guiding Principles High

Capital group Mayor's Priority: Moves *Council Districts: 2, 21, 25*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

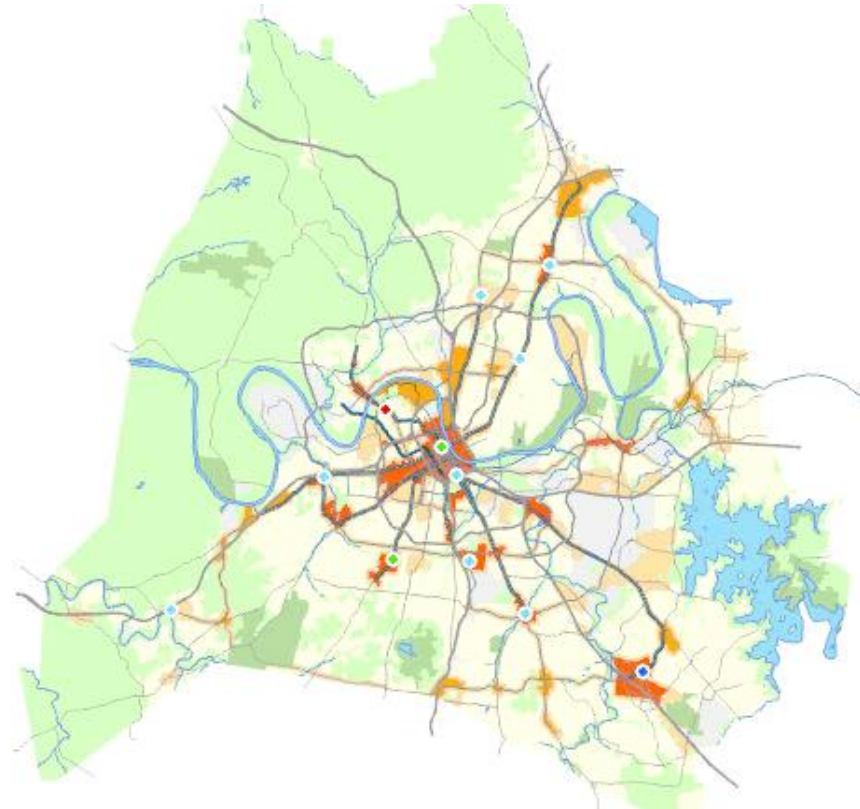
| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$24,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

Map of sub-projects for 18MT0002

Neighborhood transit centers

18MT0002

- Existing
- In Progress
- Next priority
- Future



Map note:
 Map reflects general locations of transit centers identified by nMotion.

20MT0002 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

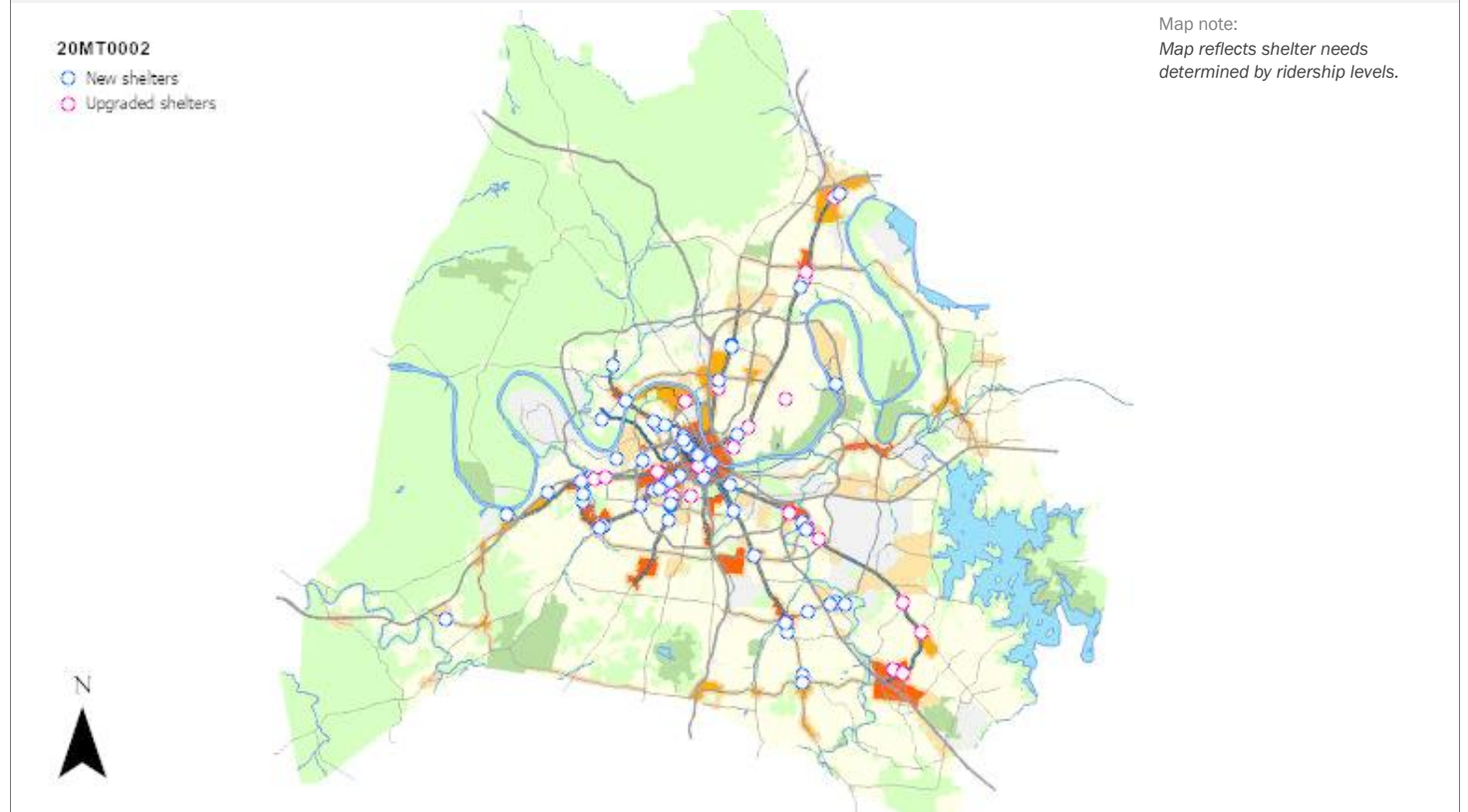
Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$18,000,000 | | | | | | |
| Proposed G.O. Bonds | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 20MT0002

Transit shelter improvements



22MT0001 Resubmitted-In Progress

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria High
 Board/Commission support, Condition, Project need, Regional collaboration

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$6,136 | \$6,381 | \$6,636 | \$6,902 | \$7,178 | \$7,465 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

22MT0002 Resubmitted-In Progress

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

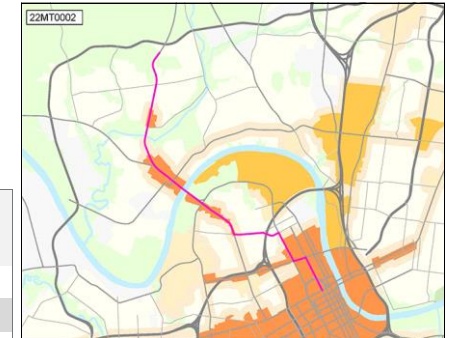
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council Districts: 1, 2, 3, 19, 20, 21



Efficient government criteria Medium
 Board/Commission support, Project need, Regional collaboration

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Federal Funds | \$23,200 | | | | | | |
| Proposed G.O. Bonds | \$69,700 | | | | | | |
| Phase | All stages | | | | | | |

Concept Map First Tier Center or Corridor



22MT0004 Resubmitted-In Progress

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council Districts: 13, 15, 16, 17, 19, 28, 29, 32



Efficient government criteria Medium
 Board/Commission support, Project need, Regional collaboration

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Federal Funds | \$103,325 | | | | | | |
| Proposed G.O. Bonds | \$309,975 | | | | | | |
| Phase | All stages | | | | | | |

Concept Map First Tier Center or Corridor



18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Concept Map First Tier Center or Corridor

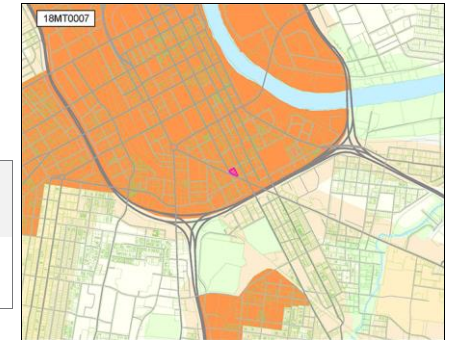
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Design of a secondary transit hub south of Broadway in Downtown Nashville.
Capital group Mayor's Priority: Moves *Council District: 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1004: Requested in FY2025



Efficient government criteria Medium
 Planning context, Project leveraging, Project need, Regional collaboration

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$1,000 | \$15,000 | \$15,000 | \$14,000 | | |
| Phase | All stages | All stages | All stages | All stages | | |



18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

Concept Map First Tier Center or Corridor

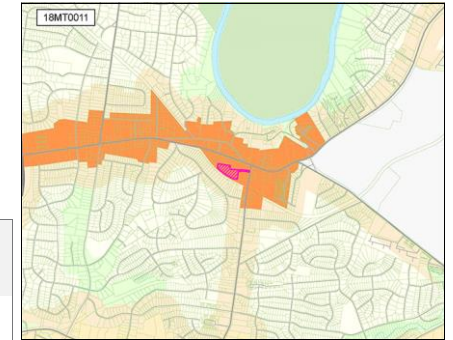
Project Type Single asset
Asset Type Facilities
Guiding Principles High

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.
Capital group Mayor's Priority: Moves *Council District: 15*
MPC rec priority B Recommend as planned if funding available
Dept priority 1004: Requested in FY2025



Efficient government criteria High
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | |



18MT0006 Resubmitted-Not Started

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Concept Map First Tier Center or Corridor

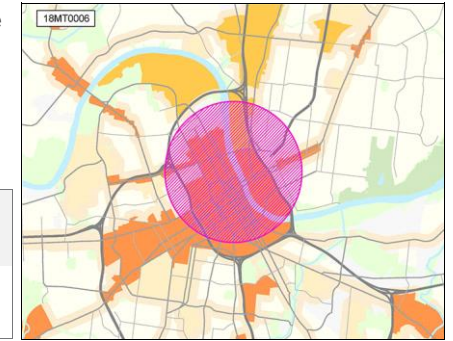
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.
Capital group Mayor's Priority: Moves *Council District: 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1004: Requested in FY2026



Efficient government criteria High
 Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | | \$5,000 | \$5,000 | | | |
| Phase | | All stages | All stages | | | |



22MT0003 Resubmitted-Not Started

WEGO STAR RAIL UPGRADES

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



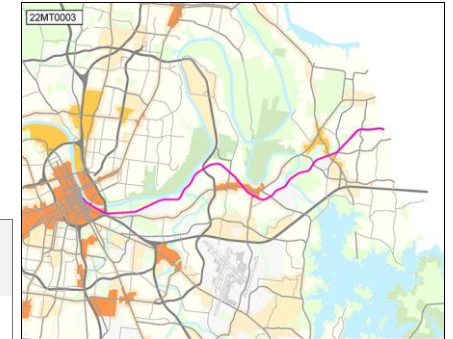
Efficient government criteria **Medium**
 Board/Commission support, Project need,
 Regional collaboration

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2027

Council Districts: **11, 12, 14, 15, 19**

Concept Map Lower tier Center or Corridor



| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|--------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$139,726,400 | | | | | | |
| Proposed G.O. Bonds | | | \$7,126 | \$44,200 | \$44,200 | \$44,200 |
| Phase | | | All stages | All stages | All stages | All stages |

Nashville Department of Transportation

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|----------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| Proposed G.O. Bonds | \$2,482,578,600 | \$497,940,600 | \$422,610,900 | \$443,178,200 | \$434,930,600 | \$432,537,700 | \$251,380,600 | |
| Federal Funds | \$122,450,100 | \$25,816,700 | \$40,816,700 | \$40,816,700 | \$15,000,000 | | | |
| Miscellaneous Funds | \$100,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | | | |
| State Funds | \$71,200,000 | \$18,700,000 | \$18,700,000 | \$13,700,000 | \$13,200,000 | \$6,200,000 | \$700,000 | |

| Project listing by requested start date and department priority. | | | | | | | | | | | | |
|--|----------|---|------|-----------------------------|-----------|-----------|-----------|-----------|----------|----------|--|--|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | | |
| | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | | |
| 294 | 22PW0010 | Land Purchase for Public Works | 1002 | B | \$1,000 | | | | | | | |
| 295 | 22PW0002 | State of Good Repair | 1002 | B | \$86,700 | \$89,940 | \$88,309 | \$91,814 | \$95,458 | \$99,248 | | |
| 296 | 22PW0003 | Jefferson Street Multimodal Cap/Connector | 1002 | B | \$20,500 | \$20,500 | \$78,500 | \$71,500 | \$63,500 | | | |
| 297 | 22PW0004 | Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors | 1002 | B | \$25,000 | \$61,000 | \$21,500 | \$22,000 | \$22,500 | \$23,000 | | |
| 298 | 23PW0004 | East Bank Infrastructure - Design and Development | 1002 | B | \$125,000 | \$125,000 | \$125,000 | \$125,000 | | | | |
| 298 | 23PW0001 | Roadways | 1002 | B | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | | |
| 298 | 22PW0007 | Traffic Management Systems/Signal Upgrades | 1002 | B | \$4,616 | \$4,752 | \$4,893 | \$3,824 | \$3,977 | \$4,136 | | |
| 299 | 25PW0002 | Build New Salt Bin | 1002 | B | \$1,500 | | | | | | | |
| 299 | 25PW0001 | Streetlight Footer and Conduit Repair | 1002 | B | \$2,000 | | | | | | | |
| 294 | 24PW0008 | Emerald Ash Borer Tree Removal | 1003 | B | \$1,503 | \$1,431 | \$1,466 | \$1,466 | \$1,466 | | | |
| 294 | 22PW0008 | Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair | 1003 | B | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$2,000 | | |
| 294 | 24PW0001 | Transportation Planning | 1003 | B | \$1,500 | \$1,200 | \$1,150 | \$1,175 | \$1,275 | \$975 | | |
| 300 | 22PW0001 | Sidewalk Construction | 1003 | B | \$24,000 | \$25,068 | \$22,954 | \$23,610 | \$24,285 | \$24,981 | | |
| 327 | 22PW0005 | Safety/Vision Zero/Traffic Calming | 1003 | B | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | | |
| 330 | 23PW0005 | Buddy Killen Circle - Roundabout Reconstruction | 1003 | B | \$3,800 | | | | | | | |
| 330 | 22PW0006 | Active Transportation / Bikeways | 1003 | B | \$15,000 | \$15,450 | \$15,913 | \$16,390 | \$16,882 | \$17,389 | | |
| 331 | 23PW0008 | Neighborhood Mobility Investments | 1003 | B | \$23,300 | \$23,300 | \$23,300 | \$15,000 | | | | |
| 331 | 23PW0006 | Internal East Bank Street Grid | 1003 | B | \$46,100 | \$46,100 | \$46,100 | | | | | |
| 332 | 24PW0003 | Crossing Blvd to Hickory Hollow, Greenway Connection | 1003 | B | \$515 | | | | | | | |
| 332 | 24PW0004 | Mult-Use Pathway Bridge over CSX & Ellington Parkway | 1003 | B | \$17,000 | | | | | | | |
| 332 | 23PW0011 | Bell Road Improvements / Design | 1003 | B | \$750 | | | | | | | |
| 333 | 24PW0005 | Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West | 1003 | B | \$257 | \$2,555 | \$1,777 | | \$12,909 | | | |
| 333 | 24PW0006 | Nolensville Pike Vision Zero Project | 1003 | B | \$10,000 | \$10,000 | \$10,000 | \$40,000 | \$80,000 | | | |
| 333 | 24PW0011 | W. Trinity Lane Corridor & Area Transportation Improvement Needs | 1003 | B | \$12,600 | \$12,600 | \$16,100 | \$16,100 | \$25,100 | \$25,100 | | |
| 334 | 72PW210B | Central Pike Widening and Bridge Replacement | 1003 | B | \$564 | \$4,230 | \$2,230 | | \$31,133 | | | |
| 334 | 24PW0012 | Connect Downtown Deployment | 1003 | B | \$11,500 | | | | | | | |
| 294 | 25PW0003 | Nashville Yards Infrastructure Improvements | 1003 | N | \$3,000 | \$3,000 | \$3,000 | | | | | |
| 294 | 25PW0004 | Midtown Multimodal Infrastructure Improvements | 1003 | N | \$67,250 | | | | | | | |
| 293 | 18PW0002 | IT Upgrades | 1004 | B | \$2,500 | \$1,000 | \$500 | \$250 | \$250 | \$250 | | |

18PW0002 IT Upgrades

Hardware and Software Upgrades to existing systems

Status **In progress**
MPC rec priority **B**
Dept priority **1004**
Tax District **GSD**

| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total |
|------------------------------|---------|---------|-------|-------|-------|-------|--------|---------|
| C Proposed G.O. Bonds | \$2,500 | \$1,000 | \$500 | \$250 | \$250 | \$250 | | \$4,750 |

Transportation

Nashville Department of Transportation projects

| 22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair | | | | | | | | | Status | In progress |
|--|---------|---------|---------|---------|---------|---------|--------|----------|------------------|-------------|
| Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$2,000 | | \$27,000 | | |

| 22PW0010 Land Purchase for Public Works | | | | | | | | | Status | In progress |
|---|---------|------|------|------|------|------|--------|---------|------------------|-------------|
| Purchase Land for NDOT (formerly Public Works) equipment parking. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 | | |

| 24PW0001 Transportation Planning | | | | | | | | | Status | Not started |
|--|---------|---------|---------|---------|---------|-------|--------|---------|------------------|-------------|
| Transportation Planning Studies to Support Infrastructure Expansion & Upgrades | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,500 | \$1,200 | \$1,150 | \$1,175 | \$1,275 | \$975 | | \$7,275 | | |

| 24PW0008 Emerald Ash Borer Tree Removal | | | | | | | | | Status | Not started |
|--|---------|---------|---------|---------|---------|------|--------|---------|------------------|-------------|
| Work plan to remove Emerald Ash Borer trees from the public right of way | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,504 | \$1,432 | \$1,466 | \$1,466 | \$1,466 | | | \$7,333 | | |

| 25PW0003 Nashville Yards Infrastructure Improvements | | | | | | | | | Status | New |
|---|---------|---------|---------|------|------|------|--------|---------|------------------|-------------|
| Nashville Yards Participation Agreement for Public Infrastructure Improvements that include Pedestrian / Biking Connectivity, Structural Streets / Plaza, Traffic Signalization, Streets, and Utilities | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$3,000 | \$3,000 | \$3,000 | | | | | \$9,000 | | |

| 25PW0004 Midtown Multimodal Infrastructure Improvements | | | | | | | | | Status | New |
|--|----------|------|------|------|------|------|--------|----------|------------------|-------------|
| Midtown Multimodal Infrastructure Improvements | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$67,250 | | | | | | | \$67,250 | | |

22PW0002 Resubmitted-In Progress

STATE OF GOOD REPAIR

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Efficient government criteria High
 Condition, Planning context, Project need

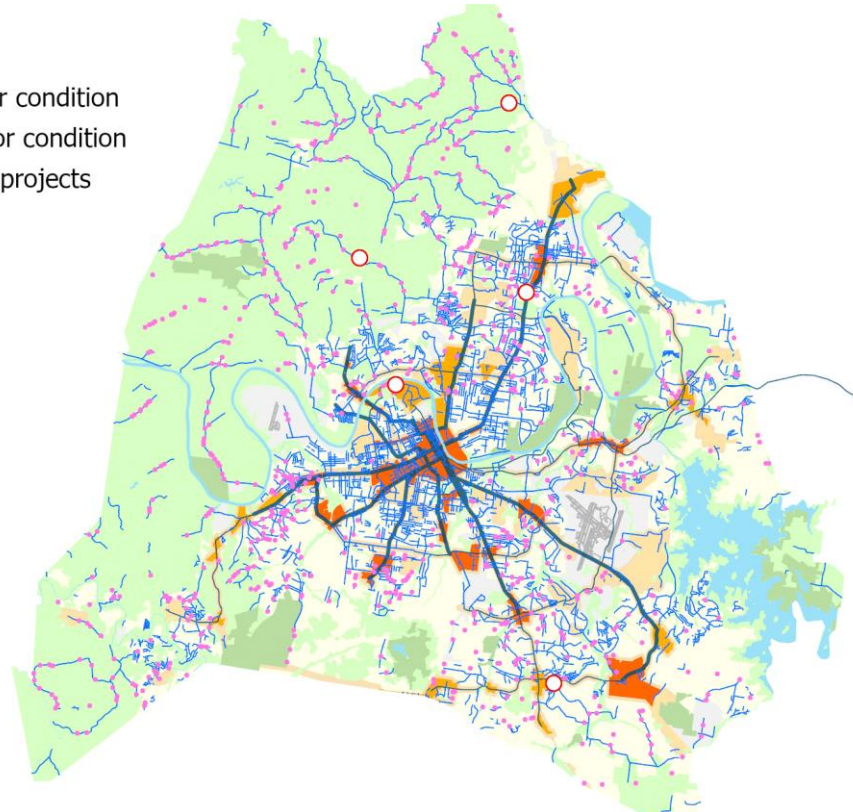
| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$551,471,000 | | | | | | |
| State Funds | \$5,700 | \$5,700 | \$700 | \$700 | \$700 | \$700 |
| Proposed G.O. Bonds | \$81,000 | \$84,240 | \$87,610 | \$91,114 | \$94,759 | \$98,549 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0002

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:
 Map identifies major needs for FY2025. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Guiding Principles High

Capital group Mayor's Priority: Moves *Council District:* **21**

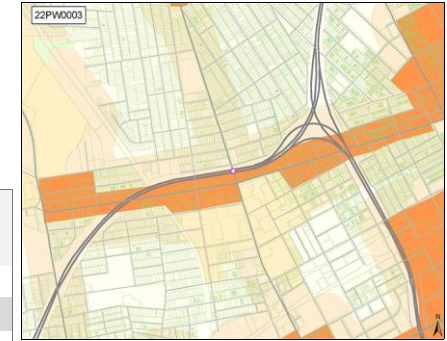


MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$254,500,000 | | | | | | | |
| State Funds | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$5,500 | | |
| Federal Funds | | \$15,000 | \$15,000 | \$8,000 | | | |
| Proposed G.O. Bonds | \$15,000 | | \$58,000 | \$58,000 | \$58,000 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | | |



22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium



Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2025

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

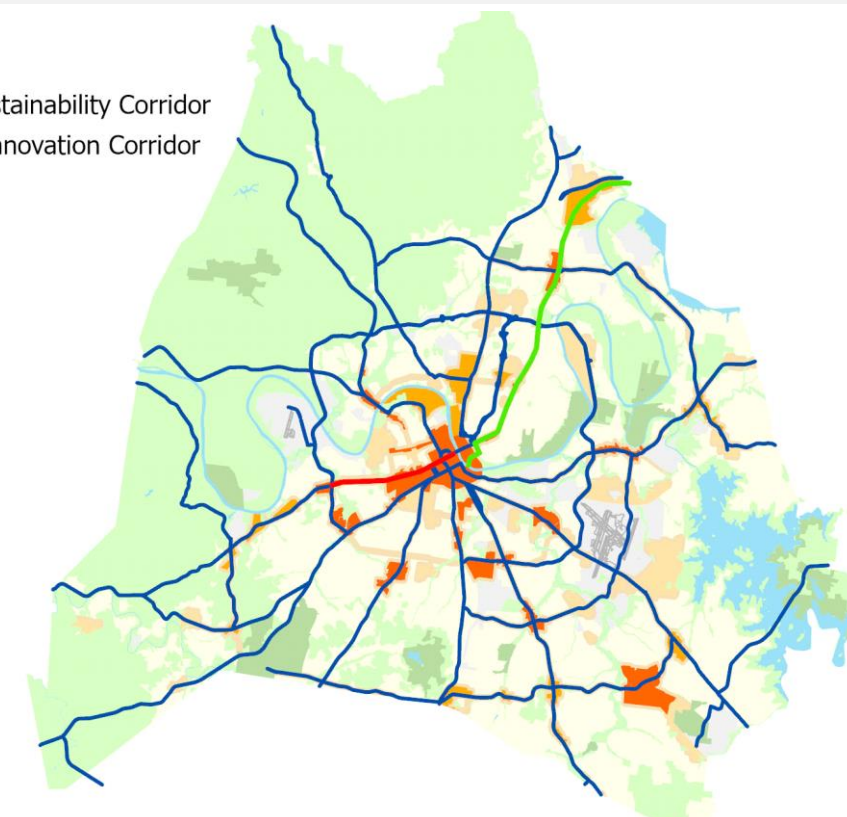
| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$175,000,000 | | | | | | |
| Proposed G.O. Bonds | \$25,000 | \$61,000 | \$21,500 | \$22,000 | \$22,500 | \$23,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 22PW0004

State routes / partnerships

22PW0002

- Gallatin - Sustainability Corridor
- Charlotte - Innovation Corridor
- State Routes



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Efficient government criteria High
 Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$26,202,100 | | | | | | |
| Federal Funds | \$1,217 | \$1,217 | \$1,217 | | | |
| Proposed G.O. Bonds | \$3,400 | \$3,536 | \$3,677 | \$3,825 | \$3,978 | \$4,137 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

23PW0001 Resubmitted-Not Started

ROADWAYS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$180,000,000 | | | | | | |
| Proposed G.O. Bonds | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

23PW0004 Resubmitted-Not Started

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

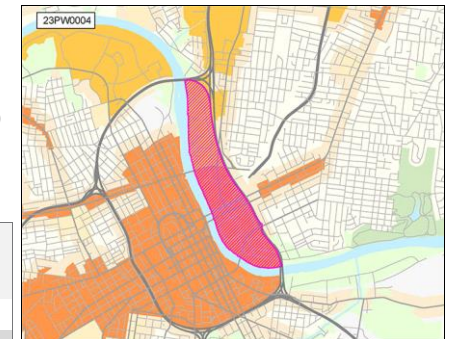


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025
Council Districts: 5, 6, 19

Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$500,000,000 | | | | | | |
| Proposed G.O. Bonds | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | |
| Miscellaneous Funds | \$25,000 | \$25,000 | \$25,000 | \$25,000 | | |
| Phase | All stages | All stages | All stages | All stages | | |

Concept Map First Tier Center or Corridor



25PW0001

New

STREETLIGHT FOOTER AND CONDUIT REPAIR

Funding for repairing streetlight bases/footers and conduit as items become damaged.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$2,000,000 | | | | | | |
| Proposed G.O. Bonds | \$2,000 | | | | | |
| Phase | All stages | | | | | |

25PW0002

New

BUILD NEW SALT BIN

Build new salt bin to replace aging structure that houses winter weather materials.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$1,500,000 | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | |
| Phase | All stages | | | | | |

22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Project Type Capital program

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Asset Type Infrastructure

These priorities are defined in Chapter 5 of the WalknBike master plan.

Guiding Principles High

Capital group Mayor's Priority: Moves



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$144,899,200 | | | | | | | |
| Proposed G.O. Bonds | \$24,000 | \$25,068 | \$22,955 | \$23,610 | \$24,286 | \$24,981 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Sub-projects for 22PW0001

25DS0009 New

MPC rec priority B

Concept Map

Supports existing conditions

Sidewalk Completion on 24th and Rosa Parks

Department priority 1003

Efficient government

Low

Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.

Guiding Principles

High

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|----------------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$80 | \$1,300 | | | | | \$1,380,000 |
| Phase | Plan/Study | Build/Purchase | | | | | |



19DS0004 Resubmitted-Not Started

MPC rec priority B

Concept Map

Lower tier Center or Corridor

Construct Sidewalks On Central Pike

Department priority 1003

Efficient government

High

Construct Sidewalks On Central Pike

Council 215 of 215

Guiding Principles

High

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|----------------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$280 | \$2,800 | | | | | \$3,080,000 |
| Phase | Plan/Study | Build/Purchase | | | | | |



22DS0008 Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

Department priority 1003

Efficient government

High

3300' of new sidewalk.

Council 143 of 215

Guiding Principles

Medium

Funding request by year (in thousands):

| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |
|---------------------|------------|----------------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$280 | \$2,805 | | | | | \$3,085,000 |
| Phase | Plan/Study | Build/Purchase | | | | | |



| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|---------------|-------------------------|---------------|-----------------------|---------------|---------------------------------|-------------------|----------------------|--|-------------------------------|--|
| 22DS0009 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road. | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$600 | \$6,118 | | | | | \$6,718,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 22DS0010 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalks on Old Hickory Blvd | | | | | | Department priority 1003 | | Efficient government | | Low | |
| 1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$90 | \$875 | | | | | \$965,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 22DS0013 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk - Trousdale Dr. | | | | | | Department priority 1003 | | Efficient government | | High | |
| Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields. | | | | | | | | Guiding Principles | | Low | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$50 | \$490 | | | | | \$540,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 22DS0014 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk - Hogan Rd from Overton to Regent | | | | | | | | Efficient government | | Low | |
| Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk. | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$200 | \$2,035 | | | | | \$2,235,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|------------|-------------------------|--------|---------------------------------|--------|--------|------------|----------------------|--|-------------------------------|--|
| 22DS0019 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | |
| Sidewalks on Overlook | | | | Department priority 1003 | | | | Efficient government | | High | |
| Install 1750' of new sidewalks Overlook from 32nd to Chesterfield. | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,833,000 | | | |
| Proposed G.O. Bonds | \$170 | \$1,663 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 24DS0009 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Lower tier Center or Corridor | |
| Youngs Lane Sidewalk Project | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,200,000 | | | |
| Proposed G.O. Bonds | \$300 | \$2,900 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 24DS0015 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks on Elm Hill Pike | | | | Department priority 1003 | | | | Efficient government | | Medium | |
| McGavock Pike to Donelson Pike | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,600,000 | | | |
| Proposed G.O. Bonds | \$200 | \$2,400 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 24DS0016 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | |
| Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike | | | | Department priority 1003 | | | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$560,000 | | | |
| Proposed G.O. Bonds | \$50 | \$510 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 24DS0017 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Green Network | |
| Sidewalks on Lebanon Pike | | | | Department priority 1003 | | | | Efficient government | | Medium | |
| From Donelson Hills Dr westbound to Omohundro Dr | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,300,000 | | | |
| Proposed G.O. Bonds | \$300 | \$3,000 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|------------|-------------------------|--------|---------------------------------|--------|--------|------------|----------------------|--|-------------------------------|--|
| 24DS0036 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | First Tier Center or Corridor | |
| Connecting sidewalk on Eagleview Blvd. | | | | Department priority 1003 | | | | Efficient government | | Medium | |
| There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school. | | | | Council 133 of 215 | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$165,000 | | | |
| Proposed G.O. Bonds | \$15 | \$150 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0060 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | |
| Sidewalk on Brick Church Pike from Village Trail to Westchester Drive | | | | Department priority 1003 | | | | Efficient government | | High | |
| 2,100' of new sidewalk | | | | Council 143 of 215 | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,090,000 | | | |
| Proposed G.O. Bonds | \$200 | \$1,890 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 25DS0002 New | | | | MPC rec priority B | | | | Concept Map | | Lower tier Center or Corridor | |
| Kings Lane Sidewalks | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike. | | | | Council 46 of 215 | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,790,000 | | | |
| Proposed G.O. Bonds | \$40 | \$1,750 | | | | | | | | | |
| Phase | Land/ROW | Build/Purchase | | | | | | | | | |
| 21DS0050 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | |
| Ewing Drive Sidewalk Project | | | | Department priority 1003 | | | | Efficient government | | High | |
| Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike | | | | Council 143 of 215 | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,738,000 | | | |
| Proposed G.O. Bonds | \$620 | \$6,118 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |






| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|------------|---------------------------|---------------|-------------------------------|--|
| 25DS0010 | | New | | | | | | MPC rec priority B | Concept Map | Lower tier Center or Corridor | |
| Sidewalks on Avondale Circle and North Avondale Circle | | | | | | Department priority 1003 | | Efficient government | Low | | |
| Install sidewalks along Avondale Circle and North Avondale Circle | | | | | | | | Guiding Principles | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,060,000 | | | |
| Proposed G.O. Bonds | \$60 | \$2,000 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 25DS0014 | | New | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| Sidewalk project on Moorewood Drive | | | | | | Department priority 1003 | | Efficient government | Medium | | |
| Sidewalk installation on Moorewood Drive from Doverside Dr. to Masonwood Dr. | | | | | | | | Guiding Principles | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,300,000 | | | |
| Proposed G.O. Bonds | \$50 | \$1,250 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 25DS0015 | | New | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| Sidewalk project on Masonwood Drive | | | | | | Department priority 1003 | | Efficient government | Medium | | |
| Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike | | | | | | | | Guiding Principles | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$7,060,000 | | | |
| Proposed G.O. Bonds | \$60 | \$7,000 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 25DS0086 | | New | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| Lealand Ln Sidewalk and Cross Project | | | | | | Department priority 1003 | | Efficient government | Medium | | |
| Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$75,000 | | | |
| Proposed G.O. Bonds | \$75 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|----------------|-----------------------|---------------|---------------------------------|-------------------|-----------------------------|--------------------|----------------------------|-------------------------------|
| 25DS0088 | | New | | | | | | MPC rec priority B | Concept Map | | Supports existing conditions |
| Belmont Park Terrace Sidewalk | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd | | | | | | Council 8 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,345,000 | | | |
| Proposed G.O. Bonds | \$45 | \$1,300 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 25DS0089 | | New | | | | | | MPC rec priority B | Concept Map | | Supports existing conditions |
| Granny White Sidewalk | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane | | | | | | Council 8 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$620,000 | | | |
| Proposed G.O. Bonds | \$120 | \$500 | | | | | | | | | |
| Phase | Land/ROW | Build/Purchase | | | | | | | | | |
| 25DS0096 | | New | | | | | | MPC rec priority B | Concept Map | | Supports existing conditions |
| Concord Road Crosswalk & Sidewalk connection | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4. | | | | | | Council 143 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,110,000 | | | |
| Proposed G.O. Bonds | \$60 | \$50 | \$1,000 | | | | | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | | | | | |
| 25DS0097 | | New | | | | | | MPC rec priority B | Concept Map | | First Tier Center or Corridor |
| Complete Sidewalk in Ridgeview | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge. | | | | | | Council 143 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$75,000 | | | |
| Proposed G.O. Bonds | \$75 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|------------|------------------------------------|--|---|--|
| 25DS0114 | | New | | | | | | MPC rec priority B | | Concept Map First Tier Center or Corridor | |
| Fill sidewalk gaps on Orleans Avenue | | | | | | Department priority 1003 | | Efficient government Low | | Guiding Principles High | |
| Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$540,000 | | | |
| Proposed G.O. Bonds | \$40 | \$500 | | | | | | | | | |
| Phase | Land/ROW | Build/Purchase | | | | | | | | | |
| | | | | | | | | | | | |
| 19DS0101 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Anderson Road SW - From Smith Springs Rd To Harbour Town | | | | | | Department priority 1003 | | Efficient government Medium | | Guiding Principles Medium | |
| Anderson Road SW - From Smith Springs Rd To Harbour Town | | | | | | | | | | | |
| Council 191 of 215 | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,500,000 | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |
| 19DS0102 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | |
| Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk | | | | | | Department priority 1003 | | Efficient government Medium | | Guiding Principles High | |
| Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk | | | | | | | | | | | |
| Council 191 of 215 | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,200,000 | | | |
| Proposed G.O. Bonds | \$2,200 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |
| 19DS0104 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Sidewalks And Turn Lane - Blue Hole Road | | | | | | Department priority 1003 | | Efficient government Medium | | Guiding Principles Medium | |
| Sidewalks And Turn Lane - Blue Hole Road | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,230,000 | | | |
| Proposed G.O. Bonds | \$400 | \$3,830 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| | | | | | | | | | | | |
| 19DS0110 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Sidewalks - Thomas Edison School Entrance To Tru Long Drive | | | | | | Department priority 1003 | | Efficient government Medium | | Guiding Principles Low | |
| Sidewalks - Thomas Edison School Entrance To Tru Long Drive | | | | | | | | | | | |
| Council 32 of 215 | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$800,000 | | | |
| Proposed G.O. Bonds | \$800 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |






| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|-------------|----------------------|--|-------------------------------|--|
| 24DS0039 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk extension on Rural Hill Rd | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr | | | | | | Council 215 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$20 | \$200 | | | | | \$220,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0079 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks On Currey Rd From Finley Dr To McGavock Pk | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On Currey Rd From Finley Dr To McGavock Pk | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$240 | \$2,400 | | | | | \$2,640,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0008 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalks On Dozier Pl | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On Dozier Pl | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$180 | \$1,780 | | | | | \$1,960,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0024 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks On Brewer Drive From Nolensville To McMurray Middle | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On Brewer Drive From Nolensville To McMurray Middle | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$300 | \$2,750 | | | | | \$3,050,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0025 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalks: Fill Gaps On Owendale Dr | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks: Fill Gaps On Owendale Dr | | | | | | Council 191 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$3,600 | | | | | | \$3,600,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|-------------|----------------------|--|-------------------------------|--|
| 19DS0026 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School | | | | | | Council 32 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | \$1,000,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19DS0041 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North | | | | | | Council 32 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$170 | \$1,700 | | | | | \$1,870,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0042 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks On 9th Avenue From John Early Middle School To Kellow Street | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On 9th Avenue From John Early Middle School To Kellow Street | | | | | | Council 14 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$50 | \$500 | | | | | \$550,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0043 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Delaware Ave Sidewalks And Street Lights From SR45 To Anderson | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Delaware Ave Sidewalks And Street Lights From SR45 To Anderson | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$400 | \$3,840 | | | | | \$4,240,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0052 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks - Elysian Fields Road And Trousdale Drive | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks - Elysian Fields Road And Trousdale Drive | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$4,400 | | | | | | \$4,400,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |






| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | | |
|---|-------------------------|-------------------------|--------|-----------------------|--------|--------|------------|---------------------------------|----------------------|-------------------------------|--|--|
| Sub-projects for 22PW0001 | | | | | | | | | | | | |
| 19DS0054 | Resubmitted-Not Started | | | | | | | MPC rec priority B | Concept Map | Lower tier Center or Corridor | | |
| Sidewalks On N 12th St. From Seymour To Terminus | | | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Sidewalks On N 12th St. From Seymour To Terminus | | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$560,000 | | | | |
| Proposed G.O. Bonds | \$560 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| 19DS0055 | Resubmitted-Not Started | | | | | | | MPC rec priority B | Concept Map | Lower tier Center or Corridor | | |
| Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St | | | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St | | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$511,400 | | | | |
| Proposed G.O. Bonds | \$511 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| 19DS0060 | Resubmitted-Not Started | | | | | | | MPC rec priority B | Concept Map | Lower tier Center or Corridor | | |
| Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike | | | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike | | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$940,000 | | | | |
| Proposed G.O. Bonds | \$90 | \$850 | | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | | |
| 19DS0062 | Resubmitted-Not Started | | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk | | | | | | | | Department priority 1003 | Efficient government | High | | |
| Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk | | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,630,000 | | | | |
| Proposed G.O. Bonds | \$330 | \$3,300 | | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | | |
| 21DS0065 | Resubmitted-Not Started | | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | | |
| Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side) | | | | | | | | Department priority 1003 | Efficient government | High | | |
| 320' of new sidewalk | | | | | | | | Council 92 of 215 | Guiding Principles | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$286,000 | | | | |
| Proposed G.O. Bonds | \$30 | \$256 | | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|--------------|--|--|-------------------------------|--|
| Sub-projects for 22PW0001 | | | | | | | | | | | |
| 19DS0073 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| 8th Avenue Sidewalk Gaps | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| 8th Avenue Sidewalk Gaps | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$40 | \$330 | | | | | \$370,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | Accessibility Prosperity Neighborhoods Education Environment | | | |
| 19DS0114 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Construct Sidewalks On Acklen Ave | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Construct Sidewalks On Acklen Ave | | | | | | Council 92 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$170 | \$1,660 | | | | | \$1,830,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | Accessibility Prosperity Neighborhoods Education Environment | | | |
| 19DS0085 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$365 | | | | | | \$365,000 | | | | |
| Phase | Build/Purchase | | | | | | | Opportunity Accessibility Prosperity Neighborhoods Education Environment | | | |
| 19DS0088 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,000 | \$10,700 | | | | | \$11,700,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | Opportunity Accessibility Prosperity Neighborhoods Education Environment | | | |
| 19DS0091 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$230 | \$2,300 | | | | | \$2,530,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | Accessibility Prosperity Neighborhoods Education Environment | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|------------|-------------------------|--------|-----------------------|--------|---------------------------------|--------------|----------------------|--|-------------------------------|--|
| 19DS0092 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd | | | | | | Council 191 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,000 | \$13,200 | | | | | \$14,200,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0094 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Two Rivers Parkway Sidewalks and Bike Lanes | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$175 | \$1,740 | | | | | \$1,915,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0099 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,500 | \$15,000 | | | | | \$16,500,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0012 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave | | | | | | Department priority 1003 | | Efficient government | | High | |
| 2,000' | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$160 | \$1,600 | | | | | \$1,760,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0013 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks on entire length of Martingale Drive to Robinson Rd. | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| 1,965' | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$160 | \$1,572 | | | | | \$1,732,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|------------|-------------------------|--------|-------------------------|--------|--------|------------|---|--|---|--|
| 21DS0015 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Riverside Drive Sidewalk from 15th street to 20th street | | | | | | | | Department priority 1003 | | Efficient government High | |
| 1,100' | | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,090,000 | | | |
| Proposed G.O. Bonds | \$100 | \$990 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |  | | | |
| 21DS0022 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Sidewalks on Massman Dr | | | | | | | | Department priority 1003 | | Efficient government High | |
| 1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive | | | | | | | | | | Guiding Principles High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,490,000 | | | |
| Proposed G.O. Bonds | \$140 | \$1,350 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |  | | | |
| 21DS0023 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| Sidewalks around Pennington Elementary School | | | | | | | | Department priority 1003 | | Efficient government High | |
| Sidewalks around Pennington Elementary School | | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,640,000 | | | |
| Proposed G.O. Bonds | \$240 | \$2,400 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |  | | | |
| 21DS0024 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | |
| Lakeland Dr sidewalks from McGavock Pike to Donelson Pike | | | | | | | | Department priority 1003 | | Efficient government High | |
| 5,000' of new sidewalk. | | | | | | | | | | Guiding Principles Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,400,000 | | | |
| Proposed G.O. Bonds | \$400 | \$4,000 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |  | | | |
| 21DS0032 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | |
| Sidewalk installation on Thompson Lane | | | | | | | | Department priority 1003 | | Efficient government High | |
| 11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell. | | | | | | | | | | Guiding Principles High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$12,500,000 | | | |
| Proposed G.O. Bonds | \$1,000 | \$11,500 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |  | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|------------|----------------------|--|-------------------------------|--|
| 19DS0070 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Bell Rd. Sidewalks Completion | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Bell Rd. Sidewalks Completion | | | | | | Council 215 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$905,000 | | | |
| Proposed G.O. Bonds | \$85 | \$820 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0158 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk- Alice ave | | | | | | Department priority 1003 | | Efficient government | | Low | |
| 1,100' of new sidewalk. | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$970,000 | | | |
| Proposed G.O. Bonds | \$90 | \$880 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0110 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk - Danby Dr. from W. Longdale to Blackman Rd | | | | | | Department priority 1003 | | Efficient government | | High | |
| 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,020,000 | | | |
| Proposed G.O. Bonds | \$100 | \$920 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0112 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk on Smith Springs Rd. from Bell to Anderson | | | | | | Department priority 1003 | | Efficient government | | High | |
| 5,800' of new sidewalk | | | | | | Council 191 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$5,750,000 | | | |
| Proposed G.O. Bonds | \$530 | \$5,220 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0121 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Hillmore Sidewalk Project | | | | | | Department priority 1003 | | Efficient government | | High | |
| Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,400,000 | | | |
| Proposed G.O. Bonds | \$1,400 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|------------|---|--|-------------------------------|--|
| Sub-projects for 22PW0001 | | | | | | | | | | | |
| 21DS0122 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Buena Vista Pike Sidewalk Project | | | | | | Department priority 1003 | | Efficient government | | High | |
| Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,050,000 | | | |
| Proposed G.O. Bonds | \$4,050 | | | | | | |  | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0126 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalks on Chandler Road | | | | | | Department priority 1003 | | Efficient government | | High | |
| 2,000' - from Old Lebanon to Dodson Elementary only. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,760,000 | | | |
| Proposed G.O. Bonds | \$160 | \$1,600 | | | | | |  | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0129 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk- Packard dr | | | | | | Department priority 1003 | | Efficient government | | Low | |
| 7,600' of new sidewalk. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$7,540,000 | | | |
| Proposed G.O. Bonds | \$700 | \$6,840 | | | | | |  | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0130 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk- Keeley Dr | | | | | | Department priority 1003 | | Efficient government | | Low | |
| 4,850' of new sidewalk. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,280,000 | | | |
| Proposed G.O. Bonds | \$400 | \$3,880 | | | | | |  | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0131 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk- Bart Dr | | | | | | Department priority 1003 | | Efficient government | | Low | |
| 5,150' of new sidewalk. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,540,000 | | | |
| Proposed G.O. Bonds | \$420 | \$4,120 | | | | | |  | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|------------|-------------------------|--------|-----------------------|--------|---------------------------------|--------------|----------------------|--|-------------------------------|--|
| 21DS0132 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalk- Hopedale | | | | | | Department priority 1003 | | Efficient government | | Low | |
| 4,150' of new sidewalk. | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$340 | \$3,320 | | | | | \$3,660,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0144 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Add sidewalk connecting 2258 and 2296 Lebanon Pike. | | | | | | Department priority 1003 | | Efficient government | | High | |
| Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk. | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$30 | \$300 | | | | | \$330,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0148 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Linden sidewalks | | | | | | Department priority 1003 | | Efficient government | | High | |
| 1,900' of new sidewalks on Linden Belmont to 19th | | | | | | Council 43 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$180 | \$1,710 | | | | | \$1,890,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0150 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalks on Una Antioch Pike | | | | | | Department priority 1003 | | Efficient government | | High | |
| 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek) | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,250 | \$12,330 | | | | | \$13,580,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|--------------|----------------------|--|-------------------------------|--|
| Sub-projects for 22PW0001 | | | | | | | | | | | |
| 19DS0111 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Construct Sidewalks On Pin Hook Rd | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Construct Sidewalks On Pin Hook Rd | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,750 | | | | | | \$1,750,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0152 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalks on Rural Hill Road | | | | | | Department priority 1003 | | Efficient government | | High | |
| 10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,000 | \$9,180 | | | | | \$10,180,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0105 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike | | | | | | Department priority 1003 | | Efficient government | | High | |
| Sidewalks are needed for walkability, safety and traffic calming | | | | | | Council 14 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$800 | \$8,100 | | | | | \$8,900,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0159 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalk- Taylor | | | | | | Department priority 1003 | | Efficient government | | Low | |
| 2,000' of new sidewalk. | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$160 | \$1,600 | | | | | \$1,760,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0161 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass | | | | | | Department priority 1003 | | Efficient government | | High | |
| 900' of new sidewalk. | | | | | | Council 191 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$90 | \$900 | | | | | \$990,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |





| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|------------|-------------------------|--------|-------------------------|--------|--------|-------------|---------------------------------|--|----------------------------------|--|
| 21DS0162 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church | | | | | | | | Department priority 1003 | | First Tier Center or Corridor | |
| | | | | | | | | Council 191 of 215 | | Efficient government High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$140 | \$1,360 | | | | | \$1,500,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 22DS0029 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Cliff Road Sidewalk Project | | | | | | | | Department priority 1003 | | First Tier Center or Corridor | |
| 700' of new sidewalk from Buena Vista Pk to bus stop. | | | | | | | | | | Efficient government High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$50 | \$490 | | | | | \$540,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 23DS0072 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Sidewalks and bike lanes on Music Valley Dr | | | | | | | | Department priority 1003 | | Lower tier Center or Corridor | |
| There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed. | | | | | | | | | | Efficient government Low | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$500 | \$4,700 | | | | | \$5,200,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 23DS0073 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park. | | | | | | | | Department priority 1003 | | Lower tier Center or Corridor | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,500 | | | | | | \$2,500,000 | | | | |
| Phase | All stages | | | | | | | | | | |
| 23DS0077 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave. | | | | | | | | Department priority 1003 | | First Tier Center or Corridor | |
| sidewalks on 46th Ave from Charlotte Pike to Michigan Ave. | | | | | | | | | | Efficient government Low | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$30 | \$300 | | | | | \$330,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|------------|-------------------------|--------|-----------------------|--------|---------------------------------|-------------|----------------------|--|-------------------------------|--|
| 23DS0090 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalks along 14th Ave N between Buchanan and Clay St. | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$50 | \$470 | | | | | \$520,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 23DS0098 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalks along 31st Ave N between Park Plaza and West End Ave | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Complete the street | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$35 | \$350 | | | | | \$385,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 23DS0101 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk improvement on Burkitt | | | | | | Department priority 1003 | | Efficient government | | High | |
| Sidewalks along new development need to connect and some existing sidewalks need repairs | | | | | | Council 143 of 215 | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,250 | | | | | | \$1,250,000 | | | | |
| Phase | All stages | | | | | | | | | | |
| 23DS0102 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd. | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$150 | \$1,400 | | | | | \$1,550,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 23DS0103 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$430 | \$4,300 | | | | | \$4,730,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|-------------|----------------------|--|-------------------------------|--|
| 23DS0104 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24. | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$600 | \$5,600 | | | | | \$6,200,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 21DS0151 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks on Rice Road | | | | | | Department priority 1003 | | Efficient government | | High | |
| 2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$230 | \$2,240 | | | | | \$2,470,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 20DS0023 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk - Ferguson Ave from Granny White to Belmont | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalk - Ferguson Ave from Granny White to Belmont | | | | | | Council 46 of 215 | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$60 | \$600 | | | | | \$660,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 23DS0125 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk- Apache Trail | | | | | | Department priority 1003 | | Efficient government | | High | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | \$1,000,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19DS0115 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalks - Kirkwood Avenue From Belmont To 12th Ave | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks - Kirkwood Avenue From Belmont To 12th Ave | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$60 | \$600 | | | | | \$660,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |





| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|--------------|----------------------|--|-------------------------------|--|
| 19DS0119 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$750 | | | | | | \$750,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19DS0120 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalk On Neelys Bend Rd | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalk On Neelys Bend Rd | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$100 | \$1,100 | | | | | \$1,200,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0137 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks On Davidson Rd And Davidson Dr | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On Davidson Rd And Davidson Dr | | | | | | Council 14 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,000 | \$10,500 | | | | | \$11,500,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0138 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalks In Harding Pl, West Of Lynwood | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks In Harding Pl, West Of Lynwood | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$350 | \$3,500 | | | | | \$3,850,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 19DS0139 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks On Brook Hollow Between Charlotte And Davidson | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks On Brook Hollow Between Charlotte And Davidson | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$850 | \$8,500 | | | | | \$9,350,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | | | |
|---|------------|-------------------------|--------|---------------------------------|--------|--------|-------------|---------------------------|--|-------------------------------|--|-------------|--|
| Sub-projects for 22PW0001 | | | | | | | | | | | | | |
| 19DS0142 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | | | |
| Construct Sidewalk On Vaughns Gap Rd | | | | Department priority 1003 | | | | Efficient government | | Medium | | | |
| Construct Sidewalk On Vaughns Gap Rd | | | | | | | | Guiding Principles | | Low | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | |
| Proposed G.O. Bonds | \$400 | \$4,000 | | | | | \$4,400,000 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |
| 19DS0143 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | | | |
| Construct Sidewalk On Percy Warner Blvd | | | | Department priority 1003 | | | | Efficient government | | High | | | |
| Construct Sidewalk On Percy Warner Blvd | | | | | | | | Guiding Principles | | Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | |
| Proposed G.O. Bonds | \$350 | \$3,300 | | | | | \$3,650,000 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |
| 19DS0148 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | | | |
| Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. | | | | Department priority 1003 | | | | Efficient government | | Low | | | |
| Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. | | | | | | | | Guiding Principles | | Low | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | |
| Proposed G.O. Bonds | \$140 | \$1,330 | | | | | \$1,470,000 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |
| 19DS0154 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Lower tier Center or Corridor | | | |
| Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr | | | | Department priority 1003 | | | | Efficient government | | Medium | | | |
| Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr | | | | | | | | Council 56 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | |
| Proposed G.O. Bonds | \$720 | \$7,100 | | | | | \$7,820,000 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |
| 19DS0157 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | First Tier Center or Corridor | | | |
| Sidewalk Gaps Rural Hill Road And Murfreesboro Road | | | | Department priority 1003 | | | | Efficient government | | Low | | | |
| Sidewalk Gaps Rural Hill Road And Murfreesboro Road | | | | | | | | Council 191 of 215 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | | | |
| Proposed G.O. Bonds | \$400 | \$4,100 | | | | | \$4,500,000 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
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| Sub-projects for 22PW0001 | | | | | | | | | | | |
| 19DS0161 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |  | | | |
| Proposed G.O. Bonds | \$50 | \$500 | | | | | \$550,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | <small>Accessibility Prosperity Neighborhoods Education Environment</small> | | | |
| 21DS0109 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale | | | | | | Department priority 1003 | | Efficient government | | High | |
| 3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |  | | | |
| Proposed G.O. Bonds | \$260 | \$2,560 | | | | | \$2,820,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | <small>Accessibility Prosperity Neighborhoods Education Environment Nashville</small> | | | |
| 20DS0054 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Fill in the Sidewalk Gap on Sidco | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson. | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |  | | | |
| Proposed G.O. Bonds | \$300 | \$3,074 | | | | | \$3,374,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | <small>Opportunity Accessibility Prosperity Neighborhoods Education Environment</small> | | | |
| 19DS0112 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd | | | | | | Council 191 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost |  | | | |
| Proposed G.O. Bonds | \$3,400 | | | | | | \$3,400,000 | | | | |
| Phase | Build/Purchase | | | | | | | <small>Opportunity Accessibility Neighborhoods Education Environment</small> | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | | | |
|---|------------|-------------------------|--------|---------------------------------|--------|--------|------------|--------------------------|--|-------------------------------|--|---------------|--|
| 20DS0076 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | First Tier Center or Corridor | | | |
| Sidewalk on Oceola Ave from Charlotte Ave to the dead-end | | | | Department priority 1003 | | | | Efficient government | | Medium | | | |
| Sidewalk on Oceola Ave from Charlotte Ave to the dead-end | | | | | | | | Guiding Principles | | High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,162,000 | | | | | |
| Proposed G.O. Bonds | \$300 | \$2,862 | | | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |
| 20DS0075 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | First Tier Center or Corridor | | | |
| Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments | | | | Department priority 1003 | | | | Efficient government | | Medium | | | |
| Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments | | | | | | | | Guiding Principles | | Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,866,000 | | | | | |
| Proposed G.O. Bonds | \$170 | \$1,696 | | | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |
| 20DS0074 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | | | |
| Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. | | | | Department priority 1003 | | | | Efficient government | | Medium | | | |
| Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. | | | | | | | | Guiding Principles | | Medium | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,322,000 | | | | | |
| Proposed G.O. Bonds | \$400 | \$3,922 | | | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |
| 20DS0073 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | | | |
| Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. | | | | Department priority 1003 | | | | Efficient government | | Medium | | | |
| Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. | | | | | | | | Guiding Principles | | Low | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,043,000 | | | | | |
| Proposed G.O. Bonds | \$100 | \$943 | | | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |
| 20DS0020 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | | | |
| Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. | | | | Department priority 1003 | | | | Efficient government | | Medium | | | |
| Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. | | | | | | | | Council 92 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,149,000 | | | | | |
| Proposed G.O. Bonds | \$100 | \$1,049 | | | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|-----------------------|--------|---------------------------------|-------------|----------------------|--|-------------------------------|--|
| 20DS0071 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$5,194 | | | | | | \$5,194,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 20DS0021 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalks along Coley Davis from Hwy 70S | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalks along Coley Davis from Hwy 70S | | | | | | Council 140 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$120 | \$1,166 | | | | | \$1,286,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 20DS0048 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk on Jacksonian Drive in Hermitage. | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Sidewalk on Jacksonian Drive in Hermitage. | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$900 | \$8,904 | | | | | \$9,804,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 20DS0047 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$340 | \$3,339 | | | | | \$3,679,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 20DS0046 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd. | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd. | | | | | | Council 215 of 215 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$450 | \$4,505 | | | | | \$4,955,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |

| 22PW0001 | | Resubmitted-In Progress | | SIDEWALK CONSTRUCTION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|---------------------------------|--------|--------|------------|---|--|-------------------------------|--|
| 20DS0036 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Lower tier Center or Corridor | |
| Finish sidewalks from Industrial to Robinson road. | | | | Department priority 1003 | | | | Efficient government | | High | |
| Finish sidewalks from Industrial to Robinson road. | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,200,000 | | | |
| Proposed G.O. Bonds | \$200 | \$2,000 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |  Accessibility Prosperity Neighborhoods Education Environment | | | |
| 20DS0035 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | |
| Sidewalks on Lawrence Ct | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Sidewalks on Lawrence Ct | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$165,000 | | | |
| Proposed G.O. Bonds | \$15 | \$150 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |  Accessibility Prosperity Neighborhoods Education Environment | | | |
| 21DS0108 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Lower tier Center or Corridor | |
| Sidewalk - Trousdale Dr between Blackman Rd to Harding Place | | | | Department priority 1003 | | | | Efficient government | | High | |
| 2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr. | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,040,000 | | | |
| Proposed G.O. Bonds | \$200 | \$1,840 | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |  Accessibility Prosperity Neighborhoods Education Environment | | | |
| 20DS0072 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | |
| Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,544,000 | | | |
| Proposed G.O. Bonds | \$2,544 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | |  Accessibility Prosperity Neighborhoods Education Environment | | | |

Map of sub-projects for 22PW0001

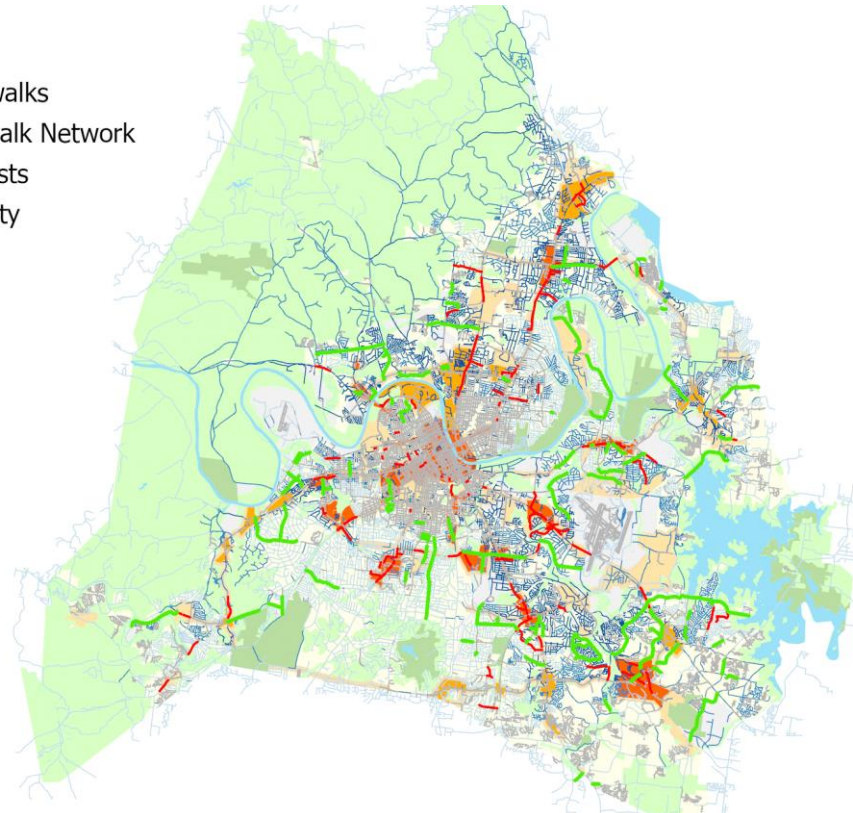
Walk n Bike priority sidewalk program

22PW0001

- Existing sidewalks
- Priority Sidewalk Network
- District requests

Walk n Bike priority

- 0 - 8
- 9 - 10
- 11 - 34
- 35 - 87



Map note:

The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0005 Resubmitted-In Progress **SAFETY/VISION ZERO/TRAFFIC CALMING** Concept Map Aligned with NashvilleNext

Project Type Capital program Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Asset Type Infrastructure

Guiding Principles Medium

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria High
Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$150,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

| Sub-projects for 22PW0005 | | | | | | | | |
|--|-------------------------|----------------|--------|--------|--------|--------|---|---|
| 23DS0096 | Resubmitted-Not Started | | | | | | MPC rec priority B Department priority 1003 | Concept Map Lower tier Center or Corridor Efficient government Medium Guiding Principles Medium |
| Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$55,000 |
| Proposed G.O. Bonds | \$55 | | | | | | | |
| Phase | All stages | | | | | | | |
| 22DS0041 | Resubmitted-Not Started | | | | | | MPC rec priority B Department priority 1003 Council 191 of 215 | Concept Map Lower tier Center or Corridor Efficient government Low Guiding Principles Medium |
| Traffic Calming on Mossdale | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$67,500 |
| Proposed G.O. Bonds | \$8 | \$60 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | |
| 22DS0040 | Resubmitted-Not Started | | | | | | MPC rec priority B Department priority 1003 Council 191 of 215 | Concept Map Lower tier Center or Corridor Efficient government Low Guiding Principles Medium |
| Traffic Calming on Nashboro Blvd | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$67,500 |
| Proposed G.O. Bonds | \$8 | \$60 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | |

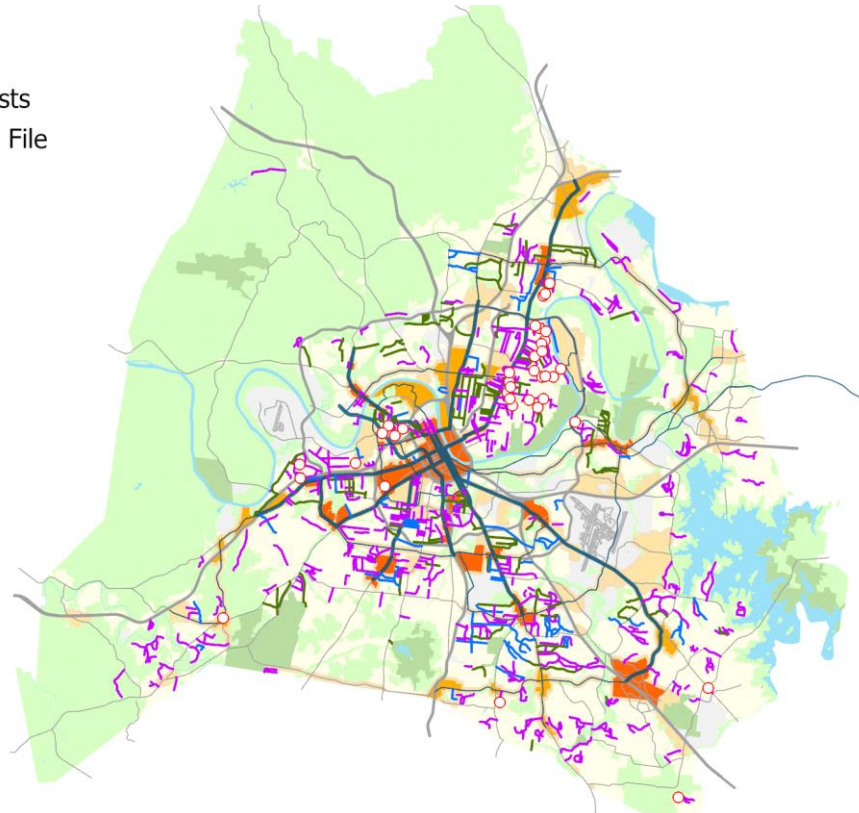
| 22PW0005 | | Resubmitted-In Progress | | SAFETY/VISION ZERO/TRAFFIC CALMING | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|------------------------------------|--------|---------------------------------|------------|----------------------|--|-------------------------------|--|
| 22DS0039 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Traffic Calming on Anderson | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Traffic Calming on Anderson | | | | | | Council 191 of 215 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$8 | \$80 | | | | | \$87,500 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 25DS0001 | | New | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Whites Creek Green Lane Traffic Calming | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety. | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$10 | \$60 | | | | | \$70,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | |
| 24DS0030 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Traffic calming in Carothers Farm | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$85 | | | | | | \$85,000 | | | | |
| Phase | All stages | | | | | | | | | | |
| 22DS0012 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Speed humps/tables, various streets throughout district 26 | | | | | | Department priority 1003 | | Efficient government | | Low | |
| | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | | |
| Proposed G.O. Bonds | \$400 | | | | | | \$400,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

22PW0005

- District Requests
- Application on File
- In Progress
- Completed



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0006 Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

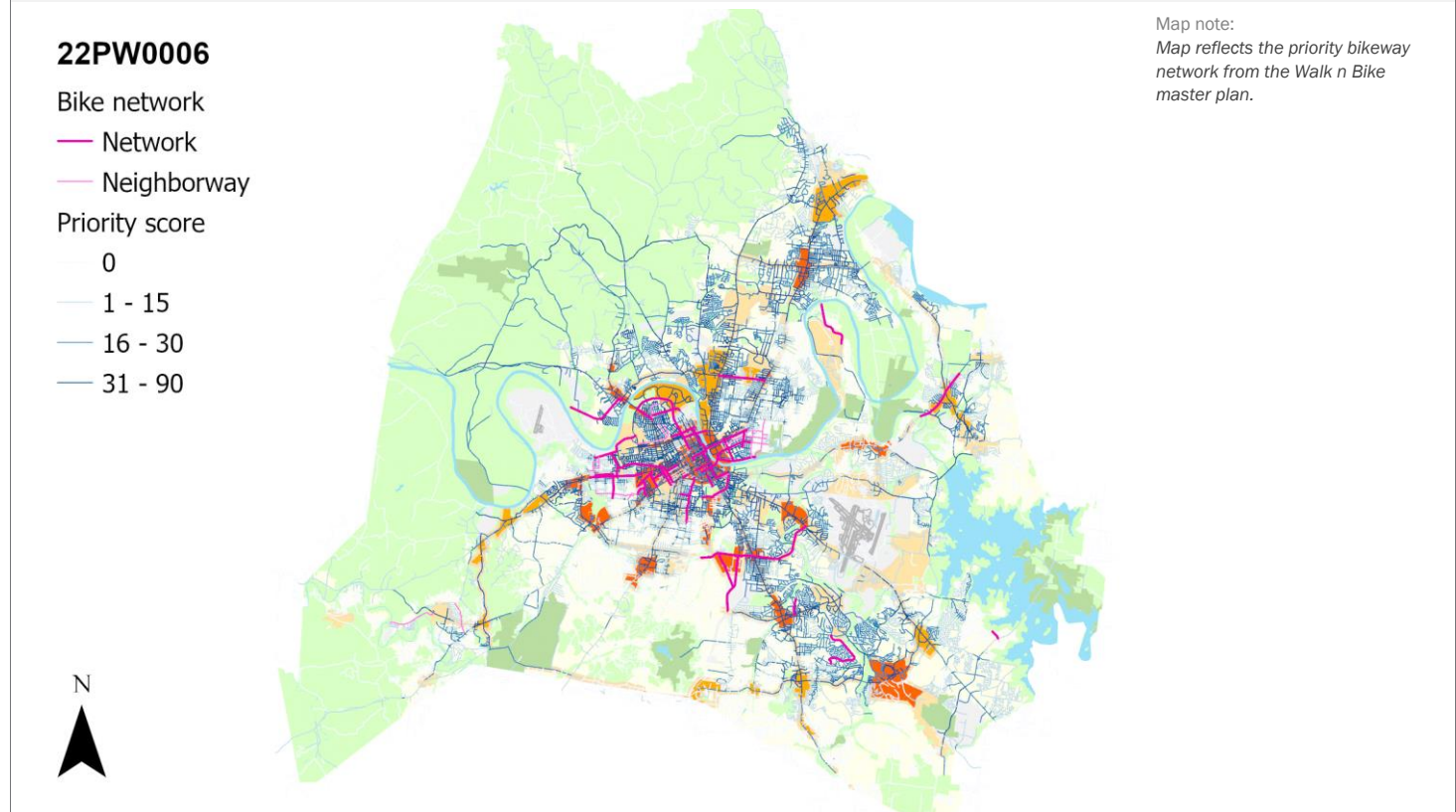


Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High
 Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| \$97,026,100 | | | | | | | |
| Proposed G.O. Bonds | \$15,000 | \$15,450 | \$15,914 | \$16,391 | \$16,883 | \$17,389 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Map of sub-projects for 22PW0006 Active transportation / Walk n Bike priority bikeway program



23PW0005 Resubmitted-Not Started

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Concept Map First Tier Center or Corridor

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

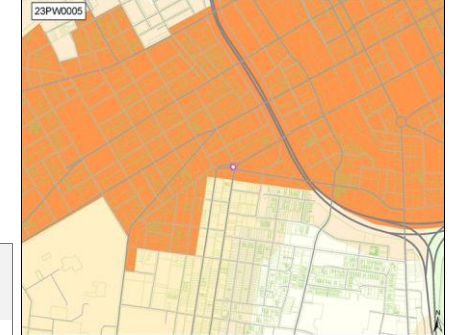
Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215

Efficient government criteria Medium
 Planning context, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$3,800,000 | \$3,800 | | | | | |
| Proposed G.O. Bonds | \$3,800 | | | | | |
| Phase | All stages | | | | | |



23PW0006 Resubmitted-Not Started

INTERNAL EAST BANK STREET GRID

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

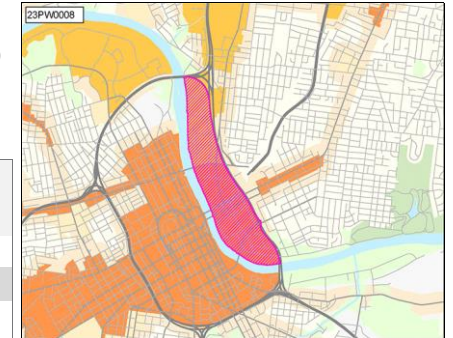
Construct Internal East Bank Streets
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Council Districts: 5, 6, 19

Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$138,300,000 | \$2,500 | \$2,500 | \$2,500 | | | |
| State Funds | \$2,500 | \$2,500 | \$2,500 | | | |
| Federal Funds | \$11,300 | \$11,300 | \$11,300 | | | |
| Proposed G.O. Bonds | \$32,300 | \$32,300 | \$32,300 | | | |
| Phase | All stages | All stages | All stages | | | |



23PW0008 Resubmitted-Not Started

NEIGHBORHOOD MOBILITY INVESTMENTS

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

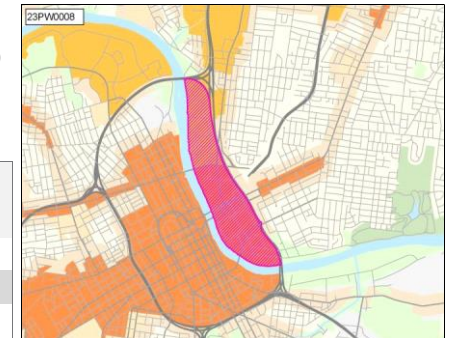
Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Council Districts: 5, 6, 19

Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$84,900,000 | \$5,000 | \$5,000 | \$5,000 | \$7,000 | | |
| State Funds | \$5,000 | \$5,000 | \$5,000 | \$7,000 | | |
| Federal Funds | \$13,300 | \$13,300 | \$13,300 | | | |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$1,000 | | |
| Phase | All stages | All stages | All stages | All stages | | |



23PW0011 Resubmitted-Not Started

BELL ROAD IMPROVEMENTS / DESIGN

Concept Map Supports existing conditions

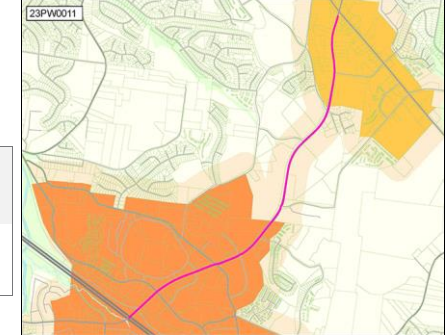
Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215



Efficient government criteria Low
 Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$750 | | | | | | |
| Phase | Plan/Study | | | | | | |



24PW0003 Resubmitted-Not Started

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

Concept Map First Tier Center or Corridor

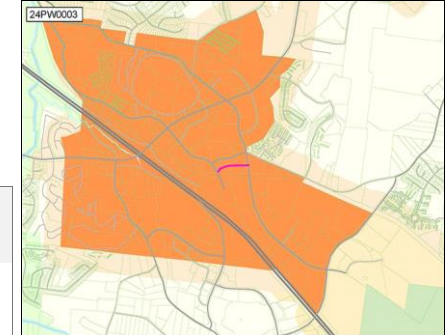
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria Medium
 Engagement in implementation, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$515 | | | | | | |
| Phase | All stages | | | | | | |



24PW0004 Resubmitted-Not Started

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 29 out of 215



Efficient government criteria Low
 Engagement in implementation, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$17,000 | | | | | | |
| Phase | All stages | | | | | | |



24PW0005 Resubmitted-Not Started

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

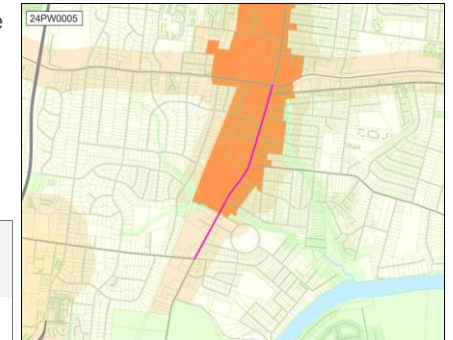
Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|--------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$17,499,900 | | | | | | |
| Proposed G.O. Bonds | \$258 | \$2,555 | \$1,777 | | \$12,910 | |
| Phase | All stages | All stages | All stages | | All stages | |



24PW0006 Resubmitted-Not Started

NOLENSVILLE PIKE VISION ZERO PROJECT

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 32 out of 215

Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|--------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$150,000,000 | | | | | | |
| Proposed G.O. Bonds | \$10,000 | \$10,000 | \$10,000 | \$40,000 | \$80,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | |



24PW0011 Resubmitted-Not Started

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

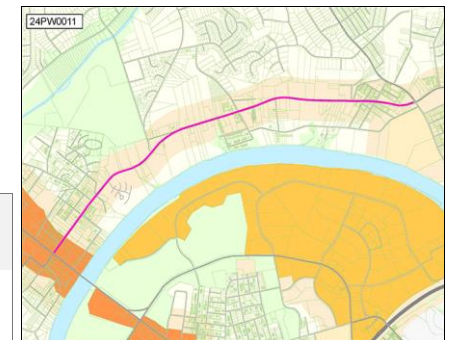
Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council District: 2

Efficient government criteria Medium
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|------------|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$107,600,000 | | | | | | |
| Proposed G.O. Bonds | \$12,600 | \$12,600 | \$16,100 | \$16,100 | \$25,100 | \$25,100 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |



24PW0012 Resubmitted-Not Started

CONNECT DOWNTOWN DEPLOYMENT

Concept Map First Tier Center or Corridor

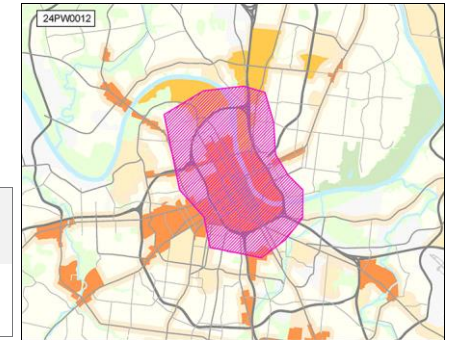
Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Implementation of priority recommendations from the Connect Downtown Study
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215



Efficient government criteria Low
 Planning context, Project leveraging, Regional collaboration

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$11,500 | | | | | | |
| Phase | All stages | | | | | | |



72PW210B2 Resubmitted-Not Started

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 14

Efficient government criteria Low
 Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|---------|------------|--------|------------|------------------|--|
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$564 | \$4,230 | \$2,230 | | \$31,133 | | |
| Phase | All stages | | All stages | | All stages | | |

